

CITY OF MUNFORD  
AMENDED BUDGET 2022-2023

GENERAL FUND  
AMENDED BUDGET 2022-2023

Revenues and Other Operational Sources

Taxes

Property Tax and Related	\$1,585,675
<b>Sales Tax</b>	
Local Sales Tax	\$1,360,000
State Sales Tax	\$730,000
<b>Other Taxes</b>	
Other Local Taxes	\$389,709
Other State Shared Taxes	\$35,550

Other Revenues

Grants	\$2,607,679
Other Agencies	\$214,577
Permits & Licenses	\$39,350
Charges for Service	\$302,295
Fines and Forfeitures	\$181,172
Interest and Rents	\$205,359

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<b>Total Revenues</b>	<b>\$7,651,366</b>
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Expenditures

General Government	244,293
Public Safety	3,135,933
Highways and Streets	2,435,004
Parks and Recreation	1,261,961
Library	124,133
Debt Service	
Principal	216,704
Interest	25,605

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<b>Total Expenditures</b>	<b>7,443,633</b>
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<b>Net Surplus/(loss)</b>	<b>207,733</b>
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CITY OF MUNFORD  
PROPOSED BUDGET FY2024

STATE STREET AID  
AMENDED BUDGET 2022-2023

Revenues and Other Operational Sources

State Shared Taxes	\$212,000
Financing Sources	\$0
Interest	\$3,900
<b>Total Revenues</b>	<b>\$215,900</b>

Expenditures

Street Lighting	26,000
Street Repairs/Paving	120,000
Debt Service	
Principal	40,201
Interest	18,494
<b>Total Expenditures</b>	<b>204,695</b>

<b>Net Surplus/(loss)</b>	<b>11,205</b>
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DRUG FUND  
AMENDED BUDGET 2022-2023

Revenues and Other Operational Sources

Court Receipts	\$1,500
Forfeitures	\$4,784
Interest	\$180
<b>Total Revenues</b>	<b>\$6,464</b>

Expenditures

Medical/Vet	800
K-9 Supplies/Other Supplies	1,115
Capital Outlay	10,000
<b>Total Expenditures</b>	<b>11,915</b>

<b>Net Surplus/(loss)</b>	<b>(5,451)</b>
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SOLID WASTE  
AMENDED BUDGET 2022-2023

Revenues and Other Operational Sources

Service Charges	\$472,000
Penalties	\$8,500
Interest	\$520
<b>Total Revenues</b>	<b>\$481,020</b>

Expenditures

Vendor Services	277,210
Capital Outlay	47,425
Allocations	175,040
<b>Total Expenditures</b>	<b>499,675</b>

<b>Net Surplus/(loss)</b>	<b>(18,655)</b>
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