

CITY OF MUNFORD BOARD OF MAYOR AND ALDERMEN

AGENDA

City of Munford Board of Mayor and Aldermen – Regular Monthly Meeting – Monday, April 22, 2024, 6:30 p.m. Municipal Building, 70 College Street, Munford, Tennessee

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance to the flag
- C. Establishment of Quorum
- D. Approve the minutes from the
 - a. Regular Monthly Meeting March 25, 2024
- E. Public Forum
- F. Proclamation and Award Presentation

II. PUBLIC HEARING

• **ORDINANCE 2024-03-01** An Ordinance to amend the Munford Municipal Zoning Map to rezone property on US Highway 51 S (Michael O'Brien Property) from R-1 (Low Density Residential) District to P-B (Planned Business) District.

*Ordinance 2024-03-01 comes with a positive recommendation from City of Munford Planning Commission

III. MONTHLY DEPARTMENTAL REPORTS

| A. Public Works | Dir. Sherry Bennard |
|-----------------------|---------------------|
| B. Public Safety | Chief Randal Baskin |
| | Chief Jeremy Reeves |
| C. Parks & Recreation | Dir. Griff Fisher |

- D. Building Inspector/ Code Enforcement
- E. Mayor's Report

1. Report

2. Appointments/Announcements/Acknowledgements

The May Board of Mayor and Aldermen meeting will be held on <u>**Tuesday, May 28**</u> due to the Memorial Day holiday.

IV.OLD BUSINESS

V. <u>NEW BUSINESS</u>

Ordinance-Resolutions-Motions

Second Reading

• **ORDINANCE 2024-03-01** An Ordinance to amend the Munford Municipal Zoning Map to rezone property on US Highway 51 S (Michael O'Brien Property) from R-1 (Low Density Residential) District to P-B (Planned Business) District.

*Ordinance 2024-03-01 comes with a positive recommendation from City of Munford Planning Commission

• **<u>RESOLUTION 2024-04-</u>01** A Resolution requesting a call for an election.

VI. <u>FINANCIAL REPORT</u>

- A. Checks over \$10,000.
- B. Financials 03-31-2024

Adjourn –

Insp. Glenn Stringfellow

Mayor Dwayne Cole



CITY OF MUNFORD BOARD OF MAYOR AND ALDERMEN

MINUTES – March 25, 2024

Regular Monthly Meeting – Monday March 25, 2024, 6:30 p.m. Municipal Building, 70 College Street, Munford, Tennessee.

Members present: Mayor Dwayne Cole, Jack Bomar, Steve Childress, Richard Cramer, Ray Deneka, Lonnie Glass, and Deborah Reed

Absent:

Department Heads in Attendance: Chief Randal Baskin, Chief Jeremy Reeves, Director Sherry Bennard, Director Griff Fisher, Director Glenn Stringfellow, and Code Enforcement Officer Alan Patton

I. CALL TO ORDER

Mayor Cole called the March 25, 2024, regular meeting of the Board of Mayor and Aldermen of the City of Munford to order at 6:30 pm. Mayor Dwayne Cole gave the invocation. A moment of silence was held in memory of Roy Meadors.

II. ESTABLISH A QUORUM

Mayor Cole noted the Board had a quorum with six (6) aldermen and the mayor present.

III. APPROVE MINUTES

Mayor Cole presented the minutes from the Regular Scheduled Meeting of February 26, 2024, for approval. *With no corrections, minutes approved as distributed*.

IV. PUBLIC FORUM

No one was present to speak.

V. PUBLIC HEARING

No one present to speak for or against Ordinance 2024-02-02, readoption of Municipal Zoning Ordinance in its entirety.

Sonny Pittman spoke in favor of Ordinance 2024-02-03, amend zoning at Joe Joyner and McCormick Rd, representing the property owner.

VI. MONTHLY DEPARTMENTAL REPORTS:

- Public Works Director Sherry Bennard presented the monthly report. See attached sheet.
- Public Safety
 - a. Police: Chief Randal Baskin presented the monthly report. See attached sheet.
 - b. Fire: Chief Jeremy Reeves presented the monthly report. See attached sheet.
- Parks & Recreation –Director Griff Fisher presented the monthly report. See attached sheet.
- Building Inspector Director Stringfellow presented the monthly report. See attached sheet.
- Library Reference report as written.
- Mayor's Report and Comments Mayor Cole presented his monthly report.
- Appointments/Announcements/Acknowledgements

VI. OLD BUSINESS -

No Old Business.

VII. <u>NEW BUSINESS</u> –

- Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE 2024-02-01</u> An Ordinance to amend Ordinance 2021-03-06 adopting the 2018 edition of the International Residential Code. *Motion was made by Alderman Childress to approve <u>ORDINANCE 2024-02-01</u>. <i>Motion was seconded by Alderman Bomar. Motion carried; all members present voting aye.*
- Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE 2024-02-02</u> An Ordinance to amend Title 14, Chapter 2 of the Munford Municipal Code by readopting Munford Municipal Zoning Ordinance in its Entirety. *Motion was made by Alderman Bomar to approve* <u>ORDINANCE 2024-02-02</u>. Motion was seconded by Alderman Glass. Motion carried; all members present voting aye.
- Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE 2024-02-03</u> An Ordinance to amend Munford Municipal Zoning Map to rezone property at the intersection of Joe Joyner Road and McCormick Road (REI Capital LLC Property) district from FAR (Forestry, Agriculture, Residential) District to R (Residential) District. *Motion was made by Alderman Deneka to approve* <u>ORDINANCE 2024-02-03</u>. *Motion was seconded by Alderman Cramer*. *Motion carried; all members present voting aye*.

- Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE 2024-02-04</u> An Ordinance to amend the General Operating Budget for the fiscal year beginning July 1, 2023, and ending June 3, 2024. *Motion was made by Alderman Childress to approve <u>ORDINANCE 2024-02-04</u>. <i>Motion was seconded by Alderman Reed. Motion carried; all members present voting aye.*
- Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE 2024-02-05</u> An Ordinance to create the Scholarship Fund budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024. *Motion was made by Alderman Bomar to approve <u>ORDINANCE 2024-02-05</u>. <i>Motion was seconded by Alderman Reed. Motion carried; all members present voting aye.*
- Mayor Cole presented for a <u>first</u> reading <u>ORDINANCE 2024-03-01</u> An Ordinance to amend the Munford Municipal Zoning Map to rezone property on US Highway 51 S from R-1 District to P-B District. *Motion was made by Alderman Glass to approve* <u>ORDINANCE 2024-03-01</u>. *Motion was seconded by Alderman Reed. Motion carried; all members present voting aye.*
- Mayor Cole presented <u>RESOLUTION 2024-03-01</u> A Resolution authorizing the Mayor to sign the documents to proceed with construction of the Pigging of 14-inch Force Main Project contract that was awarded to Revel Construction Company, Inc of Union City, Tennessee. Motion was made by Alderman Deneka to approve <u>RESOLUTION 2024-03-01</u>. Motion was seconded by Alderman Bomar. Motion carried; all members present voting aye.

VIII. <u>FINANCIAL REPORT</u> –

- <u>Checks over \$10,000</u> Mayor Cole presented the checks over \$10,000 for February. A motion was made by Alderman Deneka to accept all checks over \$10,000 as presented. Alderman Childress seconded motion. Motion carried; all members present voting aye.
- <u>Financials 02-29-2024</u> Mayor Cole presented the financials for 02-29-2024. A motion was made by Alderman Bomar to accept the financials as presented. Alderman Cramer seconded motion. Motion carried; all members present voting aye.

With no further discussion, Vice-Mayor Deneka made a motion to adjourn at 7:15

Dwayne Cole, Mayor

Sherry Yelvington, City Recorder

| CITY HALL MONTHLY REPORT | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | TOTAL |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-----------|-------------|
| ACCOUNTS | Apr-25 | Way-25 | Juli-25 | Jui-23 | Aug-23 | Jep-23 | 001-25 | 100-25 | Det-25 | Juli-24 | 160-24 | Ividi -24 | TOTAL |
| Current Customer Accts | | | | | | | | | | | | | |
| Water Customers Total | 3507 | 3529 | 3540 | 3541 | 3577 | 3580 | 3579 | 3582 | 3586 | 3588 | 3588 | 3591 | 42,788 |
| Sewer Customers Total | 2279 | 2302 | 2309 | 2314 | 2340 | 2345 | 2344 | 2349 | 2351 | 2351 | 2351 | 2355 | 27,990 |
| Gas Customers Total | 7523 | 7529 | 7539 | 7550 | 7578 | 7576 | 7574 | 7600 | 7613 | 7614 | 7625 | 7629 | 90,950 |
| In Atoka City Limits | 2889 | 2890 | 2893 | 2894 | 2892 | 2896 | 2885 | 2886 | 2897 | 2891 | 2899 | 2890 | 34,702 |
| Trash Customers | 1853 | 1860 | 1869 | 1877 | 1882 | 1896 | 1906 | 1913 | 1927 | 1931 | 1939 | 1946 | 22,799 |
| | 1055 | 1000 | 1005 | 10// | 1002 | 1050 | 1500 | 1915 | 1527 | 1551 | 1555 | 1340 | 22,755 |
| Customer Adjustments | | | | | | | | | | | | | |
| Connects | 46 | 77 | 70 | 64 | 85 | 72 | 68 | 79 | 53 | 54 | 55 | 49 | 772 |
| Finals | 54 | 81 | 59 | 61 | 84 | 73 | 73 | 62 | 46 | 51 | 64 | 59 | 767 |
| Meter Sets | 11 | 14 | 26 | 16 | 3 | 5 | 2 | 10 | 6 | 9 | 11 | 15 | 128 |
| PAYMENTS | | | | | | | | | | | | | |
| Payments on line | | | | | | | | | | | | | |
| Utility paid on line | 2927 | 2753 | 2736 | 2484 | 2718 | 2751 | 2538 | 2816 | 2891 | 3010 | 2695 | 3139 | 33,458 |
| ACH Payments | 1774 | 1796 | 1857 | 1816 | 1934 | 1847 | 1852 | 1862 | 1874 | 1896 | 1898 | 1930 | 22,336 |
| E-Bills | 1766 | 1786 | 1805 | 1813 | 1838 | 1839 | 1848 | 1866 | 1882 | 1891 | 1898 | 1917 | 22,149 |
| Payments Received Lobby/N | | | | | | | | | | | | | ,= |
| CC Payments | 386 | 488 | 370 | 386 | 432 | 496 | 558 | 432 | 431 | 443 | 477 | 432 | 5,331 |
| Cash Payments | 564 | 683 | 637 | 655 | 659 | 654 | 684 | 667 | 576 | 612 | 561 | 528 | 7,480 |
| Check Payments | 2,113 | 2,067 | 1,964 | 1,898 | 1,872 | 1,790 | 1,944 | 1,908 | 2,034 | 2,051 | 2,306 | 1,952 | 23,899 |
| , Money Order Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deliquent Accounts | | | | | | | | | • | | | | |
| Deliquent Penalty | 223 | 206 | 124 | 165 | 132 | 176 | 128 | 99 | 170 | 197 | 203 | 265 | 2,088 |
| Cut Offs | 223 | 91 | 95 | 90 | 60 | 88 | 74 | 98 | 116 | 129 | 203 | 263 | 1,530 |
| Phone Calls | 1202 | 412 | 427 | 506 | 395 | 470 | 521 | 436 | 762 | 590 | 724 | 826 | 7,271 |
| SERVICE | | L. | | | | | | | | | | | · |
| Water / Sewer | | | | | | | | | | | | | |
| Water Service Orders | 1 | 18 | 3 | 10 | 2 | 6 | 7 | 3 | 1 | 4 | 1 | 3 | 59 |
| Sewer Service Orders | 4 | 5 | 1 | 7 | 1 | 3 | 6 | 5 | 6 | 3 | 3 | 2 | 46 |
| Amount Billed Water | \$98,641 | \$98,641 | \$106,541 | \$103,929 | \$113,652 | \$113,413 | \$107,171 | \$108,022 | \$98,636 | \$111,474 | \$102,247 | \$96,577 | \$1,258,946 |
| Amount Billed Sewer | \$98,428 | \$94,683 | \$102,390 | \$99,791 | \$103,304 | \$105,583 | \$99,715 | \$102,598 | \$125,261 | \$137,588 | \$131,454 | \$122,681 | \$1,323,476 |
| Damaged/Stuck Meters | 46 | 19 | 5 | 1 | 10 | 158 | 5 | 70 | 28 | 6 | 23 | 60 | 431 |
| Solid Waste | | | | | | | | | | • | | | |
| Cans Delivered | 11 | 8 | 14 | 8 | 9 | 12 | 7 | 16 | 11 | 17 | 12 | 9 | 134 |
| Missed pickup | 19 | 3 | 24 | 17 | 10 | 6 | 5 | 6 | 8 | 4 | 3 | 4 | 109 |
| Damaged Cans | 1 | 1 | 1 | 2 | 0 | 1 | 3 | 0 | 3 | 3 | 3 | 1 | 19 |
| Other complaints | 0 | 0 | 1 | 5 | 9 | 3 | 2 | 1 | 2 | 1 | 1 | 1 | 26 |
| New Customers | 21 | 12 | 22 | 20 | 28 | 26 | 21 | 24 | 18 | 17 | 17 | 16 | 242 |
| Discontinued Service | 3 | 6 | 8 | 4 | 11 | 4 | 6 | 4 | 3 | 7 | 1 | 10 | 67 |
| Amount Billed | \$39,968 | \$40,258 | \$40,538 | \$40,582 | \$40,838 | \$40,933 | \$41,171 | \$41,504 | \$50,721 | \$51,009 | \$51,300 | \$51,397 | \$530,218 |
| Gas | | | | | | | | | | | | | |
| Odor Complaints | 9 | 6 | 2 | 1 | 6 | 3 | 5 | 3 | 1 | 14 | 2 | 3 | 55 |
| Damaged / StuckMeters | 26 | 15 | 3 | 37 | 22 | 1 | 152 | 20 | 24 | 32 | 183 | 121 | 636 |
| Amount Billed | \$177,956 | \$115,760 | \$98,263 | \$88,781 | \$92,085 | \$95,050 | \$107,079 | \$377,822 | \$616,491 | \$1,592,290 | \$886,262 | \$461,052 | \$4,708,890 |
| Misc Service Orders | • | | | | | | | | | | | | |
| Other complaints | 4 | 7 | 6 | 4 | 4 | 2 | 1 | 3 | 1 | 2 | 3 | 3 | 40 |
| | | | | | | | | | | | _ | | |
| Total Utility/Trash Billing | \$414,993 | \$349,341 | \$347,732 | \$333,083 | \$349,880 | \$354,978 | \$355,136 | \$629,946 | \$891,109 | \$1,892,361 | \$1,171,263 | \$731,708 | \$7,821,530 |

| | | | | | | ity of Muni /orks Moni | | t | | | | | | |
|----------------------------|--------|--------|--------|--------|--------|---------------------------|--------|--------|---------|--------|--------|--------|--------|--------------|
| | lan 24 | Tab 24 | Mar 24 | Amr 24 | May 24 | hun 24 | 1.1.24 | A | 6 am 24 | 0+1 24 | Nov 24 | Dec 24 | 2024 | PY Tatala |
| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Totals | Totals |
| Calls | 48 | 95 | 30 | | | | | | | | | | 173 | 744 |
| Water Calls/Leaks | 23 | 10 | 6 | | | | | | | | | | 39 | 130 |
| Sewer Calls/Leaks | 4 | 8 | 3 | | | | | | | | | | 15 | 144 |
| Gas Calls/Leaks | 14 | 26 | 14 | | | | | | | | | | 54 | 124 |
| Street/Yard/Drainage Calls | 32 | 55 | 78 | | | | | | | | | | 165 | 626 |
| Water Samples | 10 | 10 | 10 | | | | | | | | | | 30 | 110 |
| Cut-Offs | 129 | 200 | 180 | | | | | | | | | | 509 | 1195 |
| Locates | 150 | 178 | 223 | | | | | | | | | | 551 | 2855 |
| Unread Meters | 31 | 79 | 41 | | | | | | | | | | 151 | 1909 |
| Meters Repairs | 63 | 199 | 180 | | | | | | | | | | 442 | 811 |
| Sewer Taps | 0 | 0 | 0 | | | | | | | | | | 0 | 1 |
| Water Sets | 1 | 1 | 4 | | | | | | | | | | 6 | 80 |
| Gas Sets | 6 | 9 | 13 | | | | | | | | | | 28 | 125 |
| Munford | 3 | 3 | 4 | | | | | | | | | | 10 | 98 |
| Atoka | 2 | 3 | 3 | | | | | | | | | | 8 | 19 |
| Brighton | 1 | 3 | 6 | | | | | | | | | | 10 | 8 |
| Closed Work Orders | 649 | 1048 | 915 | | | | | | | | | | 2612 | 9220 |
| Water Pumped (millions) | 31 | 25 | 26 | | | | | | | | | | 82 | 292 |
| Treated Pumped to River | 48 | 45 | 37 | | | | | | | | | | 130 | 426 |

| | | | | - | of Munfo Departn | | | | | | | | | |
|-----------------------------|--------|--------|--------|--------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | | | | | | | | | | 2024 | PY |
| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Totals | Totals |
| CITY CITATIONS | 216 | 156 | 157 | | | | | | | | | | 529 | 2853 |
| MISDEMEANOR CITATIONS | | 73 | 84 | | | | | | | | | | | |
| COURTESY CITATIONS ISSUED | 72 | 148 | 131 | | | | | | | | | | 351 | 920 |
| TRAFFIC STOPS | 489 | 589 | 524 | | | | | | | | | | 1602 | 6884 |
| SPEEDING | 82 | 83 | 97 | | | | | | | | | | 262 | 1290 |
| SEAT BELT | 6 | 4 | 5 | | | | | | | | | | 15 | 26 |
| ARREST | 40 | 28 | 37 | | | | | | | | | | 105 | 695 |
| WARRANT ARREST | 2 | 7 | 7 | | | | | | | | | | 16 | 76 |
| DRUG ARREST | 8 | 9 | 6 | | | | | | | | | | 23 | 132 |
| ALCOHOL ARREST | 2 | 8 | 6 | | | | | | | | | | 16 | 106 |
| INCIDENT REPORTS | 106 | 99 | 114 | | | | | | | | | | 319 | 1287 |
| OFFICER INITIATED INCIDENTS | 1525 | 1719 | 1743 | | | | | | | | | | 4987 | 18330 |
| ACCIDENT REPORTS | 18 | 11 | 7 | | | | | | | | | | 36 | 126 |
| MILES PATROLLED | 18225 | 17080 | 17456 | | | | | | | | | | 52761 | 188626 |
| CALLS FOR SERVICE | 944 | 1095 | 981 | | | | | | | | | | 3020 | 13196 |



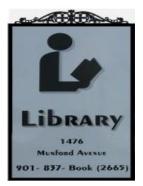
Munford Fire Department Monthly Board Report - February 2024

| Incidents | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | Total | Total |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|
| | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2023 |
| Structure Fires - Munford | 0 | 0 | 0 | | | | | | | | | | 0 | 5 |
| Structure Fires - County | 2 | 4 | 1 | | | | | | | | | | 7 | 14 |
| Grass Fire - Munford | 0 | 4 | 2 | | | | | | | | | | 6 | 4 |
| Grass Fires - County | 0 | 0 | 4 | | | | | | | | | | 4 | 10 |
| Vehicle Fires - Munford | 0 | 0 | 0 | | | | | | | | | | 0 | 4 |
| Vehicle Fires - County | 0 | 0 | 0 | | | | | | | | | | 0 | 2 |
| Vehicle Accidents - Munford | 6 | 5 | 3 | | | | | | | | | | 14 | 55 |
| Vehicle Accidents - County | 1 | 0 | 0 | | | | | | | | | | 1 | 6 |
| EMS Calls - Munford | 67 | 68 | 77 | | | | | | | | | | 212 | 713 |
| EMS Calls - County | 6 | 3 | 0 | | | | | | | | | | 9 | 40 |
| Other Incidents - Munford | 18 | 11 | 14 | | | | | | | | | | 43 | 209 |
| Other Incidents - County | 7 | 2 | 5 | | | | | | | | | | 14 | 49 |
| Mutual Aid Calls | 16 | 9 | 10 | | | | | | | | | | 35 | 101 |
| Burn Permits | 0 | 0 | 0 | | | | | | | | | | 0 | 16 |
| Total Calls - Munford | 91 | 88 | 95 | | | | | | | | | | 274 | 999 |
| Total Calls - County | 16 | 9 | 10 | | | | | | | | | | 35 | 122 |
| Total Calls - Department | 107 | 97 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309 | 1121 |

| Department Staffing | Allocated | Filled | Vacant | On Leave | |
|---------------------------|------------------------|----------|--------|----------|--|
| Full Time Positions | 13 | 13 | 0 | 0 | |
| Part Time Positions | 1 | 1 | 0 | 0 | |
| Reserves | 30 | 4 | 26 | 0 | |
| Total Department Staffing | 44 | 18 | 26 | 0 | |
| Vehicle Fleet Status | Days out of Service | | Com | ments | |
| Unit #1 (Chief) | | | | | |
| Unit # 2 (Captain) | | | | | |
| Inspector # 1 (Inspector) | | | | | |
| Med 8 | 7 | Oil leak | | | |
| Engine 81 | | | | | |
| Engine 88 | | | | | |
| Brush Truck 81 | | | | | |
| Brush Truck 82 | | | | | |

| Payment Plan | 23-Apr | 23-May | 23-Jun | 23-Jul | 23-Aug | 23-Sep | 23-Oct | 23-Nov | 23-Dec | 24-Jan | 24-Feb | 24-Mar |
|--------------------------------|---------|--------|-----------|------------|------------|-------------|------------|------------|-------------|------------|--------------|-------------|
| Current | 10/810 | 12/935 | 13 / 1210 | 35 / 3785 | 9 / 525 | 29 / 2970 | 52 / 5,930 | 33 / 3,260 | 35 / 3,4175 | 32 / 4,225 | 72 / 7,862.5 | 13 / 1072 |
| Past Due | 10,010 | 12,000 | 10,1110 | , | 0,010 | 20 / 20 / 0 | 02,0,000 | 00,0,200 | 00,0,12,0 | 017 .)110 | 60 families | 10 / 10 / 1 |
| - Tast Buc | | | | | | | | | | | oo lallines | |
| RENTALS | | | | | | | | | | | | |
| Friday Night Skate | 163 | 161 | 152 | 165 | 171 | 203 | 203 | 177 | 159 | 152 | | 264 |
| Skate Parties | 32 / 32 | 25 /25 | 18/28 | 16/28 | 18/28 | 22 / 28 | 28/32 | 28 /28 | 21/22 | 23 / 23 | 28 / 28 | 28 /28 |
| Band Room | 7 | 6 | 5 | 1 | 1 | 1 | 4 | 3 | 8 | 3 | 3 | 5 |
| Community Room | 5 | 5 | 6 | 0 | 1 | 2 | 3 | 2 | 3 | 2 | 2 | 0 |
| Valentine Park Gazebo | 2 | 3 | 5 | 1 | 1 | 3 | 1 | 1 | 0 | | | 2 |
| | | | | | | | | | | | | - |
| SENIOR SERVICES | | | | | | | | | | | | |
| Congregate Meals | | 453 | 453 | 570 | 570 | 599 | 693 | 621 | 297 | 297 | 297 | 297 |
| Home Delivery | | 180 | | | 738 | 925 | 968 | 1365 | 1297 | 1235 | 1235 | 1235 |
| | | | | | | | | | | | | |
| Vehicle Miles | | | | | | | | | | | | |
| P&R #1- 2020 Chevy 1500 | 52350 | 53117 | 53697 | 55073 | 55648 | 56491 | 56927 | 57817 | 58088 | 58717 | 59422 | 60162 |
| CP #2-2015 Chevy 4Door | 55639 | 56600 | 56754 | 57969 | 58956 | 59626 | 60715 | 63207 | 65558 | 69155 | 71593 | 73393 |
| P&R #3-2008 Chevy Ext. Ca | 116384 | 116533 | 116659 | 116817 | 116917 | 117000 | 117023 | 117243 | 117548 | 118166 | 118458 | 118689 |
| P&R #4 -2010 Chevy Ext. C | | 107869 | 108124 | 108482 | 108713 | 109131 | 109651 | 110099 | 110219 | 110403 | 110604 | 110776 |
| CP #5 -2001 Expedition | 178679 | 178930 | 179202 | 179469 | 179642 | 180084 | 180760 | 181299 | | 182425 | 183004 | 183218 |
| P&R #6 - Polaris SXS Range | | | | 5440 miles | 5662 miles | 5800 | 5861 | 5864 | 5864 | 5864 | 5864 | 5865 |
| P&R #7- 2010 Chevy 3500 | 43,792 | 44095 | 44315 | 44486 | 44539 | 44620 | 44794 | 44801 | 44805 | 44870 | 44923 | 44934 |
| | | | | | | | | | | | | |
| Equipment Hours | | | | | | | | | | | | |
| Jacobsen Truckster | 564 | 569 | 571 | 576 | 580 | 591 | 608 | 609 | 609 | 612 | 627 | 628 |
| ToroInfield Drag | 1861 | 1880 | 1887 | 1892 | 1914 | 1934 | 1949 | 1949 | 1949 | 1962 | 1983 | 1998 |
| 2014-61" Snapper | 1022 | 1022 | 1022 | 1024 | 1028 | 1028 | 1028 | 1034 | 1034 | 1034 | 1034 | 1034 |
| 2015-72" Snapper | 802 | 802 | 803 | 821 | 839 | 851 | 860 | 860 | 860 | 860 | 870 | 892 |
| 2015-61" Snapper-CP | 994 | 1014 | 1034 | 1056 | 1073 | 1078 | 1078 | 1082 | 1082 | 1085 | 1099 | 1112 |
| 2022-72" Xmark | 250 | 283 | 321 | 360 | 385 | 404 | 412 | 416 | 416 | 417 | 449 | 475 |
| Bad Boy | 1088 | 1098 | 1105 | 1117 | 1121 | 1135 | 1136 | 1137 | 1137 | 1138 | 1140 | 1142 |
| JD4700 Tractor | 3854 | 3855 | 3856 | 3856 | 3856 | 3856 | 3856 | 3856 | 3856 | 3856 | 3856 | 3857 |
| 2021 Snapper61" | 367 | 405 | 440 | 466 | 491 | 501 | 501 | 501 | 501 | 505 | 511 | 511 |
| Sports Pagistration | - | - | | | | | - | | | | | |
| Sports Registration Basketball | | | | | | 267 | 448 | 448 | 448 | 448 | г т | 1 |
| | | | | | | 267 | 448 | 448 | 448 | 448 | ├ | |
| Cheerleading Flag Football | | | | | | 31 | 47 | 47 | 47 | 47 | 239 | 239 |
| Soccer | | | | 218 | 218 | ļ | | | ļ | ļ | 239 | 239 |
| | | | | 334 | 334 | | | | | | 363 | 363 |
| Baseball | | | | 334 | 334 | | | | | | 303 | 303 |

| | Permit # | DATE | LOCATION | R-C | NAME | TYPE OF PROJECT | Sq.Ft. | PROJECT VALUE | PERM | T FEE | Water | Sewer | Gas |
|----|----------|----------|--------------------------|--------------|-----------------------------|-------------------------|--------|--------------------|------------|--|------------|-----------------------|------------|
| 1 | 1845 | 03/06/24 | 38 WOOTEN OAKS | С | JAMIE HANGARTNER | FENCE | N/A | N/A | \$25.00 | | | | |
| 2 | 1846 | 03/07/24 | 85 LOCHLEVIN | С | NANCI MADDOX | ADDITION | 300 | \$54,000.00 | \$183.00 | | | | |
| 3 | 1847 | 03/11/24 | 4809 CAMPGROUND | R | DREAM FACTORY | ACC BLDG/PLAYHOUSE | 240 | \$6,435.00 | PERMIT | WAIVED | | | |
| 4 | 1848 | 03/12/24 | 50 HEARST CV. | С | CDI | NEW S.F. DWELLING | 2,643 | \$238,000.00 | \$556.00 | a the generated | \$1,300.00 | \$3,500.00 | \$1,100.00 |
| 5 | 1849 | 03/18/24 | 259 ELSBERRY | С | JB HARKNESS | FENCE | N/A | N/A | \$25.00 | | | | |
| 6 | 1850 | 03/25/24 | 826 WALNUT RD | R | CHRIS HOY | ACC. BLDG. | 864 | \$10,000.00 | | \$100.00 | | | |
| 7 | 1875 | 03/01/24 | 929 PARK | С | JAMES LENAGAR | ACC. BLDG. | 120 | \$4,800.00 | \$100.00 | 1. 2.4. S. C. S | | | |
| 8 | 1876 | 03/04/24 | 170 WALKER MEADOWS LN. | С | GUISEPPEDEFRANISCO | ACC. BLDG. | 100 | N/A | \$100.00 | | | | |
| 9 | 1901 | 03/26/24 | 112 STEWART RD. | С | TRINITY HOMES | NEW S.F. DWELLING | 2,623 | \$238,000.00 | \$556.00 | | \$1,300.00 | \$3,500.00 | \$1,100.00 |
| 10 | 1902 | 03/27/24 | 126 STEWART RD. | С | TRINITY HOMES | NEW S.F. DWELLING | 2,524 | \$228,000.00 | \$556.00 | | \$1,300.00 | \$3,500.00 | \$1,100.00 |
| 11 | 1903 | 03/27/24 | 138 STEWART RD. | С | TRINITY HOMES | NEW S.F. DWELLING | 2,653 | \$238,000.00 | \$578.00 | A STREET | \$1,300.00 | \$3,500.00 | \$1,100.00 |
| 12 | 1877 | 03/05/24 | 140 WALKER MEADOWS | С | KENNETH CHASSEUR | FENCE | N/A | N/A | \$25.00 | | | | |
| 13 | 1878 | 03/12/24 | 71 EAST DR. | С | TIPTON PROPERTIES | ADDITION | 76 | \$10,000.00 | \$100.00 | A SAME AND A | | | |
| 14 | | 03/13/24 | 11 ALLEN ST. | С | CHARLI JENT | ACC. BLDG. | 96 | \$3,500.00 | \$100.00 | | | | |
| 15 | | 03/13/24 | 11 ALLEN ST. | С | CHARLI JENT | FENCE | N/A | N/A | \$25.00 | Constant States of the | | | |
| 16 | | 03/14/24 | 16 HARVEY LN. | С | KEVIN PITCOCK | HVAC | N/A | N/A | \$50.00 | 11112 | | and the second second | |
| 17 | | 03/15/24 | 41 HOLYROOD CV. | С | KIRK SNYDER | CARPORT | 288 | \$15,000.00 | \$100.00 | | | | |
| 18 | | 03/15/24 | 35 PRITCHARD CV. | С | MALLORY GORDON | FENCE | N/A | N/A | \$25.00 | | | | |
| 19 | | 03/18/24 | 44 COTTONWOOD | С | KARMYA BALLARD | FENCE | N/A | N/A | \$25.00 | | | | |
| 20 | | 03/19/24 | 115 FRANCES LN. | С | RICHARD JUSTIS | ALTERATION | 88 | \$4,500.00 | \$100.00 | | | | |
| 21 | 1886 | 03/21/24 | 246 DESSIE RE DR. | R | ALEX BROWN | HVAC | N/A | \$8,512.00 | | \$50.00 | | | |
| 22 | | 03/21/24 | 5 NANCYE REEER | С | THOMAS BARNES | HVAC | N/A | \$12,870.00 | \$50.00 | | | | |
| 23 | | 03/25/24 | 707 GILTEDGE | C | DAVID STARNES | ACC BLDG/PLAYHOUSE | 120 | N/A | \$100.00 | | | | |
| 24 | | 03/25/24 | 55 ADKINS CIR. | C | JASON HUTCHISON | ACC , BLDG, | 63 | N/A | \$100.00 | | | | |
| 25 | | 03/27/24 | 64 S. BIGHAM CV. | C | LAYTOYA AVERY | ADDITION | 100 | \$2,000.00 | \$100.00 | and the second | | | |
| 26 | | 03/28/24 | 2232 MCCORRMICKRD. | R | WILLIAM BONNER | ADDITION | 267 | \$61,000.00 | | 225.00.00 | | | |
| 27 | | | | SE DER SE SU | | | | <i>••••</i> ,••••• | | | | | |
| 28 | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | |
| 31 | | | | | | | | | | And the second | | | |
| 32 | | | | | | | | | | C. A. Production | | | |
| 33 | | | | - | | | | | | | | | |
| 34 | | | | | | | | | | | | | |
| 35 | | | | | | | | | | CONTRACTOR OF THE | | | |
| 36 | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | |
| 38 | | | | | | | | | | A CONTRACTOR | | | |
| 39 | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | |
| | | | | | | | | | \$3,579.00 | \$150.00 | \$5,200.00 | \$14,000.00 | \$4,400.00 |
| L | | L | | - | | | Total | \$1,134,617.00 | | | | . , | |
| | C - CITY | TIMITS | Complaints | 25 | | Building Permits | 26 | | | | | | |
| | R - REG | ION | Inspections | 66 | | Sign permits | 3 | 120 | VI | 10. | | | |
| | IN-INEO | | Certificate Of Occupancy | 00 | | Use & Occupancy Permits | 2 | 1 Kenne | (A). 6 | 1000 | | | |
| | | | PREFORMANCE BOND | 10 | ALKER MEADOWS NOR | | 2022 | Building Inspector | my | nja | | | |
| | | | | ~~~ | WALKER MEADOWS NOR | | 2022 | | 00 | | | | |
| | | | | | VALKER MEADOWS II VGM 4A | | 2020 | - | | | | | |
| | | | | | | | 2020 | J | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |



Munford-Tipton County Memorial Library 1476 Munford Avenue Munford, TN 38058 (901) 837-2665 www.munford.com



March 2024 Library Report

Overview:

- The library has sold \$101.25 in books with the ongoing book sale.
- The library has collected **\$119.62** in library fines, overdue fees, and lost items.
- The monthly collection for copies and faxing was \$244.50.
- The library received **\$25.00** in donations in memory of Louise Moren.
- The Library had **226** people use our computers and **40** requiring computer help. In addition we had **267** use the Wi-Fi. The library had **408** reference questions asked and answered.
- Library staff provided **11** one-on-one technology device sessions lasting more than 10 minutes.
- The Library has gained **41** new users, with **2,515** materials checked out (including books, movies, audio, R.E.A.D.S circulation, etc.). We have a total of **5,676** patrons.
- Through Interlibrary Loan **33** books were loaned out, and **45** were borrowed.
- Tennessee R.E.A.D.S. had **1,073** books checked out.
- Lindsey was used as a Notary Public **9** times.
- The Library had **9** volunteers.
- The adult book club met, there were **16** people in attendance.
- Through in-person and passive programming we had **15** programs with **151** attendees.
 - LEGO Club met once with 6 in attendance.
 - Story Time was held once with 28 in attendance.
 - We held Literacy Spirit Week in March and had dress up days for Dr. Seuss' Birthday. Each child who participated received a prize.
 - We had another child complete her 1,000 books before Kindergarten!
 - We hosted a spring craft day with multiple crafting stations set up around the library. 30 people attended.
 - Through our Seed Library, we gave out 56 packets in March.
 - Passive Programs included: Staff Recommendations, Book Spotlight, Spring into Reading, Easter, It's not Easy Being Green, Seed Games, and Step Back in Time.
 - The library served as a tutoring location **3** times.
- We continue to offer curbside services to patrons. **6** patrons were assisted curbside.

Munford-Tipton County

Monthly Report

| | | | | <u>PHY</u> | SICAL COLLI | ECTION | | | | | LOCAL CO (Adv | Current Balance | |
|-----------------|--|-----------|-------|------------|-------------|------------|-----------|-------|---------|---------|---------------------|--------------------|-----|
| Material Type | | Beginning | Added | Deleted | Balance | | Beginning | Added | Deleted | Balance | | E-books | 75 |
| Print Materials | | 7,592 | 20 | 311 | 7,301 | | 10,764 | 105 | 237 | 10,632 | Locally | Audio Downloadable | 156 |
| Audio Materials | Locally | 361 | 0 | 0 | 361 | Regionally | 1,576 | 0 | 0 | 1,576 | Owned | Video Downloadable | 0 |
| Video Materials | Owned | 387 | 8 | 0 | 395 | Owned | 534 | 0 | 0 | 534 | | TOTAL | 231 |
| Other Materials | Materials 0 0 0 0 0 0 0 0 | | | | | | | | | 0 | | | |
| TOTAL | AL 8,340 28 311 8,057 TOTAL 12,874 105 237 1 | | | | | | | | | 12,742 | TOTAL PHYS | 20,799 | |

| Electronic Ci includes READS Advar e-collect | ntage & other local | Physical Circula Book & Non-Book (Audio, ' | | Other Physical Items Circ Hotspots, sewing machines, tool telescopes, board games, video | s, cake pans, | TOTAL FOR ALL CIRCULATED IT (Electronic, Physical & Other F | | TOTAL PHYSICAL ITEM |
|--|---------------------|---|-------|--|---------------|--|-------|----------------------------|
| Adult ** | 991 | Adult | 603 | Adult | 13 | Adult Total | 1,607 | CIRCULATION |
| Children ** | 82 | Children | 764 | Children | 62 | Children's Total | 908 | (no Electronic formats) |
| Total | 1,073 | Total | 1,367 | Total | 75 | Total for All Circulation | 2,515 | 1,442 |

Unique Users

| Unique Users | 201 | | | | | | | | | |
|----------------------------------|-------|------------------------|-------|-----------------|-----------------------|---------------|------------|---------------------|---------------|------------|
| Title VI Survey Informa | ation | Library Servic | es | | | | Programs | | | |
| White | 19 | Library Visits | 1,225 | | Inside the Library | # of Programs | Attendance | Outside the Library | # of Programs | Attendance |
| Black | 0 | Reference Transactions | 370 | | Adult | 2 | 16 | Adult | 0 | 0 |
| American Indian-Alaska Native | 0 | Computer Users | 226 | | Young Adult | 0 | 0 | Young Adult | 0 | 0 |
| Hispanic or Latino of any race | 2 | Wireless Sessions | 267 | In-Person | Children 0-5 | 3 | 20 | Children 0-5 | 0 | 0 |
| Native Hawaiian/Pacific Islander | 0 | Website Visits | 0 | Programs | Children 6-11 | 4 | 23 | Children 6-11 | 0 | 0 |
| Asian | 4 | Databases Owned | 0 | T | General Interest | 0 | 0 | General Interest | 0 | 0 |
| Other | 0 | Local Database Usage | 0 | | Inside Total | 9 | 59 | Outside Total | 0 | 0 |
| Two or more races | 0 | TEL Usage (June only) | 0 | Total (Insid | e & Outside) | 9 | 59 | | | |
| Total | 25 | ILL -Borrowed | 45 | | | | | | | |
| | | ILL - Loaned | 33 | | | | Adult | Young Adult | Children's | Total |
| | | | | Live Virtual | Number of Live Virtu | al Programs | 0 | 0 | 0 | 0 |
| | | | | virtual | Views of Live Virtual | Programs | 0 | 0 | 0 | 0 |

Views of Live Virtual Programs

On-Demand Views of Live Programs

0

0

Total of All In-Person and

Live Virtual Programs

| Meeting Room Use | |
|---|---|
| Number of Events Not Sponsored by the Library | 0 |
| Attendance at These Events | 0 |

| Borrowers | Current Balance |
|---|-----------------------|
| Adult Borrowers >14 yrs old | 4,322 |
| Children Borrowers <14 yrs old Total Borrowers | 1,528 5,850 |

Programs

| | # of Programs | Views/ Attendance |
|---|---------------|----------------------|
| Recorded Programs | 0 | 0 |
| Total On-Demand Views of Live Progr Recorded Programs | 0 | |

0

0

Attendance/

Views

59

0

0

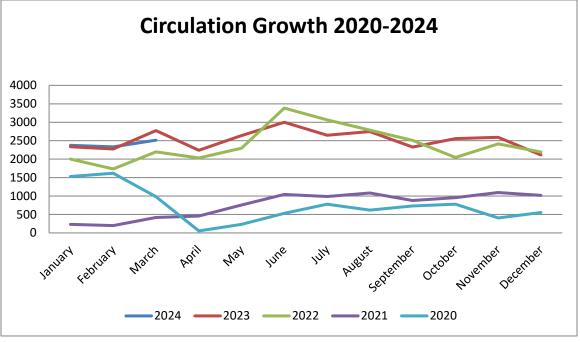
0

0

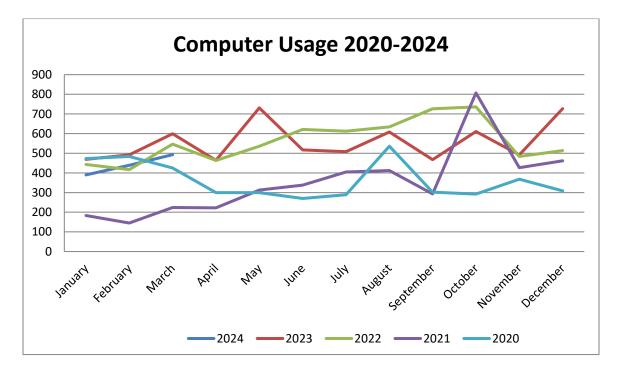
of Programs

9

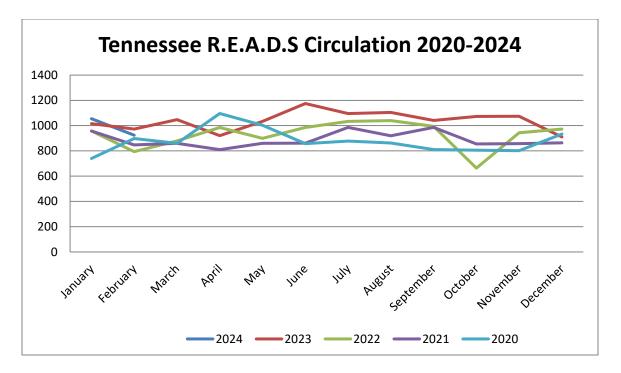
| | Programs | Attendance |
|---|----------|------------|
| Self-directed/Passive Activities (activity that does not meet program definition) | 6 | 91 |



* As of 03/31/2024



* As of 03/31/2024



* As of 02/29/2024

ORDINANCE: 2024-03-01

AN ORDINANCE TO AMEND THE MUNFORD MUNICIPAL ZONING MAP TO REZONE PROPERTY ON U.S. HIGHWAY 51 SOUTH (MICHAEL O'BRIEN PROPERTY) FROM R-1 (LOW DENSITY RESIDENTIAL) DISTRICT TO P-B (PLANNED BUSINESS) DISTRICT

- WHEREAS, Sections 13-7-201 through 13-7-210 of the *Tennessee Code Annotated* empowered the City of Munford to enact the Munford Zoning Ordinance and Official Zoning Map, and provide for its administration and enforcement; and,
- WHEREAS, the Board of Mayor and Aldermen deems it necessary, for the purpose of promoting the health, safety, prosperity, morals, and general welfare of the City to amend the Official Zoning Map; and,
- WHEREAS, the Munford Planning Commission has reviewed said proposed zoning amendment pursuant to Sections 13-7-203 and 13-7-204 of the *Tennessee Code Annotated*; and,
- WHEREAS, the Munford Board of Mayor and Aldermen has given due public notice on said amendment and has held public hearing; and,
- WHEREAS, all the requirements of Section 13-7-201 through 13-7-210 of the Tennessee Code Annotated, with regard to the amendment of the Munford Municipal Zoning Ordinance by the Planning Commission and subsequent action of the Munford Board of Mayor and Aldermen, have been met.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD:

SECTION 1. That the following described property be rezoned from R-1 (Low Density Residential) Property to P-B (Planned Business) District:

Parcel 71.00 on Tipton County Tax Map 127;

Beginning at a point, said point eastern most corner of Parcel 71.00 on Tipton County Tax Map 127; thence moving in a southwesterly direction along the southern boundary of Parcel 71.00 to a point, said point being the southwestern most corner of Parcel 71.00; thence moving in a northwesterly direction along the southwestern boundary of Parcel 71.00 to a point, said point being the northwestern most corner of Parcel 71.00; thence moving northeasterly direction along the northwestern boundary of Parcel 71.00 to a point, said point being the northern most corner of Parcel 71.00; thence moving in a southeasterly direction along the northeastern boundary of Parcel 71.00 to the point of beginning.

SECTION 2. BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon its passage after second and final reading, this ordinance shall take effect from and after its passage, the welfare of the city requiring it."

Passed First Reading

Mayor

Passed Second Reading

City Recorder

RESOLUTION 2024-04-01

A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORDTENNESSEE REQUESTS A CALL FOR AN ELECTION.

WHEREAS, in as much as the Charter of the City of Munford, Tennessee, states that a City Election be held:

NOW, THEREFORE, BE IT RESOLVED, by the Board of Mayor and Aldermen of the City of Munford, Tennessee, requests the Tipton County Election Commission call an election for November 5, 2024, for the purpose of electing three (3) aldermen and a mayor for four-year terms.

| Passed and so ordered, this the _ | day of | , 2024, the |
|-----------------------------------|--------|-------------|
| public welfare requiring it. | | |

Dwayne Cole, Mayor

Sherry Yelvington, City Recorder



CHECKS OVER \$10,000

<u>March 2024</u>

| PAYABLE TO | CHECK # | <u>AMOUNT</u> | DESCRIPTION |
|---|-----------------------|-------------------------------------|--|
| A2H Engineers | 23888 | \$ 68,762.00 | Force Main/Lagoon Expansion |
| Cigna Healthcare | 23792 | \$ 81,736.73 | Insurance (67,951.38) HRA (13,785.35) |
| Guthrie Sales & Service | 23830 | \$ 97,155.00 | 3 Sets Brushes/Rotators Aerators Lagoon |
| Southwest TN Electric | 23772 23866 | \$ 30,409.60 | Electrical Service (January-February) Electrical Service (January-February) |
| | | | |
| | Total Southwest Elect | \$ 38,144.28 | |
| Tipton County 9-1-1 | Total Southwest Elect | \$ 38,144.28 \$ 12,373.37 | 9-1-1 Services ¼ payment |
| Tipton County 9-1-1 TN Energy Acquisition Corp | | | 9-1-1 Services ¼ payment Natural Gas Purchase/Transport |
| | 23778 | \$ 12,373.37 | |

Total \$ 661,577.65

City of Munford Balance Sheet Summary For the Period Ended March 31, 2024

| ASSETS | Cash | Accounts Rec, net of bad debt allowance | Due From Other Funds | Inventories Other Assets | Capital Assets net of depreciation | Total Assets |
|-----------------------|-------------------|---|-------------------------|-----------------------------|--|--------------|
| General Fund | \$2,717,439 | \$81,204 | \$84,754 | \$0 | \$0 | \$2,883,397 |
| State Street Aid Fund | \$593,391 | \$0 | \$0 | \$0 | \$0 | \$593,391 |
| Drug Fund | \$35 <i>,</i> 507 | \$0 | \$0 | \$0 | \$0 | \$35,507 |
| Scholarship Fund | \$8,609 | \$0 | \$0 | \$0 | \$0 | \$8,609 |
| Solid Waste Fund | \$133,558 | \$56,697 | \$0 | \$0 | \$0 | \$190,255 |
| Water-Sewer Fund | \$103,397 | \$281,225 | \$0 | \$0 | \$11,215,543 | \$11,600,165 |
| Gas Fund | \$5,548,219 | \$425,972 | \$0 | \$112,901 | \$7,628,725 | \$13,715,816 |
| - | \$9,140,120 | \$845,098 | \$84,754 | \$112,901 | \$18,844,268 | \$29,027,140 |

| LIABILITIES | Accounts Payable | Customer Deposits | Due to Other Funds | | Outstanding Debt | Total Liabilities |
|-----------------------|---------------------|----------------------|-----------------------|-----|---------------------|-------------------|
| General Fund | \$59,757 | \$1,200 | \$0 | | \$0 | \$60,957 |
| State Street Aid Fund | \$2,069 | \$0 | \$0 | | \$0 | \$2,069 |
| Drug Fund | \$8,749 | \$0 | \$0 | | \$0 | \$8,749 |
| Scholarship Fund | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Solid Waste Fund | \$36,159 | \$0 | \$16,584 | | \$0 | \$52,743 |
| Water-Sewer Fund | \$122,821 | \$112,131 | \$30,768 | | \$3,543,688 | \$3,809,408 |
| Gas Fund | \$77,404 | \$63,397 | \$37,402 | | \$1,088,564 | \$1,266,767 |
| - | \$306,959 | \$176,728 | \$84,754 | \$0 | \$4,632,252 | \$5,200,693 |

| FUND BALANCE OR EQUITY | Beginning Fund Balance | Revenues over Expenses: Surplus | Revenues over Expenses: Loss | Ending Fund Balance |
|---------------------------|---------------------------|---------------------------------------|---------------------------------|------------------------|
| General Fund | \$2,353,525 | \$468,915 | | \$2,822,440 |
| State Street Aid Fund | \$526,335 | \$64,987 | | \$591,322 |
| Drug Fund | \$25,959 | \$799 | | \$26,758 |
| Scholarship Fund | \$7,039 | \$1,569 | | \$8,608 |
| Solid Waste Fund | \$93,488 | \$44,025 | | \$137,513 |
| Water-Sewer Fund | \$7,621,427 | \$169,330 | | \$7,790,757 |
| Gas Fund | \$11,027,470 | \$1,421,579 | | \$12,449,049 |
| - | \$21,655,243 | \$2,171,204 | \$0 | \$23,826,447 |

| Fund Analysis | Total Assets | Total Liabilities | Beginning Fund Balance or Equity | Increase from FY 2024 Activity | Decrease from FY 2024 Activity | Ending Fund Balance or Equity |
|------------------|--------------|-------------------|--|-----------------------------------|-----------------------------------|-------------------------------------|
| Government Funds | 3,520,903 | 80,384 | 2,912,858 | 536,270 | 0 | 3,449,128 |
| Enterprise Funds | 25,506,237 | 5,128,918 | 18,742,385 | 1,634,934 | 0 | 20,377,319 |
| | 29,027,140 | 5,209,302 | 21,655,243 | 2,171,204 | 0 | 23,826,447 |

General Fund

Budget Update

03-31-2024

| | Percentage of Budg | BUDGET | AMENDMT | ACTUAL | 75.00 % MET |
|---------|--------------------------|------------------------------------|------------------------------------|-----------------|-----------------------|
| EVENUES | | BUDGET | AIVIENDIVIT | ACTUAL | % IVIE I |
| EVENUES | LOCAL TAXES | 3,423,400.00 | 3,376,776.00 | 2,790,716.00 | 82.64 |
| | LICENSES & PERMITS | 47,000.00 | 61,800.00 | 58,807.00 | 95.16 |
| | INTERGOVERNMENTAL | 1,034,777.00 | 1,808,978.00 | 1,376,564.00 | 76.10 |
| | CHARGES FOR SERVICE | 1,034,777.00 | 1,808,978.00 | 1,370,304.00 | 70.10 |
| | POLICE SERVICES | 2,200.00 | 5,900.00 | 4,919.00 | 83.3 |
| | FIRE PROTECTION | 4,000.00 | 4,760.00 | 4,814.00 | 101.1 |
| | FEES & COMMISIONS | <i>4,000.00</i> <i>7,500.00</i> | 7,000.00 | 4,814.00 | 68.8 |
| | P&R - PROGRAMS | 129,150.00 | 129,910.00 | 120,336.00 | 92.6 |
| | P&R - CONCESSIONS | 23,000.00 | 17,600.00 | 15,575.00 | 88.4 |
| | P&R - CENTENNIAL | 136,500.00 | 140,385.00 | 132,635.00 | 94.4 |
| | RENTAL FEES | 173,500.00 | 140,585.00 169,500.00 | 128,518.00 | 75.8 |
| | LIBRARY SERVICES | 5,600.00 | 5,100.00 | 4,734.00 | 92.8 |
| | COMMUNITY DEV | <i>3,000.00</i> <i>8,150.00</i> | <i>3,100.00</i> <i>8,150.00</i> | <i>2,255.00</i> | 27.6 |
| | | 489,600.00 | 488,305.00 | 418,602.00 | 85.7 |
| | FINES & FORFEITURES | 180,750.00 | 188,250.00 | 139,234.00 | 73.9 |
| | OTHER REVENUES | 12,400.00 | 364,027.00 | 74,861.00 | 20.5 |
| | | 5,187,927.00 | 6,288,136.00 | 4,858,784.00 | 77.2 |
| PENSES | | 0,207,027.00 | 0,200,200,000 | 1,000,701100 | |
| FENSES | GENERAL GOVERNMENT | | | | |
| | LEGISLATIVE | 26,020.00 | 28,069.00 | 19,968.00 | 71.1 |
| | JUDICIAL | 18,459.00 | 19,459.00 | 13,930.00 | 71.5 |
| | | 44,479.00 | 47,528.00 | 33,898.00 | 71.3 |
| | FINANCE & ADMINISTRATION | 63,560.00 | 66,634.00 | 49,816.00 | 74.7 |
| | CODE ENFORCEMENT | 98,152.00 | 97,417.00 | 64,980.00 | 66.7 |
| | PUBLIC SAFETY | 50,202.00 | 07,127.00 | 0 1,0 00100 | |
| | POLICE | 1,892,988.00 | 2,038,111.00 | 1,606,151.00 | 78.8 |
| | | 1,382,886.00 | 1,412,167.00 | 1,087,217.00 | 76.9 |
| | | 3,275,874.00 | 3,450,278.00 | 2,693,368.00 | 78.0 |
| | STREETS | 0,270,07100 | 0,100,270,000 | 2,000,000.00 | |
| | STREETS | 291,225.00 | 779,297.00 | 732,989.00 | 94.0 |
| | PARKS & RECREATION | ,0.00 | , | | 5 1.0 |
| | P & R ADMIN | 446,549.00 | 620,885.00 | 357,555.00 | 57.5 |
| | P & R PROGRAMS | 107,270.00 | 99,000.00 | 71,521.00 | 72.2 |
| | CENTENNIAL | 334,768.00 | 312,757.00 | 174,033.00 | 55.6 |
| | PARKS | 40,600.00 | 49,572.00 | 45,697.00 | 92.1 |
| | TIPTON PLAZA | 36,850.00 | 43,294.00 | 30,789.00 | 71.1 |
| | | 966,037.00 | 1,125,508.00 | 679,595.00 | 60.3 |
| | LIBRARY | 128,356.00 | 128,356.00 | 97,534.00 | 75.9 |
| | COMMUNITY DEVELOPMENT | 27,163.00 | 68,439.00 | 23,926.00 | 34.9 |
| | DEBT SERVICE | 209,260.00 | 211,924.00 | 13,762.00 | 6.4 |
| | TOTAL EXPENSES | 5,104,106.00 | 5,975,381.00 | 4,389,868.00 | 73.4 |
| | | | | ,, | |
| | | | | | |
| | RESERVE | 0.00 | | 0.00 | |

| Budget Upd State Street | | 03/2024 | | |
|----------------------------|------------------------------------|-----------------------|---------|---------|
| State Street | | of Budget Yr Complete | | 75.00% |
| | | BUDGET | ACTUAL | % MET |
| REVENUES | | | | |
| | STATE - FUND BALANCE | 0 | 0 | 0.00% |
| | STATE - GAS & MOTOR FUEL TAX | 112,365 | 65,955 | 58.70% |
| | STATE - \$0.03 GASOLINE TAX | 34,330 | 19,186 | 55.89% |
| | STATE - 1989 GASOLINE TAX INCREASE | 17,690 | 10,391 | 58.74% |
| | STATE - GAS 2017 TAX | 56,185 | 33,207 | 59.10% |
| | STATEST - INTEREST EARNINGS | 3,900 | 4,131 | 105.92% |
| | STATEST - OTHER FINANCING SOURCES | 0 | 0 | 0.00% |
| | TOTAL REVENUES | 224,470 | 132,870 | 59.19% |
| EXPENSES | | | | |
| | STATE ST - ELECTRIC | 26,000 | 18,583 | 71.47% |
| | STATE ST - PROFESSIONAL SERVICES | 0 | 0 | 0.00% |
| | STATE ST - REP/MT STORM DRAINS | 0 | 0 | 0.00% |
| | STATE ST - REP/MT STREETS/ROADS | 125,000 | 0 | 0.00% |
| | STATE ST - MAJOR PROJECT - PAVING | 0 | 0 | 0.00% |
| | STATE ST - GRAVEL & SAND | 0 | 0 | 0.00% |
| | STATE ST - ASPHALT & FILTER | 0 | 0 | 0.00% |
| | STATE ST - CONCRETE | 0 | 0 | 0.00% |
| | STATE ST - DEBT TML#5 | 41,350 | 41,350 | 100.00% |
| | STATE ST - INTEREST TML#5 | 19,284 | 7,950 | 41.23% |
| | STATE ST - CAPITAL OUTLAY | 0 | 0 | 0.00% |
| | TOTAL EXPENSES | 211,634 | 67,883 | 32.08% |
| | | | | |

Drug Fund Percentage of Budget Yr Complete 75.00% BUDGET ACTUAL % MET REVENUES **DRUG - FUND BALANCE DRUG - GENERAL SESSIONS** 600 3,004 500.67% **DRUG - CIRCUIT COURT** 700 119 17.00% DRUG - OTHER MISC REV 0 0 0.00% 5,291 DRUG - FORFEITS (from seizure acct) 3,500 151.17% **OR - INTEREST EARNINGS** 180 202 112.22% **TOTAL REVENUES** 4,980 8,616 173.01% **EXPENSES DRUG - MEMBERSHIPS** 242.00% 150 363 DRUG - MEDICAL/VET 600 253 42.17% DRUG - PROF SERV TRAINING 500 200 40.00% DRUG - REPAIR/MT VEHICLE 0 0 0.00% 0 DRUG - TRAVEL/LODGING 0 0.00% **DRUG - DOG SUPPLIES** 500 50 10.00% **DRUG - OPERATING SUPPLIES** 0.00% 0 0 DRUG - CAPITAL OUTLAY 0 6,950 0.00% TOTAL EXPENSES 1,750 7,816 446.63% Net Surplus/(loss) 3,230 800

| Budget Update Scholarship Fund | 03/2 | 2024 | | |
|-----------------------------------|-------------------|------------------|--------|--------|
| | Percentage of Bud | dget Yr Complete | | 75.00% |
| | | BUDGET | ACTUAL | % MET |
| REVENUES | | | | |
| SCH - BRUCE POTTER SCHO | LARSHIP | 3,052 | 3,052 | 0.00% |
| SCH - NICK SMITH SCHOLAF | RSHIP | 1,942 | 1,932 | 0.00% |
| TOTAL REVENUES | | 4,994 | 4,984 | 0.00% |
| EXPENSES | | | | |
| SCH - BRUCE POTTER SCHO | LARSHIP | 2,000 | 2,000 | 0.00% |
| SCH - NICK SMITH SCHOLAF | RSHIP | 1,415 | 1,415 | 0.00% |
| TOTAL EXPENSES | | 3,415 | 3,415 | 0.00% |
| Net Surplus/(loss) | | 1,579 | 1,569 | |

| Budget Update Solid Waste Fund | 03/20 |)24 | | |
|-----------------------------------|---------------------------------|-----------------|---------|---------|
| | Percentage of Bud | get Yr Complete | | 75.00% |
| | - | BUDGET | ACTUAL | % MET |
| REVENUES | | | | |
| TRASH COLLECTION - RESI | DENTIAL | 534,000 | 409,401 | 76.67% |
| TRASH COLLECTION - POP | LAR GROVE | 28,000 | 19,268 | 68.81% |
| TRASH COLLECTION- LATE | PENALTIES | 7,500 | 7,217 | 96.23% |
| TRASH COLLECTION - INTE | REST REVENUE | 500 | 619 | 123.80% |
| TOTAL SOLID WASTE REV | ENUES | 570,000 | 436,505 | 76.58% |
| EXPENSES | | | | |
| TRASH -VENDOR SERVICES | 6 | 322,000 | 254,143 | 78.93% |
| TRASH - OTHER PROFESSIO | TRASH - OTHER PROFESSIONAL SRVS | | 1,117 | 0.00% |
| TRASH - OTHER OPERATIN | G SUPPLIES | 0 | 200 | 0.00% |
| TRASH - CAPITAL OUTLAY | MISC | 0 | 0 | 0.00% |
| | Legislative | 16,262 | 12,480 | 76.74% |
| Fina | nce & Administration | 158,899 | 124,541 | 78.38% |
| | | 175,161 | 137,021 | 78.23% |
| TOTAL SOLID WASTE COL | LECTION | 497,161 | 392,481 | 78.94% |
| Surplus/(loss) | | 72,839 | 44,024 | |

| Budget Upd | date 03/2 | 024 | | |
|-------------|--|--|---|--|
| Water - Sev | wer Fund | | | |
| | Percentage of Bud | | | 75.00% |
| | | BUDGET | ACTUAL | % MET |
| REVENUES | | | | |
| | Sales | 2,570,546 | 2,020,159 | 78.59% |
| | Rent Revenue | 4,000 | 4,000 | 100.00% |
| | Service Charges | 479,629 | 277,146 | 57.78% |
| | Other Revenues | 5,800 | 10,081 | 173.81% |
| | TOTAL WATER-SEWER REVENUES | 3,059,975 | 2,311,386 | 75.54% |
| EXPENSES | Mater Transforment | 520.005 | 200 070 | 72 250/ |
| | Water - Treatment | 538,995 | 389,978 | 72.35% |
| | Water - Distribution | 76,750 | 78,992 | 102.92% |
| | Sewer - Treatment | 439,321 | 383,415 | 87.27% |
| | Sewer - Collection | 243,755 | 176,023 | 72.21% |
| | Personnel | 869,729 | 565,112 | 64.98% |
| | Contract Services | 80,775 | 59,757 | 73.98% |
| | Supplies | 107,480 | 107,660 | 100.17% |
| | Fixed Charges | 78,501 | 70,330 | 89.59% |
| | Rebates/Debt Service | 119,693 | 54,590 | 45.61% |
| | | 2,554,999 | 1,885,857 | 73.81% |
| | Legislative | 16,262 | 12,480 | 76.74% |
| | Finance & Administration | 254,239 | 199,266 | 78.38% |
| | Code Enforcement | 49,076 | 32,490 | 66.20% |
| | Community Development | 13,581 | 11,963 | 88.09% |
| | | 333,158 | 256,199 | 76.90% |
| | TOTAL WATER-SEWER EXPENSES | 2,888,157 | 2,142,056 | 74.17% |
| | Net Surplus/(loss) | 171,818 | 169,330 | |
| Budget Upo | date 03/2 | 024 | | |
| Gas Fund | | | | |
| | | _ | | |
| | Percentage of Bud | | | |
| | | get Yr Complete BUDGET | ACTUAL | 75.00% <mark>% MET</mark> |
| REVENUES | | BUDGET | | % MET |
| | Sales | BUDGET 4,600,000 | 4,320,556 | % MET 93.93% |
| | Sales Service Charges | BUDGET 4,600,000 259,500 | 4,320,556 230,323 | % MET 93.93% 88.76% |
| | Sales Service Charges Other Revenues | BUDGET 4,600,000 259,500 29,800 | 4,320,556 230,323 52,882 | % MET 93.93% 88.76% 177.46% |
| REVENUES | Sales Service Charges | BUDGET 4,600,000 259,500 | 4,320,556 230,323 | % MET 93.93% 88.76% 177.46% |
| | Sales Service Charges Other Revenues TOTAL GAS REVENUES | BUDGET 4,600,000 259,500 29,800 4,889,300 | 4,320,556 230,323 52,882 4,603,761 | % MET 93.93% 88.76% 177.46% 94.16% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 | 4,320,556 230,323 52,882 4,603,761 663,376 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 28,873 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 28,873 22,767 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 <i>17,472</i> | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service <i>Legislative</i> <i>Finance & Administration</i> | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 28,873 <i>22,767</i> <i>317,799</i> | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.52% 55.35% 76.74% 78.38% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service Legislative Finance & Administration Code Enforcement | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 28,873 22,767 317,799 49,076 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service <i>Legislative</i> <i>Finance & Administration</i> | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 28,873 22,767 317,799 49,076 13,581 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% 88.09% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service Legislative Finance & Administration Code Enforcement Community Development | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 28,873 22,767 317,799 49,076 13,581 403,223 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 311,007 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% 88.09% 77.13% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service Legislative Finance & Administration Code Enforcement Community Development | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 28,873 22,767 317,799 49,076 13,581 403,223 4,864,879 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 311,007 3,131,717 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% 88.09% 77.13% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service Legislative Finance & Administration Code Enforcement Community Development | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 28,873 22,767 317,799 49,076 13,581 403,223 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 311,007 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% 88.09% 77.13% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service Legislative Finance & Administration Code Enforcement Community Development | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 28,873 22,767 317,799 49,076 13,581 403,223 4,864,879 24,421 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 311,007 3,131,717 1,472,044 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% 88.09% 77.13% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service <i>Legislative</i> <i>Finance & Administration</i> <i>Code Enforcement</i> <i>Community Development</i> TOTAL GAS EXPENSES Net Surplus/(loss) COMIC DEVELOPMENT Econ Dev - Engineering/Architect Service | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 585,500 28,873 22,767 317,799 49,076 13,581 403,223 4,864,879 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 311,007 3,131,717 | % MET 93.93% 88.76% 177.46% 94.16% 69.82% 79.65% 56.53% 76.32% 55.35% 76.74% 78.38% 66.20% 88.09% 77.13% |
| REVENUES | Sales Service Charges Other Revenues TOTAL GAS REVENUES TOTAL GAS REVENUES Personnel Contract Services Materials/Supplies Fixed Charges Rebates/Debt Service Legislative Finance & Administration Code Enforcement Community Development | BUDGET 4,600,000 259,500 29,800 4,889,300 950,078 244,705 2,652,500 28,873 22,767 317,799 49,076 13,581 403,223 4,864,879 24,421 | 4,320,556 230,323 52,882 4,603,761 663,376 194,904 1,499,572 446,877 15,981 17,472 249,082 32,490 11,963 311,007 3,131,717 1,472,044 | |

Upcoming Meeting Dates and Events

May 2024

April 25 (Thursday)

| | 4:00 | Budget Session | |
|------------------|--------------|--|--|
| May 2 (Thursd | ay) | | |
| | 4:00 5:00 | Public Works/General Welfare Committee Budget Session | |
| May 9 (Thursd | ay) | | |
| | 4:00 | Budget Session, if needed | |
| May 14 (Tuesday) | | | |
| | 6:30 | Planning Commission | |
| May 16 (Tuesd | lay) | | |
| | 4:00 | Parks and Recreation/Public Safety | |
| May 19 (Sunday) | | | |
| | 4:00 | ONE CITY-ONE TEAM Picnic – Valentine Park | |
| May 27 (Mond | ay) | | |
| | ***All C | City Offices closed in observance of Memorial Day*** | |

May 28 (Tuesday) <mark>NOTE DIFFERENT NIGHT</mark>

6:30 BOMA Meeting



City of Munford, Tennessee 1397 Munford Avenue Munford, TN 38058 City Hall (901) 837-0171 <u>www.munford.com</u> Dwayne Cole, Mayor

DRAFT

Munford Municipal-Regional Planning Commission April 9, 2024

The regular monthly meeting of the Munford Municipal-Regional Planning Commission met on Tuesday, April 9, 2024, at 6:30 p.m. with the following:

PRESENT: Chairman Terry Waits, Vice-Chairman David Keeton, Mayor Dwayne Cole, Vernon Pairmore, Secretary John Moren, Aldermen Steve Childress and Mitchell Parker

ABSENT- N/A

<u>ALSO, PRESENT</u>- Wayne Bouler, Paul Frazier, Code Enforcement Officer Alan Patton, Building Inspector/Code Enforcement Officer Glenn Stringfellow, Planner Will Radford and Recording Secretary Barbara Younger.

The meeting was called to order at 6:30 p.m. by Chairman Terry Waits. There was a quorum present.

I. <u>APPROVAL OF MINUTES – March 12, 2024</u>

There was a motion by Mitchell Parker, seconded by Steve Childress to approve the minutes from March 12, 2024, as presented. Motion carried all present voting aye.

II. <u>OLD BUSINESS –</u>

A. R-4 Townhome Lot Width and Lot Area Discussion

Background

Wayne Boulder has asked to address the Planning Commission in regard to the Lot Width and Lot Area regulations of the R-4 district. The request is a consideration to lower the lot width requirements from 25 to 20 feet and the lot area requirement from 3,000 square feet to approximately 2,200 square feet. The lot and setback regulations for the R-4 district are as follows:

64.4 Minimum Lot Area

Multi-family dwellings

3,000 square feet per dwelling unit plus an additional fifteen percent (15%) required open space as calculated on the entire development.

| Townhouses and Attached Dwellings | 3,000 square feet per dwelling unit plus an additional fifteen percent (15%) required open space calculated on the entire development. |
|---|---|
| Traditional Neighborhood Single-Family Dwellings | 3,500 square feet with designated open space required in the planned development as depicted in this Article, Section 64.102(8). |
| Churches | As required by the Board of Zoning Appeals after review of the site plan and consideration of the size of then congregation and building. |
| Schools | Five acres (5) plus one acre (1) for each one hundred (100) students or additional acreage as required by the State Board of Education. |
| Other Uses | As required by the Board of Zoning Appeal. |

64.5 <u>Minimum Lot Width at Building Line</u>

| Multi-Family Dwelling | 60 feet |
|---|---|
| Townhouses and Attached dwellings | 60 feet for the tract of land developed and 25 feet for each dwelling unit. |
| Traditional Neighborhood Single-Family Dwellings | 40 feet |
| Other Uses | As required by the Board of Zoning Appeals. |

64.6 <u>Minimum Yard Requirements</u>

64.61 Minimum Required Front Yard

| Multi-family dwellings | 30 feet for the exterior boundary of the development and 10 feet for interior lots. |
|---|--|
| Attached Dwellings | 30 feet for the exterior boundary of the development and 10 feet for interior lots. |
| Traditional Neighborhood Single-Family Dwellings | 30 feet for exterior lots and 10 feet with a maximum setback of 15 feet for interior lots. |
| Other Uses | 30 feet or more as required by the Board of Zoning Appeals. |

64.62 Minimum Required Side Yard Eash Side of Lot

| Multi-Family Dwelling | 20 feet for the exterior boundary of the development and 5 feet for the interior lots except for units built with adjoining walls. |
|---|--|
| Traditional Neighborhood Single-Family Dwellings | 5 feet for interior lots, with 20 feet setbacks for lots adjacent to property outside the development. |
| Other Uses | 20 feet or more as required by the Board of Zoning Appeals. |

64.63 Yards on Corner Lots

On corner lots there shall be one designated front yard. The front yard shall be the yard faced by the principal building. Corner lots shall have one side yard, a side street yard, and a rear yard. The yard opposite the designated front yard shall be considered the rear yard, if applicable, and the remaining yard would be considered side yard.

64.64 Minimum Required Rear Yard

| Multi-family dwelling | 15 feet for the exterior boundary of the development and 5 feet for interior lots. |
|---|---|
| Townhouses and Attached Dwellings | 15 feet for the exterior boundary of the development and 5 feet for interior lots. |
| Traditional Neighborhood Single-Family Dwellings | 5 feet for interior lots, with 15 feet setbacks for lots adjacent to property outside the development |
| Other Uses | 30 feet or more as required by the Board of Zoning Appeals. |

This was for discussion only. No motions were made. The Planning Commission has asked Planning Staff to study other municipalities and counties and propose a possible revision to the R-4 district at the April Planning Commission meeting.

There was a motion by Mayor Dwayne Cole to reduce the R-4 Specifications for Townhouses from 25 feet to 20 feet lot width requirement and the lot area requirement from 3,000 square feet to approximately 2,200 square feet. <u>Motion failed for lack of a second.</u>

III. <u>New Business - None</u>

Discussion only from Wayne Bouler and Paul Frazier for thoughts on lot changes for the PVD at the Village of Green Meadows.

V. REPORTS

Mayor Comments:

- Roy Meadors passed away. He served many roles within the city and community and will be missed.
- Called Michael Shelton regarding the Gilt Edge and W Main area and we will be trying to get TDOT to look at this area.
- Clean Up Munford is set for Saturday 4-13-2024 from 8-11 am.
- The dumpster for Clean Up Munford have been supplied by HNH Enterprises.
- Two new bakeries will be opening in Munford soon.
- The City has met with Engineers and will be meeting with a Marketing group for some new businesses that are wanting to come to Munford. This is an exciting time.

Building Inspector – Permitting and Enforcement Report

There was a motion by David Keeton, seconded by John Moren to accept the Building Inspector-Permitting and Enforcement Report as presented. Motion carried, all present voting aye.

There being no further business, the meeting was adjourned at 7:35 pm.

Chairman Terry Waits

Secretary John Moren

Barbara Younger, Recording Secretary