

CITY OF MUNFORD BOARD OF MAYOR AND ALDERMEN

AGENDA

City of Munford Board of Mayor and Aldermen - Regular Monthly Meeting – Monday, April 25, 2022 7:00 p.m. Municipal Building, 70 College Street, Munford, Tennessee

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance to the flag
- C. Establishment of Quorum
- D. Approve the minutes from the Regular Monthly Meeting March 28, 2022
- E. Public Forum

II. OLD BUSINESS AND MONTHLY DEPARTMENTAL REPORTS

A. Public Works	Dir. Sherry Bennard
B. Public Safety	Chief Randal Baskin Chief Jeremy Reeves
C. Parks & Recreation	Dir. Griff Fisher
D. Building Inspector/ Code Enforcement	Insp. Glenn Stringfellow

III. MAYOR'S REPORT

- A. Report
- B. Proclamation/Awards
- C. Appointments

D. Ordinance - Resolutions - Motions

First Reading

• **ORDINANCE 2022-04-01** An Ordinance to adopt the annual operating budgets and tax rate for the fiscal year beginning July 1, 2022 and ending June 30, 2023. *This ordinance includes budgets for the General Fund, State Street Aid, Drug Fund and Solid Waste Fund.*

First Reading

- **ORDINANCE 2022-04-02** An Ordinance to amend the Munford Municipal Zoning Map to rezone properties on Drummonds Road and Countryside Drive (Stephen D Toarmina Trust/Anthony Terhune Property also known as "Glenview PRD) by establishing a PRD (Planned Residential Development) Overlay District.
- **<u>RESOLUTION: 2022-04-01</u>** A Resolution of the Mayor and Aldermen of the City of Munford Tennessee requests a call for an election.
- E. Announcements
- F. Acknowledgements

IV. <u>NEW BUSINESS</u>

V.FINANCIAL REPORT

- A. Checks over \$10,000
- B. Financials 03-31-2022

Adjourn -



CITY OF MUNFORD BOARD OF MAYOR AND ALDERMEN

MINUTES – March 28, 2022

Regular Monthly Meeting – Monday February 28, 2022, 7:00 p.m. Municipal Building, 70 College Street, Munford, Tennessee.

Members present: Mayor Dwayne Cole, Alderman Sue Arthur, Jack Bomar, Ray Deneka, Lonnie Glass, and Glenn Turner.

Absent: Deborah Reed

Department Heads in Attendance: Public Works Director Sherry Bennard, Chief Randal Baskin, Chief Jeremy Reeves and Parks and Recreation Director Griff Fisher.

I. CALL TO ORDER

Mayor Cole called the March 28, 2022, scheduled meeting of the Board of Mayor and Aldermen of the City of Munford to order at 7:00 pm. Mayor Dwayne Cole gave the invocation.

II. ESTABLISH A QUORUM

Mayor Cole noted the Board had a quorum with six members present and one absent.

III. APPROVE MINUTES

Mayor Cole presented the minutes from the Regular Monthly Meeting of February 28, 2022, for approval. *With no corrections, minutes approved as distributed.*

IV. PUBLIC FORUM

Arimus Sanders spoke requesting support for his Eagle Park Project in pursuit of Eagle Scout status. This project is to build an all-inclusive playground primarily with disabled children in mind. He has a plan for funding and is actively fundraising now and has already submitted application for a 501C3. He is asking Munford to allow him to build this playground in a Munford park. Parks and Recreation Director, Griff Fisher, thinks the most appropriate and needed area is in the front area of Valentine Park.

• Motion was made by Alderman Bomar to allow Mr. Sanders to build the playground in Valentine Park.. Motion was seconded by Alderman Deneka. Motion carried, all members present voting aye.

V. OLD BUSINESS:

- Public Works Director Sherry Bennard presented the monthly report. See attached sheet.
- Public Safety
 - a. Police: Chief Randal Baskin presented the monthly report. See attached sheet.
 - b. Fire: Chief Jeremy Reeves presented the monthly report. See attached sheet.
- Parks & Recreation Director Griff Fisher presented the monthly report. See attached sheet.
- Code Enforcement Building Inspector Glenn Stringfellow was not present. Reference report as written.
- Library Reference report as written.
- Mayor's Report and Comments Mayor Cole presented his monthly report.
 - Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE: 2202-02-01</u> An Ordinance of the City of Munford, Tennessee to amend the FY2022 General Fund Budget. *Motion was made by Alderman Bomar to approve <u>ORDINANCE: 2022-02-01</u>. <i>Motion was seconded by Alderman Turner. Motion carried, all members present voting aye.*
 - Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE: 2202-02-02</u> An Ordinance of the City of Munford, Tennessee to amend the FY2022 State Street Aid Budget. *Motion was made by Alderman Arthur to approve <u>ORDINANCE: 2202-02-02</u>. <i>Motion was seconded by Alderman Deneka. Motion carried, all members present voting aye.*
 - Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE: 2202-02-03</u> An Ordinance of the City of Munford, Tennessee to amend the FY2022 Drug Fund Budget. *Motion was made by Alderman Deneka to approve <u>ORDINANCE: 2202-02-03</u>. <i>Motion was seconded by Alderman Glass. Motion carried, all members present voting aye.*
 - Mayor Cole presented for a <u>second</u> reading <u>ORDINANCE: 2202-02-04</u> An Ordinance of the City of Munford, Tennessee to amend the FY2022 Solid Waste Fund Budget. *Motion was made by Alderman Glass to approve <u>ORDINANCE: 2202-02-04</u>. <i>Motion was seconded by Alderman Arthur. Motion carried, all members present voting aye.*
 - Mayor Cole presented <u>**RESOLUTION: 2202-03-01**</u> A Resolution awarding contract for Site and Drainage Work for Sutherland City Shop to DozerTrax. *Motion was made by Alderman Bomar to approve <u>RESOLUTION: 2202-03-01</u>. <i>Motion was seconded by Alderman Turner. Motion carried, all members present voting aye.*

- Mayor Cole presented <u>RESOLUTION: 2202-03-02</u> A Resolution awarding contract for Concrete Floor and Plumbing for Sutherland City Shop to Barnes and Brower. *Motion was made by Alderman Deneka to approve* <u>RESOLUTION: 2202-03-02</u>. *Motion was seconded by Alderman Bomar. Motion carried, all members present voting aye.*
- Mayor Cole presented <u>RESOLUTION: 2202-03-03</u> A Resolution awarding contract for Prefabricated Building, Electrical and Sprinkler System for Sutherland City Shop to Rose Construction. *Motion was made by Alderman Turner to approve <u>RESOLUTION: 2202-03-</u> <u>03</u>. <i>Motion was seconded by Alderman Glass. Motion carried, all members present voting aye*.
- Mayor Cole presented <u>**RESOLUTION: 2202-03-04</u>** A Resolution authorizing the incurrence of indebtedness not to exceed \$2,000,000 with the Public Building Authority of the City of Clarksville, Tennessee. *Motion was made by Alderman Arthur to approve* <u>**RESOLUTION: 2202-03-04**</u>. *Motion was seconded by Alderman Bomar. Motion carried, all members present voting aye.*</u>
- Mayor Cole presented <u>**RESOLUTION: 2202-03-05**</u> A Resolution authorizing Loan Agreement between City of Munford and Public Building Authority of the City of Clarksville, Tennessee and execution and delivery of loan. *Motion was made by Alderman Glass to approve* <u>**RESOLUTION: 2202-03-05**</u>. *Motion was seconded by Alderman Bomar*. *Motion carried, all members present voting aye*.
- Mayor Cole presented <u>RESOLUTION: 2202-03-06</u> A Resolution for American Rescue Plan Act (ARPA) allocation. *Motion was made by Alderman Arthur to approve* <u>RESOLUTION: 2202-03-06</u>. *Motion was seconded by Alderman Glass. Motion carried, all members present voting aye.*
- Mayor Cole requested a motion to <u>approve purchases and projects</u> funded by reimbursement of payroll expenses from July 1, 2021 through June 30, 2022 by the American Rescue Plan Act (ARPA). *Motion was made by Alderman Deneka to approve. Motion was seconded by Alderman Turner. Motion carried, all members present voting aye.*

VIII. <u>NEW BUSINESS</u> –

No new business to report/discuss.

IX. FINANCIAL REPORT -

• <u>Checks over \$10,000</u> – Mayor Cole presented the checks over \$10,000 for February. *A* motion was made by Alderman Deneka to accept all checks over \$10,000 as presented. Motion was seconded by Alderman Bomar. Motion carried, all members present voting aye.

• <u>Financial 02/28/2022</u>– Mayor Cole presented the financial report for the period ending February 28, 2022. A motion to accept the report was made by Alderman Turner. Motion was seconded by Alderman Bomar. Motion carried, all members present voting aye.

With no further discussion, a motion was made by Vice Mayor Arthur to adjourn at 7:57 pm.

Dwayne Cole, Mayor

Sherry Yelvington, City Recorder

CITY HALL MONTHLY REPORT	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	TOTAL
ACCOUNTS													
Current Customer Accts													
Water Customers Total	3337	3353	3376	3377	3395	3407	3423	3457	3458	3452	3458	3462	40,955
Sewer Customers Total	2122	2140	2159	2156	2176	2181	2194	2226	2217	2218	2219	2234	26,242
Gas Customers Total	7299	7294	7309	7292	7287	7285	7311	7351	7355	7369	7425	7437	88,014
In Atoka City Limits	2544	2545	2549	2553	2556	2558	2559	2561	2562	2564	2564	2566	30,681
Out of Atoka City Limits	293	293	292	292	293	293	293	292	293	293	294	294	3,515
Trash Customers	1664	1657	1688	1695	1704	1704	1715	1724	1728	2324	1749	2345	21,697
						-	_	1	_	-			,
Customer Adjustments													
Connects	75	78	94	81	73	69	87	98	77	47	56	68	903
Finals	74	82	100	88	73	68	88	82	69	41	61	74	900
Meter Sets	1	5	19	11	22	17	15	2	8	0	10	35	145
PAYMENTS							•		•		•	•	
Payments on line													
Utility paid on line	2742	2382	2618	2686	2379	2596	2703	2660	2793	2793	2689	2916	31,957
ACH Payments	1365	1380	1377	1385	1424	1413	1432	1432	1462	1475	1501	1517	17,163
E-Bills	1474	1495	1506	1508	1518	1522	1537	1540	1539	1540	1555	1540	18,274
Payments Received Lobby/M	ail												
CC Payments	960	1130	626	332	349	851	1201	525	396	444	369	514	7,697
Cash Payments	556	590	673	668	653	624	720	627	577	570	540	584	7,382
Check Payments	3,867	3,933	2,368	2,279	2,451	2,233	2,587	2,427	2,610	2,563	2,680	2,376	32,374
Money Order Payments	0	0	1	0	0	0	0	0	2	1	1	0	5
Deliquent Accounts		•	•		•	•	•	•	•	•	•	•	•
Deliquent Penalty	139	302	192	126	373	104	142	135	186	236	224	253	2,412
Cut Offs	97	124	185	126	154	103	84	0	1	220	178	125	1,397
Phone Calls	499	0	386	444	409	366	441	324	558	690	597	728	5,442
SERVICE		•	•			•	•	•	•		•	•	
Water / Sewer													
Water Service Orders	4	6	8	6	5	6	5	3	2	4	3	10	62
Sewer Service Orders	3	6	13	9	5	7	10	14	5	7	9	9	97
Amount Billed Water	\$87,170	\$90,511	\$102,042	\$97 <i>,</i> 847	\$103,988	\$100,247	\$90,285	\$84,941	\$92,494	\$94,165	\$89,338	\$85,479	\$1,118,506
Amount Billed Sewer	\$82,724	\$84,422	\$89,005	\$87,775	\$93,025	\$95,176	\$83,166	\$80,169	\$121,833	\$121,386	\$116,420	\$117,051	\$1,172,151
Damaged/Stuck Meters	32	19	23	5	51	24	58	47	1	1	5	18	284
Solid Waste													_
Cans Delivered	11	11	23	15	11	17	12	21	10	15	9	25	180
Missed pickup	5	3	40	25	20	25	17	24	18	22	8	13	220
Damaged Cans	0	3	0	0	0	3	0	0	0	1	0	1	8
Other complaints	6	6	10	6	7	6	3	8	4	2	0	8	66
New Customers	16	14	27	24	22	35	27	21	29	23	20	26	284
Discontinued Service	5	6	4	4	5	10	4	10	5	4	3	8	68
Amount Billed	\$32,536	\$32,727	\$33,071	\$33,246	\$33,478	\$33,606	\$33,740	\$34,014	\$34,053	\$35,586	\$35,925	\$36,275	\$408,257
Gas													
Odor Complaints	7	2	5	2	2	2	10	12	9	7	5	13	76
Damaged / StuckMeters	50	22	8	15	37	28	42	24	16	54	41	39	376
Amount Billed	\$228,224	\$124,380	\$119,449	\$97,024	\$115,511	\$122,487	\$150,208	\$488,094	\$628,653	\$917,094	\$929,219	\$579,916	\$4,500,258
Misc Service Orders													
Other complaints	15	1	14	7	10	4	3	7	12	8	9	5	95
	15	1	14	7	10	4	3	7	12	8	9	5	95

				Ρι	City ublic Wor	of Munfo ks Month		:						
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	2022 Totals	PY Totals
Calls	76	73	112										261	986
Water Calls/Leaks	19	9	10										38	128
Sewer Calls/Leaks	24	16	16										56	170
Gas Calls/Leaks	26	11	18										55	146
Street/Yard/Drainage Calls	3	6	11										20	93
Water Samples	10	10	10										30	13
Cut-Offs	135	110	124										369	998
Locates	177	155	299										631	5505
Unread Meters	24	25	25										74	379
Meters Repairs	63	68	51										182	667
Sewer Taps	1	1	0										2	2
Water Sets	1	0	0										1	112
Gas Sets	10	23	21										54	81
Munford	8	19	14										41	52
Atoka	1	4	5										10	20
Brighton		0	2										3	9
Closed Work Orders	501	512	545										1558	5344
Water Pumped (millions)	32	25	27										84	331
Treated Pumped to River	39	39	42										120	420

					of Munfo Departn									
													2021	PY
	22-Jan	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Totals	Totals
CITATIONS ISSUED	163	224	216										603	1826
COURTESY CITATIONS ISSUED	64	79	77										220	810
TRAFFIC STOPS	339	379	408										1126	3375
SPEEDING	84	117	114										315	1041
SEAT BELT	0	0	0										0	25
ARREST	36	30	23										89	346
ADULT - MALE	14	19	11										44	230
ADULT - FEMALE	13	9	11										33	94
JUVENILE - MALE	6	2	0										8	13
JUVENILE - FEMALE	0	0	1										1	9
WARRANT ARREST	2	4	2										8	57
DRUG ARREST	10	11	6										27	85
ALCOHOL ARREST	4	1	1										6	28
INCIDENT REPORTS	97	82	67										246	807
OFFICER INITIATED INCIDENTS	1189	1102	1425										3716	13628
ACCIDENT REPORTS	11	22	6										39	166
MILES PATROLLED	12777	12702	15821										41300	152151
CALLS FOR SERVICE	706	817	844										2367	8580



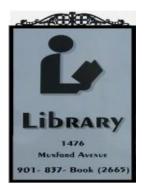
Munford Fire Department Monthly Board Report - March 2022

Incidents	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	Total
	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2021
Structure Fires - Munford	2	3	1		-		-	-	-	-			6	2
Structure Fires - County	1	0	4										5	17
Grass Fire - Munford	1	1	3										5	2
Grass Fires - County	2	1	2										5	6
Vehicle Fires - Munford	0	1	0										1	9
Vehicle Fires - County	0	0	0										0	1
Vehicle Accidents - Munford	5	8	4										17	48
Vehicle Accidents - County	0	1	0										1	18
EMS Calls - Munford	58	52	43										153	664
EMS Calls - County	1	1	4										6	46
Other Incidents - Munford	34	31	14										79	261
Other Incidents - County	5	3	8										16	65
Mutual Aid Calls	9	6	18										33	130
Burn Permits	2	3	11										16	51
Total Calls - Munford	110	96	65										271	979
Total Calls - County	9	6	18										33	153
Total Calls - Department	119	102	83										304	1132

Department Staffing	Allocated	Filled	Vacant	On Leave
Full Time Positions	13	13	0	0
Part Time Positions	1	1	0	0
Reserves	30	5	25	0
Total Department Staffing	44	19	25	0
Vehicle Fleet Status	Days out of Service		Com	ments
Unit #1 (Chief)				
Unit # 2 (Captain)				
Inspector # 1 (Inspector)				
Med 8				
Rescue 8				
Engine 81				
Engine 88				
Brush Truck 81				
Brush Truck 82				
Tower 81		Can be use	d for Rescue	S

	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	21-Dec	22-Jan	22-Feb	22-Mar	Past Year
Payment Plan	c /270	= /2.40	6/450	4 4 /4 057 5	27/2 675	1/250	44/4000	25 (4020	5 / 245	2 / 4 4 2		20 / 2750	42 / 600	
Current	6/378	5/340	6/450	14/1,057.5	37/2,675	4/250	14 / \$982	25 / 1938	5 / 315	2 / 140	21 / 2010.00	38 / 3750	12 / 680	
Past Due														
RENTALS														
Friday Night Skate	241		322	405	475	233	245	297	162	158	187	217	229	
Skate Parties	17	18	27	16	17	17	19	24	27	17	28	27	28 / 28	
Band Room	1	4	6	2	4	2	5	2	5	3	6	4	3	
Community Room		3	4	3	2	0	1	3	2	2	0	4	3	
Valentine Park Gazebo								6						
SENIOR SERVICES														
Congregate Meals	0	0	0	0	0	12	352		330		217	293	566	
Home Delivery	130 Weekly	130 Weekly	130 Weekly	130 Weekly	130 Weekly	130 weekly	130 weekly	130 Weekly			123	143	231	
Vehicle Miles														
P&R-08 Chevy Ext. Cab	100,370	100,787	101,175	101,564	101,755	102,165	102,510	102,915	103,204	103,392	103,545	103,545	103,545	
P&R-15 Chevy 4Door	37,950	38,612	39,561	40,027	41,047	42,147	42,599	43,947	44,578	45,238	45,875	46,484	47,279	
CP-05 Chevy Single Cab	140,129	140,322	140,847	140,104	141,138	141,422	141,635	142,025	142,275	142,475	142,647	142,891	143,086	
P&R-08 Chevy Ext. Cab	107,745	108,021	108,446	108,575	108,795	109,234	109,423	109,954	110,406	110,489	,	111,855	112,218	
P&R-01' Expedition	171,891	171,982	172,143	172,217	172,623	172,813	172,876	172,903	172,946	173,142	173,243	173,348	173,388	
Equipment Hours														
Jacobsen Truckster	379	386	403	412	418	427	435	448	456	457	460	464	468	
ToroInfield Drag	1,533	1,558	1,579	1,582	1,589	1,605	1,625	1,646	1,654	1658	1658	1660	1675	
2014-61" Snapper	937	950	985	1,003	1,010	1,015	1,017	1,017	1,017	1017	1017	1017	1017	
2015-72" Snapper	597	607	612	620	658	784	784	784	784	784	784	784	784	
2015-61" Snapper-CP	771	784	806	823	829	839	846	856	856	856	859	868	868	
2012-72" Xmark	1,546	1,558	1,558	1,558	1,558	1,558	1,558	1,558	1,558	1558	1558	1558	1558	
Bad Boy	1,028	1,028	1,056	1,065	1,065	1,065	1,065	1,065	1,065	1065	1065	1065	1065	
Dixie Chopper	606	609	611	611	611	612	614	614	614	614	614	614	614	
JD4700 Tractor	3,840	3,840	3,841	3,842	3,842	3,843	3,845	3,847	3,851	3851	3851	3851	3851	
2021 Snapper61"				17	49	111	131	153	156	156		172	187	
Polaris SXS				603	653	660	672	679	679	679	680	680	687	
Sports Registration														
Basketball							198	367	367	367	367	367		
Cheerleading							52	56	56	56		56		
Flag Football	90	90								50		164	164	
Soccer	201	201			219		232					242	242	
					-							=		

	PERMIT NO	DATE	LOCATION	R-C	NAME	TYPE OF PROJECT	SQUARE FOOTAGE	PROJECT VALUE	PERMIT F	'EE
1	1417	03/04/22	398 GEORGE ELLIS DR.	С	APEX	NEW S.F. DWELLING	3,375	\$237,000.00	\$566.00	
2	1418	03/04/22	281 GEORGE ELLIS DR.	С	APEX	NEW S.F. DWELLING	3,568	\$250,000.00	\$592.00	
3	1419	03/04/22	303 GEORGE ELLIS DR.	С	APEX	NEW S.F. DWELLING	3,239	\$227,000.00	\$546.00	
4	1420	03/04/22	409 GEORGE ELLIS DR.	С	APEX	NEW S.F. DWELLING	2,644	\$187,000.00	\$466.00	
5	1421	03/04/22	491 GEORGE ELLIS DR.	С	APEX	NEW S.F. DWELLING	3,375	\$237,000.00	\$566.00	<u>1812</u> (1)
6	1422	03/04/22	492 GEORGE ELIS DR.	С	APEX	NEW S.F. DWELLING	2,565	\$180,000.00	\$452.00	は特許に
7	1423	03/04/22	418 GEORGE ELLIS DR.	С	APEX	NEW S.F. DWELLING	3,488	\$254,000.00	\$582.00	122194213
8	1424	03/07/22	95 FORSYTH LN.	С	CREATIVE DEV.	NEW S.F. DWELLING	2,657	\$186,000.00	\$464.00	ALC: NO
9	1425	03/07/22	113 FORSYTH LN.	С	CREATIVE DEV.	NEW S.F. DWELLING	3,046	\$214,000.00	\$520.00	
10	1426	03/07/22	93 P W REED	R	ALVIN LEWIS	ADDITION	1,015	\$10,000.00		\$100.00
11	1427	03/08/22	122 FORSYTH LN.	С	D&D HOMES	NEW S.F. DWELLING	2,777	\$195,000.00	\$482.00	.33227.7
12	1428	03/12/22	428-14B SETWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	
13	1429	03/12/22	404-10B STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	
14	1430	03/12/22	366-6B STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	Alexand.
15	1431	03/12/22	342-2B STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	「法律性」
16	1432	03/14/22	428-13A STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	
17	1433	03/14/22	404-9A STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	
18	1434	03/14/22	366-5A STEWART RD	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	6. M. M. C.
19	1435	03/14/22	342-1A STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,093	\$148,000.00	\$386.00	
20	1436	03/04/22	404-12D STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	
21	1437	03/14/22	366-8D STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	Wagar.
22	1438	03/14/22	342-4D STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	
23	1439	03/14/22	428-16D STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	
24	1440	03/14/22	342-3C STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	and the second
25	1441	03/14/22	366-7C STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	
26	1443	03/14/22	428-15C STEWART RD	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	
27	1444	03/17/22	187 WINDCHASE DR.	С	JENNIFER AGUSTINE	ADDITION	289	\$2,900.00	\$100.00	计数据书
28	1445	03/24/22	126 TIPTON RD.	С	CHRIS GORDEN	ADDITION	100	\$20,000.00	\$100.00	和這個情報
29	1446	03/24/22	906 BEAVER RD.	С	EMILY CHANDLER	ACCC. BLDG./FENCE	N/A	N/A	\$125.00	
30	1447	03/25/22	36 N. PAYSON CV.	С	SAM HAIRE	FENCE	N/A	N/A	\$25.00	Smitheory
31	1448	03/31/22	LOT 1 WALKER FIELD RD		BETSY CROCKER	NEW S.F. DWELLING	1,718	\$126,000.00		\$334.00
32	1442	03/14/22	404-11 STEWART RD.	С	GREEN MEADOWS	TOWN HOME	2,265	\$169,000.00	\$410.00	
33	1449	03/31/22	59 N. BINGHAM CV.	С	D&D HOMES	NEW S.F. DWELLING	3,400	\$239.000.00	\$570.00	300020
			L						\$12,524.00	\$434.00
		CARGE CONTRACTOR OF					Total	\$4,861,900.00	\$12,958.	00
	C - CITY		Complaints	25 75		Building Permits Sign permits	33	100 1	100	
	R - REG	IUN	Inspections Certificate Of Occupancy	6		Use & Occupancy Permit		Senn	Sellar	
			PREFORMANCE BOND		WALKERS MEADOW I		2018	Building Inspecto	t/	
					WALKER MEADOWS II		2020		V	
					CENTRAL PARK		2020			



Munford-Tipton County Memorial Library 1476 Munford Avenue Munford, TN 38058 (901) 837-2665 www.munford.com



March 2022 Library Report

Overview:

- The library has sold \$86.50 in books with the ongoing book sale.
- The library has collected \$69.85 in library fines, overdue fees, and lost items.
- The monthly collection for copies and faxing was \$382.75.
- The library eared **\$380.78** in donations. \$100 from Aireserv, \$100 from Angel Heat & Air, \$100 from Munford Self Storage, \$76.78 from Kroger Community Rewards, and \$4 in-kind.
- The Library had **256** people use our computers and **148** requiring computer help. In addition we had **290** use the Wi-Fi. The library had **719** reference questions asked and answered.
- Library staff provided **26** one-on-one technology device sessions lasting more than 10 minutes.
- The Library has gained **29** new users, with **2,198** materials checked out (including books, movies, audio, R.E.A.D.S circulation, etc.). We have a total of **4,620** patrons.
- Through Interlibrary Loan 27 books were loaned out, and 52 were borrowed.
- Tennessee R.E.A.D.S. had 817 books checked out.
- Lindsey was used as a Notary Public 18 times.
- The Library had **10** volunteers.
- The adult book club met, there were 9 people in attendance
- Through in-person and passive programming we had 20 programs with 212 attendees.
 - LEGO Club met twice with 21 in attendance.
 - In-person Story Time was held twice, there were 23 in attendance.
 - Passive Programs included: Color Your Own Bookmark, Dr.Seuss displays, Staff Recommendations, St. Patrick's Day displays, Gardening displays.
 - We hosted Literacy Spirit week for the week of Dr. Seuss' birthday. Each day patrons were encouraged to dress up according to the theme of the day. Children who participated were given prizes each day and if they dressed up three times they received a free book. 48 people participated.
- We continue to offer curbside services to patrons. 9 patrons were assisted curbside.
- We continue to do virtual Story Times. We posted one video with 78 views.
- Two public use scanners were installed. These were purchased with ARPA grant funds.

Munford-Tipton County

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Monthly Report

				PHYSI	CAL COLLE	CTION					LOCAL I	ELECTRONIC COLLECTION (Advantage, etc.)	Current Balance
Material Type		Beginning	Added	Deleted	Balance		Beginning	Added	Deleted	Balance		E-books	0
Print Materials		7,229	127	64	7,292		10,344	18	10	10,352	Locally	Audio Downloadable	0
Audio Materials	Locally	394	4	0	398	Regionally	1,627	0	0	1,627	Owned	Video Downloadable	0
Video Materials	Owned	449	0	0	449	Owned	576	0	0	576		TOTAL	0
Other Materials		0	0	0	0		0	0	0	0			
TOTAL		8,072	131	64	8,139		12,547	18	10	12,555	TOTAL	PHYSICAL COLLECTION	20,694

Electronic Circu includes Advantage & o		Physical Circul Book & Non-B		CIRCULATION TOTALS - Auto Fill (all formats - Physical & Electronic)				
Adult **	817	Adult	701	Adult (includes number from libguides **4.4)	1,518			
Children **	62	Children	618	Children (includes number from libguides **4.5)	680			
Total	879	Total	1,319	Total for All Circulation	2,198			

Unique Users

Title VI Survey Information		Library Servio	<u>ces</u>	In-Person Programs Offered						
White	18	Library Visits	650		Adult	Young Adult	Children			
Black	4	Reference Transactions	719	Inside the Library	8	0	11			
American Indian-Alaska Native	0	Computer Users	256	Outside the Library	0	0	0			
Hispanic or Latino of any race	1	Wireless Sessions	290	Total	8	0	11			
Native Hawaiian/Pacific Islander	0	Website Visits	0	In-F	Person Program	ns Attendance)			
Asian	0				Adult	Young Adult	Children			
Other	0	Hotspots/MiFi	4	Inside the Library	33	0	101			
Two or more races	0	Local Database Usage	0	Outside the Library	0	0	0			
Total	23	Tech Training/help	0	Total	33	0	101			

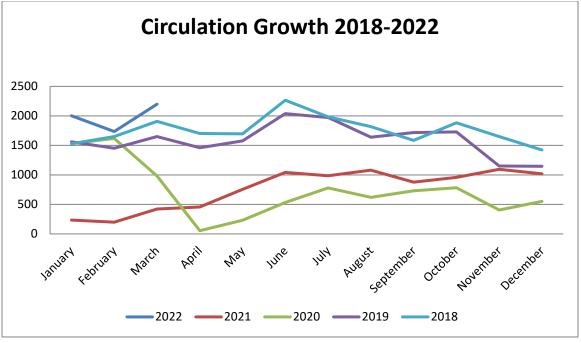
Borrowers	Current Balance
Adult Borrowers >14 yrs old	3,546
Children Borrowers <14 yrs old	1,074
Total Borrowers	4,620

Resource Sharing		
ILL - Borrowed	52	
ILL - Loaned	27	

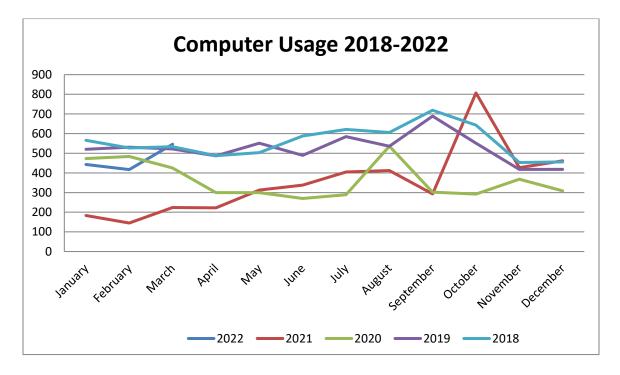
Live Virtual Programming		
Live Virtual Programs	0	
Views of Live Virtual Programs	0	
On-Demand Views 0		

Recorded Programming		
Recorded Programs	1	
Views of Recorded Programs	78	

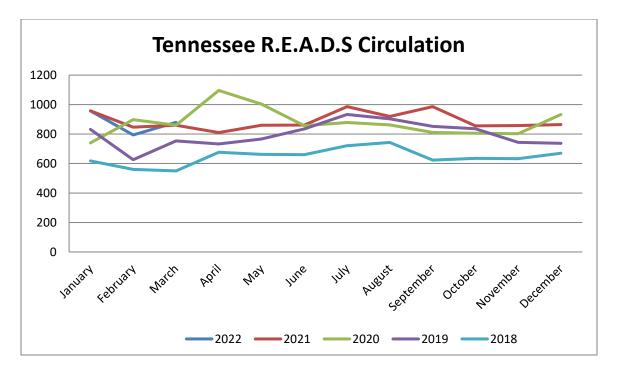
TOTAL PROGRAMS	20
TOTAL PROGRAM ATTENDANCE	212



* As of 03/31/2022



* As of 03/31/2022



* As of 03/31/2022



City of Munford, Tennessee 1397 Munford Avenue Munford, TN 38058 City Hall (901) 837-0171 www.munford.com Dwayne Cole, Mayor

Mayor's Report April 25, 2022

Once again, Munford has been named the second most affordable town in Tennessee by SmartAsset. We have consistently ranked in the top ten and this our third time coming in second among towns and cities over 5,000 in population. Our national rank is number 240. Communities are ranked according to an affordability index considering property taxes, insurance, and mortgage payments in relation to income. This is one more reason we say, "Munford is My Kind of Town." Our neighboring town, Atoka, ranked number one in this survey for the fifth consecutive year.

At long last, we have received Notice to Proceed on our intersection improvement and sidewalk project from Tennessee Department of Transportation (TDOT). This project involves the installation of a turn lane at Munford Avenue and Beaver Road, left and right turn lanes from Beaver Road to Munford Avenue, a turn lane at Munford Avenue and Doctor Drive, and sidewalk rehab from Park Street to College Street on Munford Avenue. The total project length is .971 miles. This project has been posted in the TDOT portal and bids will be opened on May 11 at 2:00 PM at City Hall. This project is funded by a combination of Federal, State, and Local funds.

Tonight, I am submitting the Budget for the 2022-2023 Fiscal Year to the Board of Mayor and Aldermen for approval on the first reading. This \$5.56M budget includes no property tax increase, a substantial increase of \$500,000 in funding for street paving, an increase of \$350,000 in Parks and Recreation for playground equipment, and a 4% pay increase for our employees. The paving and playground portions of the budget are funded by an American Rescue Plan Act (ARPA) grant from the Federal Government.

Recently, officials from the Ford Motor Company met with local officials to discuss the impact of the Blue Oval City manufacturing plant at the Industrial Mega-Site in West Tennessee. It was highly informative, and this opportunity has the potential to transform the future for our students entering into the workforce.

We continue making progress on the emergency sewer repair on West Main/Drummonds Road. A second crew arrived last week, and this should allow us to finish sooner than originally thought, weather permitting. We are making a daily announcement on the time of opening and closing of the road so please check social media daily. Thank you for your patience as we work through this necessary repair.

National Day of Prayer is set for May 5, 2022, and the theme is "Exalt the Lord Who has Established Us." Due to a number of scheduling conflicts and other factors, I am asking our citizens to join with all of Tipton County at the NDP gathering in Covington at Noon. Of course, I am encouraging everyone to join in prayer for our nation on May 5th.

Early voting for the Republican Primary continues through April 28 and Election Day is May 3. Please exercise your right to vote for the candidate of your choice in this especially important election.

Warm regards, Dwayne Cole, Mayor

ORDINANCE 2022-04-01

AN ORDINANCE OF THE CITY OF MUNFORD, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023

- WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated: and
- WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2023:

General Fund	FY21 Estimated	FY22 Estimated	FY23 Proposed
Local Taxes	3,085,957	3,177,885	3,121,171
Licenses & Permits	44,896	41,100	44,700
Intergovernmental	1,155,479	1,912,363	1,799,612
Charges for Services	504,374	413,693	448,600
Fines & Forfeitures	136,133	144,500	145,600
Misc income	45,891	30,628	6,400
Total Revenue	4,972,730	5,720,169	5,566,083
Beginning Fund Balance	1,469,920	1,832,936	2,061,139
Total Available Funds	6,442,650	7,553,105	7,627,222

State Street Aid	FY21 Estimated	FY22 Estimated	FY23 Proposed
State Gas and Motor Fuel	113,524	115,000	122,084
3% Gas Tax Increase	50,494	53,000	54,937
Gas Tax 2017	57,100	55,000	49,851
Interest Income	2,543	2,100	1,750
Debt Issuance	399,130	2,121	0
Total Revenue	622,791	227,221	228,622
Beginning Fund Balance	521,648	477,627	363,000
Total Available Funds	1,144,439	704,848	591,622

Drug Fund	FY21 Estimated	FY22 Estimated	FY23 Proposed
Grants	0	0	0
Drug Fines	7,050	13,498	1,700
Other Misc Revenue	742	80	80
Total Revenue	7,792	13,578	1,780
Beginning Fund Balance	16,277	19,639	21,691
Total Available Funds	24,069	33,217	23,471

Solid Waste Fund	FY21 Estimated	FY22 Estimated	FY23 Proposed
Charges for Service	392,852	441,124	477,612
Total Revenue	392,852	441,124	477,612
Beginning Fund Balance	63,110	77,397	48,872
Total Available Funds	392,852	518,521	526,484

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY21 Estimated	FY22 Estimated	FY23 Proposed
Legislative	45,242	44,312	44,700
Finance & Administration	70,874	80,094	73,627
Code Enforcement	51,976	50,911	81,173
Police	1,600,207	1,788,802	1,699,396
Fire Protection	1,329,339	1,935,639	1,328,159
Street Department	354,043	328,591	617,836
Parks & Recreation	776,560	863,874	1,206,730
Library	100,852	117,653	124,117
Community Development	47,806	42,955	24,636
Debt Service	232,815	239,135	241,303
Reserve	0	0	0
Total Appropriations	4,609,714	5,491,966	5,441,677

Surplus/(Deficit)	363,016	228,203	124,406
Ending Fund Balance	1,832,936	2,061,139	2,185,545
State Street Aid	FY21 Estimated	FY22 Estimated	FY23 Proposed
Utilities	22,272	25,000	25,000
Road Repairs/Supplies	594 <i>,</i> 440	232,121	100,000
Capital Improvements	0	20,000	0
Debt Service	50,100	64,727	49,856
Total Appropriations	666,812	341,848	174,856
Surplus/(Deficit)	(44,021)	(114,627)	53,766
Ending Fund Balance	477,627	363,000	416,766
Drug Fund	FY21 Estimated	FY22 Estimated	FY23 Proposed
Police Department	4,430	11,526	1,300
Total Appropriations	4,430	11,526	1,300
Surplus/(Deficit)	3,362	2,052	480
Ending Fund Balance	19,639	21,691	22,171
Solid Waste Fund	FY21 Estimated	FY22 Estimated	FY23 Proposed
Contractual Services	224,886	254,000	270,206
Capital Outlay	0	40,000	0
Administrative Charges	153,679	175,649	162,985
Total Appropriations	378,565	469,649	433,191
Surplus/(Deficit)	14,287	(28,525)	44,421
Ending Fund Balance	77,397	48,872	93,293
	11,551	40,072	55,255

SECTION 3: At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General Fund	\$ 2,061,139
State Street Aid Fund	\$ 363,000
Drug Fund	\$ 21,691
Solid Waste Fund	\$ 48,872

SECTION 4: That the governing body recognizes that the municipality has bonded, and other indebtedness as follows:

Bonded/Other	Principal Owed		
Indebtedness	6/30/22	Debt	Interest
Bonds	\$1,471,385	\$170,484	\$39,431
Notes	\$174,447	\$79,357	\$4,599
		\$249,841	\$44,030

SECTION 5: During the coming fiscal year, the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Project	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Paving Playground	\$772,365 \$320,000	

- SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property, or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.
- SECTION 7: Money may be transferred from one appropriation to another in the same fund in an amount up to \$1,000 by the Mayor/and or City Recorder, subject to limitations and procedures as set in the Budget Policy adopted by section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.
- SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full-time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

- SECTION 9: There is hereby levied a property tax of \$ <u>1.1695</u> per \$100 of assessed value on all real and personal property.
- SECTION 10: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.
- SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- SECTION 12: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- SECTION 13: This ordinance shall take effect July 1, 2022, the public welfare requiring it.

Passed	First	Reading
1 43564	11130	neuung

Mayor Dwayne Cole

Passed Second Reading

Sherry Yelvington, City Recorder

Public Hearing

General Fund

Proposed Budget FY 2022-2023

FY 2022-20		2021-2022 BUDGET	2021-2022 AMENDED	03/31/2022 ACTUAL	2022-2023 PROPOSED	Change (Dec)/Inc
REVENUES		DODGET	AMENDED	ACIOAL	THOROGED	(Dec)/me
	LOCAL TAXES	2,923,000.00	3,177,885.00	2,412,424.00	3,121,171.00	(56,714.00)
	LICENSES & PERMITS	49,450.00	41,100.00	37,724.00	44,700.00	3,600.00
	INTERGOVERNMENTAL	895,248.00	1,912,363.00	1,604,185.00	1,799,612.00	(112,751.00)
	CHARGES FOR SERVICE		_,,,_		_,,	(,
	POLICE SERVICES	2,500.00	3,000.00	2,020.00	3,000.00	0.00
	FIRE PROTECTION	2,450.00	3,863.00	2,998.00	2,700.00	(1,163.00)
	FEES & COMMISIONS	9,000.00	3,500.00	5,095.00	4,000.00	500.00
	P&R - PROGRAMS	136,500.00	118,196.00	109,860.00	120,500.00	2,304.00
	P&R - CONCESSIONS	12,000.00	11,000.00	8,432.00	12,000.00	1,000.00
	P&R - CENTENNIAL	121,000.00	126,330.00	106,910.00	126,250.00	(80.00)
	RENTAL FEES	138,625.00	137,125.00	121,814.00	169,000.00	31,875.00
	LIBRARY SERVICES	2,950.00	5,054.00	5,501.00	5,150.00	96.00
	COMMUNITY DEV	5,625.00	5,625.00	3,000.00	6,000.00	375.00
		430,650.00	413,693.00	365,630.00	448,600.00	34,907.00
	FINES & FORFEITURES	132,100.00	144,500.00	124,869.00	145,600.00	1,100.00
	OTHER REVENUES	4,500.00	30,628.00	31,265.00	6,400.00	(24,228.00)
	TOTAL REVENUES	4,434,948.00	5,720,169.00	4,576,097.00	5,566,083.00	(154,086.00)
EXPENSES		.,,.	-,,	.,		(,,
	GENERAL GOVERNMENT					
	LEGISLATIVE	25,247.00	26,282.00	18,897.00	26,741.00	459.00
	JUDICIAL	13,460.00	18,030.00	12,608.00	17,959.00	(71.00)
		38,707.00	44,312.00	31,505.00	44,700.00	388.00
	FINANCE & ADMINISTRATION	58,336.00	80,094.00	58,038.00	73,627.00	(6,467.00)
	CODE ENFORCEMENT	52,729.00	50,911.00	36,257.00	81,173.00	30,262.00
	PUBLIC SAFETY	,	,	,	,	,
	POLICE	1,597,959.00	1,788,802.00	1,356,032.00	1,699,396.00	(89,406.00)
		1,252,184.00	1,935,639.00	1,635,287.00	1,328,159.00	(607,480.00)
		2,850,143.00	3,724,441.00	2,991,319.00	3,027,555.00	(696,886.00)
	STREETS	,,	-, ,	, ,		(,
	STREETS	141,840.00	328,591.00	111,640.00	617,836.00	289,245.00
	PARKS & RECREATION	,	,	,	,	,
	P & R ADMIN	377,926.00	369,844.00	271,003.00	402,072.00	32,228.00
	P & R PROGRAMS	75,350.00	68,100.00	56,017.00	64,400.00	(3,700.00)
	CENTENNIAL	324,754.00	318,416.00	210,559.00	321,008.00	2,592.00
	PARKS	69,050.00	69,591.00	45,650.00	383,550.00	313,959.00
	TIPTON PLAZA	39,250.00	37,923.00	22,900.00	35,700.00	(2,223.00)
		886,330.00	863,874.00	606,129.00	1,206,730.00	342,856.00
	LIBRARY	112,915.00	117,653.00	85,916.00	124,117.00	6,464.00
	COMMUNITY DEVELOPMENT	37,009.00	42,955.00	25,762.00	24,636.00	(18,319.00)
	DEBT SERVICE	239,593.00	239,135.00	46,395.00	241,303.00	2,168.00
	TOTAL EXPENSES	4,417,602.00	5,491,966.00	3,992,961.00	5,441,677.00	(50,289.00)
		.,,	3,,000.00	_,,01100		(22,200,00)
	RESTRICT FOR FY23	0.00	0.00	0.00	0.00	
	Net Surplus/(loss)	17,346.00	228,203.00	583,136.00	124,406.00	
	iver Surplus/(loss)	17,346.00	228,203.00	583,136.00	124,406.00	

Notes

includes 4% raise for all staff

assumed 15% increase in medical insurance; 10% increase in dental/vision

includes \$906,311 ARPA grant revenue

includes \$350,000 PR; \$45,064 Fire; \$511,236 paving expenses

additional \$161,129 will be spent in paving restricted from FY21-22

STATE STREET AID BUDGET PROPOSAL FY2023

BUDGET F		DSAL FY2023 NID				
			BUDGET FY2022	AMENDED FY2022 Budget Yea	ACTUAL 03/31/2022 ar Comparison	BUDGET REQUEST FY2023
REVENUE	S					
33551		STATEST - GAS & MOTOR FUEL TAX	120,000	115,000	66,756	122,084
33552		STATEST - \$0.03 GASOLINE TAX	34,000	34,000	19,411	34,590
33553		STATEST - 1989 GASOLINE TAX INCREASE	20,000	19,000	10,476	20,347
33554		STATEST - GAS 2017 TAX	49,000	55,000	33,540	49,851
36101		STATEST- INTEREST EARNINGS	2,500	2,100	1,579	1,750
36901		STATEST - OTHER FINANCING SOURCES	0	2,121	2,121	0
		TOTAL REVENUES	225,500	227,221	133,883	228,622
EXPENSES	5					
51610	247		25,000	25,000	13,672	25,000
51610	259	STATE ST - PROFESSIONAL SERVICES	0	2,121	2,121	0
51610	267	STATE ST - REPAIR/MT STORM DRAINS	0		0	0
51610	296	STATE ST - MAJOR PROJECT - PAVING	250,000	230,000	84,873	100,000
51610	452	STATE ST - GRAVEL & SAND	0		0	
51610	471	STATE ST - ASPHALT & COLD MIX	0		0	
51610	472	STATE ST - CONCRETE	0		0	
51610	616	STATEST - DEBT TML#5 (ASPHALT PROJ)	26,988	29,582	29,582	33,143
51610	636	STATEST - INTEREST TML#5 (ASPHALT PROJ)	30,185	35,145	30,296	16,714
51610	901	STATE ST - CAPITAL OUTLAY	0	20,000	0	
51610	902	STATE ST - STP GRANT EXPENDITURES	0		0	
		TOTAL EXPENSES	332,173	341,848	160,544	174,856
		Net Surplus/(loss)	(106,673)	(114,627)	(26,661)	53,766

DRUG FUND BUDGET PROPOSAL FY2023

BUDGET P DRUG FUN	ROPOSAL FY2023				
		BUDGET FY2022	AMENDMT #1 Budget N	ACTUAL 03/31/2022 /ear Comparison	BUDGET REQUEST FY2023
REVENUES					
35141	DRUG - GENERAL SESSIONS	600	1,100	1,246	500
35142	DRUG - CIRCUIT COURT	400	1,100	759	200
35143	DRUG - OTHER MISC REV	0	3,500	3,500	0
35200	DRUG - FORFEITS (from seizure acct)	2,000	7,798	11,483	1,000
36101	DRUG - INTEREST EARNINGS	80	80	66	80
	TOTAL REVENUES	3,080	13,578	17,055	1,780
EXPENSES					
42129	235 DRUG - MEMBERSHIPS	300	0	0	0
42129	251 DRUG - MEDICAL/VET	800	800	481	800
42129	259 DRUG - PROF SERV TRAINING	0	0	0	0
42129	261 DRUG - REPAIR/MAINT VEHICLES	0	0	0	0
42129	287 DRUG - TRAVEL/LODGING	0	0	0	0
42129	315 DRUG - DOG SUPPLIES	750	400	206	500
42129	329 DRUG - OPERATING SUPPLIES	0	2,096	2,096	0
42129	901 DRUG - CAPITAL OUTLAY	5,000	8,230	8,230	0
	TOTAL EXPENSES	6,850	11,526	11,014	1,300
	Net Surplus/(loss)	(3,770)	2,052	6,041	480

SOLID WASTE BUDGET PROPOSAL FY2023

SOLID W	ASTE F	I SOLID WASTE FUND				
			BUDGET	AMENDED	ACTUAL	BUDGET
			FY2022	FY2022	03-31-2022	REQUEST
				Budget Y	'ear Comparison	FY2023
REVENUE	S					
34411		TRASH COLLECTION - RESIDENTIAL	413,374	413,374	307,789	441,763
34412		TRASH COLLECTION - POPLAR GROVE	20,000	20,000	16,652	28,549
34491		TRASH COLLECTION- LATE PENALTIES	7,500	7,500	7,132	7,000
36101		TRASH COLLECTION - INTEREST REVENUE	250	250	300	300
		TOTAL SOLID WASTE REVENUES	441,124	441,124	331,873	477,612
EXPENSE	ς					
43230	201	TRASH -VENDOR SERVICES	239,760	254,000	184,936	270,206
43230	259	TRASH - OTHER PROFESSIONAL SERV (LEGAL)	0	0	0	,
43230	262	TRASH - REPAIR/MAINTENANCE EQUIPMENT	0	0	0	
43230	329	TRASH - OTHER OPERATING SUPPLIES	0	0	0	
43230	901	TRASH - CAPITAL OUTLAY MISC	0	40,000	0	0
43230	766	TRASH - ALLOCATED FR LEGIS (20%)	14,851	15,460	11,116	15,730
43230	767	TRASH - ALLOCATED FR FIN/ADM (20%)	160,425	160,189	116,077	147,255
		TOTAL SOLID WASTE COLLECTION	415,037	469,649	312,129	433,191

ORDINANCE 2022-04-02

AN ORDINANCE TO AMEND THE MUNFORD MUNICIPAL ZONING MAP TO REZONE PROPERTIES ON DRUMMONDS ROAD AND COUNTRYSIDE DRIVE (STEPHEN D. TOARMINA TRUST/ANTHONY L. TERHUNE PROPERTY ALSO KNOWN AS "GLENNVIEW PRD) BY ESTABLISHING A PRD (PLANNED RESIDENTIAL DEVELOPMENT) OVERLAY DISTRICT;

- WHEREAS, Sections 13-7-201 through 13-7-210 of the *Tennessee Code Annotated* empowered the City of Munford to enact the Munford Zoning Ordinance and Official Zoning Map, and provide for its administration and enforcement; and,
- WHEREAS, the Board of Mayor and Aldermen deems it necessary, for the purpose of promoting the health, safety, prosperity, morals, and general welfare of the City to amend the Official Zoning Map; and,
- WHEREAS, the Munford Planning Commission has reviewed said proposed zoning amendment pursuant to Sections 13-7-203 and 13-7-204 of the *Tennessee Code Annotated*; and,
- WHEREAS, the Munford Board of Mayor and Aldermen has given due public notice on said amendment and has held public hearing; and,
- WHEREAS, all the requirements of Section 13-7-201 through 13-7-210 of the Tennessee Code Annotated, with regard to the amendment of the Munford Municipal Zoning Ordinance by the Planning Commission and subsequent action of the Munford Board of Mayor and Aldermen, have been met.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD:

SECTION 1. That the following described property be rezoned by establishing a PRD (Planned Residential Development) District:

PROPERTY DESCRIPTION FOR PORTION OF PARCEL 5.01 MAP 112 AND PARCEL 5.04 MAP 112 TO BE RE-ZONED TO PRD IN THE CITY OF MUNFORD

Legal Description.

Beginning at an iron pin found at the southwest corner of the Stephen D Tormina Trust Etal and Anthony L Terhune recorded in Record Book 1868 Page 684 in the Tipton County Register's Office; thence North 03°24'09" East, a distance of 3997.37 feet; thence South 85°27'24" East, a distance of 874.10 feet; thence South 04°32'36" West, a distance of 209.28 feet; thence South 86°18'20" East, a distance of 2.43 feet; thence South 04°32'36" West, a distance of 150.00 feet; thence South 85°27'24" East, a distance of 110.00 feet; thence South 86°50'59" East, a distance of 128.01 feet; thence South 03°09'01" West, a distance of 7.29 feet; thence South 86°50'59" East, a distance of 171.93 feet; thence South 85°27'24" East, a distance of 330.00 feet; thence South 86°50'59" East, a distance of 143.71 feet; thence South 03°08'46" West, a distance of 7.44 feet; thence South 86°34'57" East, a distance of 50.00 feet; thence South 86°34'57" East, a distance of 150.86 feet; thence South 85°27'24" East, a distance of 217.74 feet; thence South 05°11'28" West, a distance of 10.29 feet; thence South 85°09'19" East, a distance of 1761.28 feet; thence South 02°59'20" West, a distance of 1324.25 feet; thence North 85°09'19" West, a distance of 247.69 feet; thence South 83°09'01" West, a distance of 739.20 feet; thence South 72°09'01" West, a distance of 844.80 feet; thence South 02°55'02" West, a distance of 574.06 feet; thence North 84°06'02" West, a distance of 82.64 feet; thence South 04°25'54" West, a distance of 1140.05 feet; thence South 87°41'28" West, a distance of 525.00 feet; thence North 02°19'20" West, a distance of 219.35 feet; thence South 87°40'39" West, a distance of 210.00 feet; thence North 02°07'15" West, a distance of 84.84 feet; thence North 88°20'47" West, a distance of 109.09 feet; thence North 74°43'16" West, a distance of 109.81 feet; thence North 85°56'07" West, a distance of 145.70 feet; thence South 03°07'49" West, a distance of 322.13 feet; thence South 02°46'22" West, a distance of 40.02 feet; thence South 87°42'19" West, a distance of 103.68 feet; thence North 83°23'54" West, a distance of 857.38 feet to the Point of Beginning. Containing 242.151 ACRES, more or less.

SECTION 2. That the above described overlay area be established over the existing R-1 (Low Density Residential) districts and shall be subject to the Lot Area, Lot Width, Minimum Yard Requirements, Height Requirements, Accessory Use Regulations, and any other requirements as stated in an approved Final Development Plan by the Munford Municipal Planning Commission and Board of Mayor and Aldermen.

SECTION 3. BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon its passage after second and final reading, this ordinance shall take effect from and after its passage, the welfare of the city requiring it."

Passed First Reading

Mayor

Passed Second Reading

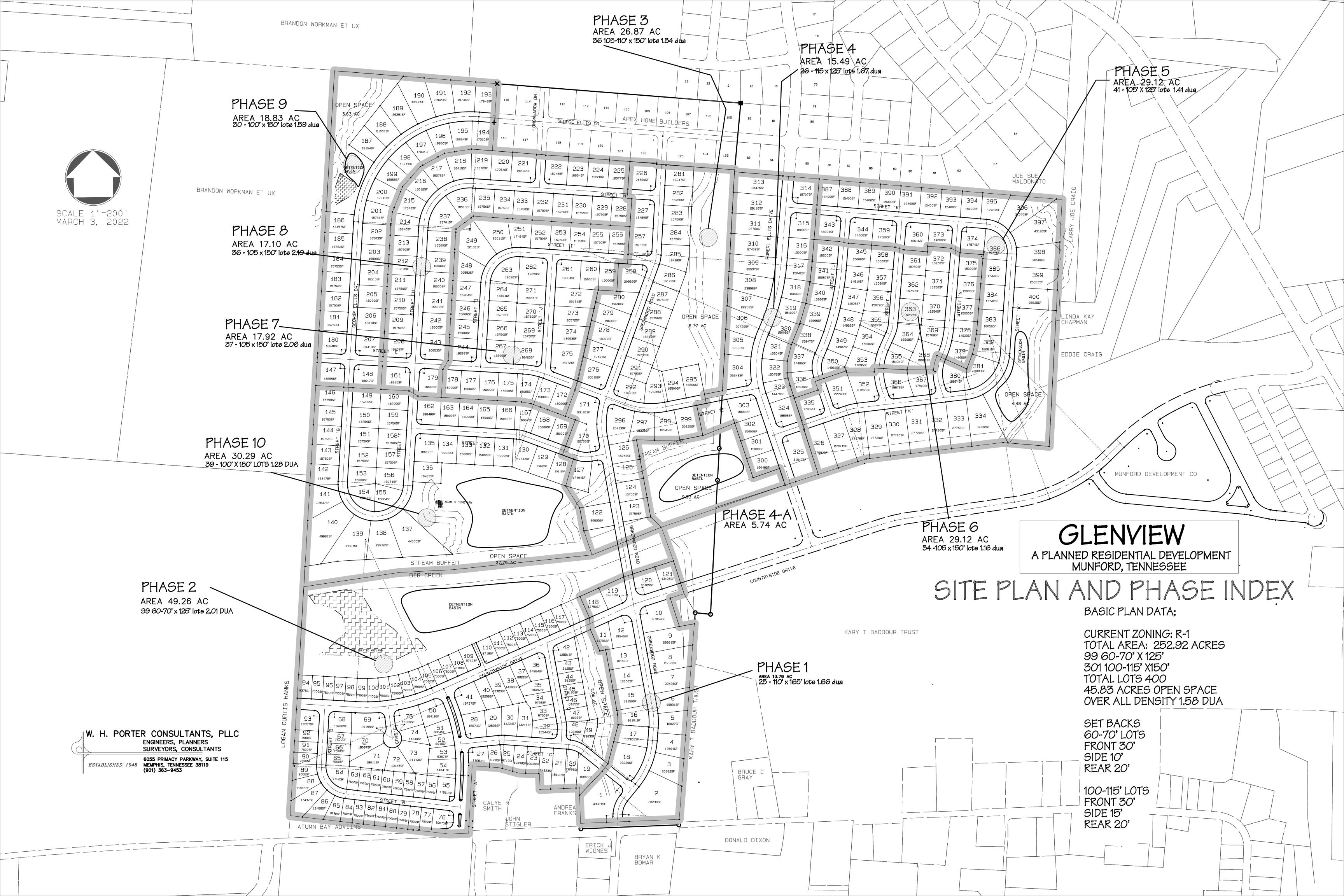
City Recorder

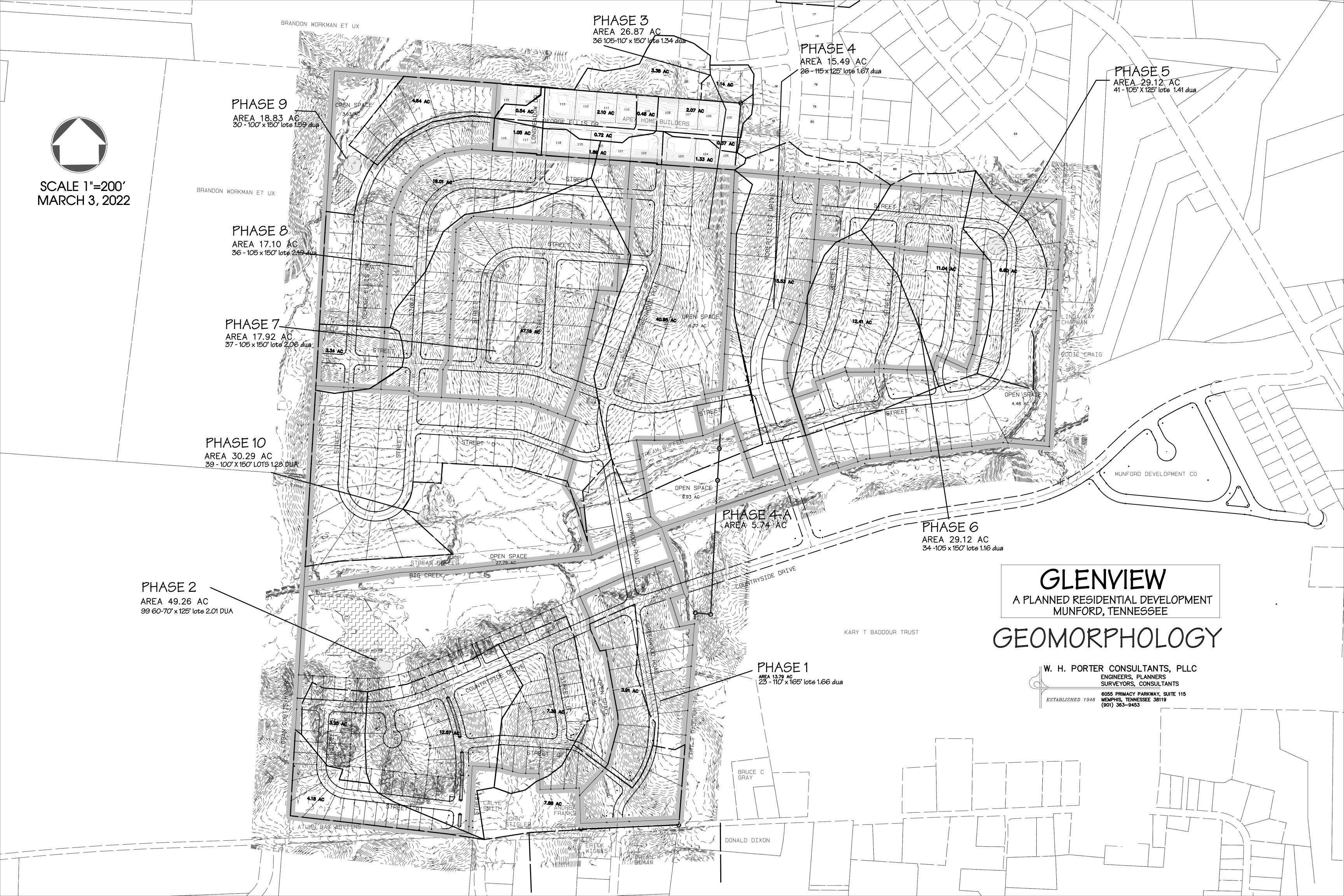
An application MUNFORD MUNICIPAL PLANNING COMMISSION DEVELOPMENT REVIEW APPLICATION

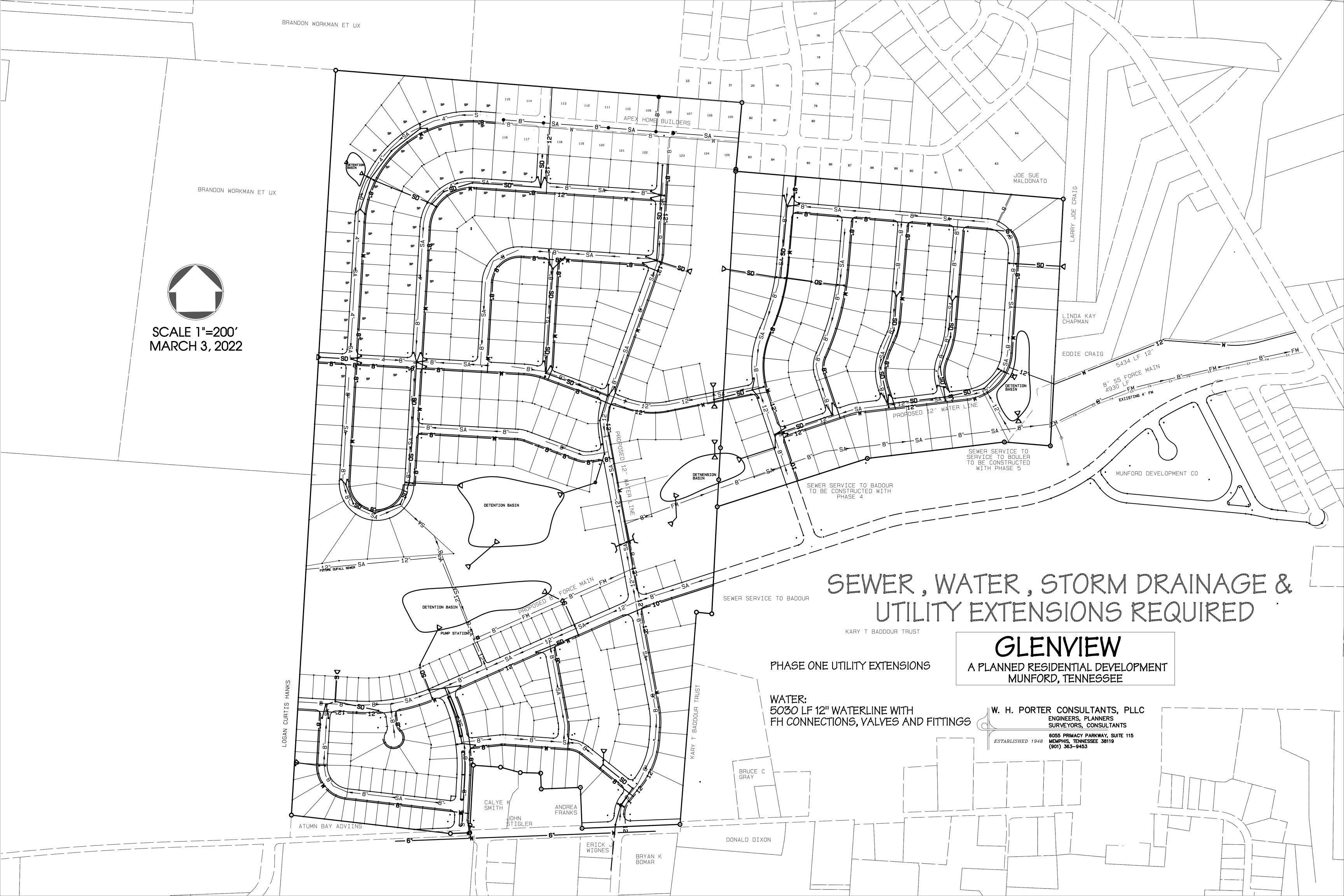
Date: 4/4/22 Approve Disapprove
Applicant: APEY Address: Boy 39 ATORATIN. 38000
Engineer or Surveyor: 6.H. Poeter Address: 6055 Permater Presenter
Engineer or Surveyor: W.H. POETER Address: 6055 PEIMACY PARKIDAY Name of Development: Grennew (PRD) MEMPHIS, IN. 38119
Type of Development (Check one)
Minor Subdivision: Less than five (5) lots fronting on an existing public way.
Planned Residential Development (PRD) Planned Village Development (PVD)
MAJOR SUBDIVISION
Preliminary Plat Construction Plat Final Plat $0 - 50$ Lots
SITE PLAN
New commercial site plan less than 5 acres
(Circle One) Check Cash CC Other: Money Taken By: Date:
In making application for development review, the applicant states that the information of the table of the

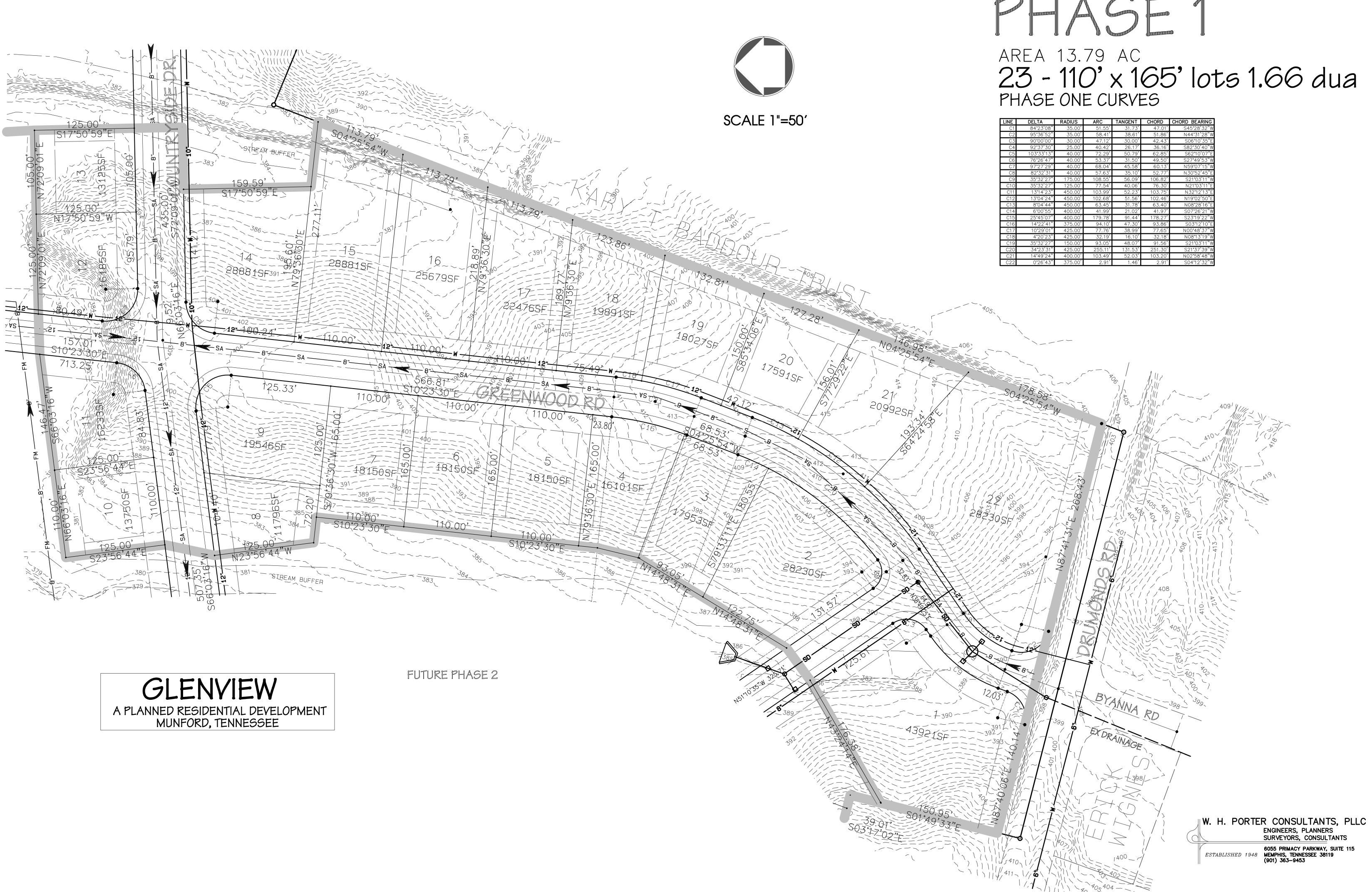
In making application for development review, the applicant states that the information given is, to the best of his knowledge, true and accurate. It is understood and agreed by the applicant that any error, misstatement or misrepresentation of facet, either with or without intention on his part, such as might, if known cause a refusal of this application or additional charges to the applicant.

Signature of Applicant: _____





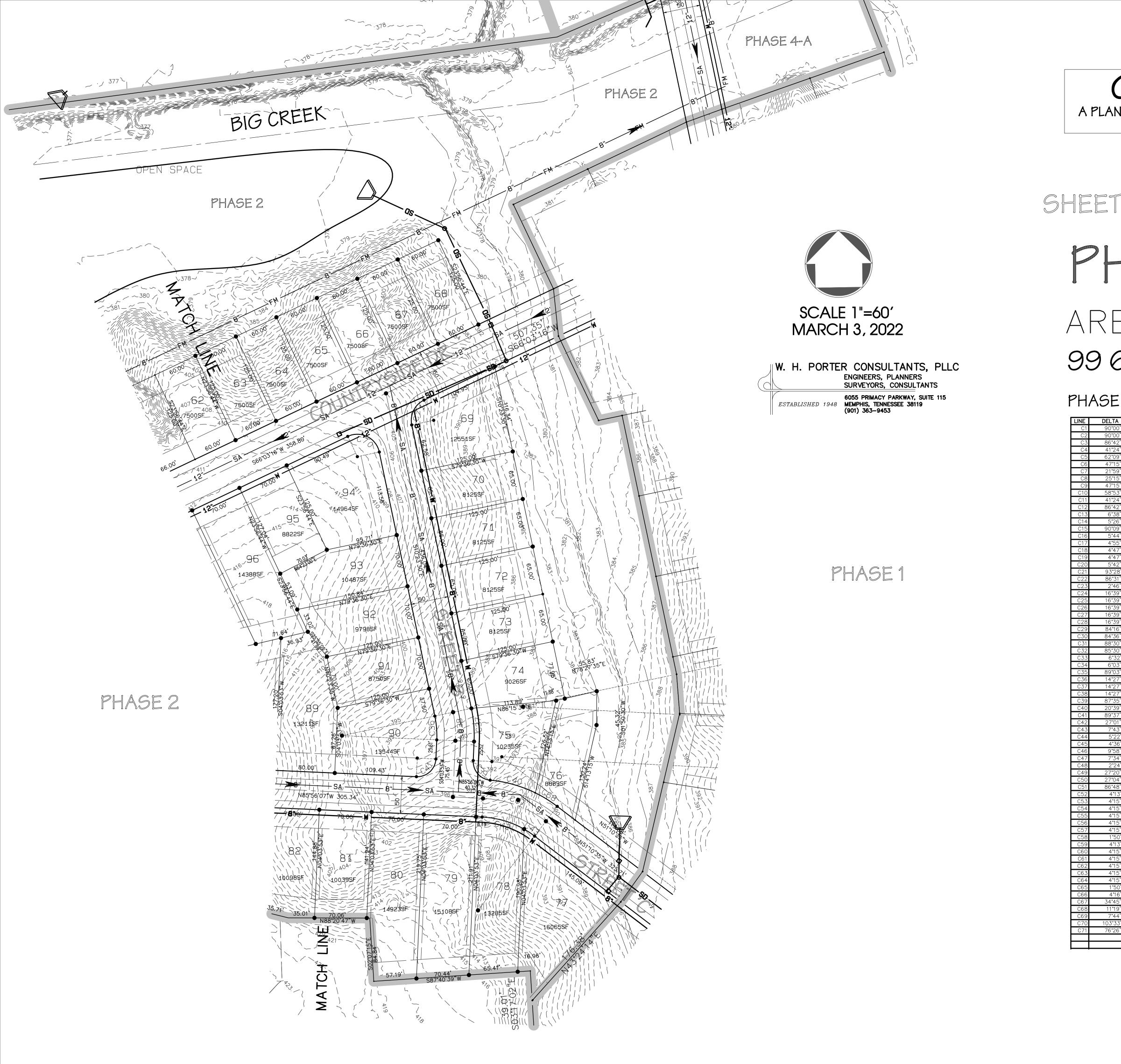


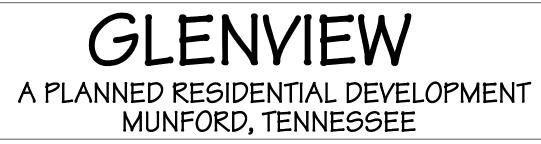




LINE	DELTA	RADIUS	ARC	TANGENT	CHORD	CHORD BEARING
C1	84°23'08"	35.00'	51.55'	31.73'	47.01'	S45°28'32"W
C2	95°36'52"	35.00'	58.41'	38.61'	51.86'	N44°31'28"W
С3	90°00'00"	30.00'	47.12'	30.00'	42.43'	S06°10'35"E
C4	92°37'30"	25.00'	40.42'	26.17'	36.16'	S82°30'40"W
C5	103°33'13"	40.00'	72.29'	50.79'	62.85'	S62°10'07"E
C6	76°26'47"	40.00'	53.37'	31.50'	49.50'	S27°49'53"W
C7	97°27'29"	40.00'	68.04'	45.58'	60.13'	N59°07'15"W
C8	82°32'31"	40.00'	57.63'	35.10'	52.77'	N30°52'45"E
C9	35°32'27"	175.00'	108.55'	56.09'	106.82'	S21°03'11"W
C10	35°32'27"	125.00'	77.54'	40.06'	76.30'	N21°03'11"E
C11	13°14'23"	450.00'	103.99'	52.23'	103.75'	N32°12'13"E
C12	13°04'24"	450.00'	102.68'	51.56'	102.46'	N19°02'50"E
C13	8°04'44"	450.00'	63.45'	31.78'	63.40'	N08°28'16"E
C14	6°00'55"	400.00'	41.99'	21.02'	41.97'	S07°26'21"V
C15	25°45'07"	400.00'	179.78'	91.44'	178.27'	S23°19'22"V
C16	14°22'41"	375.00'	94.10'	47.30'	93.86'	S03°12'10"E
C17	10°29'01"	425.00'	77.76'	38.99'	77.65'	N00°48'37"V
C18	4°20'23"	425.00'	32.19'	16.10'	32.18'	N08°13'19"V
C19	35°32'27"	150.00'	93.05'	48.07'	91.56'	S21°03'11"V
C20	34°23'31"	425.00'	255.11'	131.53'	251.30'	S21°37'39"V
C21	14°49'24"	400.00'	103.49'	52.03'	103.20'	N02°58'48"V
C22	0°26'43"	375.00'	2.91'	1.46'	2.91'	S04°12'32"V







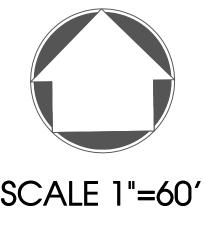
SHEET 2 OF 2 - PHASE 2

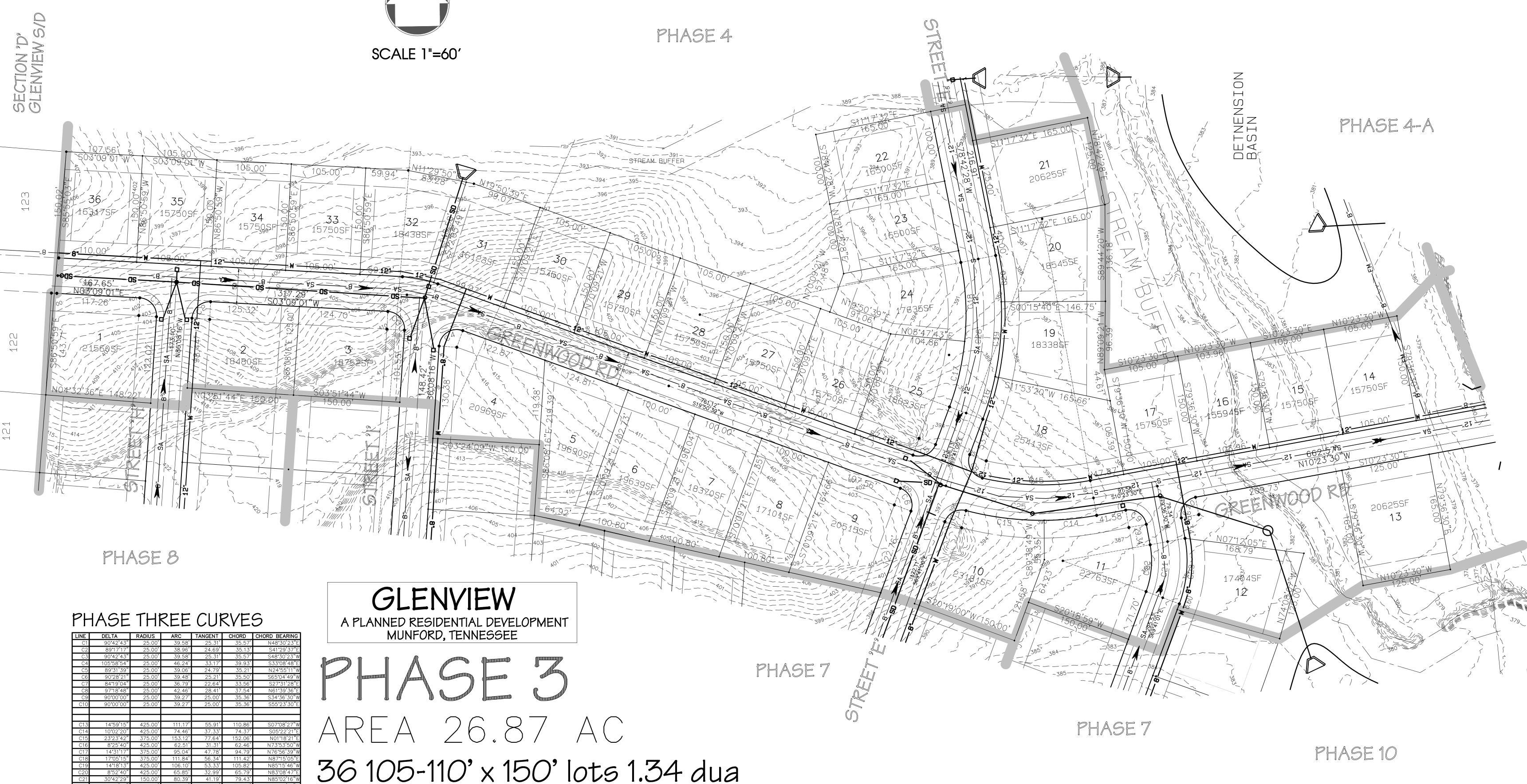
PHAGE 2

AREA 49.26 AC 9960-70'x 125' lots 2.01 DUA

PHASE TWO CURVES

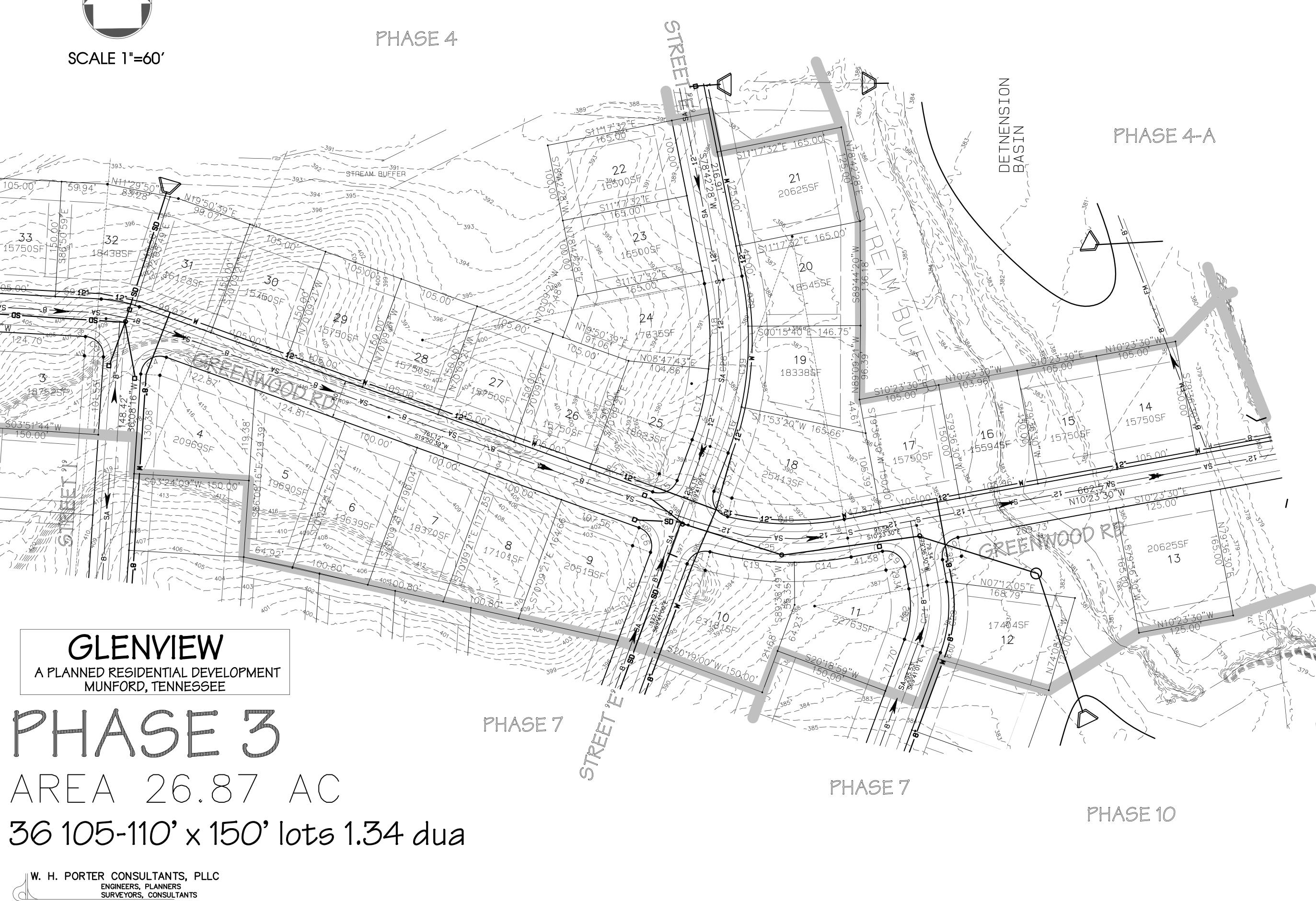
	RADIUS	ARC	TANGENT	CHORD	CHORD BEARING
00"	30.00'	47.12'	30.00'	42.43'	S41°35'51"E
00"	30.00'	47.12'	30.00'	42.43'	N48°24'09"E
56" 35"	30.00' 50.00'	45.40' 36.14'	28.33' 18.90'	41.19' 35.36'	S51°00'33"E S13°03'12"W
25"	50.00'	54.24'	30.14'	51.62'	S02°40'47"W
33"	50.00'	41.24'	21.88'	40.08'	S52°01'42"E
37"	50.00'	19.19'	9.72'	19.08'	S86°39'17"E
56" 33"	50.00' 50.00'	22.05' 41.24'	11.21' 21.88'	21.87' 40.08'	N69°42'57"E N33°27'13"E
06"	50.00'	51.39'	28.22'	49.16'	S19°37'07"E
35"	50.00'	36.14'	18.90'	35.36'	N28°21'22"W
56" 34"	30.00'	45.40'	28.33' 53.97'	41.19'	N35°42'23"E N75°44'34"E
34 08"	930.00' 930.00'	107.82' 88.23'	53.97 44.15'	107.76' 88.19'	N69°42'14"E
58"	40.00'	62.95'	40.12'	56.65'	S67°55'51"E
49"	866.00'	86.86'	43.47'	86.83'	S19°58'28"E
24" 56"	866.00'	74.42' 72.53'	37.23' 36.29'	74.39' 72.51'	S14°38'21"E S09°46'41"E
56" 56"	866.00' 866.00'	72.53'	36.29	72.51	S04°58'45"E
36"	866.00'	86.30'	43.19'	86.27'	S00°16'31"W
16"	25.00'	40.78'	26.56'	36.41'	S49°51'57"W
44" 32"	25.00' 175.00'	37.76' 8.48'	23.53' 4.24'	34.27 ' 8.48'	N40°08'03"W S82°00'39"E
3∠ 05"	175.00	8.48 50.86'	4.24 25.61'	8.48 50.68'	S82 00 39 E S72°17'50"E
05"	175.00'	50.86'	25.61'	50.68'	S55°38'45"E
05"	175.00'	50.86'	25.61'	50.68'	S38°59'40"E
05" 05"	175.00' 175.00'	50.86' 50.86'	25.61' 25.61'	50.68' 50.68'	S22°20'35"E S05°41'30"E
50"	125.00'	183.87'	113.11'	167.74 '	S41°15'29"E
09"	35.00'	51.68'	31.85'	47.11'	S45°25'54"W
22"	25.00'	38.62'	24.36'	34.89'	N39°49'44"E
52" 16"	25.00' 934.00'	37.31' 106.58'	23.12' 53.35'	33.94' 106.52'	N53°09'39"W N13°40'21"W
57"	934.00'	98.88'	49.49'	98.83'	N19°58'27"W
42"	40.00'	62.18'	39.35'	56.10'	N21°31'25"E
23" 23"	127.00 ' 177.00 '	32.04'	16.11' 22.45'	31.96' 44.54'	S03°09'49"E N03°09'49"W
23" 23"	152.00'	44.66' 38.35'	19.28'	38.25'	N03°09'49"W
36"	25.00'	38.22'	23.97'	34.61'	N39°21'54"W
39"	175.00'	63.10'	31.90'	62.76'	N72°49'52"W
59" 58"	25.00' 125.00'	39.11' 58.98'	24.84' 30.05'	35.24' 58.43'	S49°14'53"W S72°25'08"E
34"	125.00'	16.86'	8.44'	16.84'	N55°02'22"W
17"	175.00'	16.41'	8.21'	16.40'	S86°46'04"W
41" 58"	175.00' 150.00'	14.08'	7.05'	14.08'	S88°14'27"E S89°04'24"W
27"	125.00'	26.13' 16.52'	13.10' 8.27'	26.10' 16.51'	S89°04'24"W S89°43'21"E
31"	125.00'	5.25'	2.63'	5.25'	S85°17'10"W
53"	900.00'	429.58'	218.96'	425.52'	S79°43'43"W
33" 04"	900.00' 150.00'	425.31' 227.24'	216.70' 141.85'	421.36' 206.13'	S10°24'27"E S39°59'53"E
41"	870.00'	64.20'	32.12'	64.19'	N88°42'41"W
26"	870.00'	64.64'	32.34'	64.63'	S87°02'45"W
26" 26"	870.00' 870.00'	64.64'	32.34'	64.63'	S82°47'19"W
26 26"	870.00' 870.00'	64.64' 64.64'	32.34' 32.34'	64.63' 64.63'	S78°31'53"W S74°16'26"W
26"	870.00'	64.64'	32.34'	64.63'	S70°01'00"W
01"	870.00'	27.84'	13.92'	27.84'	S66°58'17"W
41" 26"	745.00' 745.00'	54.98' 55.36'	27.50' 27.69'	54.96' 55.34'	S88°42'41"E N87°02'45"E
20 26"	745.00	55.36'	27.69'	55.34 '	N82°47'19"E
26"	745.00'	55.36'	27.69'	55.34'	N78°31'53"E
26" 26"	745.00' 745.00'	55.36' 55.36'	27.69' 27.69'	55.34' 55.34'	N74°16'26"E
26 01"	745.00' 745.00'	23.84'	27.69' 11.92'	55.34 23.84'	N70°01'00"E S66°58'17"W
19"	934.00'	69.64'	34.83'	69.62'	N02°17'18"W
32"	150.00'	91.00'	46.95'	89.61'	N68°33'21"W
28" 40"	175.00' 930.00'	34.59' 125.70'	17.35' 62.95'	34.53' 125.61'	N56°50'19"W N89°30'18"E
40 13"	930.00 30.00'	54.22'	62.95 38.09'	47.14'	S62°10'07"E
47"	30.00'	40.03'	23.63'	37.12'	N27°49'53"E

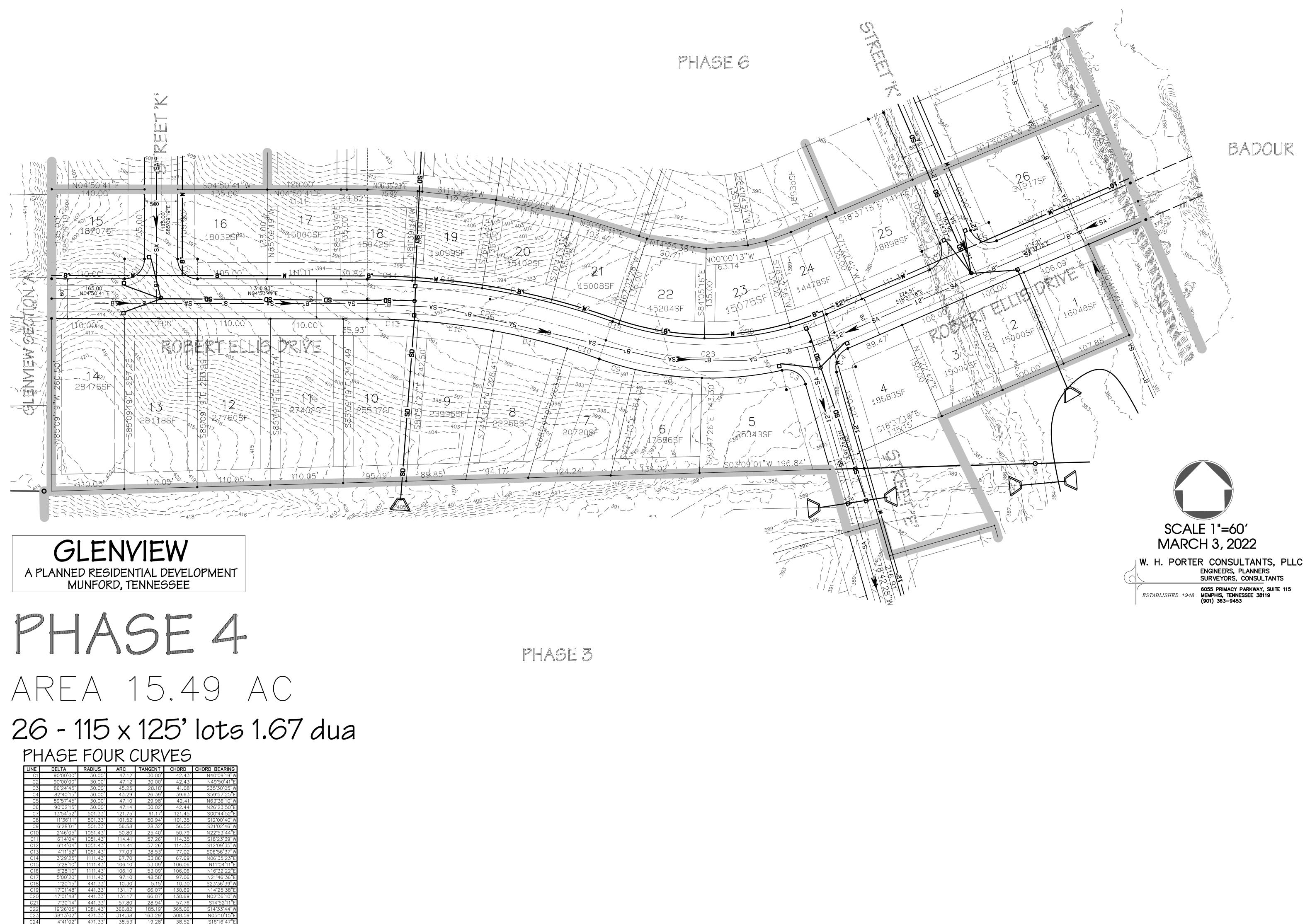


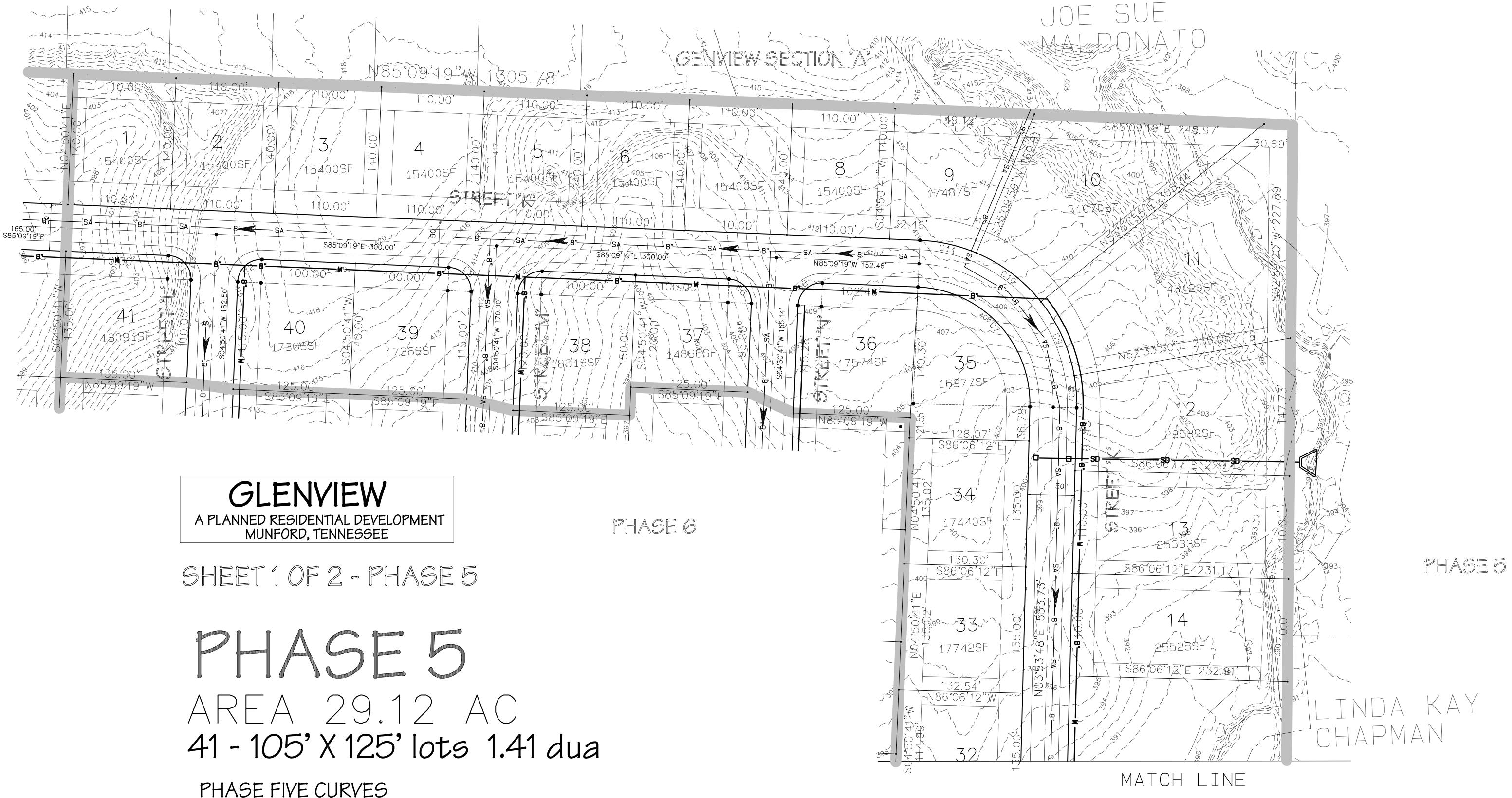


LINE	DELTA	RADIUS	ARC	TANGENT	CHORD	CHORD BEARING
C1	90°42'43"	25.00'	39.58'	25.31'	35.57 '	N48°30'23"E
C2	89°17'17"	25.00'	38.96'	24.69'	35.13'	S41°29'37"E
С3	90°42'43"	25.00'	39.58'	25.31'	35.57'	S48°30'23"W
C4	105 ° 58'54"	25.00'	46.24'	33.17'	39.93'	S33°08'48"E
C5	89°31'39"	25.00'	39.06'	24.79'	35.21'	N24°55'11"W
C6	90°28'21"	25.00'	39.48'	25.21'	35.50'	S65°04'49"W
C7	84°19'04"	25.00'	36.79'	22.64'	33.56'	S27°31'28"E
C8	97 ° 18'48"	25.00'	42.46'	28.41'	37.54'	N61°39'36"E
C9	90°00'00"	25.00'	39.27'	25.00'	35.36'	S34°36'30"W
C10	90°00'00"	25.00'	39.27'	25.00'	35.36'	S55°23'30"E
C13	14°59'15"	425.00'	111.17'	55.91'	110.86'	S07°08'27"W
C14	10°02'20"	425.00'	74.46'	37.33'	74.37'	S05°22'21"E
C15	23°23'42"	375.00'	153.12'	77.64'	152.06'	N01°18'21"E
C16	8°25'40"	425.00'	62.51'	31.31'	62.46'	N73°53'50"W
C17	14°31'17"	375.00'	95.04'	47.78'	94.79 '	N76°56'39"W
C18	17°05'15"	375.00'	111.84'	56.34'	111.42'	N87°15'05"E
C19	14°18'13"	425.00'	106.10'	53.33'	105.82'	N85°15'46"W
C20	8°52'40"	425.00'	65.85'	32.99'	65.79 '	N83°08'47"E
C21	30°42'29"	150.00'	80.39'	41.19'	79.43'	N85°02'16"W
C22	30°42'29"	125.00'	66.99'	34.32'	66.20'	N85°02'16"W
C23	30°42'29"	175.00'	93.79'	48.05'	92.67'	S85°02'16"E
C25	30°14'09"	400.00'	211.09'	108.06'	208.65'	S04°43'34"W
C26	31°36'32"	400.00'	220.67'	113.22'	217.88'	N85°29'16"W

6055 PRIMACY PARKWAY, SUITE 115 ESTABLISHED 1948 (901) 363–9453







PHASE FIVE CURVES

INE	DELTA	RADIUS	ARC	TANGENT	CHORD	CHORD BEA
C1	90°00'00"	25.00'	39.27'	25.00'	35.36'	S40°09
C2	90°00'00"	25.00'	39.27'	25.00'	35.36'	N49°50
С3	90°00'00"	25.00'	39.27'	25.00'	35.36'	N40°09
C4	90°00'00"	25.00'	39.27'	25.00'	35.36'	S49°50
C5	90°00'00"	25.00'	39.27'	25.00'	35.36'	S40°09
C6	90°00'00"	25.00'	39.27'	25.00'	35.36'	S49°50
C7	89°03'07"	125.00'	194.28'	122.95'	175.31'	S40°37
C8	11°19'58"	175.00'	34.61'	17.36'	34.56'	S01°46
C9	28°41'56"	175.00'	87.66'	44.77'	86.74'	S21°47
C10	28°41'56"	175.00'	87.66'	44.77'	86.74'	S50°29
C11	20°19'18"	175.00'	62.07'	31.36'	61.74'	S74°59
C12	14°04'56"	216.53'	53.22'	26.74'	53.09'	S10°56
C13	78°13'42"	25.00'	34.13'	20.33'	31.54'	N57°44
C14	101°46'18"	25.00'	44.41'	30.75'	38.79'	S32°15
C15	101°46'18"	25.00'	44.41'	30.75'	38.79'	S32°15
C16	78°13'42"	25.00'	34.13'	20.33'	31.54'	N57°44
C17	89°57'45"	25.00'	39.25'	24.98'	35.34'	S63°36
C18	90°02'15"	25.00'	39.29'	25.02'	35.37'	S26°23
C21	11°44'03"	300.00'	61.44'	30.83'	61.33'	N77°16
C22	42°54'04"	210.40'	157.54'	82.67'	153.89'	S02°49
C23	42°54'04"	185.40'	138.82'	72.85'	135.60'	N02°49
C24	23°19'12"	235.40'	95.81'	48.58'	95.15'	S06°57
C25	18°13'21"	325.00'	103.36'	52.12'	102.93'	S09°30
C26	21°56'14"	275.00'	105.29'	53.30'	104.65'	N07°39
C27	21°48'16"	300.00'	114.17'	57.78'	113.48'	S07°43
C28	20°20'40"	266.53'	94.64'	47.82'	94.14'	N72°52
C29	57°12'00"	216.53'	216.17'	118.06'	207.30'	S46°34
C30	79°15'13"	241.53'	334.09'	200.00'	308.09'	N43°31
C31	58°48'33"	266.53'	273.57'	150.21'	261.72'	N33°18

PHASE 4

 EARING

 09'19"E

 50'41"E

 09'19"W

 50'41"W

 09'19"E

 50'41"W

 09'19"E

 50'41"W

 37'45"E

 46'10"E

 47'08"E

 29'03"E

 59'40"E

 59'40"E

 59'40"E

 59'40"E

 59'40"E

 59'40"E

 59'40"E

 59'40"E

 50'30"W

 45'52"W

 46'10"E

 23'50"W

 49'44"E

 57'42"E

 30'37"E

 39'11"W

 43'10"E

 52'41"E

 39'11"W

 43'10"E

 52'41"E

 34'45"W

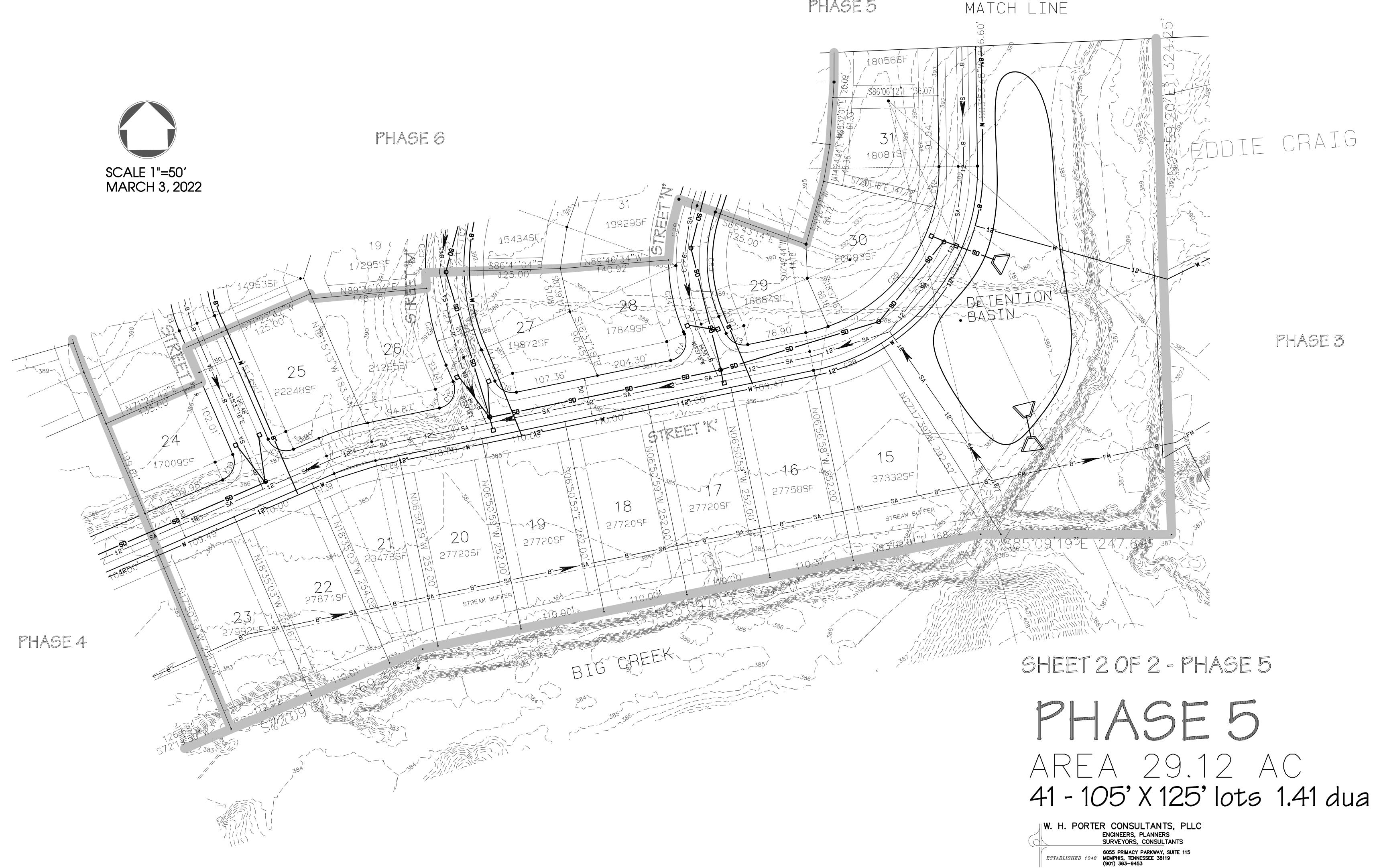
 31'24"E

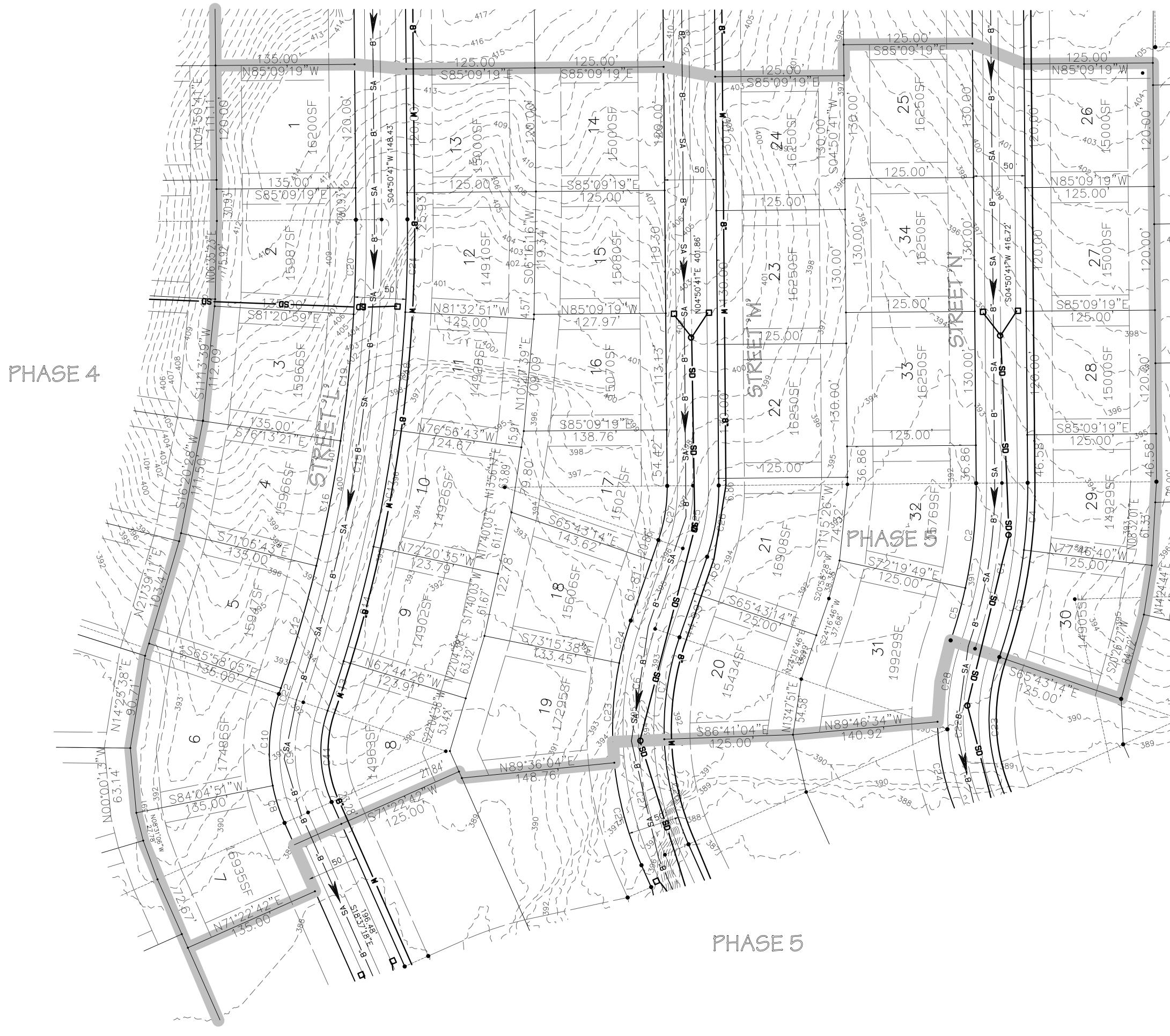
 18'05"E

PHASE 5



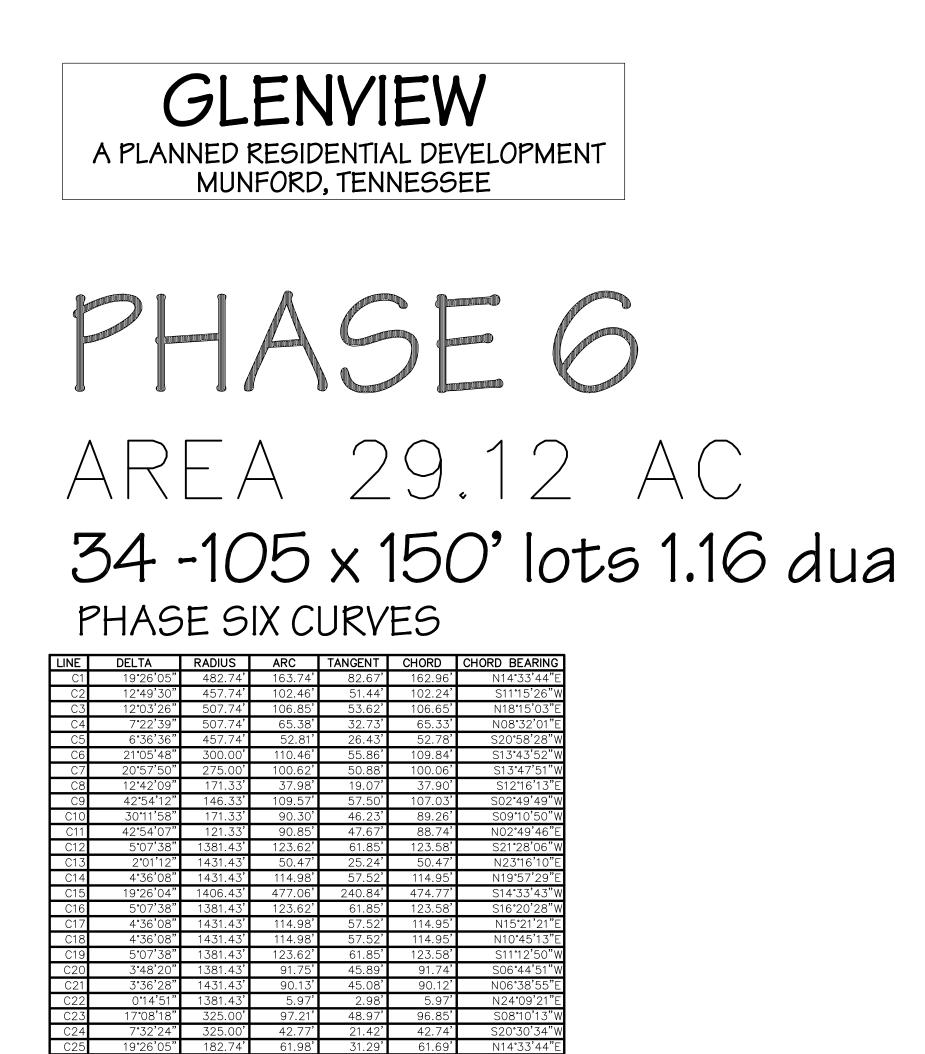
W. H. PORTER CONSULTANTS, PLLC ENGINEERS, PLANNERS SURVEYORS, CONSULTANTS 6055 PRIMACY PARKWAY, SUITE 115 MEMPHIS, TENNESSEE 38119 (901) 363-9453 ESTABLISHED 1948







PHASE 5



N14°33'44 N14°33'44"

N14°29'2

W. H. PORTER CONSULTANTS, PLLC ENGINEERS, PLANNERS SURVEYORS, CONSULTANTS 6055 PRIMACY PARKWAY, SUITE 115 ESTABLISHED 1948 MEMPHIS, TENNESSEE 38119 (901) 363–9453

19°34'52"



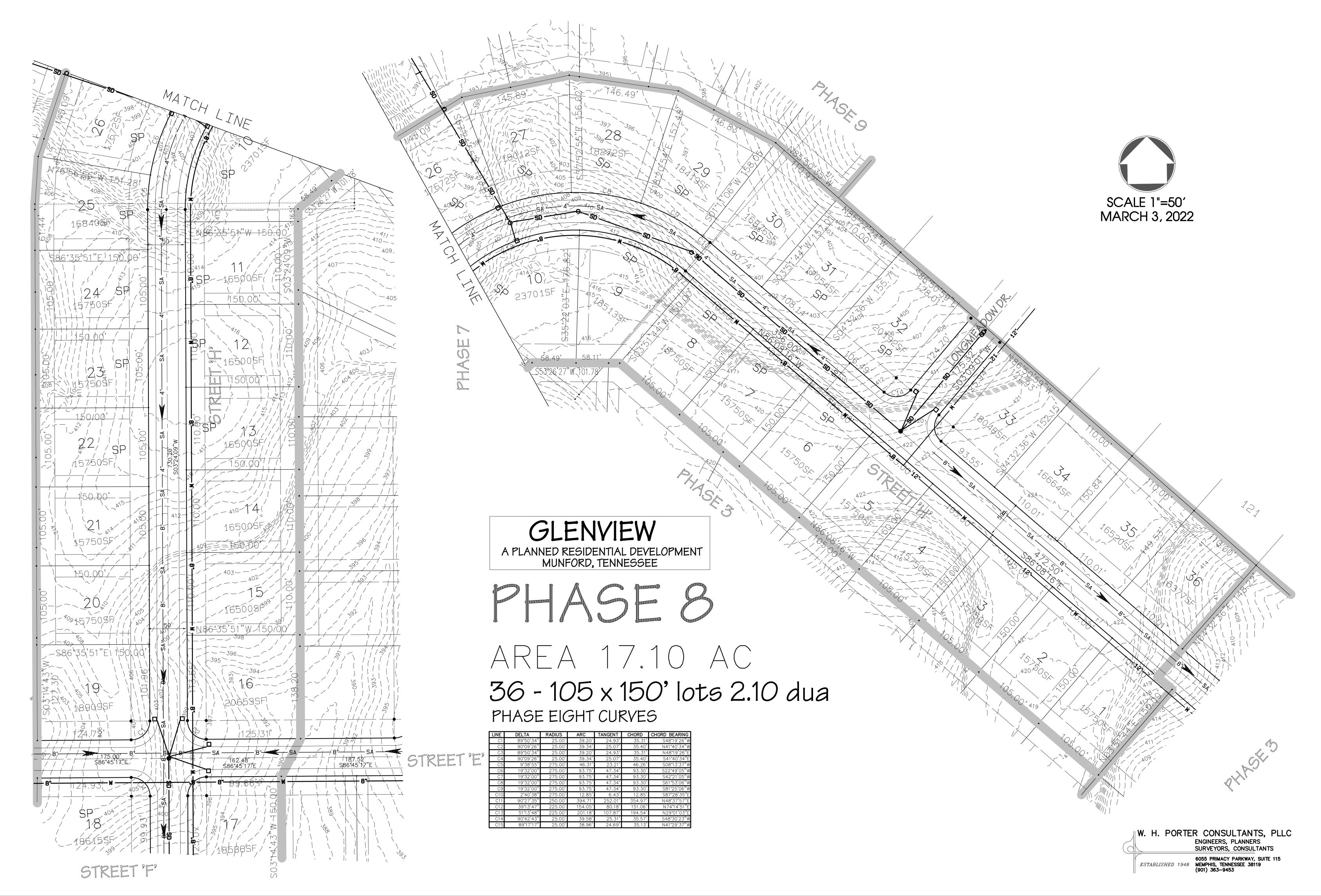


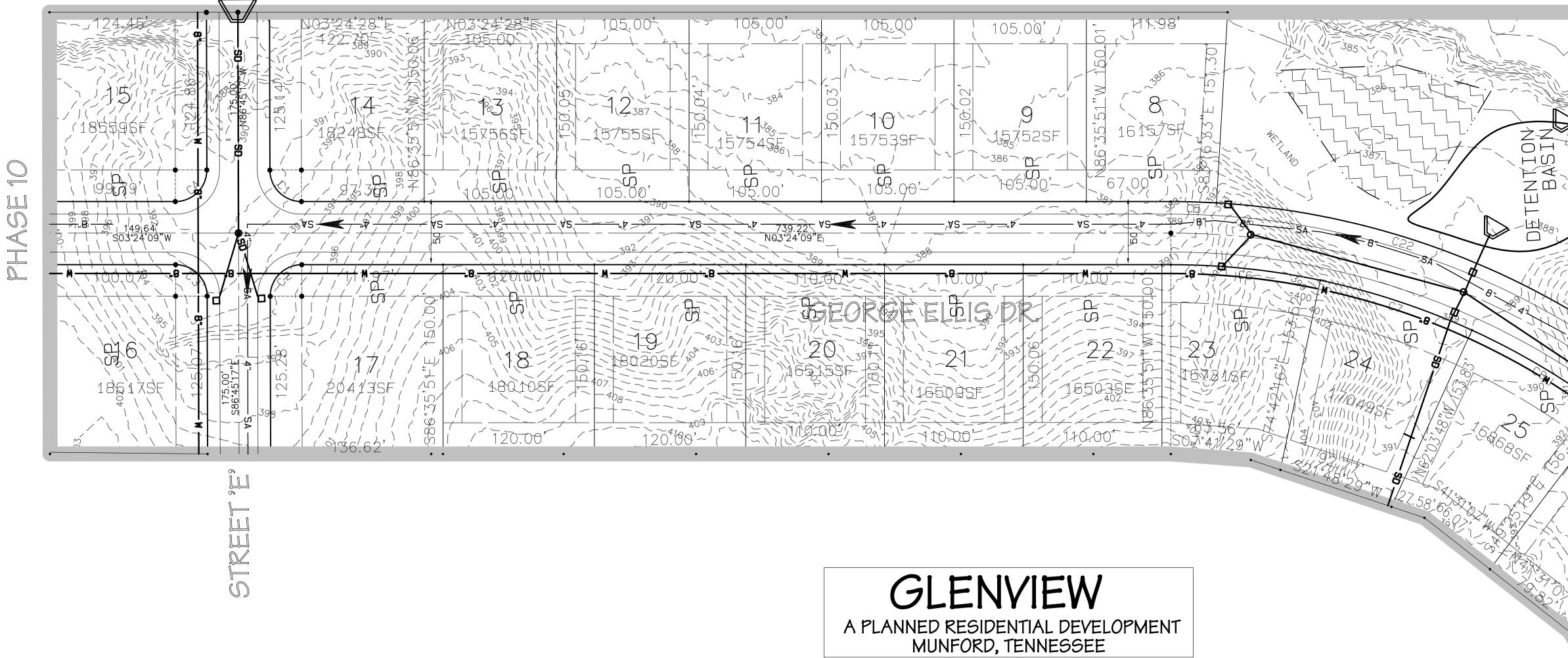
GLENVIEW A PLANNED RESIDENTIAL DEVELOPMENT MUNFORD, TENNESSEE AREA 17.92 AC

37 - 105 x 150' lots 2.06 dua PHASE SEVEN CURVES

LINE	DELTA	RADIUS	ARC	TANGENT	CHORD	CHORD BEARING
C1	90°27'35"	25.00'	39.47'	25.20'	35.50'	N48°37'57"E
C2	89°32'25"	25.00'	39.07'	24.80'	35.21'	S41°22'03"E
С3	89°50'34"	25.00'	39.20'	24.93'	35.31'	S48°19'26"W
C4	90°09'26"	25.00'	39.34'	25.07'	35.40'	N41°40'34"W
C5	98°58'08"	25.00'	43.18'	29.26'	38.01'	S52°53'13"W
C6	73°05'10"	25.00'	31.89'	18.53'	29.77'	N33°08'25"W
C7	9°07'34"	425.00'	67.69'	33.92'	67.62'	N82°11'30"W
C8	17°04'16"	400.00'	119.18'	60.03'	118.74'	S78°13'08"E
C9	13°30'58"	375.00'	88.46'	44.44'	88.26'	S79°59'48"E
C10	90°27'35"	175.00'	276.29'	176.41'	248.48'	S48°37'57"W
C11	85°26'54"	150.00'	223.70'	138.53'	203.54'	N51°08'17"E
C12	5°00'41"	150.00'	13.12'	6.56'	13.12'	S05°54'30"W
C13	25°42'59"	200.00'	89.77'	45.65'	89.02'	S16°22'52"W
C14	25°42'59"	200.00'	89.77'	45.65'	89.02'	S42°05'50"W
C15	25°42'59"	200.00'	89.77'	45.65'	89.02'	S67°48'49"W
C16	13°11'26"	200.00'	46.04'	23.12'	45.94'	S87°16'01"W

W. H. PORTER CONSULTANTS, PLLC ENGINEERS, PLANNERS SURVEYORS, CONSULTANTS 6055 PRIMACY PARKWAY, SUITE 115 ESTABLISHED 1948 MEMPHIS, TENNESSEE 38119 (901) 363–9453







BRANDON WORKMAN

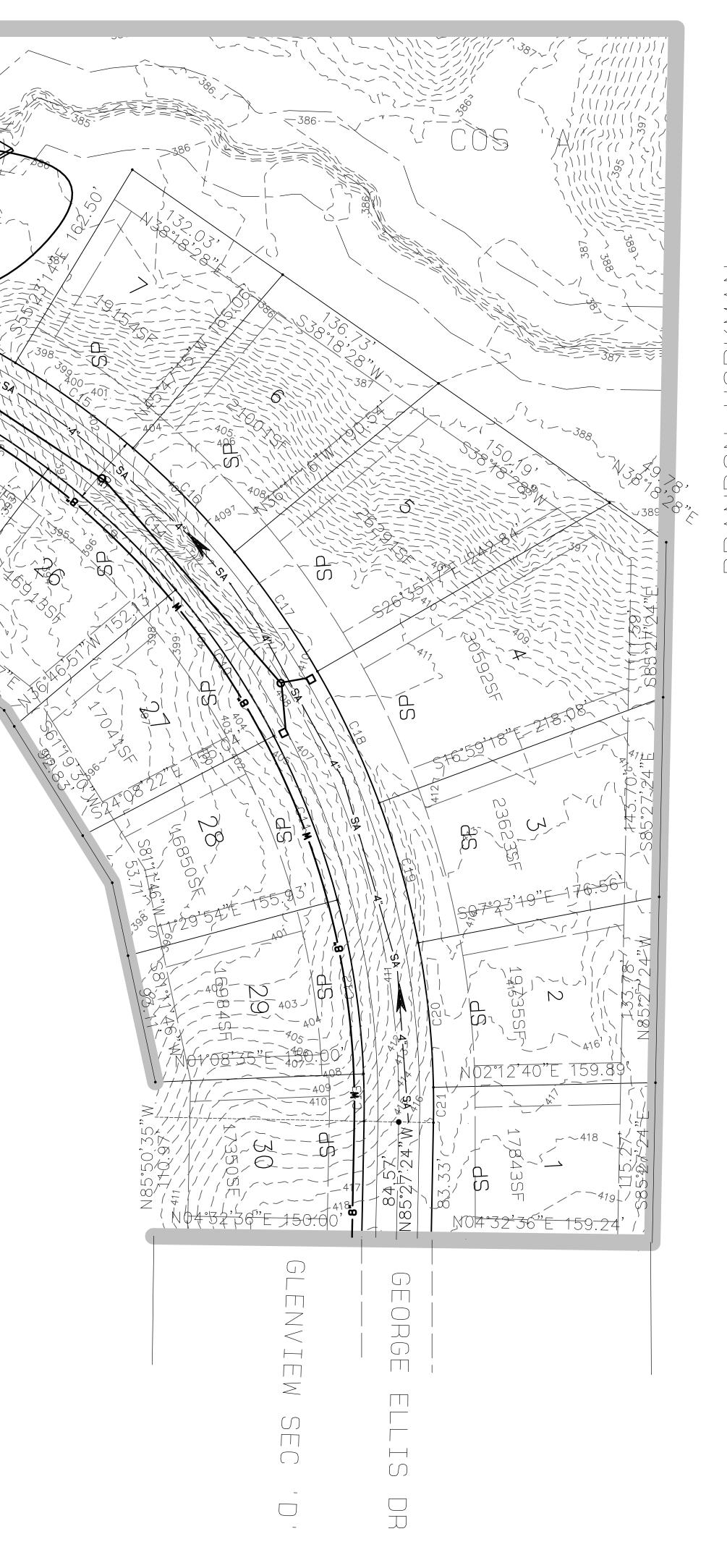
PHASE 8



AREA 18.83 AC 30-100'x 150' lots 1.59 dua PHASE EIGHT CURVES

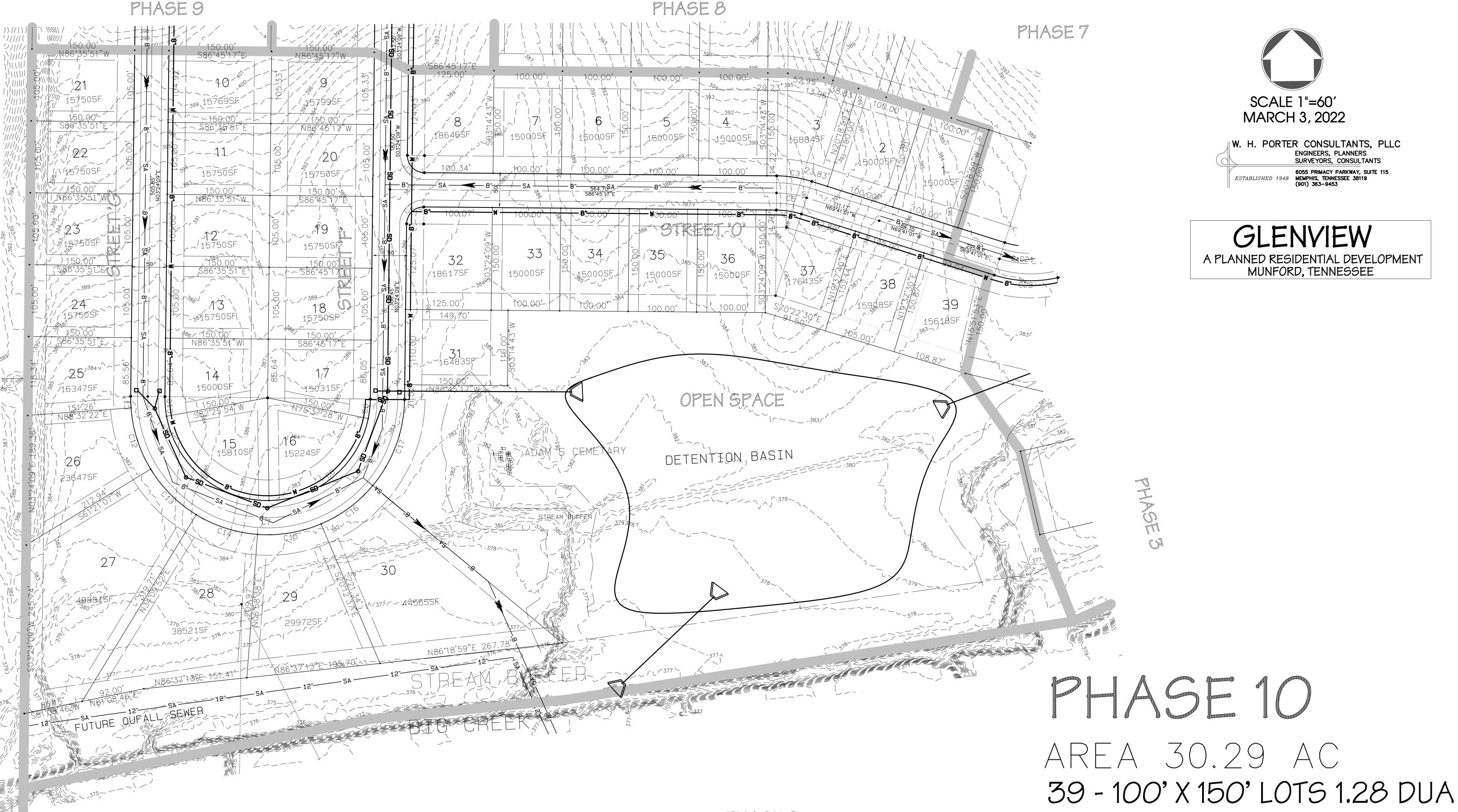
LINE	DELTA	RADIUS	ARC	TANGENT	CHORD	CHORD BEARING
C1	89°50'34"	25.00'	39.20 '	24.93'	35.31'	S48°19'26"W
C2	90°09'26"	25.00'	39.34'	25.07'	35.40'	N41°40'34"W
С3	89°50'34"	25.00'	39.20'	24.93'	35.31'	N48°19'26"E
C4	90°09'26"	25.00'	39.34'	25.07'	35.40'	S41°40'34"E
C5	3°19'18"	625.00'	36.23'	18.12'	36.23'	N05°03'48"E
C6	11°53'34"	575.00'	119.35'	59.89'	119.14'	N09°20'57"E
C7	12°38'29"	575.00'	126.86'	63.69'	126.61'	N21°36'58"E
C8	12°38'29"	575.00'	126.86'	63.69'	126.61'	N34°15'26"E
C9	12°38'29"	575.00'	126.86'	63.69'	126.61'	N46°53'55"E
C10	12°38'29"	575.00'	126.86'	63.69'	126.61'	N59°32'24"E
C11	12°38'29"	575.00'	126.86'	63.69'	126.61'	N72°10'52"E
C12	12°38'29"	575.00'	126.86'	63.69'	126.61'	N84°49'21"E
C13	3°24'01"	575.00'	34.13'	17.07'	34.12'	S87°09'24"E
C14	91°08'27"	600.00'	954.42'	612.07'	856.93'	N48°58'23"E
C15	9°35'59"	625.00'	104.72'	52.48'	104.59'	S39°24'46"W
C16	9°35'59"	625.00'	104.72'	52.48'	104.59'	S49°00'45"W
C17	9°35'59"	625.00'	104.72'	52.48'	104.59'	S58°36'44"W
C18	9°35'59"	625.00'	104.72'	52.48'	104.59'	S68°12'43"W
C19	9°35'59"	625.00'	104.72'	52.48'	104.59'	S77°48'42"W
C20	9°35'59"	625.00'	104.72'	52.48'	104.59'	S87°24'41"W
C21	2°19'56"	625.00'	25.44'	12.72'	25.44'	N86°37'22"W
C22	27 ° 53'19"	625.00'	304.22'	155.18'	301.22'	N20°40'07"E

W. H. PORTER CONSULTANTS, PLLC ENGINEERS, PLANNERS SURVEYORS, CONSULTANTS 6055 PRIMACY PARKWAY, SUITE 115 ESTABLISHED 1948 MEMPHIS, TENNESSEE 38119 (901) 363–9453



WORKMAN BRANDON







PHASE TEN CURVES

LINE	DELTA	RADIUS	ARC	TANGENT	CHORD	CHORD BEARING
C1	90°09'26"	25.00'	39.34'	25.07'	35.40'	S41°40'34"E
C2	89°50'34"	25.00'	39.20'	24.93'	35.31'	S48°19'26"W
С3	17°04'16"	175.00'	52.14'	26.26'	51.95'	N78°13'09"W
C4	17°04'16"	125.00'	37.24'	18.76'	37.11'	S78°13'09"E
C5	17°04'16"	150.00'	44.69'	22.51'	44.53 '	S78°13'09"E
C6	10 ° 58'22"	150.00'	28.73'	14.41'	28.68'	S08°53'21"W
C7	180°00'00"	175.00'	549.78'		350.00'	S86°35'51"E
C8	77 ° 32'04"	150.00'	202.98'	120.46'	187.85'	S53°08'34"W
C9	80°31'19"	150.00'	210.81'	127.03'	193.88'	N47°49'45"W
C10	10°58'15"	150.00'	28.72'	14.40'	28.68'	N02°04'58"W
C11	4°51'47"	200.00'	16.98'	8.49'	16.97'	S00°58'16"W
C12	27°11'15"	200.00'	94.90'	48.36'	94.01'	S15°03'15"E
C13	27°11'15"	200.00'	94.90'	48.36'	94.01'	S42°14'30"E
C14	27°11'15"	200.00'	94.90'	48.36'	94.01'	S69°25'45"E
C15	27°11'15"	200.00'	94.90'	48.36'	94.01'	N83°23'00"E
C16	27 ° 17'38"	200.00'	95.27'	48.56'	94.38'	N56°08'34"E

C17 39°05'35" 200.00' 136.46' 71.01' 133.83' N22°56'57"I

RESOLUTION 2022-04-01

A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORDTENNESSEE REQUESTS A CALL FOR AN ELECTION.

WHEREAS, in as much as the Charter of the City of Munford, Tennessee, states that a City Election be held:

NOW, THEREFORE, BE IT RESOLVED, by the Board of Mayor and Aldermen of the City of Munford, Tennessee, requests the Tipton County Election Commission call an election for November 8, 2022, for the purpose of electing three (3) aldermen for a four year term.

Passed and so ordered, this the _	day of	, 2022, the
public welfare requiring it.		

Dwayne Cole, Mayor

Sherry Yelvington, City Recorder



CHECKS OVER \$10,000

<u>March 2022</u>

PAYABLE TO	CHECK #	AMOUNT	DESCRIPTION
Admiral Custom Roofing	19238	\$ 34,000.00	City Hall Roof Replacement
Cigna Healthcare	19237	\$ 73,488.76	Health Insurance and HRA Payment
Cottrell Electric Co.	19244	\$ 10,600.00	Replace Soft Start Sewer Plant
Equipment Controls	19249	\$ 34,265.41	Indexes for Gas Meters
G & C Supply	19254	\$ 11,554.17	Sewer Supplies, Sign Parts
Green Meadows Development	19255	\$ 49,280.00	Tap Fee Rebate
JD Distributors	19172	\$ 27,148.24	Office Furniture Public Works & City Hall
Southwest TN Electric	19200 19236	\$ 22,636.05 4,023.05	Electrical Services (January-February) Electrical Services (January-February)
	Total Southwest Elect	\$ 26,659.10	
TN Energy Acquisition Corp	19209	\$ 421,927.88	Natural Gas Purchase/Transport
Waste Pro	19221	\$ 21,627.71	Solid Waste
Wex Bank Valero	19224	\$ 11,537.97	Fuel

Total \$ 722,089.24

City of Munford Balance Sheet Summary For the Period Ended March 31, 2022

Enterprise Funds

24,150,435

27,276,043

ASSETS	Cash	Accounts Rec, net of bad debt allowance	Due From Other Funds	Inventories Other Assets	Capital Assets net of depreciation	Total Assets
General Fund	\$2,322,570	\$84,345	\$99,338	\$0	\$0	\$2,506,253
State Street Aid Fund	\$450,966	\$0	\$0	\$0	\$0	\$450,966
Drug Fund	\$28,505	\$0	\$0	\$0	\$0	\$28,505
Solid Waste Fund	\$54,783	\$85,101	\$0	\$0	\$0	\$139,884
Water-Sewer Fund	\$904,937	\$423,570	\$0	\$0	\$8,624,770	\$9,953,278
Gas Fund	\$7,189,139	\$1,353,635	\$0	\$159,291	\$5,495,093	\$14,197,158
-	\$10,950,900	\$1,946,651	\$99,338	\$159,291	\$14,119,863	\$27,276,043

LIABILITIES	Accounts Payable	Customer Deposits	Due to Other Funds		Outstanding Debt	Total Liabilities
General Fund	\$116,029	\$1,200	\$0		\$0	\$117,229
State Street Aid Fund	\$0	\$0	\$0		\$0	\$0
Drug Fund	\$2,825	\$0	\$0		\$0	\$2,825
Solid Waste Fund	\$21,814	\$0	\$20,929		\$0	\$42,743
Water-Sewer Fund	\$37,844	\$112,838	\$34,019		\$2,421,117	\$2,605,819
Gas Fund	\$384,295	\$67,897	\$44,390		\$1,343,448	\$1,840,029
-	\$562,807	\$181,935	\$99,338	\$0	\$3,764,565	\$4,608,645

FUND BALANCE OR EQUITY	Beginning Fund Balance		Revenues over Expenses: Surplus	Revenues over Expenses: Loss		Ending Fund Balance
General Fund	\$1,805,888		\$583,137			\$2,389,025
State Street Aid Fund	\$477,627		<i>\$500,207</i>	(\$26,661)		\$450,966
Drug Fund	\$19,639		\$6,041	()		\$25,680
Solid Waste Fund	\$77,397		\$19,744			\$97,141
Water-Sewer Fund	\$6,938,041		\$409,417			\$7,347,458
Gas Fund	\$11,944,831		\$412,299			\$12,357,129
	\$21,263,421		\$1,430,638	(\$26,661)		\$22,667,398
Fund Analysis	Total Assets	Total Liabilities	Beginning Fund Balance or Equity	Increase from FY 2021 Activity	Decrease from FY 2021 Activity	Ending Fund Balance or Equity
Government Funds	3,125,608	162,797	2,380,550	608,922	(26,661)	2,962,811

18,882,871

21,263,421

4,445,848

4,608,645

821,716

1,430,638

0

(26,661)

19,704,587

22,667,398

General Fund

Budget Update 03-31-2022

75.00% BUDGET AMENDED ACTUAL % MET REVENUES LOCAL TAXES 2,923,000.00 3,177,885.00 2,412,424.00 75.91% LICENSES & PERMITS 49,450.00 41,100.00 37,724.00 91.79% **INTERGOVERNMENTAL** 895,248.00 1,006,052.00 1,604,185.00 159.45% CHARGES FOR SERVICE POLICE SERVICES 2,500.00 3,000.00 2,020.00 67.33% FIRE PROTECTION 2,450.00 3,863.00 2,998.00 77.61% FEES & COMMISIONS 9,000.00 3,500.00 5,095.00 145.57% P&R - PROGRAMS 136,500.00 92.95% 118,196.00 109,860.00 P&R - CONCESSIONS 12,000.00 11,000.00 8,432.00 76.65% P&R - CENTENNIAL 121,000.00 126,330.00 106,910.00 84.63% 137,125.00 RENTAL FEES 138,625.00 121,814.00 88.83% LIBRARY SERVICES 2,950.00 5,054.00 5,501.00 108.84% 5,625.00 COMMUNITY DEV 5,625.00 3,000.00 53.33% 430,650.00 413,693.00 365,630.00 88.38% **FINES & FORFEITURES** 132,100.00 144,500.00 124,869.00 86.41% OTHER REVENUES 4,500.00 102.08% 30,628.00 31,265.00 **TOTAL REVENUES** 4,434,948.00 4,813,858.00 4,576,097.00 95.06% **EXPENSES GENERAL GOVERNMENT** LEGISLATIVE 26,282.00 18,897.00 71.90% 25,247.00 18,030.00 JUDICIAL 13,460.00 12,608.00 69.93% 38,707.00 44,312.00 31,505.00 71.10% **FINANCE & ADMINISTRATION** 80,094.00 58,038.00 72.46% 58,336.00 CODE ENFORCEMENT 52,729.00 50,911.00 36,257.00 71.22% PUBLIC SAFETY POLICE 1,597,959.00 1,662,929.00 1,356,032.00 81.54% FIRE 1,252,184.00 1,320,446.00 1,635,287.00 123.84% 2,850,143.00 2,983,375.00 2,991,319.00 100.27% STREETS STREETS 141,840.00 268,591.00 111,640.00 41.57% **PARKS & RECREATION** P & R ADMIN 377,926.00 369,844.00 271,003.00 73.27% P & R PROGRAMS 75,350.00 68,100.00 56,017.00 82.26% CENTENNIAL 324,757.00 318,416.00 210,559.00 66.13% PARKS 69,050.00 69,591.00 45,650.00 65.60% TIPTON PLAZA 39,250.00 37,923.00 22,900.00 60.39% 886,333.00 863,874.00 606,129.00 70.16% LIBRARY 112,915.00 117,653.00 85,916.00 73.02% COMMUNITY DEVELOPMENT 37,009.00 42,955.00 25,762.00 59.97% DEBT SERVICE 239,593.00 239,135.00 46,395.00 19.40% TOTAL EXPENSES 4,417,605.00 4,690,900.00 3,992,961.00 85.12% RESERVE 0.00 0.00 0.00 Net Surplus/(loss) 17,343.00 122,958.00 583,136.00

	odate	03/2022			
State Stree					/
	Percentage	of Budget Yr Complete			75.00%
		BUDGET	AMENDED	ACTUAL	% MET
REVENUES					
	STATE - GAS & MOTOR FUEL TAX	120,000	115,000	66,756	58.05%
	STATE - \$0.03 GASOLINE TAX	34,000	34,000	19,411	57.09%
	STATE - 1989 GASOLINE TAX INCREASE	20,000	19,000	10,476	55.14%
	STATE - GAS 2017 TAX	49,000	55,000	33,540	60.98%
	STATEST - INTEREST EARNINGS	2,500	2,100	1,579	75.19%
	STATEST - OTHER FINANCING SOURCES	0	2,121	2,121	100.00%
	TOTAL REVENUES	225,500	227,221	133,883	58.92%
EXPENSES			25.000	10.070	54 600
	STATE ST - ELECTRIC	25,000	25,000	13,672	54.69%
	STATE ST - PROFESSIONAL SERVICES	0	2,121	2,121	100.00%
	STATE ST - REP/MT STORM DRAINS	0		0	0.00%
	STATE ST - MAJOR PROJECT - PAVING	250,000	230,000	84,873	36.90%
	STATE ST - GRAVEL & SAND	0	0	0	0.00%
	STATE ST - ASPHALT & FILTER	0	0	0	0.00%
	STATE ST - CONCRETE	0	0	0	0.00%
	STATE ST - DEBT TML#5	26,988	29,582	29,582	100.00%
	STATE ST - INTEREST TML#5	30,185	35,145	30,296	86.20%
	STATE ST - CAPITAL OUTLAY	0	0	0	0.00%
	TOTAL EXPENSES	332,173	321,848	160,544	49.88%
	Net Surplus/(loss)	(106,673)	(94,627)	(26,661)	
Budget Up	odate	03/2022			
Drug Fund	l de la constante de				
	Percentage	of Budget Yr Complete			75 000
		BUDGET	AMENDED	ACTUAL	75.00% % MET
REVENUES	5	BUDGET	AMENDED	ACTUAL	
REVENUES	DRUG - FUND BALANCE	BUDGET	AMENDED	ACTUAL	
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS	BUDGET 600	1,100	1,246	% MET
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT		1,100 1,100	1,246 759	% MET 113.27% 69.00%
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV	600	1,100	1,246	% MET 113.27% 69.00% 100.00%
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct)	600 400 0 2,000	1,100 1,100 3,500 7,798	1,246 759	% MET 113.27% 69.00% 100.00% 147.26%
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV	600 400 0 2,000 80	1,100 1,100 3,500 7,798 80	1,246 759 3,500 11,483 66	% MET 113.27% 69.00% 100.00% 147.26% 82.50%
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct)	600 400 0 2,000	1,100 1,100 3,500 7,798	1,246 759 3,500 11,483	% MET 113.27% 69.00% 100.00% 147.26% 82.50%
REVENUES	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS	600 400 0 2,000 80	1,100 1,100 3,500 7,798 80	1,246 759 3,500 11,483 66	% MET 113.27% 69.00% 100.00% 147.26% 82.50%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS	600 400 0 2,000 80	1,100 1,100 3,500 7,798 80	1,246 759 3,500 11,483 66	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES	600 400 0 2,000 80 3,080	1,100 1,100 3,500 7,798 80 13,578	1,246 759 3,500 11,483 66 17,054	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS	600 400 0 2,000 80 3,080 300	1,100 1,100 3,500 7,798 80 13,578	1,246 759 3,500 11,483 66 17,054	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS DRUG - MEDICAL/VET	600 400 0 2,000 80 3,080 300 800	1,100 1,100 3,500 7,798 80 13,578 0 800	1,246 759 3,500 11,483 66 17,054 0 481	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13% 0.00%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS DRUG - MEDICAL/VET DRUG - PROF SERV TRAINING	600 400 0 2,000 80 3,080 300 800 0	1,100 1,100 3,500 7,798 80 13,578 0 800 0	1,246 759 3,500 11,483 66 17,054 0 481 0	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13% 0.00%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS DRUG - MEDICAL/VET DRUG - PROF SERV TRAINING DRUG - REPAIR/MT VEHICLE	600 400 0 2,000 80 3,080 300 800 0 0 0	1,100 1,100 3,500 7,798 80 13,578 0 800 0 0 0	1,246 759 3,500 11,483 66 17,054 0 481 0 0	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13% 0.00% 0.00%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS DRUG - MEDICAL/VET DRUG - PROF SERV TRAINING DRUG - REPAIR/MT VEHICLE DRUG - TRAVEL/LODGING	600 400 0 2,000 80 3,080 300 800 0 0 0 0	1,100 1,100 3,500 7,798 80 13,578 0 800 0 0 0 0 0	1,246 759 3,500 11,483 66 17,054 0 481 0 0 0 0	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13% 0.00% 0.00% 51.50%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS DRUG - MEDICAL/VET DRUG - PROF SERV TRAINING DRUG - REPAIR/MT VEHICLE DRUG - TRAVEL/LODGING DRUG - DOG SUPPLIES	600 400 0 2,000 80 3,080 300 800 0 0 0 0 0 750	1,100 1,100 3,500 7,798 80 13,578 0 800 0 0 0 0 0 0 0 0 0	1,246 759 3,500 11,483 66 17,054 0 481 0 0 0 0 206	75.00% % MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13% 0.00% 0.00% 51.50% 100.00% 100.00%
	DRUG - FUND BALANCE DRUG - GENERAL SESSIONS DRUG - CIRCUIT COURT DRUG - OTHER MISC REV DRUG - FORFEITS (from seizure acct) OR - INTEREST EARNINGS TOTAL REVENUES DRUG - MEMBERSHIPS DRUG - MEDICAL/VET DRUG - PROF SERV TRAINING DRUG - REPAIR/MT VEHICLE DRUG - TRAVEL/LODGING DRUG - DOG SUPPLIES DRUG - OPERATING SUPPLIES	600 400 0 2,000 80 3,080 300 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100 1,100 3,500 7,798 80 13,578 0 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,246 759 3,500 11,483 66 17,054 0 481 0 0 481 0 0 0 206 2,096	% MET 113.27% 69.00% 100.00% 147.26% 82.50% 125.60% 0.00% 60.13% 0.00% 0.00% 51.50% 100.00%

Solid Waste F	-	2022			
- Shu tradici		ldget Yr Complete			75.00
	0	BUDGET	AMENDED	ACTUAL	% MET
REVENUES					
۲	TRASH COLLECTION - RESIDENTIAL	413,374	413,374	307,789	74.46
T	TRASH COLLECTION - POPLAR GROVE	20,000	20,000	16,652	83.26
Ţ	TRASH COLLECTION- LATE PENALTIES	7,500	7,500	7,132	95.09
T	TRASH COLLECTION - INTEREST REVENUE	250	250	300	120.00
٦	TOTAL SOLID WASTE REVENUES	441,124	441,124	331,873	75.23
٢	TRASH -VENDOR SERVICES	239,760	254,000	184,936	72.81
T	TRASH - OTHER PROFESSIONAL SRVS	0	0	0	0.00
T	TRASH - OTHER OPERATING SUPPLIES	0	0	0	0.00
Ţ	TRASH - CAPITAL OUTLAY MISC	0	0	0	0.00
ļ	Allocations				
	Legislativ	e 14,851	15,460	11,116	71.90
	Finance & Administratio	n 160,425	160,189	116,077	72.46
		175,276	175,649	127,193	72.41
T	TOTAL SOLID WASTE COLLECTION	415,036	429,649	312,129	72.65
=	Surplus/(loss)	26,088	11,475	19,744	
=					
Budget Upda	ate 03/2	2022			
Nater - Sewe	er Fund				
	Percentage of Bu	idget Yr Complete		75.00%	
		BUDGET	ACTUAL	% MET	
REVENUES					
ç	Sales	2,210,769	1 764 460	70 010/	
	Juics	2,210,709	1,764,469	79.81%	
	Rent Revenue	4,000	1,764,469 4,000	100.00%	
F					
F	Rent Revenue	4,000	4,000	100.00%	
F 5 (Rent Revenue Service Charges	4,000 435,726	4,000 461,832	100.00% 105.99%	
F 5 (1	Rent Revenue Service Charges Other Revenues	4,000 435,726 4,703	4,000 461,832 3,628	100.00% 105.99% 77.14%	
F S (1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rent Revenue Service Charges Other Revenues	4,000 435,726 4,703	4,000 461,832 3,628	100.00% 105.99% 77.14%	
F S C EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES	4,000 435,726 4,703 2,655,198	4,000 461,832 3,628 2,233,929	100.00% 105.99% 77.14% 84.13%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment	4,000 435,726 4,703 2,655,198 522,153	4,000 461,832 3,628 2,233,929 373,806	100.00% 105.99% 77.14% 84.13% 71.59%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution	4,000 435,726 4,703 2,655,198 522,153 73,104	4,000 461,832 3,628 2,233,929 373,806 49,769	100.00% 105.99% 77.14% 84.13% 71.59% 68.08%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Distribution Sewer - Collection Personnel Contract Services Supplies Fixed Charges Rebates/Debt Service Allocations	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053 2,346,196	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181 1,613,120	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges Rebates/Debt Service Allocations	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053 2,346,196	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181 1,613,120	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55% 68.75%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges Rebates/Debt Service Allocations Legislativ Finance & Administratio	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053 2,346,196 re 14,109 n 218,762	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181 1,613,120 <i>10,560</i> <i>174,116</i>	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55% 68.75% 74.85% 79.59%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges Rebates/Debt Service Allocations Legislative Finance & Administratio Code Enforcemen	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053 2,346,196 re 14,109 n 218,762 at 26,365	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181 1,613,120 10,560 174,116 18,129	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55% 68.75% 74.85% 79.59% 68.76%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges Rebates/Debt Service Allocations Legislativ Finance & Administratio	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053 2,346,196 re 14,109 n 218,762 nt 26,365 nt 12,336	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181 1,613,120 10,560 174,116 18,129 8,587	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55% 68.75% 74.85% 79.59% 68.76% 69.61%	
EXPENSES	Rent Revenue Service Charges Other Revenues TOTAL WATER-SEWER REVENUES Water - Treatment Water - Distribution Sewer - Treatment Sewer - Collection Personnel Contract Services Supplies Fixed Charges Rebates/Debt Service Allocations Legislative Finance & Administratio Code Enforcemen	4,000 435,726 4,703 2,655,198 522,153 73,104 369,059 234,142 689,685 110,250 153,850 65,900 128,053 2,346,196 re 14,109 n 218,762 at 26,365	4,000 461,832 3,628 2,233,929 373,806 49,769 287,006 169,057 478,129 56,282 79,460 25,430 94,181 1,613,120 10,560 174,116 18,129	100.00% 105.99% 77.14% 84.13% 71.59% 68.08% 77.77% 72.20% 69.33% 51.05% 51.65% 38.59% 73.55% 68.75% 74.85% 79.59% 68.76%	

Budget Upd Gas Fund	late 0	3/202	22		
	Percentage of	Budg	et Yr Complete		75.00%
			BUDGET	ACTUAL	% MET
REVENUES					
	Sales		4,025,000	4,009,868	99.62%
	Service Charges		223,400	241,288	108.01%
	Other Revenues		25,000	28,123	112.49%
	TOTAL GAS REVENUES	-	4,273,400	4,279,279	100.14%
EXPENSES		=			
	Personnel		858,756	563,203	65.58%
	Contract Services		249,600	211,256	84.64%
	Materials/Supplies		2,127,832	2,499,301	117.46%
	Fixed Charges		553,850	289,798	52.32%
	Rebates/Debt Service		51,020	29,544	57.91%
	Allocations				
	Legisla	tive	20,049	15,007	74.85%
	Finance & Administra	tion	291,682	232,155	79.59%
	Code Enforcem	nent	26,365	18,129	68.76%
	Community Developm	nent	12,336	8,587	69.61%
		-	350,432	273,878	78.15%
	TOTAL GAS EXPENSES	-	4,191,490	3,866,980	92.26%
	Net Surplus/(loss)	-	81,910	412,299	412,299



City of Munford, Tennessee 1397 Munford Avenue Munford, TN 38058 City Hall (901) 837-0171 <u>www.munford.com</u> Dwayne Cole, Mayor

Munford Municipal-Regional Planning Commission February 8, 2022

The regular monthly meeting of the Munford Municipal-Regional Planning Commission met on Tuesday, February 8, 2022, at 6:30 P.M. With the following:

PRESENT Chairman Roy Meadors, Vice-Chairman Rick Wilson, Mayor Dwayne Cole, David Keeton, John Moren and Vernon Pairmore.

ABSENT: Secretary Sue Arthur

ALSO, PRESENT Janice Bomar, Tim McCaskill, Planner Will Radford, Code Enforcement/Building Inspector Glenn Stringfellow and Recording Secretary Barbara Younger.

The meeting was called to order at 6:30 PM by Chairman Roy Meadors. There was a quorum present.

I. APPROVAL OF MINUTES - from January 11, 2022

There was a motion by David Keeton, seconded by Vernon Pairmore to approve the minutes from January 11, 2022, as presented. Motion carried all present voting aye

II. OLD BUSINESS - None

III. NEW BUSINESS

A. Election of Officers

Chairman Roy Meadors turned the proceedings over to Planner Will Radford to start the election process. Will Radford opened the floor for nominations for Chairman of the Planning Commission.

John Moren nominated Roy Meadors for the position of Planning Commission Chairman.

David Keeton made a motion to cease the Chairman Election process, seconded by Vernon Pairmore. No other nominations were made. Motion carried, all present voting aye.

Meeting was turned over to Chairman Roy Meadors.

Chalrman Roy Meadors called for nominations for Vice-Chairman of the Planning Commission.

John Moren nominated David Keeton for the position of Planning Commission Vice-Chairman, seconded by Vernon Pairmore.

No other nominations were made. Motion carried, all present voting ave

2]Page February 8, 2022 Clauser, Commission Minures

Mayor Cole nominated Sue Arthur for the position of Planning Commission Secretary, seconded by Rick Wilson.

No other nominations were made. Motion carried, all present voting aye.

B. Millington Telephone Minor Subdivision Plat

Background

A minor subdivision plat has been submitted on behalf of Millington Telephone Company to create 2 lots. The property is located on Munford Avenue. The property can be further identified as Parcel 21.00 on Tipton County Tax Map 112D, Group B. The area is zoned B-3 (Central Business) District. The property does not appear to be located in a federally identified flood hazard area.

<u>Analysis</u>

The purpose of the plat is to create two lots totaling approximately 36,925 square feet of property.

The lots meet the requirement of the B-3 District.

The plat is showing the necessary certificates for approval.

Munford Avenue is a major arterial street according to the Munford Major Road Plan. A minimum of 40 feet from the centerline is required. The existing right of way needs to be verified on the plat.

Recommendation

Staff recommends approval of the plat provided the above-mentioned issues (Right of way) is adequately addressed.

There was a motion by Vernon Pairmore, seconded by David Keeton to approve the Millington Telephone Minor Subdivision Plat as presented Motion carried, all present voting aye.

IV. OTHER BUSINESS

A. Amendment to the Munford Municipal-Regional Planning Commission By-Laws

Planning Commission members asked Planner Will Radford to make an amendment to the Munford Municipal-Regional Planning Commission By-Laws by adding "if the Secretary of the Planning Commission is unavailable to sign then the Vice-Chairman shall sign in their absence.

There was a motion by Rick Wilson, seconded by John Moren to amend the Munford Municipal-Regional Planning Commission By-Laws as discussed. Motion carried, all present voting aye.

3]Page¹ | ebruary 8, 2022¹ Planetes Commission Minarlys

V. <u>REPORTS</u>

Mayor Comments:

- With Rick Wilson stating that he will be resigning from the Planning Commission sometime this year the Mayor thanked him for his years of service to the Planning Commission and the community.
- River of Life Church was established in 1929 and will not be rebuilding at the current site. They are looking for a new site for their church.
- The South Tipton County cities/towns will be meeting Thursday regarding the regional sewer improvements that are needed.
- The improvement at Beaver Road and Munford Avenue is waiting for final signatures to proceed with the project.
- The City of Munford fared well during the Ice Storm and power outages were minimal.

Building Inspector - Permitting and Enforcement Report

There was a motion by Rick Wilson, seconded by David Keeton to accept the Building Inspector-Permitting and Enforcement Report as presented. Motion carried, all present voting aye.

There being no further business, the meeting was adjourned at 7:05 PM.

hairman Roy Meadors

Barbara Younger, Recording Secretary

thur

Sue Arthur, Secretary



City of Munford, Tennessee 1397 Munford Avenue Munford, TN 38058 City Hall (901) 837-0171 <u>www.munford.com</u> Dwayne Cole, Mayor

Munford Municipal-Regional Planning Commission March 8, 2022

The regular monthly meeting of the Munford Municipal-Regional Planning Commission was cancelled due to no business. The cancelation of this meeting was published on the City of Munford Web Site and the City of Munford Facebook page.

Meadors, Chairman Roy, Recording Secretary Barbara Younger,

withur

Sue Arthur, Secretary

Upcoming Meeting Dates and Events

May 2022

May 5 (Thursday)

4:00	General Welfare/Public Works Committees
May 10 (Tuesday)	
6:30	Planning Commission
May 15 (Sunday)	
3:30	One City One Team Picnic
May 19 (Thursday)	
4:00	Parks and Rec/Public Safety Committees
May 23 (Monday)	
7:00	BOMA Meeting
May 30 (Monday)	

All City Offices Closed in Observance of Memorial Day