



City of New Fairview
Operational Update
Week of April 6, 2020

Operations –Jamie Wisdom, our Public Works Contractor, has been working on road patches again this week. We have ordered two more loads of the road patch. He will be moving on to Branding Iron Court next.

Ryley Peroulak of our engineering firm Pacheco Koch has identified critical bar ditches that need some work to help with drainage. Jamie will be leasing a backhoe and working on those in the next few weeks. We will keep you updated.

Statistics

Building Permits – Includes Remodels and Manufactured Homes

<u>Month</u>	<u># of Residential</u>	<u>Valuation</u>	<u>Fees Paid</u>
October	3	\$ 407,510	\$ 4,958
November	3	\$ 605,000	\$ 6,710
December	5	\$1,347,000	\$15,020
January	4	\$1,052,773	\$11,382
February	4	\$ 906,720	\$10,399
March	24	\$5,294,824	\$74,274
Total YTD	43	\$9,613,827	\$122,743

Court – Tickets for March

Tickets issued – 18

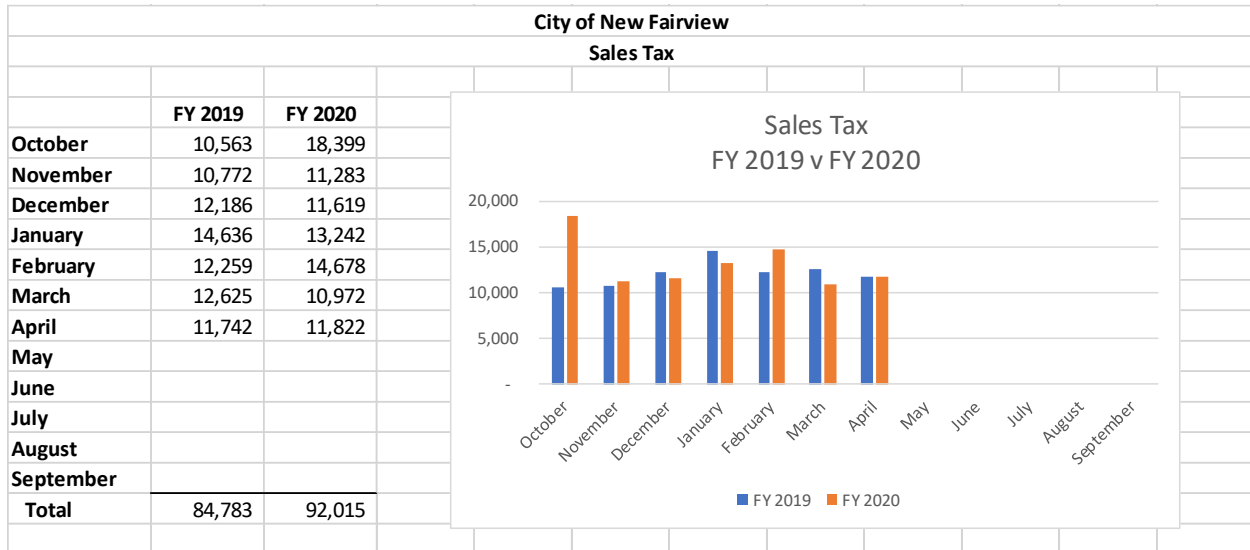
Revenue Received – City Share - \$3,408 State - \$2,771 Total - \$6,179

Open Tickets – 232

Sales Tax

The City received \$11,822 in sales tax from the Texas State Comptroller’s Office for April. This is \$40 more than the same month last year and is \$7,233, or 8.5% more than through the first seven months of last fiscal year. These receipts

represent economic activity from February. This equals 71% of budgeted sales tax with 42% of the fiscal year remaining. We won't know the full impact of the COVID-19 pandemic on sales tax until the check in May or June.



See the attached pdf for information regarding Property Taxes paid through March 31, 2020.

Administration – This week’s Council meeting had some technical difficulties, primarily audio. We have been working on a solution to that. We have identified and tested participants using their cellphone for the audio part of the meeting. This method works much better. Brooke has posted instruction on the City’s website and Facebook page on how to use your phone for the next virtual meeting. Instructions are available for iPhones and Androids.

We have ordered solar spotlights that will be placed on the flags to light it up over night. TxDOT has made a temporary repair at the BNSF raliroad crossing on FM 407. I am hopeful they are designing a more permanent repair.

Upcoming Meetings

- April 20, 2020 7:00 PM Special City Council Meeting
- May 4, 2020 7:00 PM Regular City Council Meeting
- May 16, 2020 9:00 AM City Council Strategic Planning Retreat