

CITY MANAGER'S NEWSLETTER OCTOBER 14, 2022

IMPORTANT COUNCIL DATES:

October 18, Tuesday, 5:30 p.m. – BRC (30 Park)
October 24, Monday, 5 p.m. – Council Retreat (Smith Gardens)
November 5, Saturday, 9:30 a.m. – New Resident Breakfast (OCC)
November 7, Monday, 6:30 p.m. – Regular Session (30 Park)
November 21, Monday, 5 p.m. – Work Session (30 Park)
November 29, Tuesday, 5:30 p.m. – BRC Meeting (30 Park)
December 5, Monday, 6:30 p.m. – Regular Session (30 Park)
December 11, Sunday, 6:30 p.m. – Holiday of Lights (Shafor Park)

BUSINESS UPDATE:

- BRC Meeting: We meet with the BRC at 5:30 p.m. next Tuesday. Enclosed are the following:
 - E-mail with the meeting packet mailed to the committee members on Wednesday;
 - E-mail with budget details sent to the BRC today.
- Family Fall Festival/Scarecrow Row: The event last Sunday was wonderful... with perfect weather and great attendance. Below is a picture taken by Dan Turben of the Beautification Committee building their scarecrow. Enclosed are *Register* photos. Kudos to Carol and her staff for planning and executing another great community event.



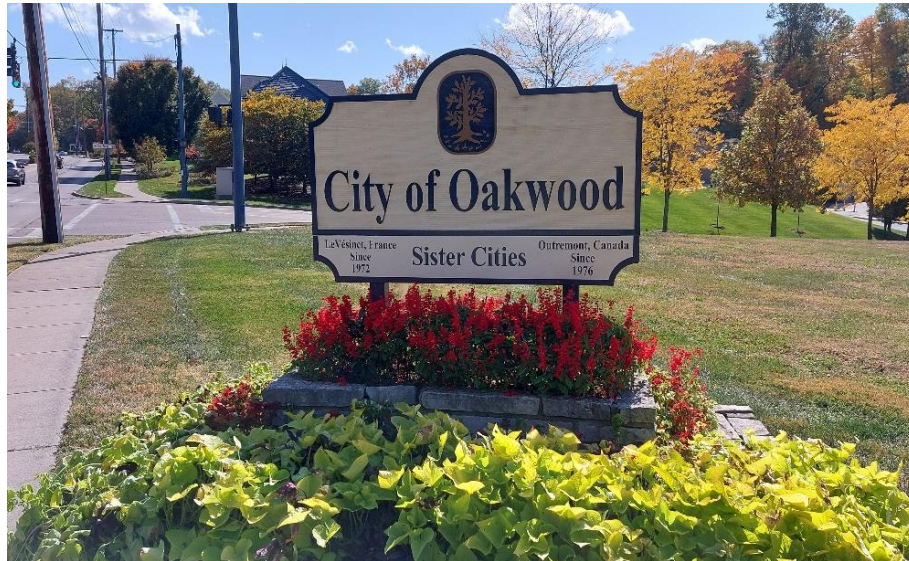
- Matt Greeson: Enclosed are *DDN* and *DBJ* articles about Kettering naming Matt Greeson as their next city manager. I have not yet met him.

- Hazardous Waste Collection: Enclosed is a *Register* article about the Rotary event on Saturday, October 22.
- Yard Debris: Enclosed is a *Register* letter to the editor supporting our pending enhanced approach to enforcing yard debris disposal rules.
- Johnny Appleseed: Enclosed is a *Register* article about our 2022 Johnny Appleseed tree planting program. I ordered another Japanese Lilac this year! 😊
- Styrofoam Recycling Event: Enclosed are *Register* and *DDN* articles about the fall Styrofoam recycling event from 9 a.m. to 11 a.m. tomorrow.
- Timber Wall Repair: Repair work on the damaged timber wall in front of Chase Bank is done. Liapis Landscape & Design did an excellent job.



- Public Art: Enclosed is a *Register* article about the restoration of the "Wings Lift Compounded -- Defying the Impossible" public art at the corner of Shafor and Patterson.
- Farmers' Market: Enclosed are *Register* and *DDN* articles about Oakwood Farmers' Market "Fall Fest" and their extended season.
- OHS Far Hills Speaker Series: Enclosed are *Register* and *DDN* articles about the Oakwood Historical Society announcing the next Far Hills Speaker Series event... "DLM: A Look Back and Forward."
- Safety Department Report: Enclosed is the September operations report.
- Energy Aggregation: Enclosed is another *DDN* article about the jurisdictions placing aggregation choices on the November ballot.
- Martha Ordeman: Enclosed is an obituary that was printed in the *Register* this week.

- October Sister City Events: Enclosed is the invitation to the Saturday, October 22 evening event at the Miami Valley Hunt & Polo Club. The Mayor's Reception and Welcome will begin at 11 a.m. next Friday, October 21. Enclosed is the program. We will gather in front of the city building at 11 a.m. After the Mayor's Reception and Welcome, attendees will walk (or drive) to Hawthorn Hill. Refreshments and appetizers will be served from 12-12:30, with lunch served at 12:30... and then after lunch Alex Heckman will give a guided tour of the home. Steve Wright might be able to join us. Representative Andrea White will present Ohio Statehouse commendations at the 11 a.m. ceremony, and she will join us at the Hawthorn Hill luncheon.
- Sister City Signs: The two signs at the north and south Far Hills entrances to Oakwood were installed this week.



HAVE A GREAT WEEKEND!

TRANSMITTALS NOTED WITHIN NEWSLETTER

BRC Emails & Meeting Packet

Register Photos re: Family Fall Festival

DDN & DBJ Articles re: Matt Greeson

Register Article re: Hazardous Waste Collection

Register Letter to the Editor

Register Article re: Johnny Appleseed

Register & DDN Articles re: Styrofoam Recycling Event

Register Article re: Public Art

Register & DDN Articles re: Farmers' Market

Register & DDN Articles re: OHS Far Hills Speaker Series

September Safety Department Report

DDN Article re: Energy Aggregation

Martha Ordeman Obituary

October Sister City Events Invitation & Program

From: [Klopsch, Norbert S.](#)
To: [Amanda Malusky Krauss \(amanda.k.krauss@gmail.com\)](#); [Beth Ritzert \(baritzert@gmail.com\)](#); [Bill Frapwell \(frapwellw@ctt.com\)](#); [Bill Meyer \(bdmeyer4@juno.com\)](#); [Bill Rieger \(rieger.bill@gmail.com\)](#); [cait.botschner@gmail.com](#); [Chas Kidwell \(kidwellc@childrensdayton.org\)](#); [Dan Ferneding \(danr@fernedinginsurance.com\)](#); [Dickerson, Dave S. \(dave.dickerson@mvg.com\)](#); [doug.kinsey@artifexfinancial.com](#); [Elizabeth Kussman \(ebiffbrown@gmail.com\)](#); [Ella Himes \(ellahimes@yahoo.com\)](#); [Ellen Fodge \(esfodge@gmail.com\)](#); [Erika Endsley \(erika.endsley@gmail.com\)](#); [Fred Dudding \(dudfl@email.msn.com\)](#); [Heidi Edwards \(edwards.heidi@oakwoodschoools.org\)](#); [Howard Boose \(hboose3@gmail.com\)](#); [Jeff Woeste \(jwoeste@fhf-cpa.com\)](#); [John Gray \(jcg@grayamerica.com\)](#); [John Jervis \(john_jervis@ml.com\)](#); [Kate Halpin \(halpinmail@yahoo.com\)](#); [kemmarcus@yahoo.com](#); [maew1981@gmail.com](#); [Mark Risley](#); [Megan O'Leary \(kennedmp51@gmail.com\)](#); [Michael Hayes \(mphayes@woh.rr.com\)](#); [Michael Vanderburgh \(michaelvanderburgh@yahoo.com\)](#); [Mike Ruetschle \(mike@ruetschle.com\)](#); [Sarah Waechter \(sjwaechter@yahoo.com\)](#); [Steve Brooks \(igstre@yahoo.com\)](#); [Susan Elliott \(Elliott@udayton.edu\)](#); [Yusaku Kawai \(ykawai@gmail.com\)](#)
Cc: [Stacej, Lori](#); [Collins, Carol D.](#); [Spitler, Doug](#); [Hill, Alan](#); [Jacques, Robert](#); [Kuzma, Chris](#); [Stafford, Cindy](#); [Wilder, Jennifer](#); [Hilton, Anne](#); [Turben, Leigh](#); [Duncan, William](#); [Stephens, Rob](#); [Byington, Steve](#)
Subject: October 18 BRC Meeting Packet
Date: Wednesday, October 12, 2022 1:15:27 PM
Attachments: [10-18-22 BRC Meeting Packet.pdf](#)

Greetings from City Hall!

Our budget committee meets at 5:30 pm next Tuesday, October 18. We will meet in the council chambers here at the city building and anticipate the session lasting around one hour. Attached is the meeting packet.

Below is the zoom link for those wishing to attend remotely.

<https://us06web.zoom.us/j/84690907525?pwd=ZlJsdGpjV2pELYtOMTJ5UnUxN0dUUT09>

Meeting ID: 846 9090 7525

Passcode: 376211

Norb

Norbert S. Klopsch
Oakwood City Manager
(937) 298-0600



City of Oakwood
30 Park Avenue
Oakwood, Ohio 45419

To: Budget Review Committee
From: Norbert Klopsch
Date: October 12, 2022
Subject: October 18 BRC Meeting

Greetings from City Hall!

Our Budget Review Committee meets at 5:30 pm next Tuesday, October 18. We will conduct the meeting in the council chambers at the city building. We also have a Zoom option via the link below:

Join Zoom Meeting

<https://us06web.zoom.us/j/84690907525?pwd=ZlJsdGpjV2pELytOMTJ5UnUxN0dUUT09>

Meeting ID: 846 9090 7525

Passcode: 376211

Enclosed are the following items:

- Meeting agenda.
- Minutes of our September 13, 2022 meeting.

We hope to see you next Tuesday, either in person or via Zoom.

cc: Members of City Council
Department Heads



City of Oakwood
30 Park Avenue
Oakwood, Ohio 45419

BUDGET REVIEW COMMITTEE
MEETING AGENDA

5:30 p.m., Tuesday, October 18, 2022

WELCOME AND INTRODUCTIONS

APPROVE SEPTEMBER 13, 2022 MEETING MINUTES

OPENING COMMENTS

CITY COMPREHENSIVE PLAN

ELECTRIC POLICE CAR

2022 FINANCIAL REPORT THROUGH SEPTEMBER

2023 PROPOSED BUDGET

OTHER

ADJOURN

Oakwood, Ohio
September 13, 2022

The Oakwood citizen Budget Review Committee (BRC) met at 5:30 p.m. on Tuesday, September 13, 2022. The meeting took place in the council chambers at the city building, 30 Park Avenue, and was available via the Zoom remote teleconferencing platform.

The following people attended:

Budget Review Committee

In-person:

Howard Boose
Cait Botschner
Steve Brooks
Bill Frapwell, Vice Chair
John Gray
Kate Halpin
John Jervis
Megan Kavanaugh
Chas Kidwell
Amanda Malusky Krauss
Kristina Marcus
Megan O'Leary
Mark Risley
Mike Ruetschle
Michael Vanderburgh
Sarah Waechter

Via Zoom:

Dan Ferneding
Ella Himes
Yusaku Kawai
Beth Ritzert

Oakwood City Council

In-person:

Mayor Bill Duncan
Vice Mayor Steve Byington
Councilmember Rob Stephens
Councilmember Anne Hilton
Councilmember Leigh Turben

City Staff

In-person:

City Manager Norbert Klopsch
Leisure Services Director Carol Collins
Finance Director Cindy Stafford
Public Safety Director Alan Hill
Law Director Rob Jacques
Personnel & Properties Director Jennifer Wilder
Engineering & Public Works Director Doug Spitler
Staff Engineer Chris Kuzma

Mayor Duncan opened the meeting with a welcome and self-introductions. He asked if there were any suggested edits to the minutes of the May 17, 2022 meeting. There being no edits, Mayor

Duncan asked for a motion to approve those minutes. Motion to approve by Mr. Boose; second by Mr. Risley. Upon viva voce vote, motion passed and the minutes were approved.

Mayor Duncan invited Mr. Klopsch to make opening comments and to deliver the meeting presentation.

Mr. Klopsch welcomed the committee members and mentioned that city department heads will assist him in making the presentation.

Mr. Klopsch discussed the following recent events and city projects:

- Far Hills Timber Wall: The timber wall along both sides of the Far Hills Business District was installed in 1974. The wall has been maintained over the years and is still serving its intended purpose. City staff will be making some needed repairs.
 - Water System Hydraulic Model: The City continues to operate and maintain its public water distribution, sanitary sewer and storm sewer systems. An engineering hydraulic model of the water production and distribution system is being built to analyze the water system infrastructure and develop long range plans for capital improvements.
 - GIS System: Staff is making good progress on building the GIS system.
 - Traffic Signal System Analysis and Master Plan: This coming Monday, Council will be presented with an ordinance to appropriate \$120,000 for engineering services to develop a master plan to pursue federal and state grant funding to assist with rebuilding the traffic signal system.
 - Former NCR Gatehouse: The Gatehouse at Sugar Camp was rebuilt preserving the building's historic integrity and is now home to National Processing Solutions.
 - Remaining Sugar Camp/Pointe Oakwood Land: There are two pieces of land available for residential development in Pointe Oakwood, and two for commercial development.
- 2021 FINANCIAL AUDIT: Mr. Klopsch shared that the City again received the Auditor of State Award for excellence in financial reporting. The award is a testament to the fine work of Finance Director Cindy Stafford, CPA, and her Finance Department staff.
 - 2022 FINANCIALS THROUGH AUGUST: Mrs. Stafford noted that General City Services receipts through August are at 81.85% of budget, while disbursements and encumbrances are at 70.84% of budget. Receipts are at almost 82% because of three things: income generated by the additional people living at Pointe Oakwood; an increase in Oakwood residents working from home, thereby directing their local income taxes to Oakwood rather than other jurisdictions; and the timing of real estate tax receipts, which is currently 93% of budget. Net income tax receipts through August are \$7.8 million and are projected at \$10.6 million by end of year. The City received \$468,028 in CARES Act money in 2021 and received \$471,765 this year, totaling \$939,793. The Federal Government ruled that this money can be considered general fund dollars. Refuse Fund receipts through August are at 68.19% of budget and disbursements and encumbrances are at 66.56% of budget. Enterprise Fund receipts through August are at 63.54% of budget and disbursements and encumbrances are at 63.63% of budget.
 - CITY COMPREHENSIVE PLAN: Mr. Klopsch reported that the Comprehensive Plan is the City's official guide for physical improvements and development. A complete rewrite of the plan was completed in 2004, and given that Oakwood is almost fully developed, the plan is still applicable. The Planning Commission is meeting on October 5 to discuss the

Comprehensive Plan, including the purpose of the plan and the accomplishments towards the Goals and Objectives. The Planning Commission will be asked to vote on acceptance of the documented achievements, and to acknowledgement that the plan is still valid, which will take the form of a recommendation to City Council. The information and recommendation would then be presented to City Council in November for ratification.

- 2022 CAPITAL PROJECTS/EXPENSES: The following 2022 capital projects/expenses were discussed:
 - Gardner Pool: Ms. Collins shared that after over 50 years, the Gardner Pool concrete deck will be replaced this fall. The work will include demolition and replacement of the deck, installation of fencing around the zero depth wading pool (children's pool), and installing new pool lifeguard stands and diving boards. She reviewed a pool membership comparison chart from 2015-2022 showing that this year's revenue is higher than it has been the last seven years.
 - CenterPoint Natural Gas Lines: Mr. Spitler commented on the multi-year CenterPoint (formerly Vectren) gas line project that began in 2010 and is scheduled for completion in 2023. This project replaces the original bare steel and cast-iron gas distribution pipeline infrastructure and gas services to each property. When completed, all underground natural gas lines in Oakwood will have been renewed.
 - Far Hills Work: Mr. Spitler shared that the work currently being done on Far Hills is primarily the CenterPoint project. This work requires many excavations into the roadway (and subsequent roadway patches) and many excavations into green spaces. Various other projects along Far Hills have created many patches. In 2024, the entire asphalt roadway surface on Far Hills Avenue will be removed and replaced. The Ohio Department of Transportation Urban Paving Program will provide 80% of the funding for this resurfacing project.
 - Far Hills Storm Sewer Replacement Project: Mr. Kuzma reported that construction is anticipated to begin next summer to replace a portion of the storm sewer system along Far Hills Avenue near Dellwood, Greenmount and Forrer. City staff evaluated the storm sewer after several instances of ponding and flooding. An engineering study of the existing storm sewer in this area of Far Hills Avenue found several storm sewers that are reaching the end of their useful life, and are no longer able to fully accommodate intense rainfall events. The project involves a need for easements on Devereux that city staff is addressing. The City is planning to use federal ARPA funds to pay for part of the 2023 construction costs.

Mr. Klopsch noted that the total cost for the Far Hills storm sewer replacement is \$2,312,195. This includes \$2,163,395 in construction costs, plus \$148,800 in engineering costs. The project cost breakdown is to use \$150,000 from the Capital Improvement Fund; \$940,000 from ARPA funds; \$985,000 from a State Capital Improvement Program (SCIP) Grant/Loan; and \$225,000 from the Stormwater Fund. City staff applied for the grant/loan money from the State Capital Improvement Program. Award announcements will be made around December 7. Mr. Klopsch then reviewed the schedule of construction events.

Mr. Klopsch continued the meeting by discussing the following items:

- 2022 and 2023 Asphalt Pavement Resurfacing: The asphalt paving work is completed for this year. The project area next year will include placing asphalt over the concrete street on E. Schantz between Lookout and Springgrove. This will result in a much smoother roadway going forward.

Below is a comparison of 2022 and proposed 2023 capital expenses:

	<u>2022 Budget</u>	<u>2023 Proposed</u>
General City Services:	\$1,735,250	\$2,130,100
Refuse Operations:	\$196,000	\$55,000
Water Utility:	\$141,500	\$499,500
Sanitary Sewer Utility:	\$150,000	\$150,000
Stormwater Utility:	\$205,000	\$2,163,394

- 2023 PROPOSED CAPITAL PROJECTS/EXPENSES: The following is a list of large proposed capital projects and/or expenses for 2023:
 - *General City Services*
 - Police Car: \$98,000 (electric) or \$64,000 (gasoline)
 - Dump Truck: \$150,000
 - Asphalt Street Program: \$450,000
 - Concrete Street Program: \$100,000
 - Far Hills Resurfacing: \$220,000
 - Sidewalk, Curb & Driveway Apron Repairs: \$175,000
 - *Water Utility*
 - Emergency Power Generator: \$40,000
 - Water Valve Operator: \$76,000
 - Iron and Manganese Water Filter Rebuild: \$175,000
 - Water Line Repairs: \$50,000
 - *Sanitary Sewer Utility*
 - Sewer Line Camera: \$95,000
 - Sanitary Sewer Repairs: \$50,000
 - *Stormwater Utility*
 - Far Hills Storm Sewer Replacement: \$2,163,394
- ELECTRIC POLICE CAR: Chief Hill delivered a PowerPoint presentation about electric police cars and provided information on options for an all-electric patrol vehicle for the Oakwood Public Safety Department.

As electric powered vehicles continue to increase in popularity, it is inevitable that changes and options to the modern police patrol vehicle will occur. The Public Safety Department evaluated the following electric vehicles to determine suitability for Oakwood's needs: Tesla Model Y, Tesla Model 3 and Ford Mach E. An overview was provided of each vehicle and vehicle images were displayed. It was determined that the Tesla Model Y would best meet the department's patrol vehicle needs. The total price of the Tesla Model

Y is \$98,000. This price includes upfitting of the vehicle and building a charging station. The monthly estimated electric costs would range between \$27.60 and \$62.68, taking the recent electric rate increase into consideration. The annual cost savings on fuel would be approximately \$2,465 to \$3,658. It is well documented that the maintenance costs on electric vehicles are lower than a traditional gas powered vehicle.

If an electric vehicle is purchased, Chief Hill recommends that the vehicle be evaluated for at least 24-36 months before making a decision to purchase additional electric vehicles. He suggests that the vehicle be assigned to department supervisors and once it is proven to be functional, the vehicle will be used for patrol. An electric vehicle could be a worthwhile investment for the City.

There was discussion among the committee members about the optics of the public safety department driving a Tesla in the Oakwood community.

Mr. Klopsch polled the committee and only a slim majority of the members would support purchasing an electric vehicle at this time. He shared that this topic will be discussed again at the next meeting. He then discussed the remaining meeting agenda items.

- YARD DEBRIS IN THE STREET: For decades, the City has enforced a law prohibiting the placement of yard debris in the roadways, except leaves during the 10-week leaf collection between October and December. City staff continuously addresses illegal dumping of yard debris in streets. In an effort to obtain compliance, the City will begin imposing a \$150 fee when yard debris is placed in the street starting in January 2023.
- OCTOBER 20-24 SISTER CITY CELEBRATION: There will be several upcoming Oakwood Sister City Association events celebrating the City's 50th twinning anniversary with Le Vésinet, France, and the 46th twinning anniversary with Outremont, Canada.

There being no other business, at 7:10 p.m. Mayor Duncan and Mr. Klopsch thanked the committee members for their service and the meeting was adjourned.

Chairman

Klopsch, Norbert S.

From: Klopsch, Norbert S.
Sent: Friday, October 14, 2022 1:28 PM
To: Amanda Malusky Krauss (amanda.k.krauss@gmail.com); Beth Ritzert (baritzert@gmail.com); Bill Frapwell (frapwellw@ctt.com); Bill Meyer (bdmeyer4@juno.com); Bill Rieger (rieger.bill@gmail.com); cait.botschner@gmail.com; Chas Kidwell (kidwellc@childrensdayton.org); Dan Ferneding (danr@fernedinginsurance.com); Dickerson, Dave S. (dave.dickerson@mvg.com); doug.kinsey@artifexfinancial.com; Elizabeth Kussman (ebiffbrown@gmail.com); Ella Himes (ellahimes@yahoo.com); Ellen Fodge (esfodge@gmail.com); Erika Endsley (erika.endsley@gmail.com); Fred Dudding (dudfl@email.msn.com); Heidi Edwards (edwards.heidi@oakwoodschoools.org); Howard Boose (hboose3@gmail.com); Jeff Woeste (jwoeste@fhf-cpa.com); John Gray (jcg@grayamerica.com); John Jervis (john_jervis@ml.com); Kate Halpin (halpinmail@yahoo.com); kemmarcus@yahoo.com; maew1981@gmail.com; Mark Risley; Megan O'Leary (kennedmp51@gmail.com); Michael Hayes (mphayes@woh.rr.com); Michael Vanderburgh (michaelvanderburgh@yahoo.com); Mike Ruetschle (mike@ruetschle.com); Sarah Waechter (sjwaechter@yahoo.com); Steve Brooks (igstre@yahoo.com); Susan Elliott (Elliott@udayton.edu); Yusaku Kawai (ykawai@gmail.com)
Cc: Stacel, Lori; Collins, Carol D.; Doug Spitler; Hill, Alan; Jacques, Robert; Kuzma, Chris; Stafford, Cindy; Wilder, Jennifer; Anne Hilton (hilton@oakwood.oh.us); Leigh Turben (turben@oakwood.oh.us); William Duncan (duncan@oakwood.oh.us); Rob Stephens (stephens@oakwood.oh.us); Steve Byington - Oakwood (byington@oakwood.oh.us)
Subject: Detailed Budget Figures
Attachments: 2023 Budget Figures.pdf; 2022 Year-end Financial Projections.pdf; 2023 Budget and Year-end Projections.pdf

Greetings again...

Attached are budget details that we will discuss at our meeting next Tuesday. It's a lot of numbers. We'll just provide an overview at the meeting, but will certainly address any questions that may arise.

The first attachment shows you the proposed 2023 budget figures compared to 2022 budget and total projected spending at the end of 2022.

The second attachment shows you the 2022 beginning year balances and the projected 2022 end of year balance.

The third attachment shows you the projected 2023 beginning year balances and the projected 2023 end of year balance based on the proposed 2023 budget.

Norb

Norbert S. Klopsch

Oakwood City Manager
(937) 298-0600

City of Oakwood
2023 Budget Expenditures By Fund and Department
Excludes Internal Fund Transfers:

	<u>2023</u>	<u>2022</u>	<u>2022 Estimated</u>
	<u>Budget</u>	<u>Budget</u>	<u>Expenditures</u>
General Operations:			
General Fund			
Council	\$ 71,931	\$ 64,481	\$ 56,315
Administration, Finance, Tax and Personnel	1,579,450	1,352,625	1,298,448
Law Department	143,935	141,675	121,396
Municipal Court	285,090	285,365	261,307
Regional Co-operative Endeavors	35,450	33,250	31,025
Citizen's Advisory	6,000	6,000	3,155
Government Buildings & Grounds	291,000	267,000	253,316
Police	6,273,682	6,234,122	6,051,876
Fire	89,130	87,830	80,457
Engineering	322,880	243,545	235,448
Beautification / Parks / Gardens	676,495	589,715	522,555
Contingency	-	-	-
Total General Fund	<u>\$ 9,775,043</u>	<u>\$ 9,305,608</u>	<u>\$ 8,915,298</u>
Street Maintenance and Repair	1,306,400	1,207,130	1,136,273
Leisure Activity	1,318,905	1,325,302	1,094,361
Health	172,365	166,540	160,293
Equipment Replacement	673,500	489,000	489,000
Capital Improvement	1,406,600	1,311,250	1,311,250
Sidewalk, Curb & Apron	226,700	176,700	175,973
Service Center	<u>769,975</u>	<u>712,560</u>	<u>706,330</u>
Total General Operations	<u>15,649,488</u>	<u>14,694,090</u>	<u>13,988,778</u>
50%			6,994,389

City of Oakwood
 2023 Budget Expenditures By Fund and Department
 Excludes Internal Fund Transfers:

	<u>2023</u> <u>Budget</u>	<u>2022</u> <u>Budget</u>	<u>2022 Estimated</u> <u>Expenditures</u>
Other:			
Bullock Endowment Trust	500	500	500
MLK Community Recognition Fund	-	-	-
Special Improvement District Assessment Fund	122,892	111,720	111,720
Smith Memorial Gardens	142,115	115,940	106,976
Indigent Drivers Alcohol	1,500	1,500	-
Enforcement and Education	1,500	1,500	-
Law Enforcement	3,000	3,000	2,000
Drug Law Enforcement	-	-	-
Police Pension	-	-	-
Court Clerk Computerization	8,500	8,500	3,273
Court Computerization	9,000	9,000	1,696
Court Special Projects	5,500	5,500	2,076
OneOhio	-	-	-
State Highway Improvement	40,600	38,100	33,656
Public Safety Endowment	33,000	42,000	22,451
Special Projects	-	-	-
Issue 2 Projects	-	-	-
Local Coronavirus Relief Fund	-	-	-
Local Fiscal Recovery Fund	939,793	-	-
Public Facilities	-	-	-
Bond Retirement	-	-	-
Electric Street Lighting	172,400	160,900	158,000
Self-Funded Insurance Trust	17,500	17,500	14,978
Fire Insurance Trust	-	-	-
Contractor's Permit Fee	2,000	2,000	2,000
	<u>1,499,800</u>	<u>517,660</u>	<u>459,326</u>
Total Other			
	<u>\$ 17,149,288</u>	<u>\$ 15,211,750</u>	<u>\$ 14,448,104</u>
Total General City Services			

City of Oakwood
2023 Budget Expenditures By Fund and Department
Excludes Internal Fund Transfers:

		<u>2023</u>		<u>2022</u>		<u>2022 Estimated</u>
		<u>Budget</u>		<u>Budget</u>		<u>Expenditures</u>
Refuse						
	Refuse	\$ 1,321,355		\$ 1,281,265		\$ 1,257,931
	Equipment Replacement	55,000		196,000		196,000
	Service Center Transfer	131,180		120,652		120,652
	Total Refuse	<u>\$ 1,507,535</u>		<u>\$ 1,597,917</u>		<u>\$ 1,574,583</u>
	Total Non-Enterprise Funds including Refuse	<u>\$ 18,656,823</u>		<u>\$ 16,809,667</u>		<u>\$ 16,022,687</u>
Water						
	Waterworks	\$ 1,230,494		\$ 1,171,824		\$ 1,119,694
	Water Improvement / Equipment Replacement	479,500		141,500		141,500
	External Transfer	86,756		80,864		80,864
	Total Water Funds	<u>\$ 1,796,750</u>		<u>\$ 1,394,188</u>		<u>\$ 1,342,058</u>
Sanitary Sewer						
	Sanitary Sewer Disposal	\$ 1,991,855		\$ 1,636,520		\$ 1,647,919
	Sewer Improvement / Equipment Replacement	195,000		150,000		149,894
	External Transfer	40,886		38,782		38,782
	Total Sanitary Sewer Funds	<u>\$ 2,227,741</u>		<u>\$ 1,825,302</u>		<u>\$ 1,836,595</u>
Stormwater						
	Stormwater Operating	\$ 323,075		\$ 302,085		\$ 260,524
	Stormwater Improvement / Equipment Replacement	1,258,601		205,000		205,000
	External Transfer	25,849		24,298		24,298
	Total Stormwater Funds	<u>\$ 1,607,525</u>		<u>\$ 531,383</u>		<u>\$ 489,822</u>

City of Oakwood
2022 Year End Estimate

10/13/2022

FUND		Unencumbered 1-1-2022 Balance	2022 REV	Rev Transfers	Total Revenue	2022 EXP	Exp Transfers	Total Expenditures	Unencumbered 12-31-2022 Balance
General City Services									
101	General	9,094,949	13,945,988	-	13,945,988	8,915,298	5,220,504	14,135,802	8,905,135
208	Bullock Endowment Trust	51,021	127	-	127	500	-	500	50,648
209	MLK Community Recognition	-	-	-	-	-	-	-	-
210	Special Improvement District	-	117,306	-	117,306	111,720	-	111,720	5,586
211	Smith Memorial Gardens	400,000	54,911	52,065	106,976	106,976	-	106,976	400,000
212	Indigent Drivers Alcohol Trtmt	37,371	2,714	-	2,714	-	-	-	40,085
213	Enforcement and Education	9,875	-	-	-	-	-	-	9,875
214	Law Enforcement	10,574	-	-	-	2,000	-	2,000	8,574
215	Drug Law Enforcement	-	-	-	-	-	-	-	-
216	Police Pension	-	-	-	-	-	-	-	-
217	Court Clerk Computerization	42,980	7,121	-	7,121	3,273	-	3,273	46,828
218	Court Computerization	39,995	3,055	-	3,055	1,696	-	1,696	41,354
219	Court Special Projects	47,331	5,357	-	5,357	2,076	-	2,076	50,612
220	Street Maintenance and Repair	500,000	620,280	694,357	1,314,637	1,136,273	178,364	1,314,637	500,000
221	OneOhio	-	5,750	-	5,750	-	-	-	5,750
224	State Highway Improvement	137,296	46,304	-	46,304	33,656	-	33,656	149,944
228	Leisure Activity	500,000	518,245	579,476	1,097,721	1,094,361	3,360	1,097,721	500,000
230	Health	144,263	160,615	-	160,615	160,293	3,360	163,653	141,225
240	Public Safety Endowment	214,862	516	-	516	22,451	-	22,451	192,927
250	Special Projects	2,000,000	8,748	1,500,000	1,508,748	-	-	-	3,508,748
308	Equipment Replacement	1,126,162	19,354	500,000	519,354	489,000	-	489,000	1,156,516
309	Capital Improvement	1,026,256	-	1,500,000	1,500,000	1,311,250	-	1,311,250	1,215,006
310	Issue II Projects	-	-	-	-	-	-	-	-
311	Public Facilities	-	-	-	-	-	-	-	-
312	Local Coronavirus Relief Fund	-	-	-	-	-	-	-	-
313	Local Fiscal Recovery Fund	468,028	471,765	-	471,765	-	-	-	939,793
414	Bond Retirement	-	-	-	-	-	-	-	-
508	Electric Street Lighting	100,000	125,638	32,362	158,000	158,000	-	158,000	100,000
510	Sidewalk, Curb & Apron	213,971	51,154	110,848	162,002	175,973	-	175,973	200,000
706	Self-Funding Insurance Trust	25,000	-	14,978	14,978	14,978	-	14,978	25,000
707	Service Center	100,000	18,770	687,560	706,330	706,330	-	706,330	100,000
810	Fire Insurance Trust	-	-	-	-	-	-	-	-
811	Contractor's Permit Fee	-	2,000	-	2,000	2,000	-	2,000	-
General City Services		16,289,934	16,185,718	5,671,646	21,857,364	14,448,104	5,405,588	19,853,692	18,293,606

City of Oakwood
2022 Year End Estimate

10/13/2022

		Unencumbered 1-1-2022 Balance	2022 REV	Rev Transfers	Total Revenue	2022 EXP	Exp Transfers	Total Expenditures	Unencumbered 12-31-2022 Balance
Refuse									
205	Refuse	\$ 504,123	\$ 1,398,379	\$ -	\$ 1,398,379	\$ 1,257,931	\$ 270,652	\$ 1,528,583	\$ 373,919
206	Refuse Improv/ Equip Replace	104,713	-	150,000	150,000	196,000	-	196,000	58,713
Refuse Funds		\$ 608,836	\$ 1,398,379	\$ 150,000	\$ 1,548,379	\$ 1,453,931	\$ 270,652	\$ 1,724,583	\$ 432,632
Water									
602	Water Operating	\$ 1,073,026	\$ 1,141,874	\$ -	\$ 1,141,874	\$ 1,119,694	\$ 280,864	\$ 1,400,558	\$ 814,342
603	Water Improve/Equip Replace	327,942	-	200,000	200,000	141,500	-	141,500	386,442
Water Funds		\$ 1,400,968	\$ 1,141,874	\$ 200,000	\$ 1,341,874	\$ 1,261,194	\$ 280,864	\$ 1,542,058	\$ 1,200,784
Sanitary Sewer									
607	Sanitary Sewer Operating	\$ 1,568,368	\$ 1,835,155	\$ -	\$ 1,835,155	\$ 1,647,919	\$ 238,782	\$ 1,886,701	\$ 1,516,822
608	Sewer Improve/Equip Replace	263,748	-	200,000	200,000	149,894	-	149,894	313,854
Sanitary Sewer Funds		\$ 1,832,116	\$ 1,835,155	\$ 200,000	\$ 2,035,155	\$ 1,797,813	\$ 238,782	\$ 2,036,595	\$ 1,830,676
Stormwater									
615	Stormwater Operating	\$ 386,356	\$ 469,048	\$ -	\$ 469,048	\$ 260,524	\$ 224,298	\$ 484,822	\$ 370,582
616	Stormwtr Improve/Equip Replace	109,390	-	200,000	200,000	205,000	-	205,000	104,390
Stormwater Funds		\$ 495,746	\$ 469,048	\$ 200,000	\$ 669,048	\$ 465,524	\$ 224,298	\$ 689,822	\$ 474,972
Total		20,627,600	21,030,174	6,421,646	27,451,820	19,426,566	6,420,184	25,846,750	22,232,670
							(1,462)		
General Operations				1,462	1,462		-		
101	General	\$ 9,094,949	\$ 13,945,988	\$ -	\$ 13,945,988	\$ 8,915,298	\$ 5,220,504	\$ 14,135,802	\$ 8,905,135
220	Street Maintenance and Repair	500,000	620,280	694,357	1,314,637	1,136,273	178,364	1,314,637	500,000
228	Leisure Activity	500,000	518,245	579,476	1,097,721	1,094,361	3,360	1,097,721	500,000
230	Health	144,263	160,615	-	160,615	160,293	3,360	163,653	141,225
308	Equipment Replacement	1,126,162	19,354	500,000	519,354	489,000	-	489,000	1,156,516
309	Capital Improvement	1,026,256	-	1,500,000	1,500,000	1,311,250	-	1,311,250	1,215,006
510	Sidewalk, Curb & Apron	213,971	51,154	110,848	162,002	175,973	-	175,973	200,000
707	Service Center	100,000	18,770	687,560	706,330	706,330	-	706,330	100,000
General Operations Funds		\$ 12,705,601	\$ 15,334,406	\$ 4,072,241	\$ 19,406,647	\$ 13,988,778	\$ 5,405,588	\$ 19,394,366	\$ 12,717,882

City of Oakwood
2023 Budget

10/14/2022

<u>FUND</u>		<u>Unencumbered 1-1-2023 Balance</u>	<u>2023 REV</u>	<u>Rev Transfers</u>	<u>Total Revenue</u>	<u>2023 EXP</u>	<u>Exp Transfers</u>	<u>Total Expenditures</u>	<u>Unencumbered 12-31-2023 Balance</u>
General City Services									
101	General	8,905,135	14,212,502	-	14,212,502	9,775,043	5,041,990	14,817,033	8,300,604
208	Bullock Endowment Trust	50,648	300	-	300	500	-	500	50,448
209	MLK Community Recognition	-	-	-	-	-	-	-	-
210	Special Improvement District	5,586	117,306	-	117,306	122,892	-	122,892	-
211	Smith Memorial Gardens	400,000	54,600	87,515	142,115	142,115	-	142,115	400,000
212	Indigent Drivers Alcohol Trtmt	40,085	2,600	-	2,600	1,500	-	1,500	41,185
213	Enforcement and Education	9,875	200	-	200	1,500	-	1,500	8,575
214	Law Enforcement	8,574	-	-	-	3,000	-	3,000	5,574
215	Drug Law Enforcement	-	-	-	-	-	-	-	-
216	Police Pension	-	-	-	-	-	-	-	-
217	Court Clerk Computerization	46,828	8,000	-	8,000	8,500	-	8,500	46,328
218	Court Computerization	41,354	4,200	-	4,200	9,000	-	9,000	36,554
219	Court Special Projects	50,612	7,000	-	7,000	5,500	-	5,500	52,112
220	Street Maintenance and Repair	500,000	610,500	889,488	1,499,988	1,306,400	193,588	1,499,988	500,000
221	OneOhio	5,750	5,750	-	5,750	-	-	-	11,500
224	State Highway Improvement	149,944	47,250	-	47,250	40,600	-	40,600	156,594
228	Leisure Activity	500,000	537,150	785,555	1,322,705	1,318,905	3,800	1,322,705	500,000
230	Health	141,225	161,224	23,716	184,940	172,365	3,800	176,165	150,000
240	Public Safety Endowment	192,927	1,300	-	1,300	33,000	-	33,000	161,227
250	Special Projects	3,508,748	4,800	1,000,000	1,004,800	-	-	-	4,513,548
308	Equipment Replacement	1,156,516	-	600,000	600,000	673,500	-	673,500	1,083,016
309	Capital Improvement	1,215,006	-	1,200,000	1,200,000	1,406,600	-	1,406,600	1,008,406
310	Issue II Projects	-	-	-	-	-	-	-	-
311	Public Facilities	-	-	-	-	-	-	-	-
312	Local Coronavirus Relief Fund	-	-	-	-	-	-	-	-
313	Local Fiscal Recovery Fund	939,793	-	-	-	939,793	-	939,793	-
414	Bond Retirement	-	-	-	-	-	-	-	-
508	Electric Street Lighting	100,000	125,000	47,400	172,400	172,400	-	172,400	100,000
510	Sidewalk, Curb & Apron	200,000	95,000	131,700	226,700	226,700	-	226,700	200,000
706	Self-Funding Insurance Trust	25,000	-	17,500	17,500	17,500	-	17,500	25,000
707	Service Center	100,000	25,000	744,975	769,975	769,975	-	769,975	100,000
810	Fire Insurance Trust	-	-	-	-	-	-	-	-
811	Contractor's Permit Fee	-	2,000	-	2,000	2,000	-	2,000	-
General City Services		18,293,606	16,021,682	5,527,849	21,549,531	17,149,288	5,243,178	22,392,466	17,450,671

City of Oakwood
2023 Budget

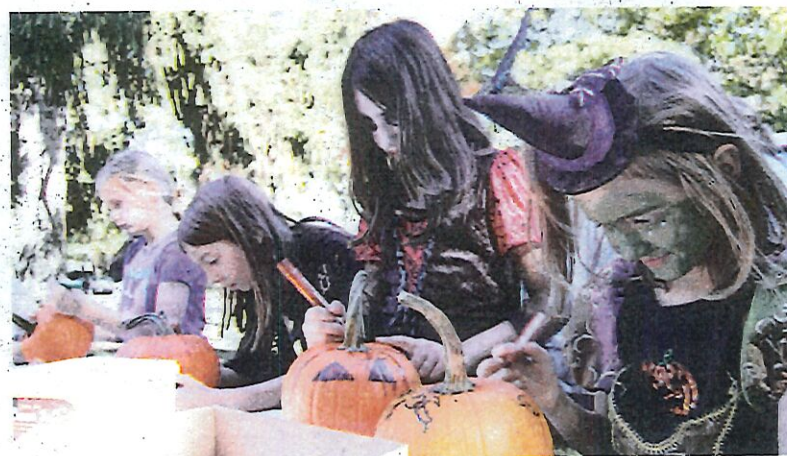
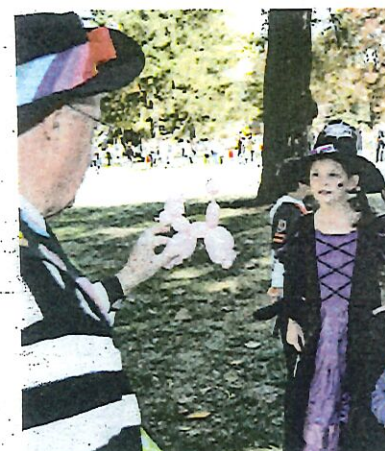
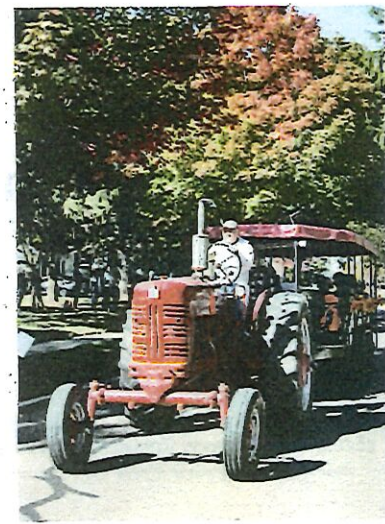
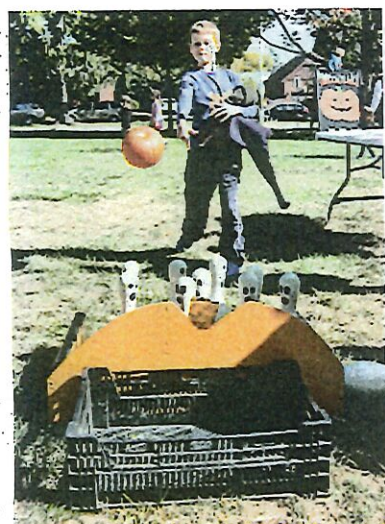
10/14/2022

		Unencumbered 1-1-2023 Balance	2023 REV	Rev Transfers	Total Revenue	2023 EXP	Exp Transfers	Total Expenditures	Unencumbered 12-31-2023 Balance
Refuse									
205	Refuse	\$ 373,919	\$ 1,387,100	\$ -	\$ 1,387,100	\$ 1,321,355	\$ 181,180	\$ 1,502,535	\$ 258,484
206	Refuse Improv/ Equip Replace	58,713	-	50,000	50,000	55,000	-	55,000	53,713
Refuse Funds		\$ 432,632	\$ 1,387,100	\$ 50,000	\$ 1,437,100	\$ 1,376,355	\$ 181,180	\$ 1,557,535	\$ 312,197
Water									
602	Water Operating	\$ 814,342	\$ 1,134,600	\$ -	\$ 1,134,600	\$ 1,230,494	\$ 286,756	\$ 1,517,250	\$ 431,692
603	Water Improve/Equip Replace	386,442	-	200,000	200,000	479,500	-	479,500	106,942
Water Funds		\$ 1,200,784	\$ 1,134,600	\$ 200,000	\$ 1,334,600	\$ 1,709,994	\$ 286,756	\$ 1,996,750	\$ 538,634
Sanitary Sewer									
607	Sanitary Sewer Operating	\$ 1,516,822	\$ 1,883,200	\$ -	\$ 1,883,200	\$ 1,991,855	\$ 240,886	\$ 2,232,741	\$ 1,167,281
608	Sewer Improve/Equip Replace	313,854	-	200,000	200,000	195,000	-	195,000	318,854
Sanitary Sewer Funds		\$ 1,830,676	\$ 1,883,200	\$ 200,000	\$ 2,083,200	\$ 2,186,855	\$ 240,886	\$ 2,427,741	\$ 1,486,135
Stormwater									
615	Stormwater Operating	\$ 370,582	\$ 466,600	\$ -	\$ 466,600	\$ 323,075	\$ 225,849	\$ 548,924	\$ 288,258
616	Stormwtr Improve/Equip Replace	104,390	985,000	200,000	1,185,000	1,258,601	-	1,258,601	30,789
Stormwater Funds		\$ 474,972	\$ 1,451,600	\$ 200,000	\$ 1,651,600	\$ 1,581,676	\$ 225,849	\$ 1,807,525	\$ 319,047
Total		22,232,670	21,878,182	6,177,849	28,056,031	24,004,168	6,177,849	30,182,017	20,106,684
General Operations									
101	General	\$ 8,905,135	\$ 14,212,502	\$ -	\$ 14,212,502	\$ 9,775,043	\$ 5,041,990	\$ 14,817,033	\$ 8,300,604
220	Street Maintenance and Repair	500,000	610,500	889,488	1,499,988	1,306,400	193,588	1,499,988	500,000
228	Leisure Activity	500,000	537,150	785,555	1,322,705	1,318,905	3,800	1,322,705	500,000
230	Health	141,225	161,224	23,716	184,940	172,365	3,800	176,165	150,000
308	Equipment Replacement	1,156,516	-	600,000	600,000	673,500	-	673,500	1,083,016
309	Capital Improvement	1,215,006	-	1,200,000	1,200,000	1,406,600	-	1,406,600	1,008,406
510	Sidewalk, Curb & Apron	200,000	95,000	131,700	226,700	226,700	-	226,700	200,000
707	Service Center	100,000	25,000	744,975	769,975	769,975	-	769,975	100,000
Total		\$ 12,717,882	\$ 15,641,376	\$ 4,375,434	\$ 20,016,810	\$ 15,649,488	\$ 5,243,178	\$ 20,892,666	\$ 11,842,026



Scarecrow Row, Fall Fest celebration

Oakwood held its annual Fall Fest and scarecrow building contest on a perfect autumn afternoon Sunday, Oct. 9, at Shafor Park. Fall fun and festivities included pumpkin painting, pumpkin bowling, hayride tours of Scarecrow Row, musical performances, a costume parade, and games of chance for the kids. Scarecrow Row entries will remain on display along Shafor Boulevard through the end of the month.



Kettering names new city manager

Matt Greeson one of four candidates interviewed for post.

By Jen Balduf
Staff Writer

KETTERING — The city of Kettering announced Friday morning that it has named its next city manager.

Matt Greeson was selected to succeed Mark Schwieterman, who will continue his role through Dec. 31. Greeson takes the top post on Jan. 1, but he is expected to start Dec. 12 in a transitional capacity.



Matt Greeson

"I am honored that Kettering's mayor and City Council are providing me the opportunity to serve as the city's seventh city manager,"

said Greeson, who has served as city manager since 2007 for the Columbus suburb of Worthington. "Kettering is a vibrant and friendly city known for its safety, inclusivity, innovation, economic vitality and natural beauty. ... My family will soon call Kettering home, and with that comes a strong commitment to this community and a vested interest in providing the best quality of life and environment in which our residents and businesses can thrive."

Greeson, 51, was one of four candidates interviewed in September for the position. City Council is scheduled to vote during its 7:30 p.m. Tuesday meeting on a resolution to approve Greeson's contract.

His base salary will be \$200,000, Kettering Mayor Peggy Lehner said.

Kettering continued on B6

Kettering

continued from B1

"It is City Council's goal to ensure that Kettering's next city manager brings outstanding, proven leadership skills to the position to continue the level of service at which residents and businesses are accustomed," Lehner said. "Mr. Greeson

succeeds six incredible leaders who have furthered the health and vitality of our city, and City Council is confident in his ability to enhance Kettering's vision and strategic framework through sustainability, connection and resiliency."

The city began a nationwide search earlier this year after Schwieterman, 57, announced he would

retire after a 33-year career with Kettering, including 16 years as city manager.

Greeson has more than 26 years of local government experience and earned a master's in public administration from the University of Central Florida and a bachelor's in political science from Stetson University. He worked for Volusia County, Florida, starting in

1995 as assistant, interim or deputy county manager from 2003-2007, according to his resume.

If his contract is approved, Greeson will become the Kettering's seventh city manager, but only its third of the past 32 years.

Staff writer Nick Blizzard contributed to this report.

DDN 10/8/22

GOVERNMENT LEADER WITH DECADES OF EXPERIENCE IS KETTERING'S NEW CITY MANAGER



Matt Greeson

A local community has selected its next leader. The city of Kettering has hired Matt Greeson as city manager, effective Jan. 1.

Greeson succeeds the retiring Mark Schwieterman, who will continue his role

through the end of the year.

Greeson previously was city manager for city of Worthington, Ohio, since 2007. He brings more than 25 years of local government experience.

"It is city council's goal to ensure that Kettering's next city manager brings outstanding, proven leadership

skills to the position to continue the level of service at which residents and businesses are accustomed," said Mayor Peggy Lehner. "The needs and aspirations of our community are paramount, and our goal was to find the right candidate committed to continuing Kettering's strong tradition of collaboration, engagement and partnership."

The city conducted a national search for the replacement. Schwieterman is retiring after more than three decades of public service with Kettering.

Greeson says he is committed to maintaining strong infrastructure and

driving economic development.

"Kettering is a vibrant and friendly city known for its safety, inclusivity, innovation, economic vitality and natural beauty," Greeson said. "I am excited to work collaboratively with council, city employees, residents and the business community as we advance the many important initiatives already underway, along with new possibilities."

He has a master's degree in public administration from the University of Central Florida and a bachelor's degree in political science from Stetson University.

"Kettering is a vibrant and friendly city known for its safety, inclusivity, innovation, economic vitality and natural beauty."

MATT GREESON,
Kettering city manager

DBJ 10/14/22

Rotary waste pickup Oct. 22

Oakwood Rotary volunteers will come to your home on Saturday, Oct. 22, to collect materials that cannot be picked up by weekly trash and recycling routes. Those items include paint cans, stains, thinners, pesticides, and batteries. Please ensure that containers are easily accessible, not leaking, with secure lids. If you have pick-up items, call (937) 296-5155 and leave your name and address before noon on Friday, Oct. 21. Items to be collected need to be ready by 9 a.m. on Oct. 22.

While there is no charge for the pick up, residents are encouraged to make a tax-deductible donation to the Oakwood Rotary Club Foundation and leave that with the items in a well-marked envelope or mail a check to P.O. Box 512, Dayton, OH 45409. All donations support Oakwood Rotary charitable projects and community events.

OR 10/12/22

Address yard waste now

For years, I have read the polite requests from the Oakwood Public Works Department requesting that residents refrain from dumping yard

waste into the street.

Perhaps a fine will help, but why wait until Jan. 23? By then all of the chrysanthemums (and their plastic

pots) will have once again been dumped in the street!

Jean Graham

OR 10/12/22

Johnny Appleseed Tree Planting project now underway in city

The City of Oakwood's fall Johnny Appleseed Street Tree Planting Project is now underway. Applications and detailed brochures describing the trees are available at the Oakwood Community Center, 105 Patterson Road, or by mail. Call the Oakwood Community Center at (937) 298-0775 for a brochure or more information.

This award-winning project is offering six trees to homeowners at a 50 percent discount. The size of the trees will be 2-inches in diameter. One tree will be allocated for each approved property site. Trees must be planted in the city right of way at the discounted rate and will be

wrapped, staked, mulched and guaranteed by the nursery for one growing season. Planting will take place in late November or early December. Homeowners may also purchase a tree at 100 percent of the cost if a second tree is needed or the homeowner wants to plant a tree on private property. All tree varieties were chosen because of their excellent landscape characteristics including fall color, height, rate of growth, shape of tree, texture and landscape value.

Call Brian Caldwell at the Oakwood Community Center at (937) 298-0775 for a brochure or more information.

OR 10/12/22

Styrofoam recycling Oct. 15

From 9 a.m. to 1 p.m. on Saturday, Oct. 15, the Montgomery County Environmental Services will be holding its quarterly styrofoam recycling event at Wegerzyn Gardens MetroPark.

For Oakwood residents, Green Oakwood will be running a shuttle from Oakwood City Public works from 9-11 a.m.

Due to the very limited number of volunteer drivers, Green Oakwood will be shuttling styrofoam for Oakwood residents only, and may ask to see proof of residence. Residents with large quantities are encouraged to take recyclables directly to Wegerzyn Gardens.

To prevent styrofoam litter, the city manager has requested we advise residents who cannot make the collection times, to not leave unsupervised styrofoam at the Recycling Center, and instead ask a neighbor to deliver.

Currently, the recycler Eco Energy has placed the following restrictions on styrofoam accepted: no egg cartons and no contaminated food containers.

Green Oakwood is looking for volunteer drivers for the event; contact Cheryl Lloyd through the library or on the Green Oakwood Facebook page for information.

OR 10/12/22

OAKWOOD

Styrofoam recycling

The city is partnering with Green Oakwood to provide a Styrofoam recycling event Saturday.

Styrofoam will be collected at the 24/7 public-access recycling facility located at the front entrance to the J. David Foell Public Works Center, 210 Shafor Blvd. from 9 to 11 a.m.

Green Oakwood will transport the collected Styrofoam to the Montgomery County Environmental Services Styrofoam recycling event.

Officials said no other public works services will be available that day.

STAFF REPORT

DDN 10/14/22

Restoring winged art work



The sculpture "Wings/Lift Compounded" by local artist Michael J. Bashaw, a public work of art on display at the intersection of Shafor Boulevard and Patterson Road, was recently given a "makeover" by Cardinal General Contracting, a company owned by Oakwood High School alum and Oakwood resident Jon Teemer. The sculpture was given by the city of Oakwood and Oakwood Rotary on June 22, 2003, to commemorate the 100th anniversary of the Wright Brothers' first flight. Bashaw noted that the wings at the top of the sculpture had been painted over at some point in the past. They have been restored to their natural patina, some rust was removed and other metalwork in the sculpture covered in protective sealant. Pictured above from left to right are artist Michael Bashaw, Jon Teemer and Chad Johnson of Cardinal Contracting.



OR 10/12/22



Oakwood Farmers' Market Fall Fest Oct. 15

Fall is bursting at the seams with festivals, but none so neighborly as the Oakwood Farmers' Market Fall Fest from 9 a.m. to 1 p.m. on Saturday, Oct. 15.

The extended 2022 season means more time to celebrate fall with artisan

vendors and local foods. Start your morning off with some movement from Space Three Fitness HIIT class. Children's activities include a bounce house, yard games, pumpkin painting and face painting with SamiDubz Art. Enjoy live music by Ellen Meshon and

grab lunch at a food truck, featuring Phat and Rich, Wild Banana and C'est Cheese. This will be the last time in 2022 to purchase goods from over 20 of your favorite vendors. Visit the Oakwood Farmers' Market Facebook page for complete details.

Oakwood planning to celebrate all things fall

Downtown events on Oct. 15.

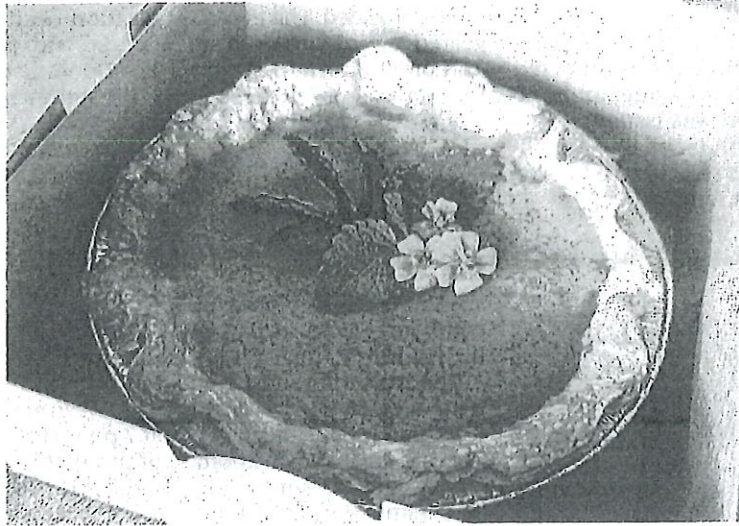
By Jessica Graue
Contributing Writer

It's harvest season and the City of Oakwood will celebrate the bounty during the Oakwood Farmers Market Fall Festival and Fall on the Avenue at the Shops of Oakwood event on Oct. 15.

The Oakwood Farmers Market, which was started in 2013, runs every Saturday from June to October from 9 a.m. to 1 p.m. It's located at 22 Orchard Drive. The festival will end the harvest season and marketing manager Emily Grasso said that this year's season has been special.

"It's been a nice thing to go connect with people, which is something I didn't realize I missed during COVID. We put out our table and chairs again. We want people to stay. There are the same faces you see every week, but I want to see all the faces," she said.

All the vendor spots are full for the festival. The market is also spreading out into the parking lot behind Starbucks because they need room for all the extra activities they have planned. There will be live music, pumpkin painting, games like giant



The Oakwood Farmers Market, which was started in 2013, runs every Saturday from June to October from 9 a.m. to 1 p.m. It's located at 22 Orchard Drive. CONTRIBUTED

Jenga and cornhole, and there will also be food trucks. There will also be a 9 a.m. exercise class with Space Three.

"We are loading up to the brim. People can bring their kids and they can run around the kids' tent while parents shop. It's just that feeling of connection and joy. You might stumble into a friend you didn't know you had," Grasso said.

The farmers market is non-profit, so Grasso said the fes-

tival is a way to help enhance the market. There will be giveaways and craft activities. The group is always looking for volunteers to help with set-up and tear-down. Donations to the market can also be done online.

"I am hoping it's a place to come see friends and family. It's cool to see the families return. For families who go every week, it's a send-off, and I hope it encourages people to come back next year," Grasso said.

One vendor that has been selling goods at the Oakwood Farmers Market since 2018 is Foxhole Farms. The farm is in Brookville and sells items including sourdough bread, produce, herbs, granolas, jellies and pastries. Sam Wickham is one of the owners of Foxhole Farm and said she loves being part of the farmers market.

"The thing I love about it is the walkability. There are hoards of families because of the nature of where it's located. We are an extension of the neighborhood. It's very old-world feeling. It feels homey," she said.

Wickham said that they will have their usual staples for sale, but they are also adding some special items. She said they will ramp up baking this time of year, so be on the lookout for pies made with pumpkins grown and the farm and eggs from the chickens. There are also a few gluten-free items available.

"Everyone brings their best and this year has been really strong among the artisans and farmers. There's a lot of energy there because it's the last time we see each other. The weather is just perfect. There are multiple coffee shops within walking distance. We will send each other off at the end of the

Oakwood continued on C8

DBN 10/13/22



The Oakwood Farmers Market on Orchard Drive will hold a Fall Festival Saturday, Oct. 15. CONTRIBUTED PHOTOS



Foxhole Farms is one vendor that will be at the Oakwood Farmers Market Fall Festival on Saturday, Oct. 15.

CONTRIBUTED

Oakwood

continued from C7

harvest. No stalgia really kicks in during fall," Wickham said.

During the fall festival, another downtown Oakwood event will be happening. Fall on the Avenue at the Shops of Oakwood will feature new and old businesses. Businesses along Far Hills Avenue will set up shop on the sidewalk and many will offer deals.

"We are trying to get people aware of everything we have in Oakwood," said Nina Anglin, organizer of Fall on the Avenue and president of Oakwood Florist. "We have a lot of new shops that have come in."

Some of the shops participating include the Oakwood Florist, Central Perc, The Spicy Olive, Blue Turtle Toys, Maraluna and Leeli

& Lou. Beyond the shops there will be pop-up vendors, refreshments, giveaways and music. The Oakwood Farmers Market collaborated with Anglin in order to spread the word.

"We went back and forth passing out flyers at each other's events. We're a community; we're small but we're mighty. We are just hoping we get more people out. The fall is usually better because it's not so hot," Anglin said.

Fall on the Avenue will be held from 11 a.m. to 3 p.m. The Fall Festival will run from 9 a.m. to 1 p.m. Some stores and vendors might be open later. For info about Fall on the Avenue visit www.oakwood-florist.com. For info about Fall Festival visit www.oakwoodfarmersmarket.org. To order ahead from Foxhole Farms, visit www.foxholefarmohio.com.

DLM: A Look Back and Forward Oct. 16 at library

The Oakwood Historical Society will present the second of its 2022 Far Hills Speaker Series at Wright Memorial Library at 2 p.m. on Sunday, Oct. 16.

Speaker Jerry Post, director of the Oakwood Dorothy Lane Market (DLM), will present a look back at the history of DLM, and share what the future will bring to one of Oakwood's longest operating businesses.

The DLM story starts with its founding in 1948 as a fruit stand on the corner of Dorothy Lane and Far Hills Avenue. Post will detail the early history of DLM, sharing stories of its founder, Calvin D. Mayne, and the Mayne family, and will talk about some of store's most pivotal moments. Post will also present what is on the horizon for DLM in the near and distance future.

Post started at DLM as a carry-out person in 1991 and in his current role as DLM Oakwood Store Director, he oversees all day-to-day operations. Post has also spent time at all three of DLM's current locations.

The presentation will be held in Wright Memorial Library's Community Room. The lecture may also be attended via Zoom through the Wright Memorial Library website.

OR 10/12/22

OAKWOOD

**Speaker series
set for Oct. 16**

The Oakwood Historical Society and Wright Memorial Public Library will welcome Jerry Post, as part of the Far Hills Speaker Series.

The event will be held from 2 to 3 p.m. Oct. 16 at Wright Memorial Public Library, 1776 Far Hills Ave., and on Zoom.

Post will present "Dorothy Lane Market: A Look Back & Forward." Participants will hear about how DLM is integral to the Oakwood community.

For more information, call 937-294-7171.

DDN 10/13/22

**THE OAKWOOD PUBLIC SAFETY DEPARTMENT'S
REPORT TO THE CITY MANAGER**

SEPTEMBER 2022

Submitted by Chief Alan Hill

LAW ENFORCEMENT

PART 1 CRIMES: There were fifteen Part 1 crimes reported during the month of September. These included twelve thefts, one theft of vehicle, one breaking and entering, and one domestic violence report.

TRAFFIC ENFORCEMENT: During the month of September, 111 traffic violations were cited and 59 parking citations were issued.

DETECTIVE INVESTIGATIONS:

22-003023	30 Park Ave.	Drug Investigation	Under Investigation
22-003140	1 Oakwood Ave.	Theft	Under Investigation
22-003147	2800 Far Hills	Grand Theft	Under Investigation
22-003180	300 Blk Irving	Attempted Burglary	Under Investigation
22-003194	1 Oakwood Ave	Grand Theft	Under Investigation
22-003319	30 Park Ave	Investigation/Information	Under Investigation
22-003342	100 Blk Park Ave	Vehicle Theft	Under Investigation
22-003357	1700 Far Hills	Weapons Investigation	Cleared By Arrest

LEADS: The LEADS validation report this month concerned warrant entries. All entries have been validated and the Safety Department remains in compliance with LEADS protocol.

TEEN COURT: During the month of September, there were no cases for Teen Court, and four cases were referred to the Montgomery County Juvenile Court.

FIRE

FIRE: There were four total fire responses in September, all were to Oakwood. The responses included one alarm investigation, two CO alarms, and one smoke alarm activation.

APPARATUS: There were no maintenance issues reported during the month of September.

FIRE INSPECTIONS: There were five fire inspections conducted during the month of September.

EMERGENCY MEDICAL SERVICES

REMOVALS: There were 43 total calls for emergency medical services in September including one mutual aid request from the Kettering Fire Department. Six patients refused medical treatment and/or transportation. All other patients were transported to area hospitals for treatment.

MISCELLANEOUS

DARE: No DARE activities were conducted during the month of September.

TRAINING

Public Safety Officers, Lieutenants, Command Staff, and dispatchers completed a total of 259 hours of police, fire and EMS training during the month of July.

During the month of September, Public Safety Officers and staff participated in Fire Tower training conducted in the apartment building on Wonderly Ave.

Safety department personnel also completed EMS online continuing education training covering Abdominal Emergencies and Abdominal Trauma.

Police training consisted of an online course through OPOTA online covering Cultural Humility: Diversity, Inclusion, Equity.

Dispatcher training for this month consisted of an APCO article entitled "How to Alleviate Stress in 10 Days".

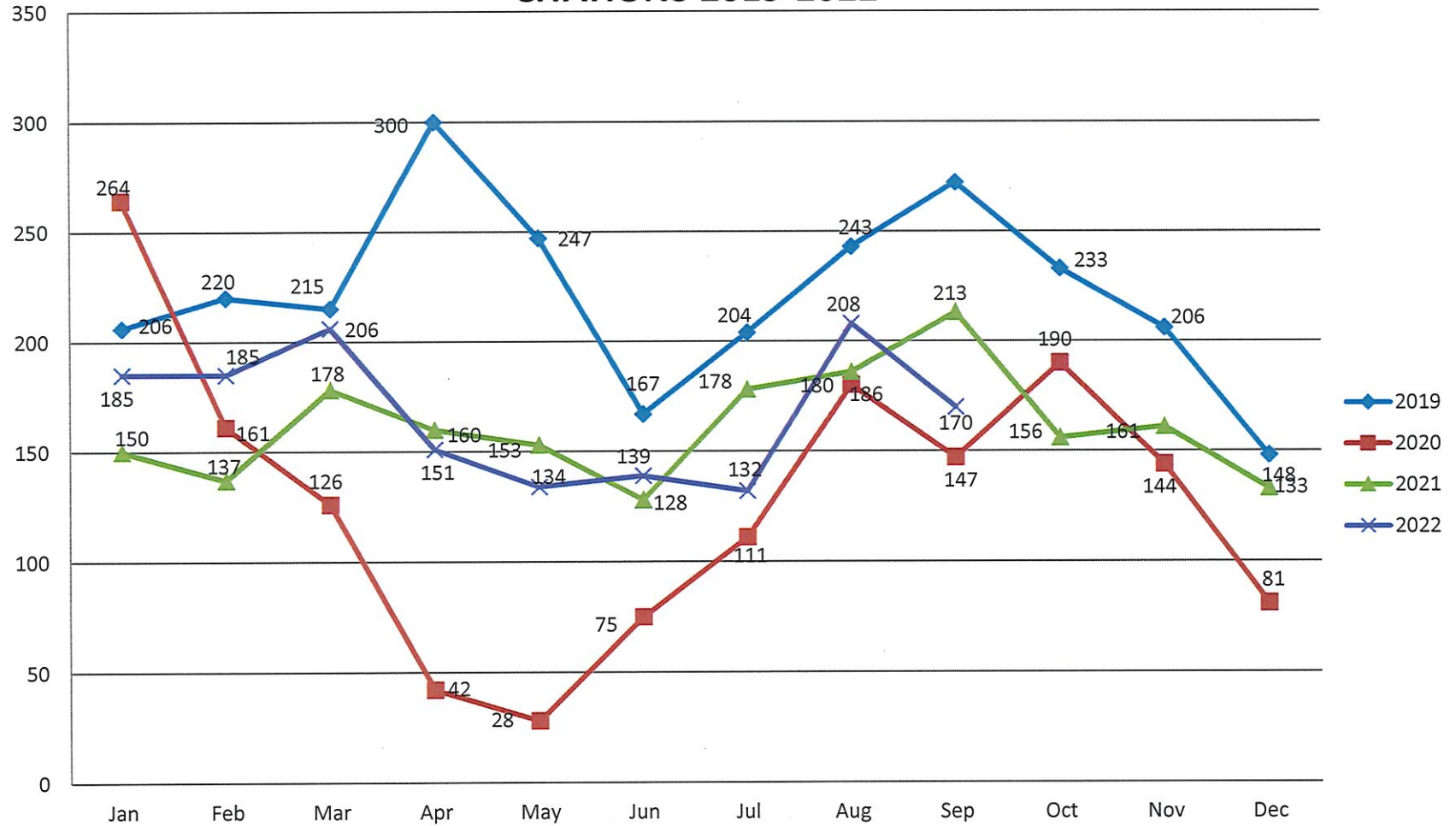
Lastly, Officer Smith attended monthly SWAT training on Sept. 13-14.

OFFICER ACTIVITY

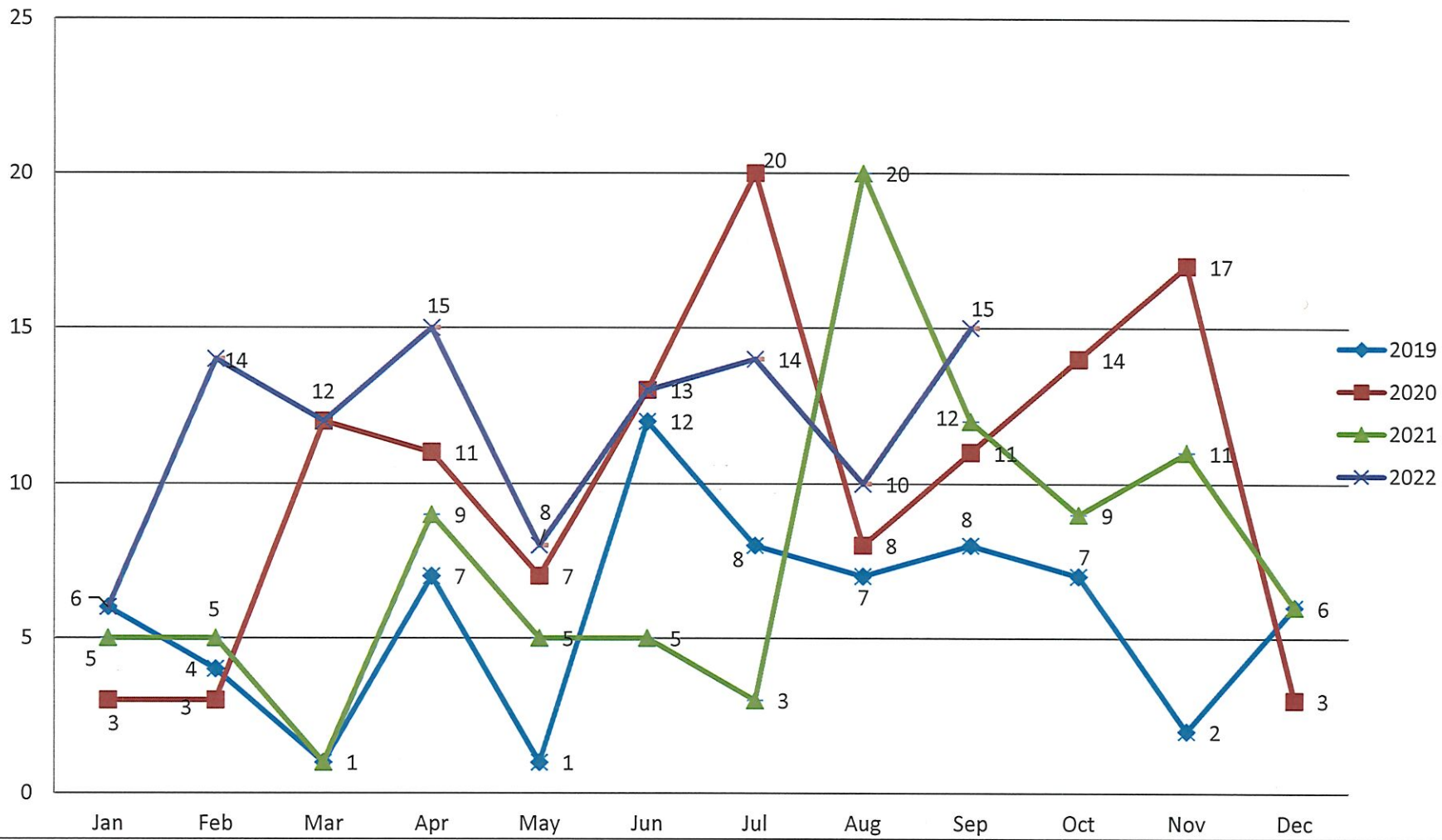
	ARRESTS	TRAFFIC VIOLATIONS CITED	OVI	FIELD REPORTS	REPORTS TAKEN	PARKING	WARNINGS	VHC	COMMUNITY MAINTENANCE
Staff	0	6	0	0	12	0	13	10	1
1	2	53	0	5	47	31	87	98	11
2	1	17	1	2	18	14	27	48	2
3	4	35	0	6	40	14	55	81	6

TRAFFIC VIOLATIONS CITED		WARNINGS	
White	69	White	73
Black	35	Black	30
Indian	1	Indian	1
Asian	2	Asian	1
Hispanic	0	Hispanic	3
Middle Eastern	0	Middle Eastern	2
Unoccupied Vehicle/Other/Unknown	4	Unoccupied Vehicle/Other/Unknown	72
TOTAL	111	TOTAL	182
FIELD INVESTIGATIONS		ARRESTS	
White	6	White	5
Black	6	Black	2
Indian	0	Indian	0
Asian	0	Asian	0
Hispanic	1	Hispanic	0
Middle Eastern	0	Middle Eastern	0
Other/Unknown	0	Other/Unknown	0
TOTAL	13	TOTAL	7

CITATIONS 2019-2022



PART 1 CRIMES 2019-2022



Electric, gas aggregation on ballots across region

Idea intends to give residents, businesses options to save on billing rates.

By Eric Schwartzberg
Staff Writer

A slew of ballot measures next month are aimed at giving area residents better gas and electric rates through the power of collective negotiations.

Ohio consumers can choose their electricity generation suppliers — where their energy comes from. Under aggregation, a community entity negotiates with suppliers on behalf of eligible households, nonprofits and small businesses to save money on bills by grouping together.

West Carrollton City Manager Brad Townsend said the city had residents in mind when it put electric aggregation choice on the ballot for voters.

“With the current utility rates as high as they are, city council wanted to be sure that in the future residents and small businesses have another electric supply option to choose from that is safe and offers a savings opportunity,” Townsend said.

All residents automatically receive a better rate once it is negotiated, he said.

Over the past four months elected and appointed officials in nearly every community in the Miami Valley have talked about the pros and cons of community aggregation programs, he said.

There’s no guarantee that if an aggregation option is approved by the voters, and offered to the



Voters at the Montgomery County Board of Elections in Dayton on Wednesday, the first day of early voting for the general election in Ohio. MARSHALL GORBY / STAFF



ELECTION 2022

COMPLETE COVERAGE

The Dayton Daily News is your source for everything you need to vote in this year's midterm elections. Go to DaytonDailyNews.com/elections for the latest news, information on how to cast your ballot and our complete voter's guide.

community, that residents and small businesses will have access

to rates that are less than what they could have obtained on the

open market, Townsend said. “Aggregation simply guarantees a market competitive energy rate,” he said. “Hopefully, by offering an aggregation program that is open to other communities, rates will be less than what West Carrollton would have received had they solicited energy proposals on their own.”

Aggregation continued on A6

DDN 10/13/22

Aggregation

continued from A1

The price of electricity has risen nationwide, and inflation, natural gas cost increases, supply chain problems and other issues – like growing post-pandemic demand for power – are complicating factors, officials have said.

As of June 1, AES Ohio's price became 10.91 cents per kWh (kilowatt-hour), up from its "standard offer" price of 4.805 cents. A kilowatt-hour is how much energy you need to run a 1,000-watt appliance for an hour. A 100-watt bulb takes 10 hours to use a kilowatt-hour of energy. A 2,000-watt appliance takes 30 minutes.

But under most aggregation programs, home and small business owners have the opportunity to opt out.

St. Clair Newbern IV, CEO of LiveEnergy.com, who has 21 years of experience as an energy broker, said his advice for those who have the time and resources to follow rates and lock them in when they improve is to "always opt out."

"When you become part of an aggregation, you're giving up optionality to take action when the prices are best for you," Newbern said.

MORE DETAILS

AGGREGATION BALLOT ISSUES THROUGHOUT THE DAYTON AREA

MONTGOMERY COUNTY

City of Clayton, electric aggregation program vote
City of Englewood, electric aggregation program vote
City of Englewood, natural gas aggregation program vote
City of Riverside, electric aggregation program vote
City of Riverside, natural gas aggregation program vote
City of Trotwood, electric aggregation program vote
City of Trotwood, natural gas aggregation program vote
City of Vandalia, electric aggregation program vote
City of Vandalia, natural gas aggregation program vote
City of West Carrollton, electric aggregation program vote

GREENE COUNTY

Greene County, natural gas aggregation program vote
Bowersville village, electric aggregation program vote
Bowersville village, natural gas aggregation program vote
Clifton village, electric aggregation program vote
Clifton village, natural gas aggregation program vote

MIAMI COUNTY

Miami County (all unincorporated except Newberry), electric aggregation program vote
Miami County (all unincorporated except Newberry), natural gas aggregation program vote

WARREN COUNTY

Waynesville, electric aggregation program vote
Waynesville, natural gas aggregation program vote
Harveysburg, electric aggregation program vote
Massie Twp., electric aggregation program vote

Aggregation "is usually not going to affect the price so much" when it comes to residential aggregation, he said, because the vast majority of those users have a sim-

ilar profile, Newbern said.

"So if any one of them went to get about the same price," he said.

But when it comes to business aggregation, each one has a very different profile, so businesses should carefully weigh whether they should go along with it or opt out, Newbern said.

For many years, electric rates have been very cheap, because "if you look at natural gas prices, that's pretty much going to tell you what electricity prices have done," Newbern said.

Back in 2020, the price for natural gas was \$2.65 per million BTU. That rocketed higher this year, going all the way up to \$10.17, per million BTU.

"That's like a 300% increase on the underlying fuel, and so that's going to be reflected in electricity prices," he said.

The reason for the steep increase is because when COVID-19 pandemic started, demand dropped, giving the nation excess supply. Prices then plummeted before the economy came roaring back, Newbern said.

"As demand came back, the supply didn't come back as quick, and so we have a tight market, he said.

Then the Ukraine-Russian

War caused global supply issues, he said.

Greene County Administrator Brandon Huddleson said the county is putting an aggregation choice on the ballot for voters "because commissioners understand the gas market is volatile and inflation is out of control."

"If voters approve natural gas aggregation, we can pool their usage to obtain a better rate for them than they are able to get on their own from the supplier," Huddleson said.

Huddleson said Greene County works with an energy broker, Palmer Energy.

"They would go out for bid in the spring and are confident we would have plenty of bids to consider right away," Huddleson said. "Gas suppliers are interested in picking up large blocks of users so they are aggressive with their rates."

Gas and electric markets remain volatile and rates can vary widely depending on when the bids are received, he said.

Greene County's gas aggregation program would work just like the electric aggregation program it has had in place for many years, Huddleson said.

Voters in Miami County's unincorporated areas will

be asked to vote on establishing electric and natural gas government aggregation programs.

The Miami County commissioners voted in May to approve the request to voters in all townships except Newberry Twp., which already has an aggregation program.

The proposal came before commissioners when AES said its electric price per kilowatt hour would increase this summer and the natural gas commodities market was "well over double what it was last year," Charlotte Coffey, the commissioners' administrator, said at the time of the commission vote.

The county is talking with the County Commissioners Association of Ohio and its Ohio Service Corporation aggregation program. Those organizations are working with more than two dozen counties on efforts to save money for eligible customers, Colley said.

The city of Troy currently has an electric aggregation program along with West Milton, Covington and Bradford, all villages.

Nancy Bowman contributed to this report. Contact this reporter at eric.schwartzberg@coxinc.com.

Obituary

Martha Ordeman

Martha Ordeman, age 97 passed away on May 29, 2022, with her family by her side. Martha grew up in Westport, Conn., where she met the love of her life, Skip. She attended the University of Connecticut where she became a member of the Kappa Kappa Gamma sorority. She graduated



in 1947. She and Skip were married the same June. They lived most of their early married years in Westport before moving to Dayton in 1963. While raising five children, Martha still found time to volunteer. She was involved in many organizations such as Dayton Children's Hospital, AFS, Smith Gardens and St. Paul's Episcopal Church's Alter Guild. She was most proud of chairing the group of volunteers from St. Paul's that delivered meals for Meals on Wheels. She was best known for being there to help others in need. She was a competitive person when it came to sports and games. She enjoyed playing golf and bowling throughout her life. She was on the same bowling team, the Alley Cats, for over 50 years. Martha was a woman with many talents. She was a wonderful cook, an experienced seamstress and an avid gardener. She knitted beautiful sweaters for her family and

made many cross stitch and embroidered items for family and friends. Skip and Martha traveled to many places in the U.S. and in other countries but their favorite home away from home was their condo on Sanibel Island. Martha was a very caring and supportive wife, mom, grandma and great-

grandma. She was predeceased by her husband Richard "Skip" Ordeman who died in 2020. They were married 72 years. She is survived by her children Susan Duncan (Jack), Janet Campbell (Doug), Nancy Downey (John), Linda Miller (Mike), Rick Ordeman (Constance), 11 grandchildren and 10 great grandchildren. The family would like to thank all the caregivers from Loving Senior Home Care and the nurses and therapists from Fidelity that gave Martha such wonderful care. A memorial service will be held on Saturday, Oct. 22, at 1:30 p.m. at St. Paul's Episcopal Church, 33 W. Dixon Ave., Oakwood. In lieu of flowers, memorial contributions can be made to the Dakota Center, 33 Barnett Street, Dayton, OH 45402 in Martha's memory. To share a special memory or leave a message for the family, please visit www.tobiasfuneralhome.com.

RED, WHITE & YOU!

OAKWOOD SISTER CITY ASSOCIATION INVITES ALL TO
CELEBRATE THE 50TH TWINNING ANNIVERSARY
WITH LE VESINET, FRANCE, AND THE 46TH TWINNING
ANNIVERSARY WITH OUTREMONT, CANADA

TICKETS \$55 FOR
OSCA MEMBERS/\$60
FOR OSCA FRIENDS

COCKTAILS @ 6 P.M.
DINNER @ 7 P.M.

SATURDAY, OCT. 22 @
MIAMI VALLEY HUNT
& POLO CLUB

2465 KEYSTONE CLUB
DRIVE, DAYTON 45439



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EVENTBRITE TICKET LINK AT [HTTPS://OAKWOODSISTERCITY.VISTAPRINTDIGITAL.COM/](https://oakwoodsistercity.vistaprintdigital.com/)
AND ON OSCA'S FACEBOOK PAGE, SEARCH OAKWOOD SISTER CITY ASSOCIATION



Oakwood, Le Vésinet and Outremont
Anniversary Twinning Celebration
Friday, October 21, 2022

PROGRAM

Welcome

Bill Duncan, Mayor

Introductions

Oakwood City Officials

Guests from Le Vésinet & Outremont

Kirsten Halling, President

Oakwood Sister City Association

Delegation Remarks

Le Vésinet Sister City Association

Outremont Sister City Association

City of Oakwood ~ Leigh Turben

Oakwood Sister City Association

Kirsten Halling, President

Closing Comments

Mayor Duncan