City of New Fairview
Operational Update
Week of July 7, 2020

Operations –
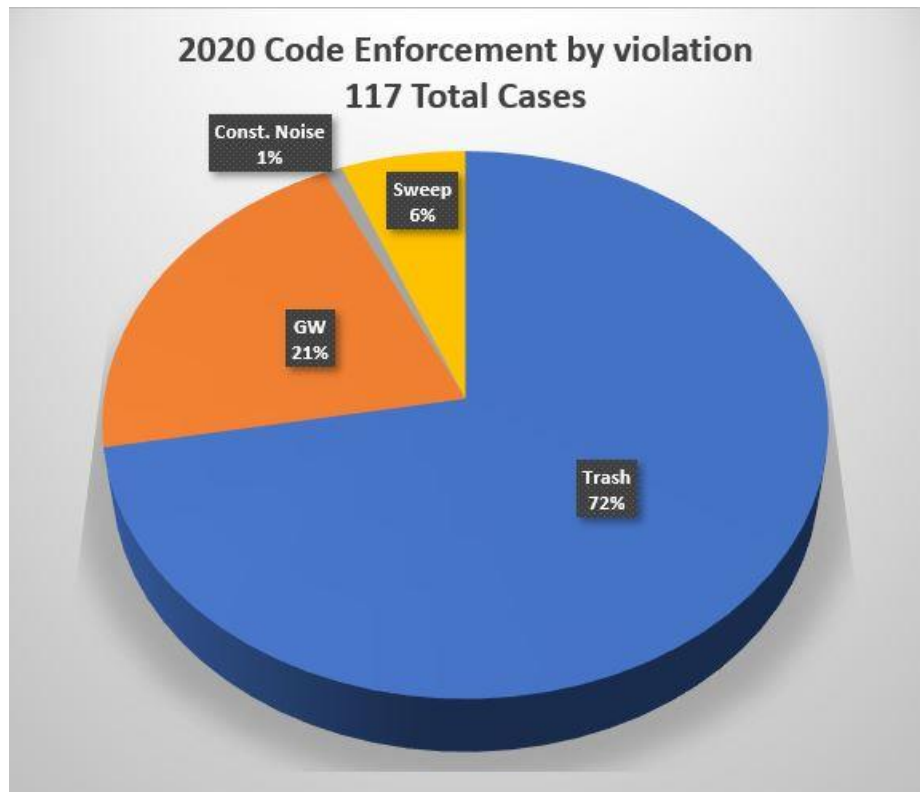Public Works staff completed a considerable amount of pothole patching on Chisholm Hills over the past couple of weeks.
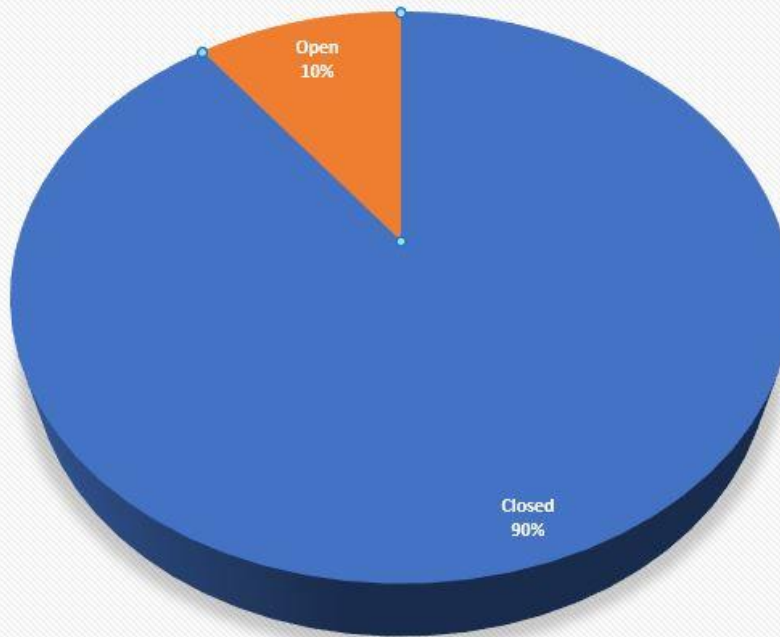

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Code Enforcement

So far in 2020, Code Enforcement has opened 117 code cases and closed 105. See the pie charts below. (Sweep means neighborhood swept, GW = Grass & Weeds).

2020 Code Enforcement by violation
117 Total Cases

- Const. Noise 1%
- Sweep 6%
- GW 21%
- Trash 72%

2020 Code Compliance 117 Cases Opened, 105 Closed

Open 10%

Closed 90%

Statistics

Building Permits – Includes Remodels and Manufactured Homes

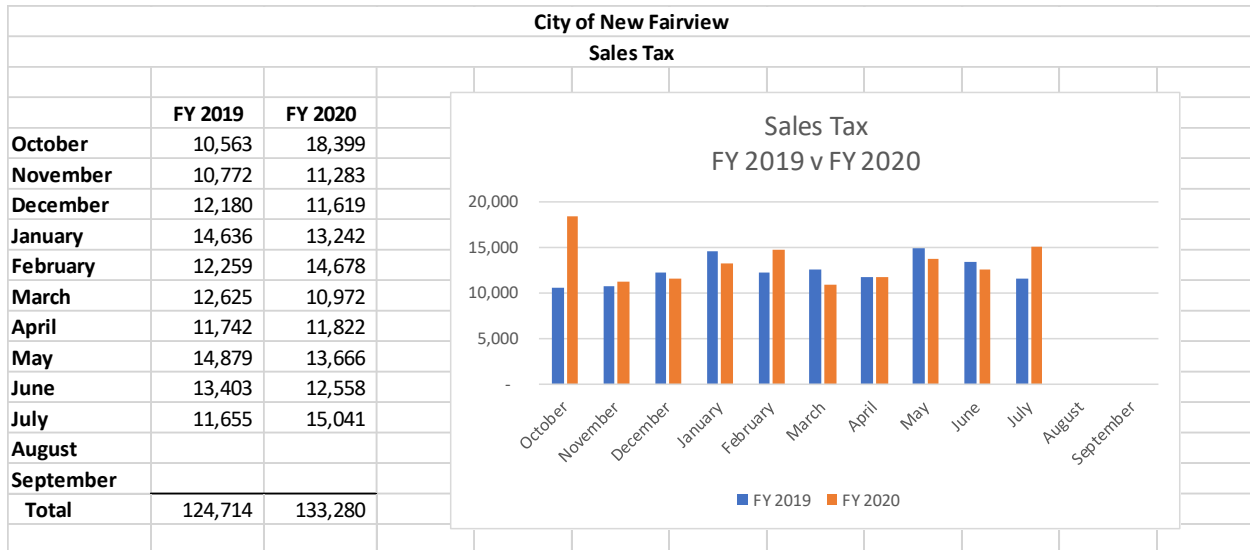| Month	# of Residential	Valuation	Fees Paid
October	3	$ 407,510	$ 4,958
November	3	$ 605,000	$ 6,710
December	5	$1,347,000	$15,020
January	4	$1,052,773	$11,382
February	4	$ 906,720	$10,399
March	24	$5,294,824	$74,274
April	6	$1,499,923	$20,555
May	9	$2,213,988	$30,766
Total YTD	**58**	**$13,327,738**	**$174,064**

Court – Tickets for May

Tickets issued – 2

Revenue Received – City Share - $775.67   State - $709.50   Total - $1,485.17

Open Tickets – 192

Sales Tax

Sales tax was reported by the Texas State Comptoller's Office for July for receipts received in the month of May. New Fairview received $15,041, an increase of $3,386, or 25.3%, over the same month last year. For the year sales tax totals $133,280. This is $8,567 more (6.9%) than through 10 months last fiscal year.

City of New Fairview				
Sales Tax				
	FY 2019	**FY 2020**		
October	10,563	18,399		
November	10,772	11,283		
December	12,180	11,619		
January	14,636	13,242		
February	12,259	14,678		
March	12,625	10,972		
April	11,742	11,822		
May	14,879	13,666		
June	13,403	12,558		
July	11,655	15,041		
August				
September				
Total	124,714	133,280		

Sales Tax FY 2019 v FY 2020

Administration –

I have met with our city administrator finalist and he has tentativley accepted the position. He has agreed to the draft contract which has been prepared with Cara White from the TCOASE law office. The contract will be on the July 13 agenda for Council approval and he will be available to start July 17.

There will NOT be a work session Monday, July 13. We have shortened the agenda significantly with the consent agenda, Dove Hollow items and the city administrator contract. The meeting will be held via Cisco WebEx. I am attaching the agenda with the update.

Upcoming Meetings

July 13, 2020	7:00 pm	Council Meeting
July 20, 2020	6:00 pm	Council Budget Workshop