### RESOLUTION NO. 40, 2022

# A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXTEND THE CONTRACT WITH RUMPKE OF OHIO, INC. FOR WASTE COLLECTION SERVICES FOR THE YEAR 2023

WHEREAS, the City did enter into a waste collection service contract on January 1, 2018 to allow Rumpke of Ohio, Inc. ("Rumpke") to provide waste collection services within the City of Montgomery; and

**WHEREAS**, as a part of such contract, Rumpke did offer option years in calendar years 2023-2024, which both the City and Rumpke had the option of accepting at the end of the original contract term on December 31, 2022; and

WHEREAS, with the continuing economic impact from COVID-19 across our country including unprecedented inflation, labor shortages and high fuel costs, Rumpke is unable to honor the original quote for Option Year 2023 and has requested an amendment for the Option Year 2023 to balance these costs while continuing to provide the current level of waste collection services to the City; and

WHEREAS, the City Manager has recommended to Council that the City elect the amended contract extension for calendar year 2023 as proposed by Rumpke for the option year to provide uninterrupted service while other service options were explored; and

WHEREAS, Council deems that it is appropriate to accept such amended option year pricing to avoid a disruption and/or delay in servicing the residents of Montgomery.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Montgomery, Hamilton County, Ohio, that:

**SECTION 1.** The City Manager is hereby authorized to accept the contract extension as amended from Rumpke of Ohio, Inc., to provide waste collection services within the City for calendar year 2023 according to Schedule A attached hereto and incorporated herein by reference.

**SECTION 2.** All other terms of the original contract January 1, 2018 are hereby ratified and accepted.

**SECTION 3.** This Resolution shall take effect the earliest opportunity as allowable by law.

PASSED: December 7, 2022

ATTEST: While Mr. Saylo

Connie M. Gaylor, Clerk of Council

Craig D. Margolis, Mayor

APPROVED AS TO FORM:

Terrence M. Donnellon, Law Director

#### **BID PROPOSAL FORM**

# TRASH REMOVAL/COLLECTION PROGRAM-Option 1 of approximately 3,531 units

The City of Montgomery requires the contractor to provide regular collection of garbage and bulk item(s) disposal weekly using the mechanical arm system. The contractor is to provide every household with (1) 96-gallon or (1) 65-gallon Waste Cart. Therefore, the City is requesting a bid proposal for providing this service.

| Contract Years 2018-<br>2022 | PER UNIT-PER MONTH<br>\$ 9.10  | PER YEAR<br>\$ 385,585.20 |
|------------------------------|--------------------------------|---------------------------|
| Option Year 2023-X004X       | PER UNIT-PER MONTH<br>\$ 10.00 | PER YEAR<br>\$ 423,720.00 |
| Option Year 2024-2025        | PER UNIT-PER MONTH<br>\$ N/A   | PER YEAR<br>\$ N/A        |

### TRASH REMOVAL/COLLECTION PROGRAM - Option 2 of approximately 3,531 units

The City of Montgomery requires the contractor to provide regular collection of garbage, refuse disposal using the mechanical arm system. The contactor is to provide every household with one (1) 96-gallon or (1) 65-gallon Waste Cart. <u>Bulk/Large items will be collected once a month</u>. Therefore, the City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | PER UNIT-PER MONTH<br>\$ | PER YEAR<br>\$ |
|----------------------------|--------------------------|----------------|
| Option Year 2023-2024      | PER UNIT-PER MONTH<br>\$ | PER YEAR<br>\$ |
| Option Year 2024-2025      | PER UNIT-PER MONTH<br>\$ | PER YEAR<br>\$ |

### TRASH REMOVAL/COLLECTION PROGRAM - Option 3 of approximately 3,531 units

The City of Montgomery requires the contractor to provide regular collection of garbage refuse disposal using the mechanical arm system. This Option provides for no Bulk/Large item collection. The contractor is to provide every household with one (1) 96-gallon or (1) 65-gallon Waste Cart. Bulk/Large items to be collected and funded by a sticker program. The City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | PER UNIT-PER MONTH \$    | PER YEAR<br>\$ |
|----------------------------|--------------------------|----------------|
| Option Year 2023-2024      | PER UNIT-PER MONTH \$    | PER YEAR<br>\$ |
| Option Year 2024-2025      | PER UNIT-PER MONTH<br>\$ | PER YEAR<br>\$ |

## WASTE / RECYCLING CART RENTAL/PURCHASE of approximately 3,531 units

Residents who desire an additional Waste and/or Recycling Cart will be charged for the additional Cart(s) at the bid proposal rental rate <u>per month</u> or <u>purchase rate</u>. Therefore, the City is requesting a bid proposal for providing this rate.

| WASTE                         | Rental          | 65 Ga             | Purcha          | se 65 Ga          | Rental 96 Ga    | Purchase 96 Ga    |
|-------------------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| Contract Years<br>2018 – 2022 | \$ 2.5          | 50                | \$ 75.0         | 00 + TAX          | \$ 2.50         | \$ 80.00 + TAX    |
| Option Year 2023-XXXX         | \$ 3.           | 50                | \$ 85.          | 00 +TAX           | \$ 3.50         | \$ 90.00 + TAX    |
| <b>Option Year 2024-2025</b>  | \$ N/           | A                 | \$ N/A          | 1                 | \$ N/A          | \$ N/A            |
| RECYCLING                     | Rental<br>35 Ga | Purchase<br>35 Ga | Rental<br>65 Ga | Purchase<br>65 Ga | Rental<br>96 Ga | Purchase<br>96 Ga |
| Contract Years<br>2018 – 2022 | 2.50            | 70.00<br>+ TAX    | 2.50            | 75.00<br>+ TAX    | 2.50            | 80.00 + TAX       |
| Option Year 2023-XXXX         | 2.50            | N/A               | 2.50            | N/A               | 2.50            | N/A               |
| Option Year 2024-2025         | N/A             | N/A               | N/A             | N/A               | N/A             | N/A               |

# RESIDENTIAL CURBSIDE RECYCLING COLLECTION PROGRAM-Option 1 of approximately 3,531 units

The City of Montgomery requires the contractor to provide residential curbside recycling collection on a <u>weekly</u> basis. The contractor is to provide every household with one (1) 35, 65 or 96-gallon recycling cart. The City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | \$ 3.75 | PER UNIT-<br>PER MONTH  | PER YEAR<br>\$ 158,895.00 |  |
|----------------------------|---------|-------------------------|---------------------------|--|
| Option Year 2023-X024X     | \$ 4.25 | PER UNIT -<br>PER MONTH | PER YEAR<br>\$ 180,081.00 |  |
| Option Year 2024-2025      | \$ N/A  | PER UNIT -<br>PER MONTH | PER YEAR<br>\$ N/A        |  |

# RESIDENTIAL CURBSIDE RECYCLING COLLECTION PROGRAM-Option 2 of approximately 3,531 units

The City of Montgomery requires the contractor to provide residential curbside recycling collection on a <u>biweekly</u> basis. The City is requesting a bid proposal for providing this service.

| Contract Years 2018-2022 | PER UNIT- PER MONTH \$    | PER YEAR<br>\$ |
|--------------------------|---------------------------|----------------|
| Option Year 2023-2024    | PER UNIT- PER MONTH<br>\$ | PER YEAR<br>\$ |
| Option Year 2024-2025    | PER UNIT- PER MONTH<br>\$ | PER YEAR<br>\$ |

## RESIDENTIAL LIMITED YARDWASTE COLLECTION PROGRAM-Option 1 of approximately 3,531 units

The City of Montgomery requires the contractor to collect all yard waste separately from waste and recycling collections and will be limited to three (3) paper bags or three (3) 30-gallon rigid containers or one (1) 90-yard waste cart beginning March 1<sup>st</sup> through the last first week of December each year to be paid by the City of Montgomery. Additional yard waste to be collected and funded by the sticker program. The City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | PER UNIT-PER MONTH<br>\$ 1.75 | PER YEAR<br>\$ 74,151.00 |
|----------------------------|-------------------------------|--------------------------|
| Option Year 2023-XXXX      | PER UNIT-PER MONTH<br>\$ 2.00 | PER YEAR<br>\$ 84,744.00 |
| Option Year 2024-2025      | PER UNIT-PER MONTH \$ N/A     | PER YEAR<br>\$ N/A       |

### RESIDENTIAL LIMITED YARDWASTE COLLECTION PROGRAM- Option 2 of approximately 3,531 units

The City of Montgomery requires the contractor to be responsible for implementing a pay per bag/container sticker service for collection and disposal of additional yard waste to be collected, effective upon award of the Contract. This service will be provided on a weekly basis. The City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | \$ 3.00 | PER STICKER |  |
|----------------------------|---------|-------------|--|
| Option Year 2023-XXXXX     | \$ 4.00 | PER STICKER |  |
| Option Year 2024-2025      | \$ N/A  | PER STICKER |  |

# RESIDENTIAL UNLIMITED YARD WASTE COLLECTION PROGRAM-Option 1 of approximately 3,531 units

The City of Montgomery requires the contractor to collect leaves/brush for five (5) weeks beginning the first full business week of November. Collection will be made one (1) time per week at each household on the regularly scheduled service day. During the five (5) week period subscribers will be allowed to place an unlimited number of containers with leaves curbside for disposal with no additional compensation due to the Contractor be responsible for implementing a pay per bag/container sticker service for collection and disposal of additional yard waste to be collected, effective upon award of the Contract. This service will be provided on a weekly basis. The City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | PER UNIT PER WEEK<br>\$ 1.80 | PER YEAR<br>\$ 31,779.00 |
|----------------------------|------------------------------|--------------------------|
| Option Year 2023-XXXX      | PER UNIT PER WEEK<br>\$ 2.05 | PER YEAR<br>\$ 36,192.75 |
| Option Year 2024-2025      | PER UNIT PER WEEK  \$ N/A    | PER YEAR<br>\$ N/A       |

# RESIDENTIAL UNLIMITED YARD WASTE COLLECTION PROGRAM-Option 2 of approximately 3,531 units

The City of Montgomery, in addition to the five-week period of fall leaf/brush collection, would like the option to extend the unlimited collection on a weekly basis to be determined on a yearly basis. This extension could last up until the time of the Holiday Tree Collection Program commencing on the first Saturday of January. During this time subscribers, will be allowed to place an unlimited number of containers with leaves curbside for disposal with no additional compensation due to the Contractor. The City is requesting a bid proposal for providing this service.

| Contract Years 2018-2022 | PER UNIT-PER WEEK \$ 1.80     | <b>PER YEAR</b> \$ 19,067.40 (3 WEEK TOTAL) |
|--------------------------|-------------------------------|---|
| Option Year 2023-2024    | PER UNIT -PER WEEK<br>\$ 2.05 | PER YEAR<br>\$ 21,715.65 (3 WEEK TOTAL)     |
| Option Year 2024-2025    | PER UNIT -PER WEEK \$ N/A     | PER YEAR<br>\$ N/A                          |

### RESIDENTIAL HOLIDAY TREE COLLECTION PROGRAM of approximately 3,531 units

The City of Montgomery requires the contractor to collect Holiday trees on three (3) dates according to a schedule mutually agreeable between the City and the Contractor. During this time the residents will not be required to place yard waste stickers on their trees. The trees should be free of all plastic, flocking, tinsel and decorations. The City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 | PER YEAR<br>\$ 3,500.00 |
|----------------------------|-------------------------|
| Option Year 2023-XXXX      | PER YEAR<br>\$ 4,000.00 |
| Option Year 2024-2025      | PER YEAR<br>\$ N/A      |

| FRONT LOAD SERVICE COLLECTION - CITY FACILITIES |          |            |
|---|----------|------------|
| 2 yard  | \$ 14.00 | PER PICKUP |
| 3 yard  | \$ 17.00 | PER PICKUP |
| 4 yard  | \$ 19.00 | PER PICKUP |
| 6 yard  | \$ 22.00 | PER PICKUP |

### PRICE REQUEST FOR SPECIAL EVENT ITEMS

### Portable Restroom

The City of Montgomery requires the use of portable restrooms at various times throughout the year for special events. The City is requesting a bid proposal for rental and service of these units.

| CONTRACT YEARS 2018 - 2022 |                             |                              |  |  |
|----------------------------|-----------------------------|------------------------------|--|--|
| 1-10 Units                 | PER UNIT RENTAL \$ 70.00    | PER UNIT SERVICE<br>\$ 15.00 |  |  |
| 10-20 Units                | PER UNIT RENTAL<br>\$ 65.00 | PER UNIT SERVICE<br>\$ 15.00 |  |  |
| 20-30 Units                | PER UNIT RENTAL<br>\$ 60.00 | PER UNIT SERVICE<br>\$ 15.00 |  |  |
| 30-40 Units                | PER UNIT RENTAL<br>\$ 55.00 | PER UNIT SERVICE<br>\$ 15.00 |  |  |

### OPTION YEARS 2023-2023X

| 1-10 Units         | PER UNIT RENTAL<br>\$ 105.00 | PER UNIT SERVICE<br>\$ 25.00 |
|--------------------|------------------------------|------------------------------|
| 10-20 Units        | PER UNIT RENTAL<br>\$ 95.00  | PER UNIT SERVICE<br>\$ 25.00 |
| 20-30 Units        | PER UNIT RENTAL<br>\$ 90.00  | PER UNIT SERVICE<br>\$ 25.00 |
| <b>30-40 Units</b> | PER UNIT RENTAL \$ 85.00     | PER UNIT SERVICE<br>\$ 25.00 |

### **Cardboard Trash Receptacles**

The City of Montgomery requires the contractor to provide the City's special events with cardboard trash receptacles. The City is requesting a bid proposal amount for these receptacles.

| Contract Years 2018 - 2022 | PER RECEPTACLE<br>\$ 6.50  |
|----------------------------|----------------------------|
| Option Year 2023-X024X     | PER RECEPTACLE<br>\$ 10.50 |
| Option Year 2024-2025      | PER RECEPTACLE  \$ N/A     |

### PRICE REQUEST FOR SPECIAL EVENT ITEMS (CONT'D)

#### **Temporary Roll-Off Containers**

The City of Montgomery requires the contractor to provide temporary open top roll-off containers for the City's use for weekend clean-ups, special events, and various other uses. The City is requesting a bid proposal amount for the use of these containers.

| Contract Years 2018- 2022 | PER DAY 30 YD<br>\$ 3.00 | PER LOAD<br>\$ 390.00 |
|---------------------------|--------------------------|-----------------------|
| Option Year 2023-XXXXX    | PER DAY 30 YD<br>\$ 3.00 | PER LOAD<br>\$ 450.00 |
| Option Year 2024-2025     | PER DAY 30 YD<br>\$ N/A  | PER LOAD<br>\$ N/A    |

### Residential Truck and Operator (Special Events)

The City of Montgomery has several special events each year that require the contractor to furnish a residential truck and operator for clean up at the end of each night's event. The City is requesting a bid proposal for providing this service.

| Contract Years 2018–2022 (Operator & Vehicle) | PER HOUR (PORT TO PORT) \$ 160.00 per hour + \$34.00 per ton |
|---|--|
| Option Year 2023-XXXX (Operator & Vehicle)    | PER HOUR (PORT TO PORT) \$ 170.00 per hour + \$36.00 per ton |
| Option Year 2024-2025 (Operator & Vehicle)    | PER HOUR (PORT TO PORT) \$ N/A                               |

#### Truck and Operator (Special Collection Service)

The City of Montgomery from time to time has requests for a special collection of items that cannot normally be placed in a residential packer (i.e. concrete, metal posts) and trash and brush from lots that do not receive regular residential service. The City requires that the contractor send a truck to collect these items on a CALL-IN basis (response to be with 48 hours). Therefore, the City is requesting a bid proposal for providing this service.

| Contract Years 2018 - 2022 (Operator & Vehicle) | PER HOUR (PORT TO PORT)<br>\$ |
|---|-------------------------------|
| Option Year 2023-2024 (Operator & Vehicle)      | PER HOUR (PORT TO PORT)<br>\$ |
| Option Year 2024-2025 (Operator & Vehicle)      | PER HOUR (PORT TO PORT)<br>\$ |

NOTE: All bid prices shall include disposal fees and any and all applicable Federal, State, Local or Host Community fees within the unit price bid.