



**CITY OF MUNFORD BOARD OF
MAYOR AND ALDERMEN**

AGENDA

City of Munford Board of Mayor and Aldermen – Special Called Meeting –
Thursday, April 8, 2021 4:00 p.m.
Municipal Building, 70 College Street, Munford, Tennessee

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance to the flag
- C. Establishment of Quorum
- D. Public Forum

II. OLD BUSINESS

- A. Ordinance – Resolutions – Motions

Second Reading

- **ORDINANCE: 2021-03-09** An Ordinance amending the annual operating fund (General) budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Second Reading

- **ORDINANCE: 2021-03-10** An Ordinance amending the annual State Street Aid Fund budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Second Reading

- **ORDINANCE: 2021-03-11** An Ordinance amending the annual Solid Waste Fund budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

III. OLD BUSINESS

- IV. **RESOLUTION: 2021-04-02** A Resolution approving funding for the Sanitary Sewer System Rehabilitation.

Adjourn –

ORDINANCE: 2021-03-09

**AN ORDINANCE OF THE CITY OF MUNFORD, TENNESSEE
AMENDING THE ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020
AND ENDING JUNE 30, 2021**

WHEREAS, the City of Munford adopted the fiscal year 2020-2021 budget by passage of Ordinance: 2020-04-01; and

WHEREAS, *Tennessee State Constitution* Section 24 of Article 11, states no public monies shall be expended except pursuant to appropriations made by law; and

WHEREAS, the City of Munford’s General Operating Fund has experienced increased tax revenues as well as decreased sports and activities revenues due to COVID-19, this combination increases revenues in total of \$458,433. Expenses have also increased by \$332,111 to include expenses related to COVID, higher of additional firefighter, Tower One repairs, and unexpected road and culvert repairs. The net result is a surplus of \$126,324.

WHEREAS, the revenues for the General Fund will be higher and expenses for the same will be higher than anticipated; now

THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2018-2019 BUDGET AS FOLLOWS:

SECTION 1. ORDINANCE: 2020-04-01 is hereby amended by increasing General Fund revenues by \$458,433 and increasing General Fund expenses by \$332,111.

SECTION 2. The Board of Mayor and Aldermen of the City of Munford authorize the City Recorder to make said changes in the accounting system.

THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON FINAL PASSAGE, THE WELFARE OF THE CITY REQUIRING IT.

Passed First Reading

Mayor Dwayne Cole

Passed Second Reading

City Recorder

**City of Munford
2020-2021 Operating Budget
General Fund - Revenues**

Department	Fund	1st		Change	Comment
		Original Budget	Amended Budget		
Taxes	31000	\$2,674,531	\$2,965,244	\$290,713	inc local and local option sales tx
License & Permits	32000	\$51,350	\$51,350	\$0	
Intergovernmental	33000	\$831,581	\$1,095,762	\$264,181	inc sales tax, STP receipts, COVID grants
Charges for Services	34000	\$453,851	\$329,088	(\$124,763)	loss of revenue COVID
Fines & Forfeitures	35000	\$139,250	\$139,250	\$0	increased court revenue
Miscellaneous	36900-37900	\$5,002	\$33,304	\$28,302	ins refund due to COVID
Total		\$4,155,565	\$4,613,998	\$458,433	

**City of Munford
2019-2020 Operating Budget
General Fund - Expenses**

Department	Fund	1st			Comment
		Original Budget	Amended Budget	Change	
Legislative	41110	\$42,830	\$45,531	\$2,701	dec in trash allocation
Finance & Administration	41500	\$42,092	\$71,156	\$29,064	dec in trash allocation
Code Enforcement	41700	\$46,029	\$47,732	\$1,703	
Police Department	42100	\$1,532,356	\$1,538,396	\$6,040	UV Lights/Pay Adjustment
Fire Department	42200	\$1,177,834	\$1,275,193	\$97,359	add'l firefighter, TOWER 1 repairs
Street Department	43100	\$89,542	\$285,105	\$195,563	STP exp, road and culvert repairs
Parks & Recreation	44000	\$858,933	\$829,248	(\$29,685)	lower exp due to COVID
Library	44800	\$95,449	\$105,286	\$9,837	
Community Development	46500	\$20,302	\$39,831	\$19,529	Christmas décor
Debt Service		\$250,197	\$250,197	\$0	
		<u>\$4,155,564</u>	<u>\$4,487,675</u>	<u>\$332,111</u>	

ORDINANCE: 2021-03-10

**AN ORDINANCE OF THE CITY OF MUNFORD, TENNESSEE
AMENDING THE ANNUAL STATE STREET AID FUND BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021**

WHEREAS, the City of Munford adopted the fiscal year 2020 -2021 budget by passage of Ordinance: 2020-04-01; and

WHEREAS, *Tennessee State Constitution* Section 24 of Article 11, states no public monies shall be expended except pursuant to appropriations made by law; and

WHEREAS, the City of Munford's State Street Aid Fund has seen increases in State Shared Tax revenues, an increase in expenses to include repairs to Park Street, the net result is an increase in revenues and expenses and decreasing the surplus to \$31,536 ; and

WHEREAS, the revenues for the State Street Aid Fund will be higher and expenses for the same will be higher than anticipated; now

THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2018 - 2019 BUDGET AS FOLLOWS:

SECTION 1. ORDINANCE: 2020-04-01 is hereby amended by increasing State Street Aid Fund revenues by \$1,500 and increasing State Street Aid expenses by \$46,884.

SECTION 2. The Board of Mayor and Aldermen of the City of Munford authorize the City Recorder to make said changes in the accounting system.

THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON FINAL PASSAGE, THE WELFARE OF THE CITY REQUIRING IT.

Passed First Reading

Mayor Dwayne Cole

Passed Second Reading

City Recorder

**City of Munford
2020-2021 Operating Budget
State Street Aid Fund - Revenues**

Department	Fund	1st		Change	Comment
		Original Budget	Amended Budget		
Taxes	33000	\$196,520	\$198,020	\$1,500	inc local and local option sales tx
Other Financing Sources	36900	\$300,000	\$300,000	\$0	bond funds
Total		<u>\$496,520</u>	<u>\$498,020</u>	<u>\$1,500</u>	

**City of Munford
2020-2021 Operating Budget
State Street - Expenses**

		1st			
Department	Fund	Original Budget	Amended Budget	Change	Comment
Street Lighting	51610	\$20,000	\$20,000	\$0	
Repairs	51610	\$30,000	\$4,519	(\$25,481)	Storm drain repairs made in Gen Fund
Paving	41700	\$300,000	\$372,365	\$72,365	Wooten Oaks/Spring Paving/Park St
Debt Service	42100	\$69,600	\$69,600	\$0	
		\$419,600	\$466,484	\$46,884	

ORDINANCE: 2021-03-11

**AN ORDINANCE OF THE CITY OF MUNFORD, TENNESSEE
AMENDING THE ANNUAL SOLID WASTE FUND BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021**

WHEREAS, the City of Munford adopted the fiscal year 2020-2021 budget by passage of Ordinance: 2020-04-01; and

WHEREAS, *Tennessee State Constitution* Section 24 of Article 11, states no public monies shall be expended except pursuant to appropriations made by law; and

WHEREAS, the City of Munford's Solid Waste Fund has reduced expenses in the 2020-2021 due to a reduction in the allocation percentage to the General Fund; and

WHEREAS, the revenues for the Solid Waste fund will be the same and expenses for the same will be lower than anticipated; the net result will be a surplus of \$12,006.

THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2020-2021 BUDGET AS FOLLOWS:

SECTION 1. ORDINANCE: 2020-04-01 is hereby amended by decreasing Solid Waste Fund expenses by \$29,096.

SECTION 2. The Board of Mayor and Aldermen of the City of Munford authorize the City Recorder to make said changes in the accounting system.

THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON FINAL PASSAGE, THE WELFARE OF THE CITY REQUIRING IT.

Passed First Reading

Mayor Dwayne Cole

Passed Second Reading

City Recorder

**City of Munford
2020-2021 Operating Budget
Solid Waste Fund - Expenses**

Department	Fund	1st		Change	Comment
		Original Budget	Amended Budget		
Vendor Services	43230	\$217,170	\$217,170	\$0	
Repairs/Supplies	43230	\$30,000	\$30,000	\$0	
Allocation to Gen Fund	43230	\$182,365	\$153,269	(\$29,096)	reduction in Allocation to Gen Fund
Total		\$429,535	\$400,439	(\$29,096)	

RESOLUTION 2021-04-02

**A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF
MUNFORD TENNESSEE TO APPROVE FUNDING FOR SANITARY SEWER
SYSTEM REHABILITATION**

WHEREAS, THE City is applying for an Infrastructure Planning Grant offered by Tennessee Department of Economic and Community Development, and;

WHEREAS, the purpose of this grant is to do a field study to determine where storm water is entering the City's sanitary sewer system; and

WHEREAS, the application for the grant requires under "Sustainability" an explanation as to how the study will be used to improve the sanitary sewer system and what next steps will be taken; and

WHEREAS, it is the desire of the City to demonstrate to the funding agency that the City has a strong commitment to the elimination of extraneous rainwater in the sanitary system.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen of the City of Munford, Tennessee directs King Engineering Consultants, Inc to add the following statement to the grant application regarding sustainability:

The City commits to a minimum of \$200,000 to repair leaks found on public property. The source of the funding is anticipated funds to be received from the American Rescue Plan of 2021

Passed and so ordered, this the _____ day of _____,
2021, the public welfare requiring it.

Dwayne Cole, Mayor

Sherry Yelvington, City Recorder