



CITY OF MUNFORD BOARD OF MAYOR AND ALDERMEN

AGENDA

City of Munford Board of Mayor and Aldermen - Regular Monthly Meeting –
Monday, June 27, 2022 7:00 p.m.
Municipal Building, 70 College Street, Munford, Tennessee

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance to the flag
- C. Establishment of Quorum
- D. Approve the minutes from the Regular Monthly Meeting – May 23, 2022
- E. Public Forum

II. PUBLIC HEARING

- **ORDINANCE 2022-04-02** An Ordinance to amend the Munford Municipal Zoning Map to rezone properties on Drummonds Road and Countryside Drive (Stephen D Toarmina Trust/Anthony Terhune Property also known as “Glenview PRD) by establishing a PRD (Planned Residential Development) Overlay District.

**Ordinance 2022-04-02 comes with a positive recommendation from City of Munford Planning Commission*

- **ORDINANCE 2022-05-01** An Ordinance to amend the Munford Municipal Zoning Map to rezone property at 89 and 101 Gilt Edge Rd (Hayden Edmondson Property) from R-1 (Low Density Residential) District to R-3 (High Density Residential) District.

**Ordinance 2022-05-01 comes with a positive recommendation from City of Munford Planning Commission.*

III. OLD BUSINESS AND MONTHLY DEPARTMENTAL REPORTS

- | | |
|---|--------------------------|
| A. Public Works | Dir. Sherry Bennard |
| B. Public Safety | Chief Randal Baskin |
| a. Oath of Office – Zayla Adair by Mayor Cole | |
| | Chief Jeremy Reeves |
| C. Parks & Recreation | Dir. Griff Fisher |
| D. Building Inspector/
Code Enforcement | Insp. Glenn Stringfellow |

IV. MAYOR’S REPORT

- A. Report
- B. Proclamation/Awards
- C. Appointments
 - Pat Hooks to Library Board
- D. Ordinance – Resolutions – Motions

Second Reading

- **ORDINANCE 2022-04-02** An Ordinance to amend the Munford Municipal Zoning Map to rezone properties on Drummonds Road and Countryside Drive (Stephen D Toarmina Trust/Anthony Terhune Property also known as “Glenview PRD) by establishing a PRD (Planned Residential Development) Overlay District.

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- E. Announcements

F. Acknowledgements

V. NEW BUSINESS

VI. FINANCIAL REPORT

- A. Checks over \$10,000
- B. Financials 05-31-2022

Adjourn —



CITY OF MUNFORD BOARD OF MAYOR AND ALDERMEN

MINUTES – May 23, 2022

Regular Monthly Meeting – Monday May 23, 2022, 7:00 p.m. Municipal Building, 70 College Street, Munford, Tennessee.

Members present: Mayor Dwayne Cole, Alderman Sue Arthur, Jack Bomar, Ray Deneka, Lonnie Glass, Deborah Reed and Glenn Turner.

Absent:

Department Heads in Attendance: Code Enforcement Officer Glenn Stringfellow.

I. CALL TO ORDER

Mayor Cole called the May 23, 2022, scheduled meeting of the Board of Mayor and Aldermen of the City of Munford to order at 7:00 pm. Mayor Dwayne Cole gave the invocation.

II. ESTABLISH A QUORUM

Mayor Cole noted the Board had a quorum with all members present.

III. APPROVE MINUTES

Mayor Cole presented the minutes from the Regular Monthly Meeting of April 25, 2022, for approval. *With no corrections, minutes approved as distributed.*

IV. PUBLIC HEARING

- **ORDINANCE 2022-04-01** An Ordinance to adopt the annual operating budgets and tax rate for the fiscal year beginning July 1, 2022 and ending June 30, 2023. *This ordinance includes budgets for the General Fund, State Street Aid, Drug Fund and Solid Waste Fund.*

No one present to speak for or against.

Public Hearing for the below rezoning re-scheduled for June 27, 2022 at 7:00 pm.

- **ORDINANCE 2022-04-02** An Ordinance to amend the Munford Municipal Zoning Map to rezone properties on Drummonds Road and Countryside Drive (Stephen D Toarmina Trust/Anthony Terhune Property also known as “Glenview PRD) by establishing a PRD (Planned Residential Development) Overlay District.

**Ordinance 2022-04-02 comes with a positive recommendation from City of Munford Planning Commission*

V. PUBLIC FORUM

Several citizens asked questions about the rezoning in Ordinance 2022-04-02 on Drummonds Rd and Countryside Drive.

VI. OLD BUSINESS:

- Public Works – Director Sherry Bennard was not present. Reference report as written.
- Public Safety
 - a. Police: Chief Randal Baskin was not present. Reference report as written.
 - b. Fire: Chief Jeremy Reeves was not present. Reference report as written.
- Parks & Recreation – Director Griff Fisher was not present. Reference report as written.
- Code Enforcement – Building Inspector Glenn Stringfellow presented the monthly report. See attached sheet.
- Library – Reference report as written.
- Mayor's Report and Comments – Mayor Cole presented his monthly report.
 - Mayor Cole presented for a second reading **ORDINANCE: 2202-04-01** An Ordinance to adopt the annual operating budgets and tax rate for the fiscal year beginning July 1, 2022 and ending June 30, 2023. *Motion was made by Alderman Turner to approve **ORDINANCE: 2022-04-01**. Alderman Bomar seconded motion. Motion carried, all members present voting aye.*
 - Mayor Cole **rescheduled** **ORDINANCE: 2202-04-02** An Ordinance to amend the Munford Municipal Zoning Map to rezone properties on Drummonds Road and Countryside Drive (Stephen D Toarmina Trust/Anthony Terhune Property also known as "Glenview PRD) by establishing a PRD (Planned Residential Development) Overlay District for a second reading until the June 27, 2022, Board of Mayor and Aldermen meeting.
 - Mayor Cole presented for a first reading **ORDINANCE 2022-05-01** An Ordinance to amend the Munford Municipal Zoning Map to rezone property at 89 and 101 Gilt Edge Rd (Hayden Edmondson Property) from R-1 (Low Density Residential) District to R-3 (High Density Residential) District. *Motion was made by Alderman Bomar to approve **ORDINANCE: 2022-05-01**. Alderman Glass seconded motion. Motion carried, all members present voting aye.*

- The Mayor requested a motion to accept the City of Munford Charter Amendment approved by the legislative bodies in the State of Tennessee as House Bill 2908, Private Chapter No59. This is the Charter Amendment approved by the Board of Mayor and Aldermen as Resolution 2022-02-02 in February 2022. *Motion was made by Alderman Arthur to approve **Private Chapter #59**. Alderman Reed seconded the motion. A roll call vote was held:*

<i>Alderman Arthur</i>	<i>Yes</i>
<i>Alderman Reed</i>	<i>Yes</i>
<i>Alderman Bomar</i>	<i>Yes</i>
<i>Alderman Deneka</i>	<i>Yes</i>
<i>Alderman Glass</i>	<i>Yes</i>
<i>Alderman Turner</i>	<i>Yes</i>

Motion carried, all members present voting aye.

- Mayor Cole requested a motion to approve the 2022-2023 Water-Sewer Budget. *Motion was made by Alderman Bomar to approve. Motion was seconded by Alderman Deneka. Motion carried, all members present voting aye.*
- Mayor Cole requested a motion to approve the 2022-2023 Gas Budget. *Motion was made by Alderman Glass to approve. Motion was seconded by Alderman Reed. Motion carried, all members present voting aye.*
- Mayor Cole confirms receipt and acknowledgement of the Report on Debt Obligation in regard to Water and Sewer System Revenue and Tax Bond, Series 2022. This resolution (RESOLUTION: 2022-03-04) passed in March and was funded May 20, 2022.

VIII. NEW BUSINESS –

No new business to report/discuss.

IX. FINANCIAL REPORT –

- **Checks over \$10,000** – Mayor Cole presented the checks over \$10,000 for April. A *motion was made by Alderman Deneka to accept all checks over \$10,000 as presented. Alderman Arthur seconded motion. Motion carried, all members present voting aye.*
- **Financial 04-30-2022** – Mayor Cole presented the financial report for the period ending April 30, 2022. *A motion to accept the report was made by Alderman Bomar. Alderman Reed seconded motion. Motion carried, all members present voting aye.*

With no further discussion, Vice Mayor Arthur made a motion to adjourn at 7:50 pm.

CITY HALL MONTHLY REPORT

	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	TOTAL
ACCOUNTS													
Current Customer Accts													
Water Customers Total	3376	3377	3395	3407	3423	3457	3458	3452	3458	3462	3456	3456	41,177
Sewer Customers Total	2159	2156	2176	2181	2194	2226	2217	2218	2219	2234	2229	2226	26,435
Gas Customers Total	7309	7292	7287	7285	7311	7351	7355	7369	7425	7437	7441	7433	88,295
<i>In Atoka City Limits</i>	2549	2553	2556	2558	2559	2561	2562	2564	2564	2566	2565	2566	30,723
<i>Out of Atoka City Limits</i>	292	292	293	293	293	292	293	293	294	294	293	293	3,515
Trash Customers	1688	1695	1704	1704	1715	1724	1728	1744	1749	1749	1770	1781	20,751
Customer Adjustments													
Connects	94	81	73	69	87	98	77	47	56	68	94	72	916
Finals	100	88	73	68	88	82	69	41	61	74	83	75	902
Meter Sets	19	11	22	17	15	2	8	0	10	35	6	9	154
PAYMENTS													
Payments on line													
Utility paid on line	2618	2686	2379	2596	2703	2660	2793	2793	2689	2916	2675	2419	31,927
ACH Payments	1377	1385	1424	1413	1432	1432	1462	1475	1501	1517	1534	1586	17,538
E-Bills	1506	1508	1518	1522	1537	1540	1539	1540	1555	1540	1583	1596	18,484
Payments Received Lobby/Mail													
CC Payments	626	332	349	851	1201	525	396	444	369	514	943	496	7,046
Cash Payments	673	668	653	624	720	627	577	570	540	584	612	645	7,493
Check Payments	2,368	2,279	2,451	2,233	2,587	2,427	2,610	2,563	2,680	2,376	2,322	2,376	29,272
Money Order Payments	1	0	0	0	0	0	2	1	1	0	0	0	5
Delinquent Accounts													
Delinquent Penalty	192	126	373	104	142	135	186	236	224	253	165	339	2,475
Cut Offs	185	126	154	103	84	0	1	220	178	125	106	234	1,516
Phone Calls	386	444	409	366	441	324	558	690	597	728	730	868	6,541
SERVICE													
Water / Sewer													
Water Service Orders	8	6	5	6	5	3	2	4	3	10	4	16	72
Sewer Service Orders	13	9	5	7	10	14	5	7	9	9	5	3	96
Amount Billed Water	\$102,042	\$97,847	\$103,988	\$100,247	\$90,285	\$84,941	\$92,494	\$94,165	\$89,338	\$85,479	\$89,615	\$93,538	\$1,123,979
Amount Billed Sewer	\$89,005	\$87,775	\$93,025	\$95,176	\$83,166	\$80,169	\$121,833	\$121,386	\$116,420	\$117,051	\$120,031	\$122,211	\$1,247,248
Damaged/Stuck Meters	23	5	51	24	58	47	1	1	5	18	0	4	237
Solid Waste													
Cans Delivered	23	15	11	17	12	21	10	15	9	25	22	13	193
Missed pickup	40	25	20	25	17	24	18	22	8	13	9	20	241
Damaged Cans	0	0	0	3	0	0	0	1	0	1	0	1	6
Other complaints	10	6	7	6	3	8	4	2	0	8	6	0	60
New Customers	27	24	22	35	27	21	29	23	20	26	33	25	312
Discontinued Service	4	4	5	10	4	10	5	4	3	8	3	11	71
Amount Billed	\$33,071	\$33,246	\$33,478	\$33,606	\$33,740	\$34,014	\$34,053	\$35,586	\$35,925	\$36,275	\$36,573	\$36,584	\$416,151
Gas													
Odor Complaints	5	2	2	2	10	12	9	7	5	13	0	11	78
Damaged / Stuck Meters	8	15	37	28	42	24	16	54	41	39	4	38	346
Amount Billed	\$119,449	\$97,024	\$115,511	\$122,487	\$150,208	\$488,094	\$628,653	\$917,094	\$929,219	\$579,916	\$359,529	\$67,826	\$4,575,010
Misc Service Orders													
Other complaints	14	7	10	4	3	7	12	8	9	5	2	2	83
Total Utility/Trash Billing	\$343,567	\$315,892	\$346,002	\$351,517	\$357,399	\$687,218	\$877,032	\$1,168,231	\$1,170,902	\$818,721	\$605,749	\$320,159	\$7,362,388

City of Munford																
Public Works Monthly Report																
													2022	PY		
													Totals	Totals		
Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22					
Calls	76	73	112	81	78								420	986		
Water Calls/Leaks	19	9	10	7	28								73	128		
Sewer Calls/Leaks	24	16	16	38	8								102	170		
Gas Calls/Leaks	26	11	18	7	15								77	146		
Street/Yard/Drainage Calls	3	6	11	3	8								31	93		
Water Samples	10	10	10	10	10								50	13		
Cut-Offs	135	110	124	110	287								766	998		
Locates	177	155	299	263	276								1170	5505		
Unread Meters	24	25	25	47	145								266	379		
Meters Repairs	63	68	51	9	46								237	667		
Sewer Taps	1	1	0	0	0								2	2		
Water Sets	1	0	0	0	4								5	112		
Gas Sets	10	23	21	2	5								61	81		
Munford	8	19	14	2	5								48	52		
Atoka	1	4	5	0	0								10	20		
Brighton	1	0	2	0	0								3	9		
Closed Work Orders	501	512	545	433	764								2755	5344		
Water Pumped (millions)	32	25	27	27	31								142	331		
Treated Pumped to River	39	39	42	44	38								202	420		

City of Munford
Police Department

[illegible]



Munford Fire Department

Monthly Board Report - May 2022

Incidents	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Total 2022	Total 2021
Structure Fires - Munford	2	3	1	1	0								7	2
Structure Fires - County	1	0	4	1	1								7	17
Grass Fire - Munford	1	1	3	0	0								5	2
Grass Fires - County	2	1	2	0	1								6	6
Vehicle Fires - Munford	0	1	0	0	0								1	9
Vehicle Fires - County	0	0	0	0	0								0	1
Vehicle Accidents - Munford	5	8	4	3	3								23	48
Vehicle Accidents - County	0	1	0	0	1								2	18
EMS Calls - Munford	58	52	43	38	48								239	664
EMS Calls - County	1	1	4	2	5								13	46
Other Incidents - Munford	34	31	14	23	24								126	261
Other Incidents - County	5	3	8	3	6								25	65
Mutual Aid Calls	9	6	18	6	14								53	130
Burn Permits	2	3	11	5	8								29	51
Total Calls - Munford	110	96	65	65	75								411	979
Total Calls - County	9	6	18	6	14								53	153
Total Calls - Department	119	102	83	71	89	0	0	0	0	0	0	0	464	1132

Department Staffing	Allocated	Filled	Vacant	On Leave
Full Time Positions	13	13	0	0
Part Time Positions	1	1	0	0
Reserves	30	9	21	0
Total Department Staffing	44	23	21	0

Vehicle Fleet Status	Days out of Service	Comments
Unit #1 (Chief)		
Unit # 2 (Captain)		
Inspector # 1 (Inspector)		
Med 8		
Rescue 8		
Engine 81		
Engine 88		
Brush Truck 81		
Brush Truck 82		
Tower 81	90	Can be used for Rescues

	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May
Payment Plan													
Current	6/450	14/1,057.5	37/2,675	4/250	14 / \$982	25 / 1938	5 / 315	2 / 140	21 / 2010.00	38 / 3750	12 / 680	7 / 747	4 / 535
Past Due													

RENTALS													
Friday Night Skate	322	405	475	233	245	297	162	158	187	217	229	354	198
Skate Parties	27	16	17	17	19	24	27	17	28	27	28 / 28	28 / 29	24 / 31
Band Room	6	2	4	2	5	2	5	3	6	4	3	6	8
Community Room	4	3	2	0	1	3	2	2	0	4	3	2	1
Valentine Park Gazebo						6							6

SENIOR SERVICES													
Congregate Meals	0	0	0	12	352		330		217	293	566	526	540
Home Delivery	130 Weekly	130 Weekly	130 Weekly	130 weekly	130 weekly	130 Weekly			123	143	231	129	140

Vehicle Miles													
P&R-08 Chevy Ext. Cab	101,175	101,564	101,755	102,165	102,510	102,915	103,204	103,392	103,545	103,545	103,545	103,727	104,151
P&R-15 Chevy 4Door	39,561	40,027	41,047	42,147	42,599	43,947	44,578	45,238	45,875	46,484	47,279	48,854	49,690
CP-05 Chevy Single Cab	140,847	140,104	141,138	141,422	141,635	142,025	142,275	142,475	142,647	142,891	143,086	143,609	144,105
P&R-08 Chevy Ext. Cab	108,446	108,575	108,795	109,234	109,423	109,954	110,406	110,489	111,255	111,855	112,218	112,301	113,260
P&R-01' Expedition	172,143	172,217	172,623	172,813	172,876	172,903	172,946	173,142	173,243	173,348	173,388	173,422	173,524

Equipment Hours													
Jacobsen Truckster	403	412	418	427	435	448	456	457	460	464	468	478	490
ToroInfield Drag	1,579	1,582	1,589	1,605	1,625	1,646	1,654	1658	1658	1660	1675	1722	1748
2014-61" Snapper	985	1,003	1,010	1,015	1,017	1,017	1,017	1017	1017	1017	1017	1017	1022
2015-72" Snapper	612	620	658	784	784	784	784	784	784	784	784	784	788
2015-61" Snapper-CP	806	823	829	839	846	856	856	856	859	868	868	868	913
2022-72" Xmark	1,558	1,558	1,558	1,558	1,558	1,558	1,558	1558	1558	1558	1558	1558	72
Bad Boy	1,056	1,065	1,065	1,065	1,065	1,065	1,065	1065	1065	1065	1065	1065	1068
Dixie Chopper	611	611	611	612	614	614	614	614	614	614	614	614	614
JD4700 Tractor	3,841	3,842	3,842	3,843	3,845	3,847	3,851	3851	3851	3851	3851	3853	3853
2021 Snapper61"		17	49	111	131	153	156	156	156	172	187	217	240
Polaris SXS		603	653	660	672	679	679	679	680	680	687	704	726

Sports Registration													
Basketball					198	367	367	367	367	367			
Cheerleading					52	56	56	56	56	56			
Flag Football										164	164		
Soccer			219		232					242	242		
Baseball			348		348					394	394		

	PERMIT NO	DATE	LOCATION	R-C	NAME	TYPE OF PROJECT	SQUARE FOOTAGE	PROJECT VALUE	PERMIT FEE
1	1473	05/05/22	749 TIPTON	C	D&D HOMES	NEW S.F. DWELLING	4,461	\$327,000.00	\$746.00
2	1474	05/05/22	842 MCCORMICK	C	MARGERT DUFFY	ADDITION	716	\$1,000,000.00	\$292.00
3	1475	05/05/22	199 PRITICHETTT CV.	C	D&D HOMES	ACC. BLDG.	192	\$15,000.00	\$100.00
4	1476	05/06/22	LOT 5 TIPTON	C	D&D HOMES	NEW S.F. DWELLING	3,962	\$278,000.00	\$648.00
5	1477	05/09/22	WALKER MEADOW	C	D&D HOMES	FENCE	N/A	N/A	\$25.00
6	1478	05/09/22	APPLEBERRY	R	JOHN ALRIGHT	ACC. BLDG.	1,600	\$20,000.00	\$100.00
7	1479	05/09/22	707 GILTEDGE	C	DAVID STARNES	ADDITION	500	\$20,000.00	\$100.00
8	1480	05/11/22	60DESSIE RE DR.	R	ROBERT CASEY	POOL	N/A	N/A	\$100.00
9	1481	05/11/22	249 CHARLES PL.	C	RON SHARK	ACC. BLDG.	3,200	\$200,000.00	\$100.00
10	1482	05/13/22	214 N. GREтна GREEN	C	DENISE MARNION	POOL	N/A	N/A	\$100.00
11	1483	05/13/22	11645 HWY. 51 S.	C	ATOKA OX-PT LLC	COMMERICAL	6,000	\$420,000.00	\$952.00
12	1484	05/16/22	282 PRITICHETT CV	C	MERIDIAN ASSET	FENCE	N/A	N/A	\$25.00
13	1485	05/16/22	268 PRITICHETT CV	C	SCHAUDER PROPERTY	FENCE	N/A	N/A	\$25.00
14	1486	05/18/22	36 WHITE WAY CV.	C	FRANK PALOMO	FENCE	N/A	N/A	\$25.00
15	1487	05/23/22	6420 CAMPGROUND	R	MARK DIETZMAN	MANUFACTURED HOME	2,200	\$165,000.00	\$344.00
16	1488	05/25/22	251 PRITCHETT CV.	C	MERIDIAN ASSET	FENCE	N/A	N/A	\$25.00
17	1489	05/25/22	269 PRITICHETT CV.	C	MERIDIAN ASSET	FENCE	N/A	N/A	\$25.00
18	1490	05/25/22	485 WINDCHASE DR.	C	MICHEALJINES	ACC. BLDG.	720	\$36,000.00	\$100.00
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
							Total	\$2,481,000.00	\$3,832.00

C - CITY LIMITS

R - REGION

Complaints	25	Building Permits	18
Inspections	76	Sign permits	
Certificate Of Occupancy	8	Use & Occupancy Permits	
PREFORMANCE BOND			
	WALKERS MEADOW I	2018	
	WALKER MEADOWS II	2020	
WALKER MEADOWS N. 2021	CENTRAL PARK	2020	

[Signature]
Building Inspector



Munford-Tipton County Memorial Library
1476 Munford Avenue
Munford, TN 38058
(901) 837-2665
www.munford.com



May 2022 Library Report

Overview:

- The library has sold **\$94.00** in books with the ongoing book sale.
 - The library has collected **\$80.05** in library fines, overdue fees, and lost items.
 - The monthly collection for copies and faxing was **\$317.70**.
 - The library eared **\$787.22** in donations. \$700 from the Southwest Tennessee Electric Members Care Grant for the Summer Reading Program. \$87.22 from Kroger Community Rewards.
 - The Library had **236** people use our computers and **113** requiring computer help. In addition we had **300** use the Wi-Fi. The library had **746** reference questions asked and answered.
 - Library staff provided **15** one-on-one technology device sessions lasting more than 10 minutes.
 - The Library has gained **37** new users, with **2,297** materials checked out (including books, movies, audio, R.E.A.D.S circulation, etc.). We have a total of **4,674** patrons.
 - Through Interlibrary Loan **22** books were loaned out, and **60** were borrowed.
-
- ❖ Tennessee R.E.A.D.S. had **899** books checked out.
 - ❖ Lindsey was used as a Notary Public 1 time.
 - ❖ Library staff proctored 10 TWRA Boaters License tests.
 - ❖ The Library had **2** volunteers.
 - ❖ The adult book club met, there were **6** people in attendance
 - ❖ Through in-person and passive programming we had 7 programs with 125 attendees.
 - LEGO Club met twice with 11 in attendance.
 - In-person Story Time was held once, there were 8 in attendance.
 - Summer Reading Program was held once, there were 40 in attendance.
 - The Summer Reading Challenge began, 72 people signed up in May.
 - Passive Programs included: Color Your Own Bookmark, Summer Sweet Reads, Staff Recommendations, Book Spotlight, Dive into a Good Book and Summer Reading Displays.
 - ❖ We continue to offer curbside services to patrons. 7 patrons were assisted curbside.
 - ❖ We continue to do virtual story times. We posted two videos with 288 views. We had guest readers from Munford Elementary for both stories.

Munford-Tipton County

Monthly Report

May 2022

PHYSICAL COLLECTION											LOCAL ELECTRONIC COLLECTION (Advantage, etc.)		Current Balance
Material Type		Beginning	Added	Deleted	Balance		Beginning	Added	Deleted	Balance	Locally Owned		
Print Materials	Locally Owned	7,572	147	44	7,675	Regionally Owned	10,439	21	41	10,419		E-books	70
Audio Materials		398	0	0	398		1,627	0	0	1,627		Audio Downloadable	91
Video Materials		449	0	0	449		588	1	0	589		Video Downloadable	0
Other Materials		0	0	0	0		0	0	0	0		TOTAL	161
TOTAL		8,419	147	44	8,522		12,654	22	41	12,635	TOTAL PHYSICAL COLLECTION		21,157

Electronic Circulation-READS includes Advantage & other local e collections		Physical Circulation Book & Non-Book		CIRCULATION TOTALS - Auto Fill (all formats - Physical & Electronic)	
Adult **	813	Adult	664	Adult (includes number from libguides **4.4)	1,477
Children **	86	Children	734	Children (includes number from libguides **4.5)	820
Total	899	Total	1,398	Total for All Circulation	2,297

Unique Users 131

Title VI Survey Information		Library Services		In-Person Programs Offered			
White	21	Library Visits	700		Adult	Young Adult	Children
Black	3	Reference Transactions	746	Inside the Library	4	1	5
American Indian-Alaska Native	0	Computer Users	236	Outside the Library	0	0	0
Hispanic or Latino of any race	0	Wireless Sessions	300	Total	4	1	5
Native Hawaiian/Pacific Islander	0	Website Visits	0	In-Person Programs Attendance			
Asian	0	Hotspots/MiFi	6		Adult	Young Adult	Children
Other	0			Inside the Library	89	1	107
Two or more races	2	Local Database Usage	0	Outside the Library	0	0	0
Total	26	Tech Training/help	0	Total	89	1	107

Borrowers	Current Balance
Adult Borrowers >14 yrs old	3,585
Children Borrowers <14 yrs old	1,089
Total Borrowers	4,674

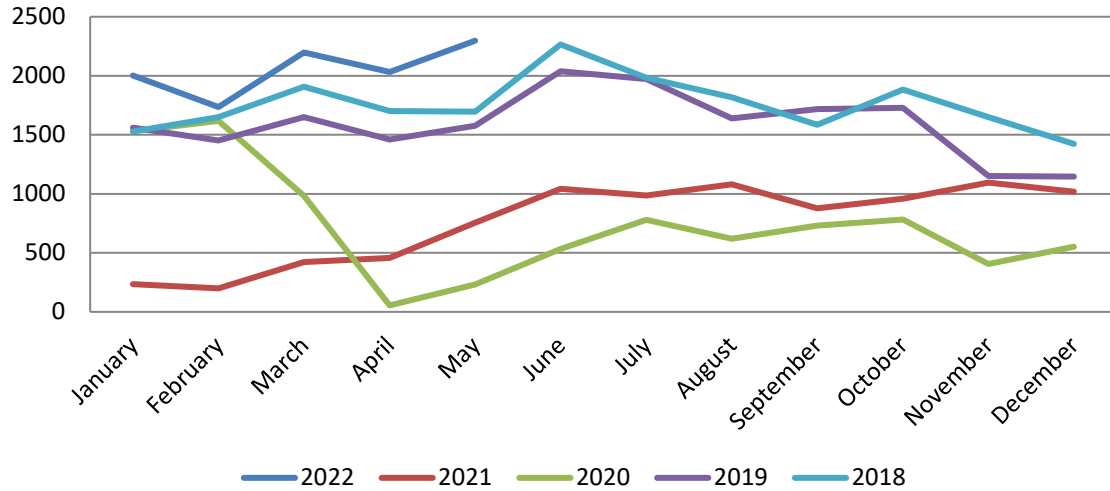
Resource Sharing	
ILL - Borrowed	22
ILL - Loaned	60

Live Virtual Programming	
Live Virtual Programs	0
Views of Live Virtual Programs	0
On-Demand Views	0

Recorded Programming	
Recorded Programs	2
Views of Recorded Programs	288

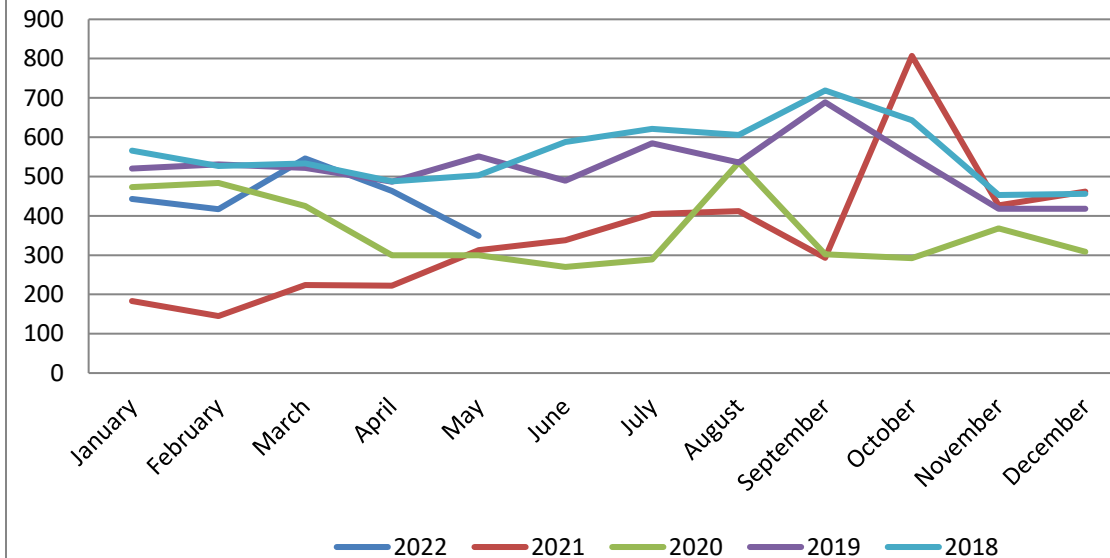
TOTAL PROGRAMS	12
TOTAL PROGRAM ATTENDANCE	485

Circulation Growth 2018-2022

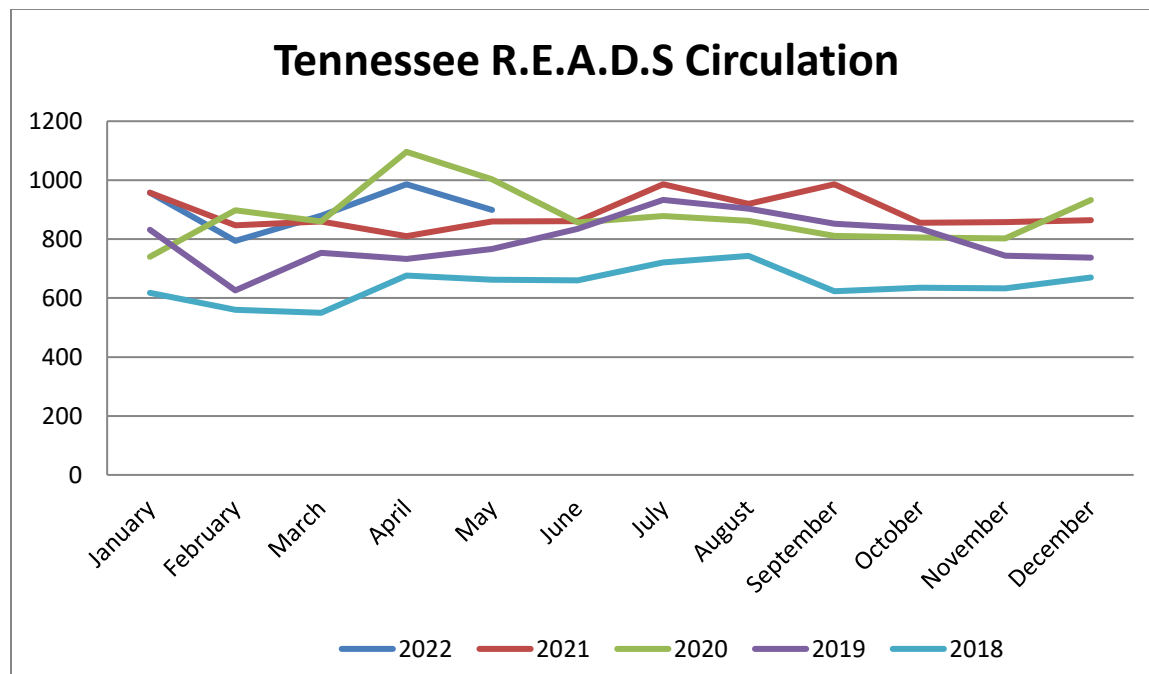


* As of 05/31/2022

Computer Usage 2018-2022



* As of 05/31/2022



*** As of 05/31/2022**



City of Munford, Tennessee

1397 Munford Avenue

Munford, TN 38058

City Hall (901) 837-0171

www.munford.com

Dwayne Cole, Mayor

Mayor's Report - June 27, 2022

Everyone is invited to join us as we "Celebrate Independence" on July 4th at Poplar Park in Munford. Fireworks will begin around 8:50 PM on Monday night, July 4. As always, Munford Fire Department will take safety precautions by watering the fireworks launch area, positioning emergency response vehicles strategically, and engaging additional support from other local departments. Citizens may view the spectacular fireworks from downtown and surrounding areas as well as live on Facebook. Celebrate Independence is a cooperative effort between the City of Munford and the civic organization Celebrate Munford and is an annual highlight of community life in our town.

It is my privilege tonight to administer the oath of office to our newest Law Enforcement Officer Zayla Adair. Officer Adair recently graduated from the Tennessee Law Enforcement Academy in Donelson TN and received her Tennessee Peace Officers Standards and Training (P.O.S.T) certification upon graduation. She is a graduate of Brighton High School, and we are excited to have her join our patrol division. Congratulations and welcome Officer Adair.

We have received our Pavement Management Study and Recommendations from Municipal Technical Advisory Service (MTAS). We certainly appreciate MTAS Consultants Ronnie Neill and John Chlarson for their tenacity in completing this study for us. Included in this report is a Pavement Condition Index (PCI) and usage estimate for every street in Munford. Public Works Director Sherry Bennard and I will be working on a 5-year plan in the near future as well as a funding proposal to accomplish these goals.

City Hall was recently closed for several days due to cases of Covid and several positive tests among administrative employees. I am happy to report that everyone is back at work and City Hall is now operating at full capacity. Our employees are fine and clear of the virus. I apologize for the inconvenience caused during this time. Please continue to take common sense precautions to protect yourself from this virus.

After some delay, we received our 2021 Financial Statements for the Fiscal Year Ended June 30, 2021. I am pleased to report that the fiscal condition of the City of Munford is strong. The City's total net position increased by \$603,610. Many thanks to City Recorder Sherry Yelvington for her hard work to prepare the required reports for our auditors. The audit is performed by Watkins Uberall, Certified Public Accountants in Memphis, Tennessee.

Please take care in these ridiculously hot days of Summer and may God bless you and keep you.

Warmest regards,
Dwayne Cole

ORDINANCE 2022-04-02

AN ORDINANCE TO AMEND THE MUNFORD MUNICIPAL ZONING MAP TO REZONE PROPERTIES ON DRUMMONDS ROAD AND COUNTRYSIDE DRIVE (STEPHEN D. TOARMINA TRUST/ANTHONY L. TERHUNE PROPERTY ALSO KNOWN AS "GLENNVIEW PRD) BY ESTABLISHING A PRD (PLANNED RESIDENTIAL DEVELOPMENT) OVERLAY DISTRICT;

WHEREAS, Sections 13-7-201 through 13-7-210 of the *Tennessee Code Annotated* empowered the City of Munford to enact the Munford Zoning Ordinance and Official Zoning Map, and provide for its administration and enforcement; and,

WHEREAS, the Board of Mayor and Aldermen deems it necessary, for the purpose of promoting the health, safety, prosperity, morals, and general welfare of the City to amend the Official Zoning Map; and,

WHEREAS, the Munford Planning Commission has reviewed said proposed zoning amendment pursuant to Sections 13-7-203 and 13-7-204 of the *Tennessee Code Annotated*; and,

WHEREAS, the Munford Board of Mayor and Aldermen has given due public notice on said amendment and has held public hearing; and,

WHEREAS, all the requirements of Section 13-7-201 through 13-7-210 of the *Tennessee Code Annotated*, with regard to the amendment of the Munford Municipal Zoning Ordinance by the Planning Commission and subsequent action of the Munford Board of Mayor and Aldermen, have been met.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD:

SECTION 1. That the following described property be rezoned by establishing a PRD (Planned Residential Development) District:

PROPERTY DESCRIPTION FOR PORTION OF PARCEL 5.01 MAP 112 AND PARCEL 5.04 MAP 112 TO BE RE-ZONED TO PRD IN THE CITY OF MUNFORD

Legal Description.

Beginning at an iron pin found at the southwest corner of the Stephen D Tormina Trust Etal and Anthony L Terhune recorded in Record Book 1868 Page 684 in the Tipton County Register's Office; thence North 03°24'09" East, a distance of 3997.37 feet; thence South 85°27'24" East, a distance of 874.10 feet; thence South 04°32'36" West, a distance of 209.28 feet; thence South

86°18'20" East, a distance of 2.43 feet; thence South 04°32'36" West, a distance of 150.00 feet; thence South 85°27'24" East, a distance of 110.00 feet; thence South 86°50'59" East, a distance of 128.01 feet; thence South 03°09'01" West, a distance of 7.29 feet; thence South 86°50'59" East, a distance of 171.93 feet; thence South 85°27'24" East, a distance of 330.00 feet; thence South 86°50'59" East, a distance of 143.71 feet; thence South 03°08'46" West, a distance of 7.44 feet; thence South 86°34'57" East, a distance of 50.00 feet; thence South 86°34'57" East, a distance of 150.86 feet; thence South 85°27'24" East, a distance of 217.74 feet; thence South 05°11'28" West, a distance of 10.29 feet; thence South 85°09'19" East, a distance of 1761.28 feet; thence South 02°59'20" West, a distance of 1324.25 feet; thence North 85°09'19" West, a distance of 247.69 feet; thence South 83°09'01" West, a distance of 739.20 feet; thence South 72°09'01" West, a distance of 844.80 feet; thence South 02°55'02" West, a distance of 574.06 feet; thence North 84°06'02" West, a distance of 82.64 feet; thence South 04°25'54" West, a distance of 1140.05 feet; thence South 87°41'28" West, a distance of 525.00 feet; thence North 02°19'20" West, a distance of 219.35 feet; thence South 87°40'39" West, a distance of 210.00 feet; thence North 02°07'15" West, a distance of 84.84 feet; thence North 88°20'47" West, a distance of 109.09 feet; thence North 74°43'16" West, a distance of 109.81 feet; thence North 85°56'07" West, a distance of 145.70 feet; thence South 03°07'49" West, a distance of 322.13 feet; thence South 02°46'22" West, a distance of 40.02 feet; thence South 87°42'19" West, a distance of 103.68 feet; thence North 83°23'54" West, a distance of 857.38 feet to the Point of Beginning. Containing 242.151 ACRES, more or less.

SECTION 2. That the above described overlay area be established over the existing R-1 (Low Density Residential) districts and shall be subject to the Lot Area, Lot Width, Minimum Yard Requirements, Height Requirements, Accessory Use Regulations, and any other requirements as stated in an approved Final Development Plan by the Munford Municipal Planning Commission and Board of Mayor and Aldermen.

SECTION 3. BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon its passage after second and final reading, this ordinance shall take effect from and after its passage, the welfare of the city requiring it."

Passed First Reading

Mayor

Passed Second Reading

City Recorder

ORDINANCE 2022-05-01

AN ORDINANCE TO AMEND THE MUNFORD MUNICIPAL ZONING MAP TO REZONE PROPERTY AT 89 AND 101 GILT EDGE ROAD (HAYDEN EDMONDSON PROPERTY) FROM R-1 (LOW DENSITY RESIDENTIAL) DISTRICT TO R-3 (HIGH DENSITY RESIDENTIAL) DISTRICT

WHEREAS, Sections 13-7-201 through 13-7-210 of the *Tennessee Code Annotated* empowered the City of Munford to enact the Munford Zoning Ordinance and Official Zoning Map, and provide for its administration and enforcement; and,

WHEREAS, the Board of Mayor and Aldermen deems it necessary, for the purpose of promoting the health, safety, prosperity, morals, and general welfare of the City to amend the Official Zoning Map; and,

WHEREAS, the Munford Planning Commission has reviewed said proposed zoning amendment pursuant to Sections 13-7-203 and 13-7-204 of the *Tennessee Code Annotated*; and,

WHEREAS, the Munford Board of Mayor and Aldermen has given due public notice on said amendment and has held public hearing; and,

WHEREAS, all the requirements of Section 13-7-201 through 13-7-210 of the *Tennessee Code Annotated*, with regard to the amendment of the Munford Municipal Zoning Ordinance by the Planning Commission and subsequent action of the Munford Board of Mayor and Aldermen, have been met.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MUNFORD:

SECTION 1. That the following described property be rezoned from R-1 (Low Density Residential) District to R-3 (High Density Residential) District:

Parcel 2.00 on Tipton County Tax Map 112C, Group A

Beginning at a point, said point being the northwestern most corner of Parcel 2.00 on Tipton County Tax Map 112C, thence moving in an easterly direction along the northern boundary of Parcel 2.00 to a point, said point being the northeastern most corner of Parcel 2.00; thence moving in a southerly direction along the eastern boundary of Parcel 2.00 to a point, said point being the southeastern most corner of Parcel 2.00; thence moving in a westerly direction along the southern boundary of Parcel 2.00

to a point, said point being the southwestern most corner of Parcel 2.00; thence moving in a northerly direction along the western boundary of Parcel 2.00 to the point of beginning.

SECTION 2. BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon its passage after second and final reading, this ordinance shall take effect from and after its passage, the welfare of the city requiring it.”

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Passed First Reading

Mayor

Passed Second Reading

City Recorder



CHECKS OVER \$10,000

May 2022

<u>PAYABLE TO</u>	<u>CHECK #</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
Core & Main	19500	\$ 15,204.46	Pipe for Sewer Main Maple & Lisa
Cigna Healthcare	19658	\$ 76,868.52	Health Insurance and HRA Payment
Portland Utilities Construction	19634	\$ 252,733.16	Sewer Project Draw
Southwest TN Electric	19552	\$ 25,567.50	Electrical Services (March-April)
	19644	<u>14,585.08</u>	Electrical Services (March-April)
Total Southwest Elect		\$ 40,152.58	
Sullivan Natural Gas	19553	\$ 11,050.00	130-275 Gas Meters
Town of Atoka	19577	\$ 47,346.00	FY-21 Franchise Fee
TN Energy Acquisition Corp	19560	\$175,126.68	Natural Gas Purchase/Transport
Waste Pro	19572	\$ 21,988.28	Solid Waste
Wex Bank Valero	19662	\$ 15,041.21	Fuel
Total		\$ 655,510.89	

City of Munford
Balance Sheet Summary
For the Period Ended May 31, 2022

ASSETS	Cash	Accounts Rec, net of bad debt allowance	Due From Other Funds	Inventories Other Assets	Capital Assets net of depreciation	Total Assets
General Fund	\$1,991,681	\$136,091	\$83,366	\$0	\$0	\$2,211,138
State Street Aid Fund	\$457,912	\$0	\$0	\$0	\$0	\$457,912
Drug Fund	\$29,894	\$0	\$0	\$0	\$0	\$29,894
Solid Waste Fund	\$36,608	\$99,807	\$0	\$0	\$0	\$136,415
Water-Sewer Fund	\$475,413	\$490,412	\$0	\$0	\$9,107,313	\$10,073,138
Gas Fund	\$6,759,457	\$1,003,875	\$0	\$159,291	\$5,459,677	\$13,382,299
	\$9,750,965	\$1,730,185	\$83,366	\$159,291	\$14,566,990	\$26,290,796

LIABILITIES	Accounts Payable	Customer Deposits	Due to Other Funds	Outstanding Debt	Total Liabilities
General Fund	\$183,314	\$1,200	\$0	\$0	\$184,514
State Street Aid Fund	\$0	\$0	\$0	\$0	\$0
Drug Fund	\$4,804	\$0	\$0	\$0	\$4,804
Solid Waste Fund	\$22,079	\$0	\$16,656	\$0	\$38,735
Water-Sewer Fund	\$360,498	\$112,747	\$29,241	\$2,320,801	\$2,823,287
Gas Fund	\$201,715	\$67,772	\$37,469	\$1,218,251	\$1,525,206
	\$772,409	\$181,719	\$83,366	\$0	\$3,539,052

FUND BALANCE OR EQUITY	Beginning Fund Balance	Revenues over Expenses: Surplus	Revenues over Expenses: Loss	Ending Fund Balance
General Fund	\$1,786,372	\$240,253		\$2,026,625
State Street Aid Fund	\$477,627		(\$19,714)	\$457,913
Drug Fund	\$19,639	\$5,451		\$25,090
Solid Waste Fund	\$75,397	\$22,282		\$97,679
Water-Sewer Fund	\$6,914,246	\$335,604		\$7,249,850
Gas Fund	\$11,873,544		(\$16,450)	\$11,857,094
	\$21,146,823	\$603,590	(\$36,164)	\$21,714,249

Fund Analysis	Total Assets	Total Liabilities	Beginning Fund Balance or Equity	Increase from FY 2022 Activity	Decrease from FY 2022 Activity	Ending Fund Balance or Equity
Government Funds	2,835,358	228,052	2,359,034	267,986	(19,714)	2,607,306
Enterprise Funds	23,455,438	4,348,493	18,787,789	335,604	(16,450)	19,106,943
	26,290,796	4,576,545	21,146,823	603,590	(36,164)	21,714,249

General Fund Budget Update

General Fund
Budget Update
05-31-2022

91.67%

	BUDGET	AMENDED	ACTUAL	% MET
REVENUES				
LOCAL TAXES	2,923,000.00	3,177,885.00	2,844,767.00	89.52%
LICENSES & PERMITS	49,450.00	41,100.00	44,555.00	108.41%
INTERGOVERNMENTAL	895,248.00	1,006,052.00	1,756,435.00	174.59%
CHARGES FOR SERVICE				
POLICE SERVICES	2,500.00	3,000.00	2,590.00	86.33%
FIRE PROTECTION	2,450.00	3,863.00	4,248.00	109.97%
FEES & COMMISSIONS	9,000.00	3,500.00	9,324.00	266.40%
P&R - PROGRAMS	136,500.00	118,196.00	120,455.00	101.91%
P&R - CONCESSIONS	12,000.00	11,000.00	12,950.00	117.73%
P&R - CENTENNIAL	121,000.00	126,330.00	143,534.00	113.62%
RENTAL FEES	138,625.00	137,125.00	145,409.00	106.04%
LIBRARY SERVICES	2,950.00	5,054.00	7,335.00	145.13%
COMMUNITY DEV	5,625.00	5,625.00	6,300.00	112.00%
	430,650.00	413,693.00	452,145.00	109.29%
FINES & FORFEITURES	132,100.00	144,500.00	152,575.00	105.59%
OTHER REVENUES	4,500.00	30,628.00	33,175.00	108.32%
TOTAL REVENUES	4,434,948.00	4,813,858.00	5,283,652.00	109.76%
EXPENSES				
GENERAL GOVERNMENT				
LEGISLATIVE	25,247.00	26,282.00	23,717.00	90.24%
JUDICIAL	13,460.00	18,030.00	15,222.00	84.43%
	38,707.00	44,312.00	38,939.00	87.87%
FINANCE & ADMINISTRATION	58,336.00	80,094.00	72,773.00	90.86%
CODE ENFORCEMENT	52,729.00	50,911.00	47,560.00	93.42%
PUBLIC SAFETY				
POLICE	1,597,959.00	1,662,929.00	1,661,348.00	99.90%
FIRE	1,252,184.00	1,320,446.00	1,917,001.00	145.18%
	2,850,143.00	2,983,375.00	3,578,349.00	119.94%
STREETS				
STREETS	141,840.00	268,591.00	135,097.00	50.30%
PARKS & RECREATION				
P & R ADMIN	377,926.00	369,844.00	335,276.00	90.65%
P & R PROGRAMS	75,350.00	68,100.00	72,289.00	106.15%
CENTENNIAL	324,757.00	318,416.00	276,883.00	86.96%
PARKS	69,050.00	69,591.00	61,304.00	88.09%
TIPTON PLAZA	39,250.00	37,923.00	32,385.00	85.40%
	886,333.00	863,874.00	778,137.00	90.08%
LIBRARY	112,915.00	117,653.00	118,959.00	101.11%
COMMUNITY DEVELOPMENT	37,009.00	42,955.00	34,831.00	81.09%
DEBT SERVICE	239,593.00	239,135.00	238,754.00	99.84%
TOTAL EXPENSES	4,417,605.00	4,690,900.00	5,043,399.00	107.51%
RESERVE	0.00	0.00	0.00	
Net Surplus/(loss)	17,343.00	122,958.00	240,253.00	

Budget Update
State Street Aid

05/2022

Percentage of Budget Yr Complete

91.67%

	BUDGET	AMENDED	ACTUAL	% MET
REVENUES				
STATE - GAS & MOTOR FUEL TAX	120,000	115,000	84,494	73.47%
STATE - \$0.03 GASOLINE TAX	34,000	34,000	24,369	71.67%
STATE - 1989 GASOLINE TAX INCREASE	20,000	19,000	13,152	69.22%
STATE - GAS 2017 TAX	49,000	55,000	42,518	77.31%
STATEST - INTEREST EARNINGS	2,500	2,100	1,954	93.05%
STATEST - OTHER FINANCING SOURCES	0	2,121	2,121	100.00%
TOTAL REVENUES	225,500	227,221	168,608	74.20%
EXPENSES				
STATE ST - ELECTRIC	25,000	25,000	17,496	69.98%
STATE ST - PROFESSIONAL SERVICES	0	2,121	26,075	1229.37%
STATE ST - REP/MT STORM DRAINS	0		0	0.00%
STATE ST - MAJOR PROJECT - PAVING	250,000	230,000	84,873	36.90%
STATE ST - GRAVEL & SAND	0	0	0	0.00%
STATE ST - ASPHALT & FILTER	0	0	0	0.00%
STATE ST - CONCRETE	0	0	0	0.00%
STATE ST - DEBT TML#5	26,988	29,582	29,582	100.00%
STATE ST - INTEREST TML#5	30,185	35,145	30,296	86.20%
STATE ST - CAPITAL OUTLAY	0	0	0	0.00%
TOTAL EXPENSES	332,173	321,848	188,322	58.51%
Net Surplus/(loss)	(106,673)	(94,627)	(19,714)	

Budget Update
Drug Fund

05/2022

Percentage of Budget Yr Complete

91.67%

	BUDGET	AMENDED	ACTUAL	% MET
REVENUES				
DRUG - FUND BALANCE				
DRUG - GENERAL SESSIONS	600	1,100	1,371	124.66%
DRUG - CIRCUIT COURT	400	1,100	1,461	132.85%
DRUG - OTHER MISC REV	0	3,500	3,500	100.00%
DRUG - FORFEITS (from seizure acct)	2,000	7,798	11,483	147.26%
OR - INTEREST EARNINGS	80	80	89	111.25%
TOTAL REVENUES	3,080	13,578	17,905	131.86%
EXPENSES				
DRUG - MEMBERSHIPS	300	0	0	0.00%
DRUG - MEDICAL/VET	800	800	481	60.15%
DRUG - PROF SERV TRAINING	0	0	0	0.00%
DRUG - REPAIR/MT VEHICLE	0	0	0	0.00%
DRUG - TRAVEL/LODGING	0	0	0	0.00%
DRUG - DOG SUPPLIES	750	400	206	51.49%
DRUG - OPERATING SUPPLIES	0	2,096	3,536	168.71%
DRUG - CAPITAL OUTLAY	5,000	8,230	8,230	100.00%
TOTAL EXPENSES	6,850	11,526	12,453	108.05%
Net Surplus/(loss)	(3,770)	2,052	5,451	

Budget Update
Solid Waste Fund

05/2022

Percentage of Budget Yr Complete

91.67%

	BUDGET	AMENDED	ACTUAL	% MET
REVENUES				
TRASH COLLECTION - RESIDENTIAL	413,374	413,374	380,936	92.15%
TRASH COLLECTION - POPLAR GROVE	20,000	20,000	20,893	104.47%
TRASH COLLECTION- LATE PENALTIES	7,500	7,500	8,584	114.45%
TRASH COLLECTION - INTEREST REVENUE	250	250	371	148.40%
TOTAL SOLID WASTE REVENUES	441,124	441,124	410,784	93.12%
EXPENSES				
TRASH -VENDOR SERVICES	239,760	254,000	229,004	90.16%
TRASH - OTHER PROFESSIONAL SRVS	0	0	0	0.00%
TRASH - OTHER OPERATING SUPPLIES	0	0	0	0.00%
TRASH - CAPITAL OUTLAY MISC	0	0	0	0.00%
Allocations			0	
Legislative	14,851	15,460	13,951	90.24%
Finance & Administration	160,425	160,189	145,547	90.86%
	175,276	175,649	159,498	90.80%
TOTAL SOLID WASTE COLLECTION	415,036	429,649	388,502	90.42%
Surplus/(loss)	26,088	11,475	22,282	

Budget Update
Water - Sewer Fund

05/2022

Percentage of Budget Yr Complete

91.67%

	BUDGET	ACTUAL	% MET
REVENUES			
Sales	2,210,769	2,196,530	99.36%
Rent Revenue	4,000	4,000	100.00%
Service Charges	435,726	514,543	118.09%
Other Revenues	4,703	4,419	93.96%
TOTAL WATER-SEWER REVENUES	2,655,198	2,719,492	102.42%
EXPENSES			
Water - Treatment	522,153	445,986	85.41%
Water - Distribution	73,104	56,214	76.90%
Sewer - Treatment	369,059	342,000	92.67%
Sewer - Collection	234,142	217,590	92.93%
Personnel	689,685	619,284	89.79%
Contract Services	110,250	69,325	62.88%
Supplies	153,850	168,031	109.22%
Fixed Charges	65,900	90,437	137.23%
Rebates/Debt Service	128,053	108,057	84.38%
	2,346,196	2,116,924	90.23%
Allocations			
Legislative	14,109	13,254	93.94%
Finance & Administration	218,762	218,320	99.80%
Code Enforcement	26,365	23,780	90.20%
Community Development	12,336	11,610	94.11%
	271,572	266,964	98.30%
TOTAL WATER-SEWER EXPENSES	2,617,768	2,383,888	91.07%
Net Surplus/(loss)	37,430	335,604	

**Budget Update
Gas Fund**

05/2022

Percentage of Budget Yr Complete

91.67%

	BUDGET	ACTUAL	% MET
REVENUES			
Sales	4,025,000	4,437,218	110.24%
Service Charges	223,400	286,409	128.20%
Other Revenues	25,000	34,944	139.78%
TOTAL GAS REVENUES	4,273,400	4,758,571	111.35%
EXPENSES			
Personnel	858,756	722,163	84.09%
Contract Services	249,600	239,605	96.00%
Materials/Supplies	2,127,832	2,905,397	136.54%
Fixed Charges	553,850	517,483	93.43%
Rebates/Debt Service	51,020	45,056	88.31%
Allocations			
<i>Legislative</i>	<i>20,049</i>	<i>18,834</i>	<i>93.94%</i>
<i>Finance & Administration</i>	<i>291,682</i>	<i>291,093</i>	<i>99.80%</i>
<i>Code Enforcement</i>	<i>26,365</i>	<i>23,780</i>	<i>90.20%</i>
<i>Community Development</i>	<i>12,336</i>	<i>11,610</i>	<i>94.11%</i>
	350,432	345,317	98.54%
TOTAL GAS EXPENSES	4,191,490	4,775,021	113.92%
Net Surplus/(loss)	81,910	(16,450)	(16,450)

Upcoming Meeting Dates and Events

July 2022

July 4 (Monday)

All City Offices Closed in Observance of Independence Day

July 7 (Thursday)

4:00 General Welfare/Public Works Committees

July 12 (Tuesday)

6:30 Planning Commission

July 21 (Thursday)

4:00 Parks and Rec/Public Safety Committees

July 25 (Monday)

7:00 BOMA Meeting