

CITY MANAGER’S NEWSLETTER
FEBRUARY 3, 2023

Monday Council Meeting/Work Session: Our meeting next Monday begins at 6:30 p.m. in the second-floor training room. Our 7:30 p.m. regular session will take place in the council chamber and will be conducted in-person and via Zoom. The agenda is as follows:

PRE-COUNCIL WORK SESSION

COUNCIL MEETING

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. MINUTES OF JANUARY 9 REGULAR SESSION & WORK SESSION AND JANUARY 23 WORK SESSION
- V. STATUS REPORTS
 - 2023 State of the City Address, Mayor Duncan
 - Citizen Committee Appointments
- VI. VISITORS
- VII. LEGISLATION
 - A Resolution to approve the ODOT guardrail project on Far Hills, Mr. Stephens
 - A Resolution to approve the ODOT resurfacing project on Far Hills, Mr. Stephens
- VIII. STAFF REPORT – PUBLIC SAFETY DEPARTMENT
- IX. CITY MANAGER’S REPORT
- X. COUNCIL COMMENTS
- XI. ADJOURN

Status Reports:

- 2023 State of the City Address: Bill will deliver his annual address.
- Citizen Committee Appointments: We will discuss this in work session on Monday and make appointments during the regular meeting. Bill will ask for a vote to reappoint Megan Kavanaugh to the BRC; Greg Lauterbach to the Planning Commission; Alex Heckman to the Property Maintenance Board; and to appoint Jim Vaughn and Raya Whalen to the BRC.

Legislation:

- A Resolution to approve the ODOT Guardrail project on Far Hills. This expresses our cooperation with a 2024 ODOT project. The project involves making some improvements to the guardrail along Far Hills Avenue. We will have no financial commitment as all costs are being covered by state and/or federal dollars. Enclosed is a memo from Doug Spitler.
- A Resolution to approve the ODOT resurfacing project on Far Hills. This also expresses our cooperation with a 2024 ODOT project. The project will resurface Far Hills Avenue. We anticipate paying 20% of the cost, with 80% being covered by state and/or federal dollars. Enclosed is a memo from Doug Spitler.

Enclosed are suggested “Introductions for Legislation”.

IMPORTANT COUNCIL DATES:

- February 6, Monday, 6:30 p.m. – Regular Session (30 Park)
- February 27, Monday, 5 p.m. – Work Session (30 Park)
- March 6, Monday, 6:30 p.m. – Regular Session (30 Park)
- March 11, Saturday, 9:30 a.m. – New Resident Breakfast (OCC)
- March 20, Monday, 5 p.m. – Work Session (30 Park)
- April 3, Monday, 6:30 p.m. – Regular Session (30 Park)
- April 17, Monday, 5 p.m. – Work Session (30 Park)
- May 1, Monday, 6:30 p.m. – Regular Session (30 Park)
- May 15, Monday, 5 p.m. – Work Session (30 Park)
- May 20, Saturday – “That Day in May”

BUSINESS UPDATE:

CITY MANAGER

- Monday Work Session: Enclosed is our agenda for the 6:30 p.m. work session. We will meet in the second-floor training room.
- Committee Needs: Enclosed is the list of 2023 committee needs. We will discuss this in work session on Monday.
- RTA Presentation: Brandon Policicchio, RTA’s Chief Customer and Business Development Officer, will make a PowerPoint presentation at our March 6 council meeting. He plans to speak about current and future services that RTA provides to Oakwood. Enclosed is the January 23 *DDN* article that addresses changes to “The Flyer” shuttle.
- Oakwood Superintendent: Enclosed are *DDN* and *Register* articles about the final two candidates to fill the Oakwood superintendent position.
- Natural Gas and Electricity Purchasing: Enclosed is a *DDN* article about the MVCC aggregation program. Also enclosed is a column by Centerville Mayor Brooks Compton. We have this on Monday’s work session agenda.

FINANCE

- Income Tax Collections: Enclosed is the January report showing that gross receipts are 1.6% below last year, and net receipts are 1.7% below.
- Finance Report: Enclosed are the January financial report and Cindy’s highlights memo. No surprises.
- Health District Report: Enclosed is our 2022 annual report.

PUBLIC SAFETY

- No report.

LEISURE SERVICES

- No report.

ENGINEERING & PUBLIC WORKS

- Construction Projects: We are moving forward with Adleta Construction on the 2023 Sidewalk, Curb and Driveway Apron Project and on the Far Hills Concrete Curb Repair and Stormwater Inlet Top Replacement Project.
- Storm Sewer Easements: We had follow-up meetings this week with two of the four property owners and will provide an update in executive session on Monday.
- Stormwater Inlets: The inlet top project mentioned above includes replacement of 15 tops ranging from 12 feet to 20 feet long. We are addressing all of the shorter ones with labor completed by public works employees and by installing metal tops in place of the deteriorated concrete. Below are before and after photos of the one recently completed at Far Hills and East.



LAW

- No Report.

PERSONNEL & PROPERTIES

- Home Sales: Enclosed is the list of January sales showing that 100% of the properties sold above appraised value.

HAVE A GREAT WEEKEND!

ENCLOSURE LIST

TENTATIVE AGENDAS FOR MONDAY

TRANSMITTALS NOTED WITHIN NEWSLETTER

Minutes of Previous Meetings

Legislation

Introductions to Legislation

Spitler Memos

2023 Committee Needs

DDN Article re: RTA

DDN & Register Articles re: Oakwood Superintendent

DDN Articles re: Natural Gas and Electricity Purchasing

Income Tax Collections

Finance Report & Highlights Memo

2022 Health District Annual Report

January Home Sales

CITY OF OAKWOOD
COUNCIL AGENDA
FEBRUARY 6, 2023

7:30 P.M.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. MINUTES OF DECEMBER JANUARY 9 REGULAR SESSION & WORK SESSION AND JANUARY 23 WORK SESSION
- V. STATUS REPORTS
 - 2023 State of the City Address, Mayor Duncan
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- VIII. STAFF REPORT – PUBLIC SAFETY DEPARTMENT
- IX. CITY MANAGER’S REPORT
- X. COUNCIL COMMENTS
- XI. ADJOURN

NEXT REGULAR SESSION SCHEDULED FOR MARCH 6, 2023

PRE/POST COUNCIL WORK SESSION AGENDA
FEBRUARY 6, 2023

- STATUS REPORTS
 - 2023 State of the City Address, Mayor Duncan
 - Citizen Committee Appointments
- VISITORS – None scheduled.
- LEGISLATION
 - A Resolution to approve the ODOT guardrail project on Far Hills, Mr. Stephens
 - A Resolution to approve the ODOT resurfacing project on Far Hills, Mr. Stephens
- STAFF REPORT – PUBLIC SAFETY DEPARTMENT
- COUNCIL COMMITTEES
 - Court Liaison, Mrs. Hilton
 - Finance, Vice Mayor Byington
 - 3.75 Mill Levy
 - Law & Minutes, Mrs. Hilton
 - Planning & Zoning, Vice Mayor Byington
 - Public Properties, Mrs. Turben
 - Public Utilities/Waterworks/Sewer, Mrs. Turben
 - Safety & Traffic, Mr. Stephens
 - Scooters and Bikes
 - Streets & Alleys, Mr. Stephens
 - Community Relations/Promotion/Appointments, Mayor Duncan
- REGIONAL AGENCIES
 - MVCC, Mr. Stephens
 - MVRPC, Vice Mayor Byington
 - Mayors & Managers, Mayor Duncan
 - First Suburbs, Vice Mayor Byington
 - Oakwood Inclusion Coalition, Mr. Klopsch
 - Annual Report
- BOARDS & COMMISSIONS
 - Planning Commission, Vice Mayor Byington
 - Beautification Committee, Mr. Stephens
 - Sister City Association, Mrs. Hilton
 - Historical Society, Mrs. Turben
 - Historic Marker Program
 - Century Home Marker Program
 - Board of Health, Mayor Duncan
- MISCELLANEOUS
 - Citizen Committee Appointments
 - Aggregation

EXECUTIVE SESSION FOR PROPERTY MATTERS

**MINUTES
OAKWOOD CITY COUNCIL WORK SESSION
JANUARY 9, 2023**

The Council of the city of Oakwood, Ohio, met in a work session on Monday, January 9, 2023 in the conference room at the city building, 30 Park Avenue. The Mayor of the City, William Duncan, presided.

Council members in attendance were Mayor William Duncan, Vice Mayor Steve Byington, Councilmember Rob Stephens, Councilmember Anne Hilton and Councilmember Leigh Turben. Staff in attendance was City Attorney Rob Jacques. City Manager Norbert Klopsch was not in attendance due to a previously scheduled trip.

Mayor Duncan called the work session to order at 6:30 p.m. and reviewed the agenda for the regular session this evening. Thereafter, he led a discussion on the following agenda items:

- **STATUS REPORTS:** Council discussed the following status reports that are scheduled for the regular session this evening:
 - Council Committee Assignments: Mr. Jacques asked if Council wished to retain the current committee assignments or make any changes for the upcoming year. There was a brief discussion and Mayor Duncan confirmed that Council would keep the assignments unchanged for 2023.
 - Council Policy Updates: There was a brief discussion about the proposed updates.

- **VISITORS:**
 - Holiday Decorating Awards: Mayor Duncan will recognize award winners as pictures of their homes are displayed.

- **LEGISLATION:** Council discussed the following item of legislation scheduled for the regular session this evening:
 - A Resolution supporting Public Works Collective Bargaining Agreement, Vice Mayor Byington

- **STAFF REPORT:** Mayor Duncan noted that there is no staff report scheduled for the regular session this evening, and no City Manager's report due to Mr. Klopsch's absence.

- **AN OAKWOOD MOMENT:** Mayor Duncan shared that he will present the "An Oakwood Moment" at the regular session recognizing the December 11, 2022 Holiday of Lights event.

- **COUNCIL COMMITTEES**
 - Public Utilities/Waterworks/Sewer, Mrs. Turben
 - Water and Sewer Agreements: Mr. Jacques shared that staff is reviewing the city's current agreements with Dayton and Montgomery County for the provision of water and sewer services. This will be covered in more detail at the January 23 work session.
 - Safety & Traffic, Mr. Stephens
 - Shroyer Road Reflectors: Council discussed the two types of markers that have been installed on a trial basis. Mayor Duncan noted that he does not like the markers at Dellwood Avenue as well as the ones two blocks south. Mr. Stephens and Mr. Byington noted they both prefer markers installed on the curb face rather than those on top of the curb.

- Streets & Alleys, Mr. Stephens
 - Traffic Signal System Study/Master Plan: Mr. Jacques noted that Scott Knebel, P.E., of CMT Engineering, would be attending the January 23 work session to share updates relating to this ongoing study. It is expected to be a detailed presentation. He noted that Mr. Klopsch would be sharing updated roundabout information by email ahead of that meeting.
- MISCELLANEOUS
 - GIS System: Staff Engineer Chris Kuzma will attend the January 23 work session to provide updates on his work with the city's GIS system. Depending on availability, the city's engineering consultant/intern may also be in attendance to meet Council and field questions. He has handled a lot of the data entry for this project.
 - Committee Appointments: Council reviewed the current list of suggested appointments and briefly discussed the same.
 - 2023 Goals & Objectives: Council reviewed the list of goals and objectives that has been prepared for inclusion in the 2023 budget book. They noted that they enjoy this feature of the budget book.
 - RTA Bus Wrap: Mr. Jacques noted that this will be a discussion item at the January 23 work session, and a design will need to be agreed upon. Leisure Services Director Carol Collins and Properties Director Jennifer Wilder will both be in attendance at that meeting to participate in the discussion.
 - Electric scooters: Mr. Stephens noted that he recently met with a resident who is unhappy about scooter operation on public sidewalks. To that end, Mr. Stephens has had some conversations with Oakwood Junior High principal Tim Badenhop about the possibility of offering some kind of traffic law/safe operation educational event for junior high school students to ensure that they know the laws they are expected to follow. He will continue to work on this.

At 7:20 p.m., Mayor Duncan concluded the work session and Council moved to regular session.

Mayor

ATTEST:

Clerk of Council

CITY OF OAKWOOD
STATE OF OHIO
JANUARY 9, 2023

The Council of the city of Oakwood, State of Ohio, met in a work session at 6:30 p.m. in the conference room of the city of Oakwood, 30 Park Avenue, Oakwood, Ohio, 45419. Council then met in a regular session at 7:30 p.m. in the council chambers of the city of Oakwood.

The meeting was streamed live from the Oakwood city website, telecast live on Cable Access Channel 6 and was available via remote teleconferencing utilizing the Zoom platform.

The Mayor, Mr. William Duncan, presided, and the Acting Clerk, Mrs. Jennifer Wilder, recorded. Mayor Duncan asked all present to participate in the Pledge of Allegiance.

Upon call of the roll, the following members of Council responded to their names:

MR. WILLIAM D. DUNCAN.....PRESENT
MR. STEVEN BYINGTONPRESENT
MR. ROBERT P. STEPHENS.....PRESENT
MRS. ANNE S. HILTONPRESENT
MRS. LEIGH TURBENPRESENT

Officers of the City present were the following:

Mr. Robert F. Jacques, City Attorney
Ms. Carol Collins, Leisure Services Director
Mrs. Jennifer Wilder, Personnel & Properties Director

The following in-person visitors registered:

Greg and Janet Schnittger, 404 Wiltshire Boulevard
Mr. Kirk Tucker, 126 Lookout Drive
Mr. Bahar Masoudi (Bahar & Reza), 2308 Far Hills Avenue
Mrs. Nancy Drozd, 237 Telford Avenue
Elizabeth and Ward Barrentine, 420 E. Peach Orchard Avenue
Ellen and Rick Quinttus, 521 Oakwood Avenue
Andrew & Rebekah Lewis, 30 Forrer Blvd
Mari Jo Vazzo, 2730 Fairmont Avenue

There were no Zoom visitors in attendance.

Mrs. Hilton advised Council she had read the meeting minutes of the December 5, 2022 regular session and work session. Mrs. Hilton reported she found the minutes correct and complete. Therefore, it was moved by Mrs. Hilton and seconded by Mr. Stephens that the minutes of the sessions of Council aforementioned be approved as written and the reading thereof at this session be dispensed with. Upon a viva voce vote on the question of the motion, same passed unanimously and it was so ordered.

STATUS REPORTS

Council Committee Assignments – Mayor Duncan explained that City Council members are assigned to several committees of Council that consist of two members that meet as needed to discuss various topics. Mayor Duncan indicated that Council decided to leave the committee assignments the same as last year. The committee assignments are as follows:

2023 COUNCIL COMMITTEE ASSIGNMENTS

| | |
|--|---|
| William Duncan, Mayor | Steve Byington, Vice Mayor |
| Court Liaison | Anne Hilton, Chair Leigh Turben |
| Finance | Steve Byington, Chair William Duncan |
| Law and Minutes | Anne Hilton, Chair Steve Byington |
| Planning and Zoning | Steve Byington, Chair Leigh Turben |
| Public Properties | Leigh Turben, Chair Rob Stephens |
| Public Utilities/Waterworks/Sewer | Leigh Turben, Chair Rob Stephens |
| Safety and Traffic | Rob Stephens, Chair Anne Hilton |
| Streets and Alleys | Rob Stephens, Chair Anne Hilton |
| Community Relations/Promotion & Appointments | William Duncan, Chair Steve Byington |

Regional Agencies - Council Representation

| | |
|---|--|
| Miami Valley Communications Council | Rob Stephens Leigh Turben, Alternate |
| Miami Valley Regional Planning Commission and Transportation Committee | Steve Byington William Duncan, Alternate |
| EMA Regional Advisory Council | William Duncan Norbert Klopsch, Alternate |
| First Suburbs Consortium | Steve Byington Norbert Klopsch Leigh Turben, Alternate |
| South Suburban Coalition | Alan Hill William Duncan, Alternate |

Boards, Commissions and Citizen Ad Hoc Committees

| | |
|--------------------------|----------------|
| Planning Commission | Steve Byington |
| Beautification Committee | Rob Stephens |
| Sister City | Anne Hilton |
| Historical Society | Leigh Turben |

Note: The Mayor also serves as ex-officio member of each Council committee.

Council Policy Updates – Mayor Duncan explained that there are proposed updates to the existing council policies. Council policies do not carry the same binding legal effect as laws, but have been used historically by Council to provide policy guidance to city staff and residents on various matters. Policy updates are considered procedural in nature and are adopted by motion rather than legislative action. City staff recently completed a review of the existing Council policies. Several were determined to be obsolete for a variety of reasons including: outdated technology; superseded by ordinances, resolutions, or other regulations adopted after the original policy; or addressing matters that address city management rather than Council concern. The policies that were not considered obsolete were updated to ensure that they remain current and relevant. City Council had the opportunity to review the updates prior to the meeting.

It was moved by Vice Mayor Byington and seconded by Mrs. Hilton that the policy updates be approved. Upon a viva voce vote on the question of the motion, same passed unanimously and it was so ordered.

VISITORS

2022 Holiday Decorating Award Winners – Mayor Duncan presented certificates to the 2022 holiday decorating contest winners. Awards are presented based upon use of natural materials, lighting and curb appeal. Although several were not in attendance, all of the following winners were recognized:

DAYTIME WINNERS

Area 1 – Kirk & Shannon Tucker, 126 Lookout Drive
Area 2 – Michael Whalen, 143 Wisteria Drive
Area 3 – Gregory Schnittger, 404 Wiltshire Blvd.
Area 4 – Robert Ballinger & Elizabeth Dickerson, 257 Monterey Avenue
Area 5 – Jeffrey Sellers, 2730 Fairmont Avenue
Area 6 – Ellen Quinttus, 521 Oakwood Avenue
Business – Blue Turtle Toys, 2314 Far Hills Avenue

NIGHTTIME WINNERS

Area 1 – Emily & Kendell Thompson, 430 Acorn Drive
Area 2 – Mitchell Detrick, 330 Patterson Road
Area 3 – Andrew & Rebekah Lewis, 30 Forrer Blvd
Area 4 – Ward & Elizabeth Barrentine, 420 E. Peach Orchard Avenue
Area 5 – John & Katherine Hemmert, 205 Dell Park Avenue
Area 6 – David Stackhouse, 51 Forrer Road
Business – Bahar-Reza, 2308 Far Hills Avenue

LEGISLATION

A RESOLUTION

BY VICE MAYOR BYINGTON

NO 1902

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
A THREE YEAR COLLECTIVE BARGAINING AGREEMENT WITH THE
CITY OF OAKWOOD CHAPTER OF THE OHIO COUNCIL 8, DAYTON
PUBLIC SERVICE UNION, LOCAL 101, AMERICAN FEDERATION OF
STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFL-CIO).**

A copy of the resolution, having been placed on the desks of each member of Council prior to introduction, was read by title.

Vice Mayor Byington explained that the current collective bargaining agreement covering the Public Works employees expired on December 31, 2022. The city entered into negotiations with the DPSU, which is the union representative for the Public Works employees, and has agreed to terms for a new three (3) year agreement. The new agreement includes responsible wage increases as well as incentives for employees to obtain certain licenses that are critically important to the operation of Oakwood’s utility services. These provisions will ensure that the Public Works pay scale remains competitive in an increasingly difficult labor market.

Mayor Duncan and Vice Mayor Byington have reviewed the agreement as members of Council’s Finance Committee, and this resolution will authorize the City Manager to implement it. Council commends Director of Personnel Jennifer Wilder for her efforts on the city’s behalf, and also the Public Works employees for their help in coming to a reasonable agreement.

Thereupon, it was moved by Vice Mayor Byington and seconded by Mrs. Turben that the resolution be passed.

Upon call of the roll on the question of the motion, the following vote was recorded:

| | |
|------------------------------|-----|
| MR. WILLIAM D. DUNCAN..... | YEA |
| MR. STEVEN BYINGTON | YEA |
| MR. ROBERT P. STEPHENS | YEA |
| MRS. ANNE HILTON | YEA |
| MRS. LEIGH TURBEN | YEA |

There being five (5) yea votes and no (0) nay votes thereon, said resolution was declared duly passed and it was so ordered.

AN OAKWOOD MOMENT

Mayor Duncan recognized the December 11, 2022 Holiday of Lights event and shared a few photos. He thanked Leisure Services Director Carol Collins and her staff for coordinating the outstanding event.

COUNCIL COMMENTS

Mrs. Turben wished everyone a happy new year. She shared that the Oakwood Historical Society is offering a new program of providing a “Century Home Marker” to homes that are 100 years or older.

Vice Mayor Byington said, “Go Frogs!”

Mayor Duncan thanked the Oakwood Rotary for delivering dinners to the Oakwood Public Safety Officers that were working on Christmas Eve.

The public meeting concluded at 7:51 p.m.

MAYOR

ATTEST:

CLERK OF COUNCIL

MINUTES
OAKWOOD CITY COUNCIL WORK SESSION
JANUARY 23, 2023

The Council of the city of Oakwood, Ohio met in a work session on Monday, January 23, 2023 in the council chamber at the city building, 30 Park Avenue. The Vice Mayor of the City, Steve Byington, presided.

Council members in attendance were Vice Mayor Steve Byington, Councilmember Rob Stephens, Councilmember Anne Hilton and Councilmember Leigh Turben. Mayor William Duncan was excused absent. Staff in attendance were City Manager Norbert Klopsch and City Attorney Rob Jacques. Also attending for a portion of the meeting were Leisure Services Director Carol Collins, Public Safety Director Alan Hill, Personnel and Properties Director Jennifer Wilder, Engineering and Public Works Director Doug Spitler, Staff Engineer Chris Kuzma, Code Enforcement Officer Ethan Kroger and Scott Knebel, P.E., of CMT Engineering.

Vice Mayor Byington called the meeting to order at 5 p.m. and asked Mr. Klopsch to proceed with the agenda.

Mr. Klopsch invited Mr. Kroger to provide an update on the yard debris disposal program and \$150 fee for dumping in the street. Mr. Kroger reported that he has only needed to deliver a few violation notices thus far and is obtaining compliance with city policy.

Mr. Kroger departed the meeting.

Mr. Klopsch invited Mrs. Wilder to present design options for the RTA bus wrap. Mrs. Wilder used a PowerPoint presentation to review options and obtain input on design details. Mrs. Wilder will continue working with RTA officials on this project.

Ms. Collins and Mrs. Wilder departed the meeting.

At 5:34 p.m., Council moved to an executive session for property matters.

At 8:00 p.m., Council concluded the executive session and moved back to work session.

Vice Mayor Byington asked Mr. Klopsch to continue with the work session agenda.

Mr. Klopsch invited Mr. Kuzma to provide an update on the city's GIS system. Mr. Kuzma used a PowerPoint presentation to provide a detailed update on accomplishments towards building the GIS system for Oakwood infrastructure.

- **COUNCIL COMMITTEES**

- Court Liaison, Mrs. Hilton
- Finance, Vice Mayor Byington
 - 2023 Budget: Mr. Klopsch mentioned that staff has begun pursuing projects included in the 2023 budget.
- Law & Minutes, Mrs. Hilton
- Planning & Zoning, Vice Mayor Byington
- Public Properties, Mrs. Turben
- Public Utilities/Waterworks/Sewer, Mrs. Turben
 - Water and Sewer Agreements: Not discussed.

- Safety & Traffic, Mr. Stephens
 - Shroyer Road Reflectors: Not discussed.
- Streets & Alleys, Mr. Stephens
- Community Relations/Promotion/Appointments, Mayor Duncan

- REGIONAL AGENCIES
 - MVCC, Mr. Stephens
 - MVRPC, Vice Mayor Byington
 - Mayors & Managers, Mayor Duncan
 - First Suburbs, Vice Mayor Byington
 - Oakwood Inclusion Coalition, Mr. Klopsch

- BOARDS & COMMISSIONS
 - Planning Commission, Vice Mayor Byington
 - Beautification Committee, Mr. Stephens
 - Sister City Association, Mrs. Hilton
 - Historical Society, Mrs. Turben
 - Board of Health, Mayor Duncan

- MISCELLANEOUS
 - Citizen Committees: Not discussed.
 - New Resident Breakfast: Mr. Klopsch mentioned that staff plans to conduct this year's New Resident Breakfast on Saturday, March 11.

At 8:30 p.m., Vice Mayor Byington concluded the work session and the meeting was adjourned.

Vice Mayor

ATTEST:

Clerk of Council

PRELIMINARY LEGISLATION

Consent

Rev. 6/26/00

By: Mr. Stephens

Resolution #: _____

PID No.: 113767

County/Route/Section: D07 GR Type A

Replacement

The following is a Resolution enacted by the City of Oakwood, Montgomery County, Ohio, hereinafter referred to as the Local Public Agency (LPA).

SECTION I – Project Description

WHEREAS, the STATE has determined the need for the described project:

Remove and replace guardrail Type A anchor assemblies on SR 48 10.240 to 10.250, 10.28 to 10.29 & 10.310 to 10.320 in the City of Oakwood.

NOW THEREFORE, be it resolved by the City of Oakwood of Montgomery County, Ohio:

SECTION II – Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

SECTION III – Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The State shall assume and bear 100% of all of the costs of the improvement.

The LPA agrees to pay 100% of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

SECTION IV – Utilities and Right-of-Way Statement

The LPA agrees that all right-of-way required for the described project will be acquired and/or made available in accordance with current State and Federal regulations. The LPA also understands that right-of-way costs include eligible utility costs.

The LPA agrees that all utility accommodation, relocation and reimbursement will comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

SECTION V – Maintenance

Upon completion of the Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the Project in accordance with all applicable State and Federal law, including, but not limited to, Title 23, U.S.C., Section 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION VI Authority to Sign

The City Manager of said City of Oakwood is hereby empowered on behalf of the City of Oakwood to enter into contracts with the Director of Transportation which is necessary to complete the above described project.

SECTION VII Effective Date

This resolution shall take effect as of the date of its adoption by Council.

Passed: February 6, 2023.

Attested: _____
(Clerk)

WILLIAM D. DUNCAN, MAYOR

**CERTIFICATE OF
COPY STATE OF OHIO**

City of Oakwood of Montgomery County, Ohio

I, Lori Stacel, as Clerk of the City of Oakwood, Montgomery County, Ohio, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the legislative Authority of the said City of Oakwood on the 6th day of February, 2023. That the publication of such Resolution has been made and certified of record according to Law; that no proceedings looking to a referendum upon such Resolution have been taken; and that such Resolution and certificate of publication thereof are of record in Resolution Book #14, Page: N/A.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable, this 6th day of February, 2023.

(Clerk)

City of Oakwood of Montgomery County, Ohio

The foregoing is accepted as a basis for proceeding with the project herein described. For the City of Oakwood of Montgomery County, Ohio.

Attested: _____ Date _____

City Manager



For the State of Ohio

Attested: _____ Date _____

(Director, Ohio Department of Transportation)

STATE OF OHIO DEPARTMENT OF TRANSPORTATION



FOR PROJECT LOCATION MAPS
SEE SHEETS 2-5

LOCATION MAP

D07 GR TYPE A REPLACEMENT

CENTERVILLE, CLAYTON, DAYTON, EASTERN HILLS, HUBER HEIGHTS, MIAMISBURG, MORaine, OAKWOOD, PIQUA, RIVERSIDE, SPRINGFIELD, WEST CARRALTON

CLARK, MIAMI, MONTGOMERY

DESIGN EXCEPTIONS

NONE

INDEX OF SHEETS:

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FEDERAL PROJECT NUMBER

E201 (149)

CONSTRUCTION PROJECT NUMBER

NONE

RAILROAD INVOLVEMENT

NONE

PROJECT DESCRIPTION

THE INTENT OF THIS PROJECT IS THE REMOVAL OF NON-CRASHWORTHY TYPE "A" END TERMINALS FROM NHS ROUTES IN VARIOUS LOCATIONS.

EARTH DISTURBED AREAS

PROJECT EARTH DISTURBED AREA: N/A ACRES
ESTIMATED CONTRACTOR EARTH DISTURBED AREA: N/A ACRES
NOTICE OF INTENT EARTH DISTURBED AREA: N/A ACRES
(ROUTINE MAINTENANCE PROJECT)

LIMITED ACCESS

THIS IMPROVEMENT IS ESPECIALLY DESIGNED FOR THROUGH TRAFFIC AND HAS BEEN DECLARED A LIMITED ACCESS HIGHWAY OR FREEWAY BY ACTION OF THE DIRECTOR IN ACCORDANCE WITH THE PROVISIONS OF SECTION 5511.02 OF THE OHIO REVISED CODE.

2019 SPECIFICATIONS

THE STANDARD SPECIFICATIONS OF THE STATE OF OHIO, DEPARTMENT OF TRANSPORTATION, INCLUDING SUPPLEMENTAL SPECIFICATIONS LISTED IN THE PLANS AND CHANGES LISTED IN THE PROPOSAL SHALL GOVERN THIS IMPROVEMENT.

STAGE 3



PLAN PREPARED BY:
ODOT DISTRICT 7 - ENGINEERING
1001 ST. MARY'S AVE.
SIDNEY, OHIO

ENGINEER'S SEAL:

SIGNED: _____
DATE: _____

| STANDARD CONSTRUCTION DRAWINGS | | | | SUPPLEMENTAL SPECIFICATIONS | | SPECIAL PROVISIONS | |
|--------------------------------|---------|----------|---------|-----------------------------|----------|--------------------|--|
| DM-4.3 | 1/15/16 | MT-95.31 | 7/19/19 | 800-2019 | 1/15/21 | | |
| DM-4.4 | 1/15/16 | MT-95.45 | 1/17/20 | 832 | 10/19/18 | | |
| | | MT-97.10 | 4/19/19 | | | | |
| BP-5.1 | 1/18/19 | MT-98.10 | 1/17/20 | | | | |
| | | MT-98.20 | 4/19/19 | | | | |
| MGS-1.1 | 1/19/18 | MT-98.22 | 1/17/20 | | | | |
| MGS-2.1 | 1/19/18 | MT-98.28 | 1/17/20 | | | | |
| MGS-3.1 | 1/19/18 | | | | | | |
| MGS-3.2 | 1/18/13 | TC-61.30 | 7/19/19 | | | | |
| MGS-4.1 | 1/20/17 | | | | | | |
| MGS-4.2 | 7/19/13 | | | | | | |
| MGS-4.3 | 1/18/13 | | | | | | |
| MGS-5.2 | 7/15/16 | | | | | | |
| MGS-5.3 | 7/15/16 | | | | | | |
| MT-95.30 | 7/19/19 | | | | | | |

I HEREBY APPROVE THESE PLANS AND DECLARE THAT THE MAKING OF THIS IMPROVEMENT WILL NOT REQUIRE THE CLOSING TO TRAFFIC OF THE HIGHWAY AND THAT PROVISIONS FOR THE MAINTENANCE AND SAFETY OF TRAFFIC WILL BE AS SET FORTH ON THE PLANS AND ESTIMATES.

APPROVED _____
DATE _____ DISTRICT DEPUTY DIRECTOR

APPROVED _____
DATE _____ DIRECTOR, DEPARTMENT OF TRANSPORTATION

D07 GR TYPE A REPLACEMENT

D07 GR TYPE A REPLACEMENT

MODEL: Sheet, PAPER: 17x11 (in.), DATE: 3/8/2022, TIME: 10:44:40 AM, USER: awalkins, path: \\chicagobp\p\hanting\cam\hanting\p\2022\documents\01_Active Projects\01\07\DOT\113767\400-Engineering\Roadway\Sheets\113767_GT001.dgn

DESIGN AGENCY



DISTRICT 7 ENGINEERING

DESIGNER

ANW

REVIEWER

XXX MM-DD-YY

PROJECT ID

113767

SHEET TOTAL

P.1 38

D07 GR TYPE A REPLACEMENT

MODEL: Sheet PAPER SIZE: 17x11 (in.) DATE: 3/8/2022 TIME: 10:45:07 AM USER: cwohkins
 pw:\ohiodot-pw\benh\ey.com\h1odot-pw-02\Documents\01 Active Projects\01 District 07\DOT\113767\400-Engineer\ng\Roadway\Sheets\113767_G1006.dgn

| LOCATION | RUN | LEGEND |
|----------|-----|---|
| 3 | 6 | NB SR-235 MEDIAN (S. DAYTON-LAKEVIEW RD.) @ IR-70 WB OFF RAMP (HUBER HEIGHTS), S.L.M. 1.588 |
| | 7 | NB SR-235 RT. (S. DAYTON-LAKEVIEW RD.) @ IR-70 WB OFF RAMP (HUBER HEIGHTS), S.L.M. 1.594 |
| | 8 | SB SR-235 RT. (S. DAYTON-LAKEVIEW RD.) @ NORTH SIDE OF IR-70 (HUBER HEIGHTS), S.L.M. 0.413 |
| | 9 | SB SR-235 MEDIAN (S. DAYTON-LAKEVIEW RD.) @ NORTH SIDE OF IR-70 (HUBER HEIGHTS), S.L.M. 1.688 |
| 4 | 10 | WB US-35 RT. @ GREENE COUNTY LINE (BEAVERCREEK), S.L.M. 21.188 |
| 5 | 11 | SB SR-4 RT. @ INTERSECTION OF ADAMS ROAD (HUBER HEIGHTS), S.L.M. 23.172 |
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| | 13 | WB SR-444 MEDIAN (VALLEY ST.) @ SR-4 BY GREENE COUNTY LINE (DAYTON), S.L.M. 0.0.486 |
| | 14 | EB CR-525 MEDIAN (VALLEY ST.) @ SR-4 BY GREENE COUNTY LINE (DAYTON), S.L.M. 0.009 |
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| | 16 | WB SR-48 RT. (FAR HILLS AVE.) @ EAST OF OAKWOOD AVE. INTERSECTION (OAKWOOD), S.L.M. 10.304 |
| | 17 | WB SR-48 RT. (FAR HILLS AVE.) @ EAST OF OAKWOOD AVE. INTERSECTION (OAKWOOD), S.L.M. 10.331 |
| 8 | 18 | EB SR-49 RT. (DAYTON GREENVILLE PIKE) @ ON RAMP TO IR-70 (CLAYTON), S.L.M. 10.806 |
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| 11 | 22 | EB SR-725 RT. (MIAMISBURG CENTERVILLE RD.) @ EAST OF IR-75 (MIAMISBURG), S.L.M. 14.383 |
| | 23 | WB SR-725 RT. (MIAMISBURG CENTERVILLE RD.) @ EAST OF IR-75 (WEST CARROLLTON), S.L.M. 14.384 |
| 12 | 24 | NB SR-741 RT. (SPRINGBORO RD.) @ NORTH OF OVERPASS OVER PAPER TR. (MORAINE), S.L.M. 8.436 |
| | 25 | SB SR-741 RT. (SPRINGBORO RD.) @ NORTH OF OVERPASS OVER PAPER TR. (MORAINE), S.L.M. 8.493 |
| 13 | 26 | SB CR-74 RT. (WOODMAN DR.) @ NORTH OF US-35 (DAYTON), S.L.M. 4.858 |



LOCATION MAP
MONTGOMERY COUNTY

DESIGN AGENCY



DISTRICT 7
ENGINEERING

DESIGNER
ANW

REVIEWER
XXX MM-DD-YY

PROJECT ID
113767

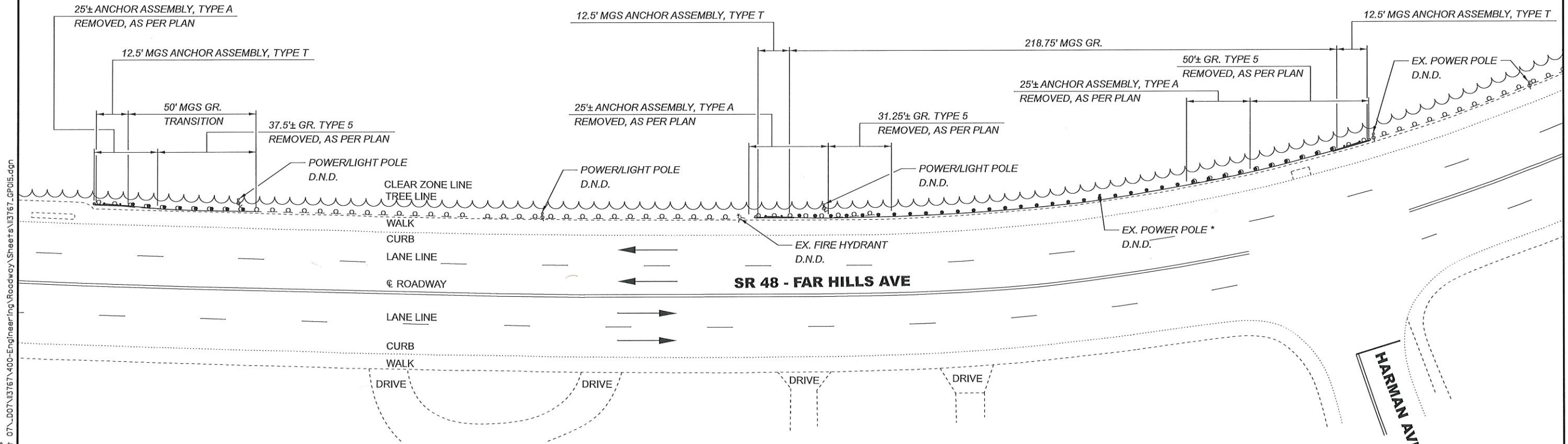
| | |
|-------|-------|
| SHEET | TOTAL |
| P.4 | 38 |



RUN #17
MOT-48-10.331

RUN #16
MOT-48-10.304

RUN #15
MOT-48-10.260



SR 48 - FAR HILLS AVE

HARMAN AVENUE

LOC 7

LEGEND AND NOTES


1. D.N.D. - DO NOT DISTURB
2. MEASUREMENTS ARE BASED OFF AERIAL VIEWS AND COULD BE OFF SLIGHTLY
3. THE UNDERGROUND HIGHWAY LIGHTING AND SIGNAL WIRING WILL NEED TO BE LOCATED
- * SPACE GR POSTS TO MISS THE EX. POWER POLE

D07 GR TYPE A REPLACEMENT

MODEL: Sheet PAPER SIZE: 11x17 (in.) DATE: 3/8/2022 TIME: 10:47:56 AM USER: awatkins
pw:\ohlodot-pw.bentley.com\ohlodot-pw-02\Documents\01Active Projects\District 07\07\13767\400-Engineering\Roadway\Sheets\13767_GPO15.dgn

PLAN SHEET - LOCATION 7
MOT-48-10.260 & MOT-48-10.304 & MOT-48-10.331

DESIGN AGENCY



DISTRICT 7
ENGINEERING

DESIGNER
ANW

REVIEWER
XXX MM-DD-YY

PROJECT ID
113767

| | |
|-------|-------|
| SHEET | TOTAL |
| P.20 | 38 |

PRELIMINARY LEGISLATION

Participatory

Rev. 6/26/00

By: Mr. Stephens

Resolution #: _____

PID No.: 108888

County/Route/Section: MOT SR 48 8.67

The following is a Resolution enacted by the City of Oakwood of Montgomery County, Ohio, hereinafter referred to as the Local Public Agency (LPA).

SECTION I – Project Description

WHEREAS, the LPA and State have determined the need for the described project:

ODOT proposes to resurface SR 48 in Oakwood, from South corporation limit (SLM 8.67 - East Drive) to North corporation limit (SLM 10.88)

NOW THEREFORE, be it resolved by the City of Oakwood of Montgomery County, Ohio:

SECTION II – Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

SECTION III – Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The LPA agrees to participate in the cost of the project. The LPA further agrees to pay 100% of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

The LPA further agrees that change orders and extra work contracts required to fulfill the construction contracts shall be processed as needed. The State shall not approve a change order or extra work contract until it first gives notice, in writing, to the LPA. The LPA shall contribute its share of the cost of these items in accordance with other sections herein.

The LPA further agrees to pay 100% of the cost to install and/or repair curb ramps at all necessary intersections to ensure compliance with the Americans with Disabilities Act.

SECTION IV – Utilities and Right-of-Way Statement

The LPA agrees to acquire and/or make available to ODOT, in accordance with current State and Federal regulations, all necessary right-of-way required for the described Project. The LPA also understands that right-of-way includes eligible utility costs.

The LPA agrees to be responsible for all utility accommodation, relocation and reimbursement and agrees that such accommodation, relocations, and reimbursements shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

SECTION V – Maintenance

Upon completion of the Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the Project in accordance with all applicable State and Federal law, including, but not limited to, Title 23, U.S.C., Section 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION VI Authority to Sign

The City Manager of said City of Oakwood is hereby empowered on behalf of the City of Oakwood to enter into contracts with ODOT pre-qualified consultants for the preliminary engineering phase of the Project and to enter into contracts with the Director of Transportation which is necessary to complete the above described project.

Upon request of ODOT, the City Manager is also empowered to assign all rights, title, and interests of the City of Oakwood to ODOT arising from any agreement with its consultant in order to allow ODOT to direct additional or corrective work, recover damages due to errors or omissions, and to exercise all other contractual rights and remedies afforded by law or equity.

The LPA agrees that if Federal Funds are used to pay the cost of any consultant contract, the LPA shall comply with 23 CFR 172 in the selection of its consultant and administration of the consultant contract. Further the LPA agrees to incorporate ODOT’s “Specifications for Consulting Services” as a contract document in all of its consultant contracts. The LPA agrees to require, as a scope of services clause, that all plans prepared by the consultant must conform to ODOT’s current design standards and that the consultant shall be responsible for ongoing consultant involvement during the construction phase of the Project. The LPA agrees to include a completion schedule acceptable to ODOT and to assist ODOT in rating the consultant’s performance through ODOT’s Consultant Evaluation System.

SECTION VII Effective Date

This resolution shall take effect as of the date of its adoption by Council.

Adopted this 6th day of February, 2023.

Attested: _____
(Clerk)

WILLIAM D. DUNCAN, MAYOR

**CERTIFICATE OF COPY
STATE OF OHIO**

The City of Oakwood of Montgomery County, Ohio

I, Lori Stacel, as Clerk of the City of Oakwood, Montgomery County, Ohio, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the legislative Authority of the said City of Oakwood on the 6th day of February, 2023. That the publication of such Resolution has been made and certified of record according to Law; that no proceedings looking to a referendum upon such Resolution have been taken; and that such Resolution and certificate of publication thereof are of record in Resolution Book #14, Page: N/A.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable, this 6th day of February, 2023.

(Clerk)

City of Oakwood of Montgomery County, Ohio

The foregoing is accepted as a basis for proceeding with the project herein described. For the City of Oakwood of Montgomery County, Ohio.

Attested: _____ Date _____
City Manager



For the State of Ohio

Attested: _____ Date _____
(Director, Ohio Department of Transportation)

**Introductions for Legislation
2/6/2023 Council Meeting**

Mr. Stephens

A RESOLUTION OF CONSENT AUTHORIZING THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) TO PROCEED WITH THE REPLACEMENT OF CERTAIN GUARDRAIL ASSEMBLIES ALONG FAR HILLS AVENUE (STATE ROUTE 48).

This is a resolution that involves improvements along Far Hills Avenue. ODOT is planning to replace numerous guardrails along state highways in Montgomery, Miami, and Clark Counties. Far Hills is within the project area and ODOT is seeking the city's consent to replace guardrails.

ODOT's guardrail project is being planned for 2024 but will be separate from the repaving project also scheduled for 2024. The guardrail project will be financed 100% by the state, with no local funding component.

This resolution documents the city's consent to ODOT to proceed with the guardrail project and authorizes the City Manager to sign contracts in connection with the project.

Motion: I move that Council adopt this resolution.

Mr. Stephens

A RESOLUTION AUTHORIZING THE CITY'S COOPERATION WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) IN CONNECTION WITH THE 2024 RESURFACING OF FAR HILLS AVENUE (STATE ROUTE 48).

The entire length of Far Hills Avenue within Oakwood is scheduled to be repaved in 2024. Since Far Hills is a state highway, projects like this require cooperation and cost-sharing between the city and the Ohio Department of Transportation. This resolution is the first legislative step of the project. It documents the city's intent to cooperate with ODOT on the project and authorizes the City Manager to sign engineering and other contracts in connection with the project.

Motion: I move that Council adopt this resolution.



City of Oakwood
210 Shafor Boulevard
Oakwood, Ohio 45419

To: Norbert S. Klopsch, City Manager

Copy: Rob Jacques, Law Director
Lori Stacel, Clerk of Council

From: K. Douglas Spitler, Director of Engineering & Public Works *Kds*

Date: January 30, 2023

Subject: ODOT-Requested Preliminary Consent Legislation for Guardrail Work in the city of Oakwood

The Ohio Department of Transportation (ODOT) is proposing to replace and upgrade guardrail end treatments on State Route 48 (Far Hills Avenue) between Harman Avenue (north) and Oakwood Avenue. The project is a multi-county guardrail project in Clark, Miami and Montgomery counties with construction anticipated in 2024 but the actual installation date will vary as the contractor progresses on completing the entire project in all three counties. Since a segment of the project is within the corporate limits of Oakwood, ODOT has requested consent legislation from the city. As indicated in the attached preliminary legislation, there is NO financial participation required from the city. ODOT has requested an ordinance or resolution from the city to continue with project programming. The ordinance or resolution enacted by Oakwood gives consent to ODOT to complete the project within the corporate limits of Oakwood. A sample ordinance/resolution from ODOT is included and it is recommended that the Oakwood legislation follow the sample. Signed legislation can be scanned and emailed or sent via standard mail to ODOT.

It is requested that a resolution be placed on the February 6, 2023 city council agenda authorizing the city manager to execute all documents for the project. Once executed and signed, the legislation should be scanned and returned to me so I can return to ODOT. ODOT has requested all documents be returned to the District 7 Office by March 1, 2023.

Corresponding pages of the preliminary plans are attached for reference to the proposed guardrail work in Oakwood. Please contact me if you have any questions or need further information.

PRELIMINARY LEGISLATION

Consent

Rev. 6/26/00

Ordinance/Resolution #: _____

PID No.: 113767

**County/Route/Section: D07 GR Type A
Replacement**

The following is a/an _____ enacted by the City of Oakwood of Montgomery
(Ordinance/Resolution) (Local Public Agency)
County, Ohio, hereinafter referred to as the Local Public Agency (LPA).

SECTION I – Project Description

WHEREAS, the (LPA/STATE) has determined the need for the described project:

Remove and replace guardrail Type A anchor assemblies on SR 48 10.240 to 10.250, 10.28 to 10.29 & 10.310 to 10.320 in the City of Oakwood.

NOW THEREFORE, be it ordained by the City of Oakwood of Montgomery County, Ohio.
(LPA)

SECTION II – Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

SECTION II – Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The State shall assume and bear 100% of all of the costs of the improvement.

The LPA agrees to pay 100% of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

SECTION IV – Utilities and Right-of-Way Statement

The LPA agrees that all right-of-way required for the described project will be acquired and/or made available in accordance with current State and Federal regulations. The LPA also understands that right-of-way costs include eligible utility costs.

The LPA agrees that all utility accommodation, relocation and reimbursement will comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

SECTION V – Maintenance

Upon completion of the Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the Project in accordance with all applicable State and Federal law, including, but not limited to, Title 23, U.S.C., Section 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION VI Authority to Sign

I, _____ of said City of Oakwood is hereby empowered on behalf of the
(Contractual Agent) (LPA)
City of Oakwood to enter into contracts with the Director of Transportation which is necessary to
(LPA)
complete the above described project.

Passed: _____, 2_____.
(Date)

Attested: _____
(Clerk) (Contractual Agent of LPA – title)

Attested: _____
(Title) (President of Council)

The _____ is hereby declared to be an emergency measure to expedite the highway project and
(Ordinance/Resolution)
to promote highway safety. Following appropriate legislative action, it shall take effect and be in force immediately upon its passage and approval, otherwise it shall take effect and be in force from and after the earliest period allowed by law.

**CERTIFICATE OF COPY
STATE OF OHIO**

City of Oakwood of Montgomery County, Ohio
(LPA)

I, _____, as Clerk of the City of Oakwood
(LPA)
of Montgomery County, Ohio, do hereby certify that the foregoing is a true and correct copy of
_____ adopted by the legislative Authority of the said
(Ordinance/Resolution)

City of Oakwood on the _____ day of _____, 2____.

That the publication of such _____ has been made and certified of record according to
(Ordinance/Resolution)

Law; that no proceedings looking to a referendum upon such _____ have been taken;
(Ordinance/Resolution)

and that such _____ and certificate of publication thereof are of record in _____,
(Ordinance/Resolution) (Record No.)

Page _____.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable,
this _____ day of _____ 2____.

(Clerk)

(CITY SEAL)

City of Oakwood of Montgomery County, Ohio
(LPA)

(If the LPA is designated as a City then the "City Seal" is required. If no Seal, then a letter stating "No Seal is required to accompany the executed legislation.)

The afore going is accepted as a basis for proceeding with the project herein described.
For the City of Oakwood of Montgomery County, Ohio.
(LPA)

Attested: _____ Date _____
(Contractual Agent)



STATE OF OHIO DEPARTMENT OF TRANSPORTATION



LOCATION MAP

D07 GR TYPE A REPLACEMENT

CENTERVILLE, CLAYTON, DAYTON, EASTERN HILLS, HUBER HEIGHTS, MIAMISBURG, MORaine, OAKWOOD, PIQUA, RIVERSIDE, SPRINGFIELD, WEST CARRALTON

CLARK, MIAMI, MONTGOMERY

FEDERAL PROJECT NUMBER

E201 (149)

CONSTRUCTION PROJECT NUMBER

NONE

RAILROAD INVOLVEMENT

NONE

PROJECT DESCRIPTION

THE INTENT OF THIS PROJECT IS THE REMOVAL OF NON-CRASHWORTHY TYPE "A" END TERMINALS FROM NHS ROUTES IN VARIOUS LOCATIONS.

EARTH DISTURBED AREAS

PROJECT EARTH DISTURBED AREA: N/A ACRES
ESTIMATED CONTRACTOR EARTH DISTURBED AREA: N/A ACRES
NOTICE OF INTENT EARTH DISTURBED AREA: N/A ACRES
(ROUTINE MAINTENANCE PROJECT)

LIMITED ACCESS

THIS IMPROVEMENT IS ESPECIALLY DESIGNED FOR THROUGH TRAFFIC AND HAS BEEN DECLARED A LIMITED ACCESS HIGHWAY OR FREEWAY BY ACTION OF THE DIRECTOR IN ACCORDANCE WITH THE PROVISIONS OF SECTION 5511.02 OF THE OHIO REVISED CODE.

2019 SPECIFICATIONS

THE STANDARD SPECIFICATIONS OF THE STATE OF OHIO, DEPARTMENT OF TRANSPORTATION, INCLUDING SUPPLEMENTAL SPECIFICATIONS LISTED IN THE PLANS AND CHANGES LISTED IN THE PROPOSAL SHALL GOVERN THIS IMPROVEMENT.

DESIGN EXCEPTIONS

NONE

INDEX OF SHEETS:

| | |
|------------------------|-------|
| TITLE SHEET | 1 |
| LOCATION MAPS | 2-5 |
| GENERAL NOTES | 6-7 |
| MAINTENANCE OF TRAFFIC | 8 |
| GENERAL SUMMARY | 9 |
| ESTIMATED QUANTITIES | 10 |
| PLAN SHEETS | 11-38 |

STAGE 3



PLAN PREPARED BY:
ODOT DISTRICT 7 - ENGINEERING
1001 ST. MARY'S AVE.
SIDNEY, OHIO

| | | | | STANDARD CONSTRUCTION DRAWINGS | | SUPPLEMENTAL SPECIFICATIONS | | SPECIAL PROVISIONS | |
|------------------|----------|---------|----------|--------------------------------|--|-----------------------------|----------|--------------------|--|
| | DM-4.3 | 1/15/16 | MT-95.31 | 7/19/19 | | | 800-2019 | 1/15/21 | |
| | DM-4.4 | 1/15/16 | MT-95.45 | 1/17/20 | | | 832 | 10/19/18 | |
| | | | MT-97.10 | 4/19/19 | | | | | |
| ENGINEER'S SEAL: | BP-5.1 | 1/18/19 | MT-98.10 | 1/17/20 | | | | | |
| | | | MT-98.20 | 4/19/19 | | | | | |
| | MGS-1.1 | 1/19/18 | MT-98.22 | 1/17/20 | | | | | |
| | MGS-2.1 | 1/19/18 | MT-98.28 | 1/17/20 | | | | | |
| | MGS-3.1 | 1/19/18 | | | | | | | |
| | MGS-3.2 | 1/18/13 | TC-61.30 | 7/19/19 | | | | | |
| | MGS-4.1 | 1/20/17 | | | | | | | |
| | MGS-4.2 | 7/19/13 | | | | | | | |
| | MGS-4.3 | 1/18/13 | | | | | | | |
| | MGS-5.2 | 7/15/16 | | | | | | | |
| | MGS-5.3 | 7/15/16 | | | | | | | |
| SIGNED: _____ | | | | | | | | | |
| DATE: _____ | MT-95.30 | 7/19/19 | | | | | | | |

I HEREBY APPROVE THESE PLANS AND DECLARE THAT THE MAKING OF THIS IMPROVEMENT WILL NOT REQUIRE THE CLOSING TO TRAFFIC OF THE HIGHWAY AND THAT PROVISIONS FOR THE MAINTENANCE AND SAFETY OF TRAFFIC WILL BE AS SET FORTH ON THE PLANS AND ESTIMATES.

APPROVED _____
DATE _____ DISTRICT DEPUTY DIRECTOR

APPROVED _____
DATE _____ DIRECTOR, DEPARTMENT OF TRANSPORTATION

D07 GR TYPE A REPLACEMENT

D07 GR TYPE A REPLACEMENT

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| | |
|------------------------|-------|
| DESIGN AGENCY | |
| | |
| DISTRICT 7 ENGINEERING | |
| DESIGNER | |
| ANW | |
| REVIEWER | |
| XXX MM-DD-YY | |
| PROJECT ID | |
| 113767 | |
| SHEET | TOTAL |
| P.1 | 38 |

D07 GR TYPE A REPLACEMENT

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| LOCATION | RUN | LEGEND |
|----------|-----|---|
| 3 | 6 | NB SR-235 MEDIAN (S. DAYTON-LAKEVIEW RD.) @ IR-70 WB OFF RAMP (HUBER HEIGHTS), S.L.M. 1.588 |
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| 13 | 26 | SB CR-74 RT. (WOODMAN DR.) @ NORTH OF US-35 (DAYTON), S.L.M. 4.858 |



LOCATION MAP
MONTGOMERY COUNTY

| | |
|------------------------|--------------|
| DESIGN AGENCY | |
| | |
| DISTRICT 7 ENGINEERING | |
| DESIGNER | ANW |
| REVIEWER | XXX MM-DD-YY |
| PROJECT ID | 113767 |
| SHEET | TOTAL |
| P.4 | 38 |

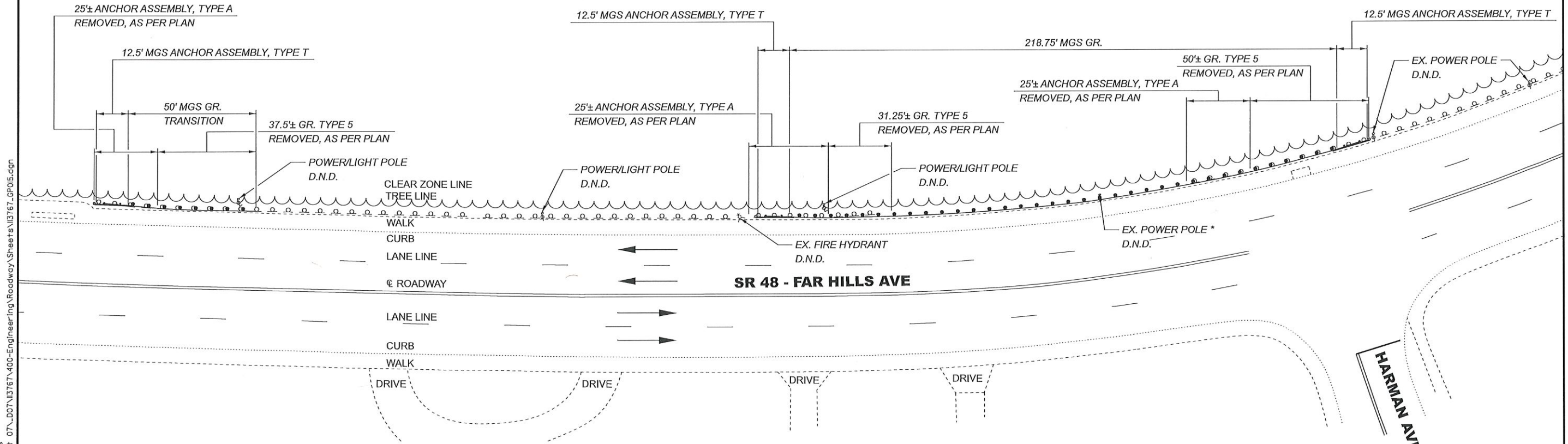


PLAN SHEET - LOCATION 7
 MOT-48-10.260 & MOT-48-10.304 & MOT-48-10.331

RUN #17
MOT-48-10.331

RUN #16
MOT-48-10.304

RUN #15
MOT-48-10.260



SR 48 - FAR HILLS AVE

HARMAN AVENUE

LOC 7


LEGEND AND NOTES

1. D.N.D. - DO NOT DISTURB
2. MEASUREMENTS ARE BASED OFF AERIAL VIEWS AND COULD BE OFF SLIGHTLY
3. THE UNDERGROUND HIGHWAY LIGHTING AND SIGNAL WIRING WILL NEED TO BE LOCATED
- * SPACE GR POSTS TO MISS THE EX. POWER POLE

D07 GR TYPE A REPLACEMENT

MODEL: Sheet PAPER SIZE: 11x17 (in.) DATE: 3/8/2022 TIME: 10:47:56 AM USER: awatkins
 pw:\ohiodot-pw.bentley.com\ohiodot-pw-02\Documents\01Active Projects\District 07\DOT\13767\400-Engineering\Roadway\Sheets\13767_GPO15.dgn

DESIGN AGENCY



DISTRICT 7
ENGINEERING

DESIGNER
ANW

REVIEWER
XXX MM-DD-YY

PROJECT ID
113767

| | |
|-------|-------|
| SHEET | TOTAL |
| P.20 | 38 |



City of Oakwood
210 Shafor Boulevard
Oakwood, Ohio 45419

To: Norbert S. Klopsch, City Manager

Copy: Rob Jacques, Law Director
Lori Stacel, Clerk of Council

From: K. Douglas Spitler, Director of Engineering & Public Works *Kds*

Date: January 30, 2023

Subject: ODOT-Requested Preliminary Participatory Legislation for Far Hills Resurfacing

The Ohio Department of Transportation (ODOT) is planning to resurface Far Hills Avenue (State Route 48) between the south corporation limit at East Drive to the north corporation limit near Springhouse Road/Old River Trail in 2024. As indicated in ODOT's project management system, Oakwood's current local share is estimated at \$228,800 but is subject to change based on the ODOT central office estimate and accepted low bid. ODOT has requested an ordinance or resolution from the city to continue with project programming. The ordinance or resolution enacted by Oakwood gives consent to ODOT to complete the project within the corporate limits of Oakwood. A sample ordinance/resolution from ODOT is included and it is recommended that the Oakwood legislation follow the sample. Signed legislation can be scanned and emailed or sent via standard mail to ODOT.

It is requested that a resolution be placed on the February 6, 2023 city council agenda authorizing the city manager to execute all documents for the project. Once executed and signed, the legislation should be scanned and returned to me so I can return to ODOT. ODOT has requested all documents be returned to the District 7 Office by April 1, 2023.

Please contact me if you have any questions or need further information.

PRELIMINARY LEGISLATION

Participatory

Rev. 6/26/00

Ordinance/Resolution #: _____

PID No.: **108888**

County/Route/Section: **MOT SR 48 8.67**

The following is a/an _____ enacted by the City of Oakwood of Montgomery
(Ordinance/Resolution) (Local Public Agency)
County, Ohio, hereinafter referred to as the Local Public Agency (LPA).

SECTION I – Project Description

WHEREAS, the (LPA/STATE) has determined the need for the described project:

ODOT proposes to resurface SR 48 in Oakwood, from South corporation limit (SLM 8.67 - East Drive) to North corporation limit (SLM 10.88)

NOW THEREFORE, be it ordained by the City of Oakwood of Montgomery County, Ohio.
(LPA)

SECTION II – Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

SECTION II – Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The LPA agrees to participate in the cost of the project. The LPA further agrees to pay 100% of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

The LPA further agrees that change orders and extra work contracts required to fulfill the construction contracts shall be processed as needed. The State shall not approve a change order or extra work contract until it first gives notice, in writing, to the LPA. The LPA shall contribute its share of the cost of these items in accordance with other sections herein.

The LPA further agrees to pay 100% of the cost to install and/or repair curb ramps at all necessary intersections to ensure compliance with the Americans with Disabilities Act.

SECTION IV – Utilities and Right-of-Way Statement

The LPA agrees to acquire and/or make available to ODOT, in accordance with current State and Federal regulations, all necessary right-of-way required for the described Project. The LPA also understands that right-of-way includes eligible utility costs.

The LPA agrees to be responsible for all utility accommodation, relocation and reimbursement and agrees that such accommodation, relocations, and reimbursements shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

SECTION V – Maintenance

Upon completion of the Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the Project in accordance with all applicable State and Federal law, including, but not limited to, Title 23, U.S.C., Section 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION VI Authority to Sign

I, _____ of said _____ is hereby empowered on behalf of the
(Contractual Agent) (LPA)
_____ to enter into contracts with ODOT pre-qualified consultants for the preliminary
(LPA)
engineering phase of the Project and to enter into contracts with the Director of Transportation which is necessary
to complete the above described project.

Upon request of ODOT, the _____ is also empowered to assign all rights, title, and interests
(Contractual Agent)
of the _____ to ODOT arising from any agreement with its consultant in order to allow
(LPA)
ODOT to direct additional or corrective work, recover damages due to errors or omissions, and to exercise all other contractual rights and remedies afforded by law or equity.

The LPA agrees that if Federal Funds are used to pay the cost of any consultant contract, the LPA shall comply with 23 CFR 172 in the selection of its consultant and administration of the consultant contract. Further the LPA agrees to incorporate ODOT's "Specifications for Consulting Services" as a contract document in all of its consultant contracts. The LPA agrees to require, as a scope of services clause, that all plans prepared by the consultant must conform to ODOT's current design standards and that the consultant shall be responsible for ongoing consultant involvement during the construction phase of the Project. The LPA agrees to include a completion schedule acceptable to ODOT and to assist ODOT in rating the consultant's performance through ODOT's Consultant Evaluation System.

**CERTIFICATE OF COPY
STATE OF OHIO**

The City of Oakwood of Montgomery County, Ohio
(LPA)

I, _____, as Clerk of the _____
(LPA)
of _____ County, Ohio, do hereby certify that the foregoing is a true and correct copy of
_____ adopted by the legislative Authority of the said
(Ordinance/Resolution)
_____ on the _____ day of _____, 2____.

(LPA)
That the publication of such _____ has been made and certified of record according to
(Ordinance/Resolution)
Law; that no proceedings looking to a referendum upon such _____ have been taken;
(Ordinance/Resolution)
and that such _____ and certificate of publication thereof are of record in _____,
Page _____.
(Record No.) (Ordinance/Resolution)

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable,
this _____ day of _____ 2_____.

(Clerk)

(CITY SEAL)

_____ of _____ County, Ohio
(LPA)

(If the LPA is designated as a City then the "City Seal" is required. If no Seal, then a letter stating "No Seal is required to accompany the executed legislation.)

The foregoing is accepted as a basis for proceeding with the project herein described.
For the _____ of _____ County, Ohio.
(LPA)

Attested: _____ Date _____
(Contractual Agent)



For the State of Ohio

Attested: _____ Date _____
(Director, Ohio Department of Transportation)

Passed: _____, 2_____.
(Date)

Attested: _____
(Clerk)

(Officer of LPA – title)

Attested: _____
(Title)

(President of Council)

The _____ is hereby declared to be an emergency measure to expedite the highway project and
(Ordinance/Resolution)
to promote highway safety. Following appropriate legislative action, it shall take effect and be in force immediately upon its passage and approval, otherwise it shall take effect and be in force from and after the earliest period allowed by law.

2023 YEAR END COMMITTEE NEEDS

February 6

| <u>Committee</u> | <u>Term</u> | <u>Name</u> | <u>Phone</u> | <u>Appt</u> | <u>New Term</u> | |
|----------------------------|-------------|---------------------|----------------------------------|-------------|-----------------|-----------|
| | | | | | <u>Yes</u> | <u>No</u> |
| Beautification Committee | 3 | Jacob Fromholt | (980) 395-2674 (513) 482-5373 | 2/2020 | | |
| | | Connie Epley | (937) 253-8958 | 3/2019 | | |
| | | Yury Chorny | (937) 543-2380 | 6/2019 | | |
| | | Peter Davies | (937) 516-7813 | 6/2019 | | |
| Board of Health | 5 | Diane Scott | (937) 231-0918 | 1/2013 | | |
| Budget Review | 4 | (C) Megan Kavanaugh | (708) 336-1976 | 3/2019 | X | |
| | | (D) Cait Botschner | (937) 299-3827 | 3/2019 | | |
| | | (E) Michael Hayes | (937) 294-5749 | 4/2002 | | |
| Personnel Appeals Board | 3 | Nina Anglin | (937) 838-6599 | 2/2014 | | |
| | | Larry Henry | (937) 681-8383 | 6/2019 | | |
| Planning Commission | 4 | Greg Lauterbach | (937) 313-7151 | 11/2018 | X | |
| Property Maintenance Board | 5 | (B) Chuck Ellis | (937) 298-3620 | 1/2003 | | |
| | | (C) Alex Heckman | (937) 313-6538 | 3/2018 | X | |
| | | (C) Tim Judge | (937) 294-1089 | 3/2018 | | |
| | | (F) Judy Steiger | (937) 609-3562 | 6/2003 | | |

Board of Health

Need a new member to replace Dr. Sallie Wilson.

Budget Review Committee

Need a new member in Precinct D to replace Steve Brooks.

Jim Vaughn will replace Pete Luther in Precinct G.

Raya Whalen will replace Nicole Motto in Precinct H.

Personnel Appeals Board

Need a new member to replace John Ferneding.



The free Flyer shuttle bus travels along South Main Street in downtown Dayton on Friday. The Flyer remains one of the RTA's top routes.
CORNELIUS FROLIK / STAFF

Downtown Flyer bus sees sponsorships end

But as CareSource and Premier hop off, ridership increases.

By **Cornelius Frolik**
Staff Writer

Downtown Dayton's free Flyer shuttle bus is running on a shorter route after losing its two sponsors, and Greater Dayton RTA also reduced weekend service because of low ridership on parts

of Saturdays and Sundays.

CareSource canceled its Flyer sponsorship at the end of December, six months after Premier Health ended its financial support.

Since the start of COVID, many people who worked downtown now work from home some or all of the time, and the Flyer service is not being used as much to ferry employees from parking

Flyer bus continued on **A8**

BY THE NUMBERS

THE FREE FLYER BUS' RIDERSHIP IS INCREASING

Number of riders, % change from 2019 (pre-COVID)

■ October: 48,755, 2%

■ November: 44,016, 16%

■ December: 36,559, 8%

SOURCE: GREATER DAYTON REGIONAL TRANSIT AUTHORITY

Flyer bus

continued from A1

garages to their workplaces.

Still, the Flyer remains one of the Regional Transit Authority's top routes, and its ridership in the fourth quarter of 2022 was higher than all but one other previous quarter since the service launched in 2018.

"While it is unfortunate that the sponsors ended the relationships, it was not unexpected with the changes to things since COVID," said Bob Ruzinsky, CEO of the Greater Dayton RTA. "We truly appreciate both partners and their multi-year support that made this happen to begin with."

The Flyer is a free bus service that travels between the heart of downtown and Brown Street by the University of Dayton campus.

The service has 25 stops and uses three buses. The Flyer arrives at stops on its route about every 10 minutes.

Starting Jan. 8, the north loop of the Flyer service was eliminated, and the shuttle no longer travels to Monument Avenue.

The route now goes no farther than Third Street before turning around and heading south toward Brown Street and UD. The route has been shortened by about one mile to about 2.75 miles.

Since August, the Flyer

had operated on Saturday mornings and Sundays, in line with RTA's service expansions of its other routes. But Greater Dayton RTA has returned the Flyer to its former schedule, which means there's no service on Sundays and the bus starts running at 4 p.m. on Saturdays.

Premier Health and CareSource had sponsored the Flyer since it launched in late 2018.

Premier and CareSource employees often used the Flyer to get from parking in the southern part of the Central Business District to their offices in the northern parts of downtown.

Also, employees often hopped on the bus to grab lunch in places that otherwise would take awhile to reach on foot, like the Oregon District and Brown Street.

CareSource contributed about \$220,000 annually to the Flyer, while Premier pitched in about \$110,000, RTA officials said.

Before the pandemic, more than 1,000 employees worked at the Premier Health Center at 110 N. Main St., and the Flyer helped them get around more quickly, including to Miami Valley Hospital, a Premier Health spokesman said.

But since the pandemic, most Premier Health support staff work remotely full-time or have a hybrid schedule,

and the number of people using the Flyer to get to the Premier Health Center has declined significantly, the spokesperson said.

A CareSource spokesperson said the organization provided funding that helped bring the Flyer to life.

"Our initial investment and four years' worth of funding was important to get the Flyer launched," the CareSource spokesperson said. "We were happy to provide seed money to the Flyer."

Nowadays, most of the Flyer's ridership is people traveling between UD's campus and the Dayton Arcade, Ruzinsky said.

UD is one of the arcade's anchor tenants.

After declining during the pandemic, the Flyer's ridership has now increased year-over-year for 17 consecutive months.

Ridership in September, October, November and December was up over the same months in 2019, before the COVID crisis began.

Though partnership funding is gone, Ruzinsky said the RTA has not seen a net increase in the cost of the service.

He said that's because the service changes mean the Flyer requires one less bus and several fewer drivers.

Contact this reporter at
Cory.Frolik@coxinc.com.

OAKWOOD



Bobbie Fiori Neil Gupta

Oakwood schools top job down to 2 finalists

By Nick Blizzard
Staff Writer

OAKWOOD — A Beaver Creek administrator and one from suburban Columbus have been asked to return to Oakwood next week as the two remaining candidates for the school district's superintendent job.

They are Bobbie Fiori, assistant superintendent at Beaver Creek City Schools, and Worthington City Schools secondary education director Neil Gupta, the Oakwood City School District board of education announced Friday.

The pair are scheduled to be the focus of public forums Tuesday and Wednesday in the Harman School auditorium to help decide a long-term successor to Kyle Ramey, who stepped down Dec. 31 from the superintendent post he held since 2013.

On Tuesday, staff members can attend at 3:30 p.m. and community members at 4:45 p.m. to meet with Fiori at Harman School. On Wednesday, those same groups can meet with Gupta at the same times as the previous day, the district said.

Fiori and Gupta were chosen as finalists for the job being temporarily held by Oakwood Director of Educational

Oakwood

continued from B1

Services and Human Resources Allyson Couch, Oakwood officials said.

The Oakwood school board initially interviewed eight candidates before narrowing the list to three in a process that drew 23 candidates from six states.

Andy Hatton, Upper Arlington Schools associate superintendent, also met with the school board for second-round sessions last week.

The Oakwood school board wants "the best candidate to be a servant leader for our district," board President John Wilson said in the announcement.

Fiori has been in education for 24 years, the past 18 in Beaver Creek schools. She earned bachelor's degrees in psychology, special education and elementary education from Eastern Kentucky University and a doctorate in educational leadership from the University of Dayton.

Fiori has worked as a psychologist in Troy and Beaver Creek after starting in Middletown. She has been an administrator for nine years in Beaver Creek, serving as principal and director of student services before starting her current job in 2020.

"I am fortunate to have many opportunities to collaborate with staff, parents and students," Fiori said in application letter. "Building relationships with all stakeholders is critical to successful leadership and requires two-way communication to be a priority."

Gupta has 25 years of experience in education. He earned a bachelor's degree in education from Miami University, and a doctorate in educational leadership from Ashland University.

Starting as a math teacher in 1998, he spent six years in that job before becoming an assistant principal in 2004. Gupta has been an administrator for 19 years in Ashland, New Albany and Worthington, where he has worked since 2015.

"Through my experiences, I continue to hone my leadership by working to connect with others to ensure we have a proper understanding of the landscape, engage others along the way, and build steps to empower our community in sustaining the work with fidelity into the future," he wrote in his letter.

The annual base salary for the top candidate is expected to be \$170,000 to \$190,000, but is negotiable and will be commensurate with experience and qualifications, records show.

Oakwood continued on B4

DDN 1/28/23

Fiori, Gupta finalists in superintendent search

Oakwood's Board of Education is preparing for the final round of interviews in the search for the district's next superintendent after naming Dr. Bobbie Fiori, assistant superintendent at Beavercreek City Schools, and Dr. Neil Gupta, secondary education director for Worthington City Schools, as finalists.

Board of Education members met

in executive session on Wednesday, Jan. 25, to narrow down the candidate pool to the two finalists following an interview session involving six stakeholder teams comprised of students, staff, parents and community partners.

The two finalists will also meet with the district's administrative leadership team and board members in addition

to public events scheduled on Jan. 31 and Feb. 1. On Tuesday, Jan. 31, staff members and community members had an opportunity to meet Dr. Fiori. On Wednesday, Feb. 1, staff members can attend at 3:30 p.m. and community members at 4:45 p.m. to meet with Dr. Neil Gupta in the Harman School auditorium.

See **BOE** on page 2 ►

► **BOE** from page 1

Board President John Wilson says he has been impressed with the selection process and the community's engagement in the search.

"From initial surveys to the interview process and the upcoming Meet

and Greets, our community has fully engaged in this critical process. As board members, we know selecting the next Oakwood Schools superintendent is the most important decision we will make. We appreciate everyone who has been a part of this process and shared their opinions. Our goal is to

select the best candidate to be a servant leader for our District and a contributing member of our community," Wilson said.

The Board will make its final selection and introduce the new superintendent at its meeting on Monday, Feb. 13.

OR 2/1/23

Area utility cost-saving effort gains traction

Cities join coalition with plan to lock in electric, natural gas rates.

By Nick Blizzard
Staff Writer

More than 15 Dayton-area cities are interested in joining a utility aggregation plan seeking more competitive rates for residents and small businesses, the leader of the regional effort said. The coalition would involve

MVCC AGGREGATION

The Miami Valley Communications Council says the following towns have expressed interest in joining an aggregation group it is forming involving electric and natural gas: Brookville, Centerville, Clayton, Eaton, Englewood, Fairborn, Germantown, Hilliard (Franklin County), Huber Heights, Kettering, Miamisburg, Moraine, Riverside, Trotwood, Troy, Vandalia, Union, West Carrollton and Xenia.

SOURCE: MIAMI VALLEY COMMUNICATIONS COUNCIL

cities in Greene, Miami, Montgomery and Preble counties and proposes to be the largest area

group targeting better prices for electric and natural gas customers, said Miami Valley Communi-

cations Council Executive Director Jay Weiskircher.

About seven to 10 cities – including Centerville, Englewood, Fairborn, Germantown, Kettering and Miamisburg – are interested in joining when the group is established this year, Weiskircher said.

Several others, which may come aboard later, have existing agreements or are communities where voters have not yet approved

Utility continued on A5

Utility

continued from A1

aggregation, he added.

“The more rooftops we can have, the more competitive prices we’re going to receive,” Weiskircher said. “So, while communities can certainly do this on their own, like so many things, there obviously economies of scale that you get” with a larger group.

“And that’s what we’re looking for. So, the more communities we get involved ... the more competitive pricing we’ll be able to get,” he added.

The plan is to lock in rates for one-year increments up to three years, depending on the supplier, Weiskircher said.

Miami Valley Communications Council member cities include Centerville, Germantown, Kettering, Miamisburg, Moraine, Oakwood, Springboro and West Carrollton. The group also has more than 20 affiliate com-

munities ranging from Sidney and Urbana to the north, and Middletown to the south, according to its website.

Cities start process

The MVCC is working with Toledo-based consultant Palmer Energy, a service provider for the Ohio Municipal League, Weiskircher said. Palmer addressed the issue with Fairborn in January and is set to meet with Vandalia in February, officials said.

An email survey by the Dayton Daily News indicates at least six cities expect to join the group when it starts. They include Centerville, Englewood, Fairborn, Kettering, Miamisburg and West Carrollton.

Brookville, Troy and Vandalia all have expressed interest, while Germantown and Oakwood will both consider it, the survey results show.

“Our decision on whether to join now or at a later date depends on the details of the contract offers,” according to Oakwood City Manager Norbert Klopsch.

Beavercreek has had an aggregation program for nearly five years, according to City Manager Pete Landrum. Miamisburg and Kettering are among cities that expect to initially join the group for electricity only, the survey indicated.

“We’ve had several people in the community express an interest in seeing if they could get better utility rates through an aggregation program,” Miamisburg City Manager Keith Johnson said in the survey. “The proposed program will allow residents to opt out and pursue their own utility program should they choose.”

Kettering “is eager to offer residents options from which to choose ... we encourage residents to research electric suppliers to find the one most suitable for their needs,” according to a statement from the city.

Late spring target

Centerville Mayor Brooks Compton recently wrote that the MVCC program

“should pass on real savings” because “buying energy for large groups of consumers ... gives these participating communities better bargaining power.”

Issues allowing Brookville, Huber Heights, Troy and Union to move forward with either electric and/or gas aggregation are set to be on the May 2 ballot, election records show.

Troy now has an electric aggregation contract and plans to extend it into 2024, when it wants to join with the MVCC, according to city Director Patrick Titterington.

Municipal approval in Ohio requires two public hearings on the issue, Weiskircher said. Fairborn, which City Manager Rob Anderson said plans to join for both electric and natural gas, held its first one last month, with another scheduled Monday.

Other cities – Germantown, Riverside and Vandalia, among them – will be addressing the issue in the weeks ahead, officials said in the survey.

The MVCC’s goal is to “go to market” for supplier proposals by the end of March and roll out the program before the end of June, Weiskircher said.

“It’s my understanding that the energy markets fluctuate a lot,” he said. “They can be very volatile. And so when you do get pricing ...

you need to lock it in rather quickly.

“Once we feel we get what we’ve identified as a competitive price, then we’ll do everything we can to lock it in right away,” Weiskircher added.

Contact this writer at 937-610-7438.

DDN
2/1/23

Electric, natural gas aggregation an option soon

As you are well aware, energy supply costs have sharply increased, impacting most residential and business consumers. Although individual consumers were able to negotiate and lock in rates prior to the proposed increase, we were aware of and hearing that many citizens and small business owners found this individual approach cumbersome, did not lock in individual rates or if they attempted to do so, found little reduction in rates through negotiating individually.

That is why I am pleased to share that the city of Centerville has joined forces with other Miami Valley Communications Council (MVCC) communities in electric and natu-



Brooks Compton is mayor of Centerville.

ral gas aggregation programs, which should pass on real savings to Centerville consumers. Buying energy for large groups of consumers, like the MVCC communities, gives these participating communities better bargaining power, through economies of scale, than Centerville negotiating alone. The MVCC communities with over 60,000 households and businesses participating, have selected an aggregator who will negotiate to purchase electricity and nat-

ral gas aggregation programs, which should pass on real savings to Centerville consumers. Buying energy for large groups of consumers, like the MVCC com-

munities, gives these participating communities better bargaining power, through economies of scale, than Centerville negotiating alone. The MVCC communities with over 60,000 households and businesses participating, have selected an aggregator who will negotiate to purchase electricity and nat-

ural gas on behalf of these participating communities as a large buying group. When the aggregation agreements are reached, and you choose to be part of the program, electricity and/or natural gas will continue to be delivered to your home by your current utility company; however, the price for the energy being supplied will be based on the price negotiated by the MVCC aggregator.

In Centerville's "opt-out" program, residents will be automatically enrolled in aggregation unless they individually opt out of the program. This opt-in program is by far the most common form of governmental aggregation and requires voter approval,

which Centerville voters overwhelmingly authorized in a 2003 general election.

If you choose not to be involved in the aggregation program adopted by Centerville and its MVCC partners, opting out is easy. As we move forward in this process, your options will be communicated widely. Also please keep in mind: you can opt out of the program at any time and individually negotiate your rate for service.

Residents and small businesses in the voluntary aggregation programs will continue to receive monthly invoices and distribution services from AES Ohio and CenterPoint Energy. If they have a power outage or gas leak, those customers will still call the local utility com-

pany that is providing distribution services. By participating in the aggregation program, residents and business consumers are simply choosing an alternative supplier.

We do not yet know what the aggregated price for electric and natural gas will be. We anticipate learning more in the first quarter of this year. If you are participating in the program, you can expect your first – hopefully lower – electric or natural gas bill to be delivered in late summer or early fall.

We appreciate your patience and understanding as we work through the options with our MVCC partners to ensure we are bringing the best program possible to Centerville consumers. Thank you.

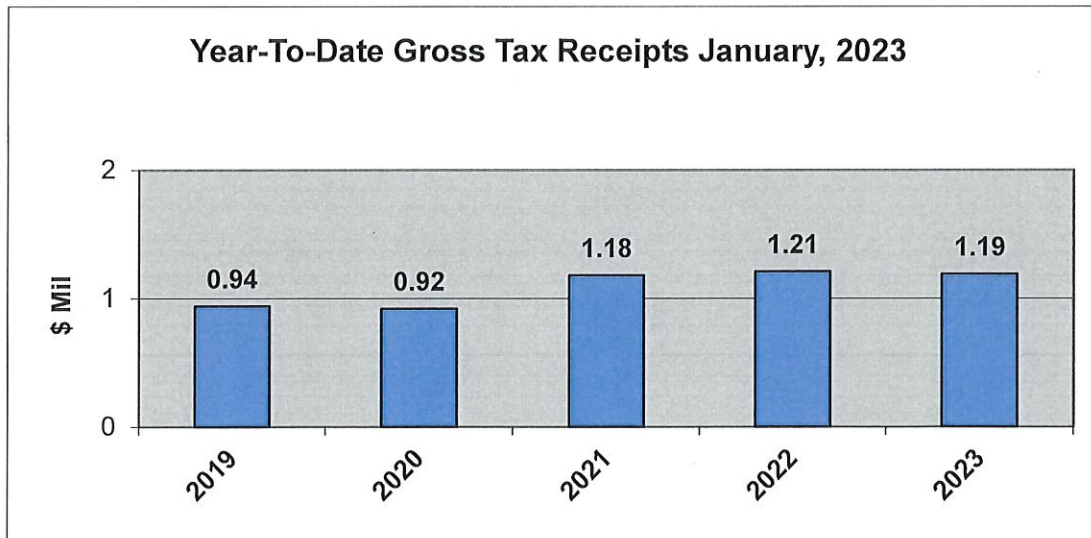
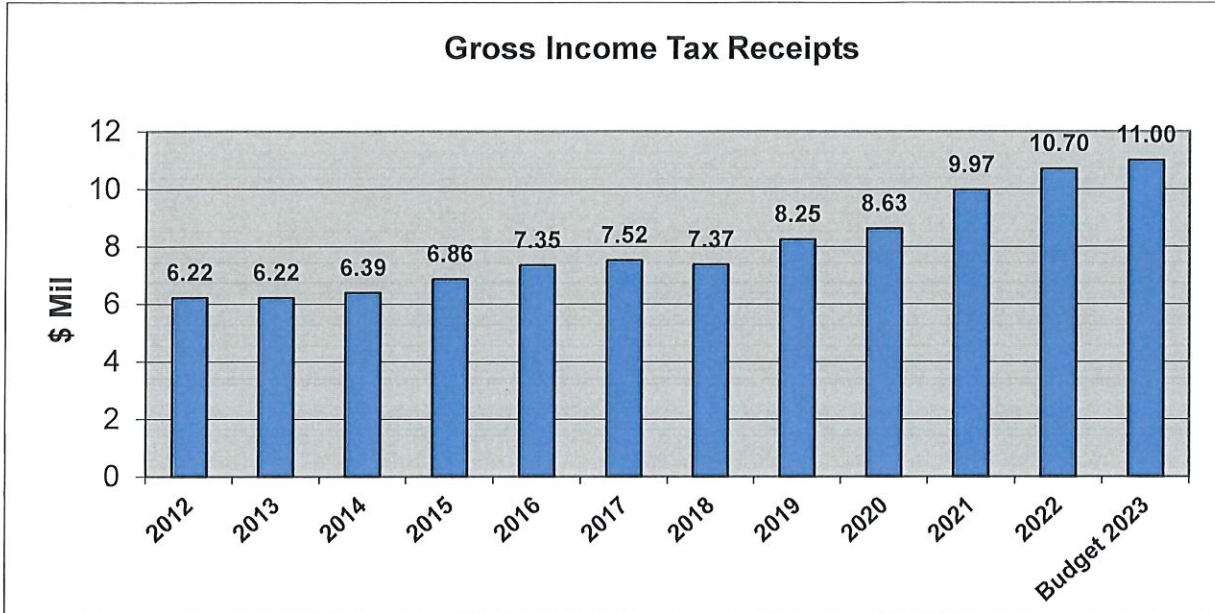
DDN

2/3/23

TAX REVENUE ANALYSIS

2023

The following graphs depict total income tax receipts and do not include tax refunds issued.



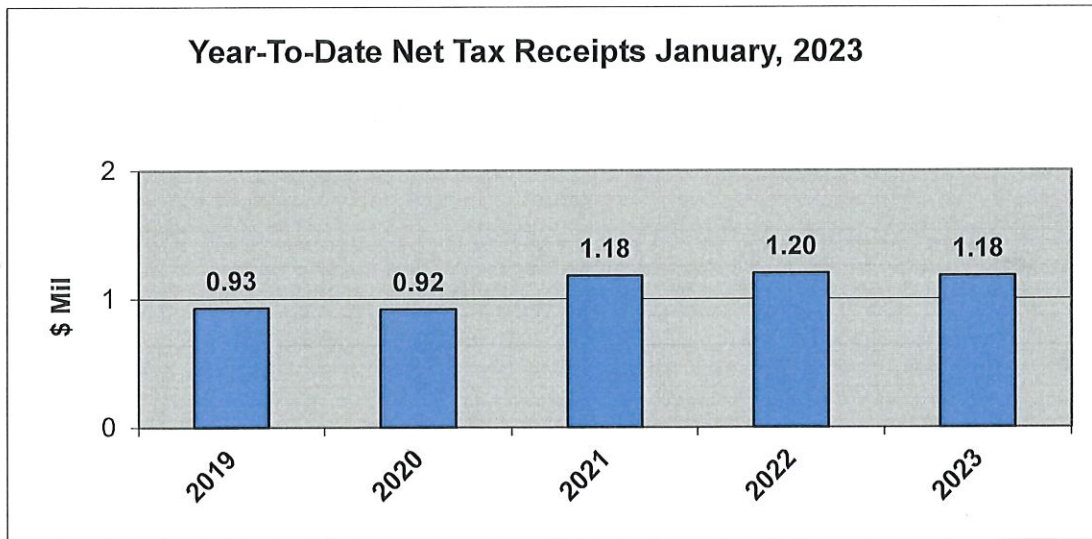
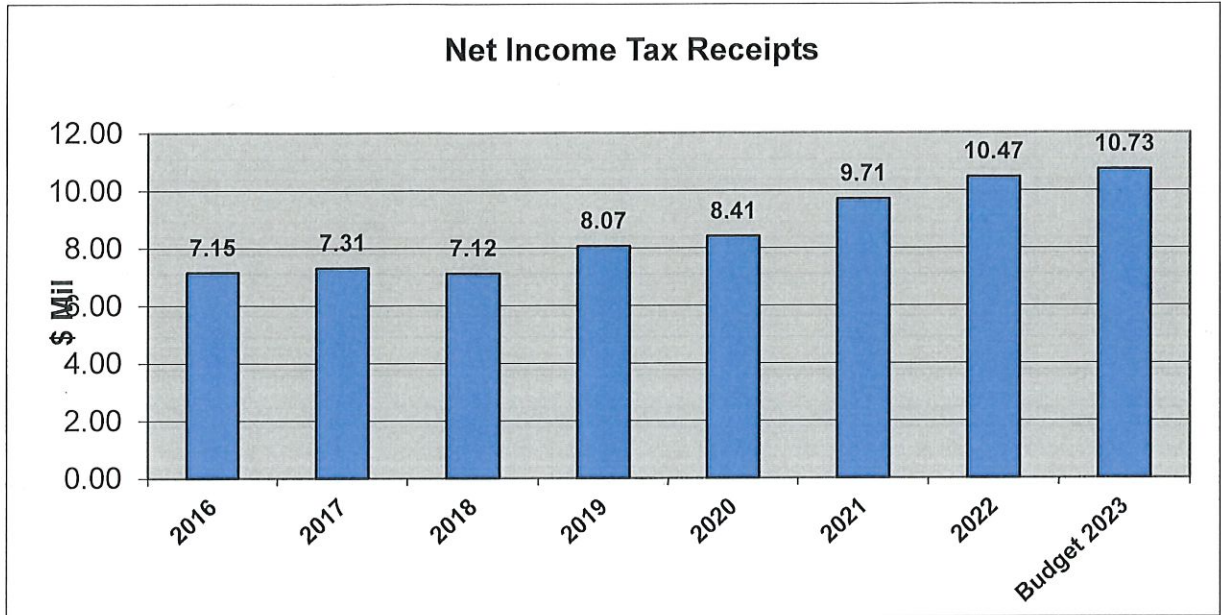
Year-To-Date Gross Collections vs Prior Year

| | |
|--------|----------------|
| 2022 | \$1,206,895.03 |
| 2023 | \$1,187,541.97 |
| Change | -1.60% |

TAX REVENUE ANALYSIS

2023

The following graphs depict total income tax receipts less refunds issued.



Year-To-Date Net Collections vs Prior Year

| | |
|--------|----------------|
| 2022 | \$1,200,478.02 |
| 2023 | \$1,180,011.77 |
| Change | -1.70% |

INCOME TAX COMPARISON - GROSS RECEIPTS

2021 through 2023

| | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>DAILY</u> <u>INCR / DECR</u> | <u>MONTHLY</u> <u>INCR / (DECR)</u> | <u>YEAR-TO-DATE</u> <u>INCR / (DECR)</u> |
|--------------|-----------------------|------------------------|-----------------------|------------------------------------|--|---|
| JANUARY | \$1,178,107.88 | \$1,206,895.03 | \$1,187,541.97 | N/A | (\$19,353.06) | (\$19,353.06) |
| FEBRUARY | \$562,861.33 | \$589,786.40 | | N/A | | |
| MARCH | \$707,232.33 | \$774,848.77 | | N/A | | |
| APRIL | \$965,250.67 | \$1,525,835.38 | | N/A | | |
| MAY | \$1,672,604.34 | \$1,439,747.23 | | N/A | | |
| JUNE | \$1,030,290.33 | \$1,049,802.24 | | N/A | | |
| JULY | \$601,035.27 | \$622,825.88 | | N/A | | |
| AUGUST | \$582,800.20 | \$778,874.65 | | N/A | | |
| SEPTEMBER | \$783,154.97 | \$789,166.14 | | N/A | | |
| OCTOBER | \$616,709.11 | \$820,891.56 | | N/A | | |
| NOVEMBER | \$651,147.77 | \$646,466.31 | | N/A | | |
| DECEMBER | \$618,792.43 | \$494,045.92 | | N/A | | |
| TOTAL | \$9,969,986.63 | \$10,739,185.51 | \$1,187,541.97 | | | |

| | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>DAILY</u> <u>INCR / (DECR)</u> | <u>MONTHLY</u> <u>INCR / (DECR)</u> | <u>YEAR-TO-DATE</u> <u>INCR / (DECR)</u> |
|----------------|-----------------------|-----------------------|-----------------------|---------------------------------------|--|---|
| JANUARY | | | | | | |
| 1 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | 0.00 | 18,269.65 | 31,971.86 | \$13,702.21 | \$13,702.21 | \$13,702.21 |
| 4 | 63,328.60 | 68,494.17 | 3,917.64 | (\$64,576.53) | (\$50,874.32) | (\$50,874.32) |
| 5 | 37,418.58 | 10,934.15 | 72,642.65 | \$61,708.50 | \$10,834.18 | \$10,834.18 |
| 6 | 18,005.63 | 13,572.32 | 13,370.78 | (\$201.54) | \$10,632.64 | \$10,632.64 |
| 7 | 13,193.89 | 133,172.39 | 0.00 | (\$133,172.39) | (\$122,539.75) | (\$122,539.75) |
| 8 | 25,264.27 | 0.00 | 0.00 | \$0.00 | (\$122,539.75) | (\$122,539.75) |
| 9 | 0.00 | 0.00 | 48,461.21 | \$48,461.21 | (\$74,078.54) | (\$74,078.54) |
| 10 | 0.00 | 28,558.18 | 28,995.78 | \$437.60 | (\$73,640.94) | (\$73,640.94) |
| 11 | 60,461.46 | 41,395.44 | 122,863.41 | \$81,467.97 | \$7,827.03 | \$7,827.03 |
| 12 | 61,641.97 | 97,968.91 | 57,401.49 | (\$40,567.42) | (\$32,740.39) | (\$32,740.39) |
| 13 | 126,905.40 | 47,890.22 | 256,276.19 | \$208,385.97 | \$175,645.58 | \$175,645.58 |
| 14 | 35,379.47 | 82,086.80 | 0.00 | (\$82,086.80) | \$93,558.78 | \$93,558.78 |
| 15 | 312,397.07 | 0.00 | 0.00 | \$0.00 | \$93,558.78 | \$93,558.78 |
| 16 | 0.00 | 0.00 | 0.00 | \$0.00 | \$93,558.78 | \$93,558.78 |
| 17 | 0.00 | 0.00 | 50,905.85 | \$50,905.85 | \$144,464.63 | \$144,464.63 |
| 18 | 0.00 | 155,037.03 | 114,968.36 | (\$40,068.67) | \$104,395.96 | \$104,395.96 |
| 19 | 135,441.39 | 120,440.58 | 52,043.67 | (\$68,396.91) | \$35,999.05 | \$35,999.05 |
| 20 | 90,686.78 | 133,703.49 | 77,668.41 | (\$56,035.08) | (\$20,036.03) | (\$20,036.03) |
| 21 | 37,115.25 | 60,143.82 | 0.00 | (\$60,143.82) | (\$80,179.85) | (\$80,179.85) |
| 22 | 41,926.02 | 0.00 | 0.00 | \$0.00 | (\$80,179.85) | (\$80,179.85) |
| 23 | 0.00 | 0.00 | 85,159.59 | \$85,159.59 | \$4,979.74 | \$4,979.74 |
| 24 | 0.00 | 7,481.12 | 87,348.57 | \$79,867.45 | \$84,847.19 | \$84,847.19 |
| 25 | 7,148.08 | 73,992.29 | 3,470.62 | (\$70,521.67) | \$14,325.52 | \$14,325.52 |
| 26 | 75,135.71 | 37,800.48 | 2,258.75 | (\$35,541.73) | (\$21,216.21) | (\$21,216.21) |
| 27 | 15,299.92 | 2,888.45 | 14,462.33 | \$11,573.88 | (\$9,642.33) | (\$9,642.33) |
| 28 | 9,785.26 | 24,875.87 | 0.00 | (\$24,875.87) | (\$34,518.20) | (\$34,518.20) |
| 29 | 11,573.13 | 0.00 | 0.00 | \$0.00 | (\$34,518.20) | (\$34,518.20) |
| 30 | 0.00 | 0.00 | 1,060.26 | \$1,060.26 | (\$33,457.94) | (\$33,457.94) |
| 31 | 0.00 | 48,189.67 | 62,294.55 | \$14,104.88 | (\$19,353.06) | (\$19,353.06) |
| | | | | NEED | | |
| TOTAL | \$1,178,107.88 | \$1,206,895.03 | \$1,187,541.97 | \$19,353.06 | | |
| | | | | TO MATCH | | |
| | | | | JANUARY '22 | | |

Financial Reports



**thru the Month of January
Fiscal Year 2023**

**Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances
for the period ended January 31, 2023
GENERAL CITY SERVICES FUNDS**

| # | Fund Name | Beginning Unencumbered Balance | Encumbrances | Beginning Cash Balance | Y-T-D Total Receipts | Available Funds | Y-T-D Total Disbursements | Ending Cash Balance | Encumbrances | Ending Unencumbered Balance | Change in Cash Balance | Change in Unencumbered Balance |
|------------------------------|---|--------------------------------|----------------|------------------------|----------------------|-------------------|---------------------------|---------------------|------------------|-----------------------------|------------------------|--------------------------------|
| General Fund | | | | | | | | | | | | |
| 101 | General | 9,305,059 | 80,227 | 9,385,286 | 1,293,993 | 10,679,279 | 4,657,492 | 6,021,787 | 787,515 | 5,234,272 | (3,363,499) | (4,070,787) |
| Major Operating Funds | | | | | | | | | | | | |
| 220 | Street Maintenance and Repair | 500,000 | 54,257 | 554,257 | 387,894 | 942,151 | 238,398 | 703,753 | 203,753 | 500,000 | 149,496 | - |
| 228 | Leisure Activity | 500,000 | 18,680 | 518,680 | 287,777 | 806,457 | 81,559 | 724,898 | 224,898 | 500,000 | 206,218 | - |
| 230 | Health | 154,819 | 583 | 155,402 | 2,036 | 157,438 | 22,580 | 134,858 | 25,844 | 109,014 | (20,544) | (45,805) |
| 510 | Sidewalk, Curb & Apron | 200,000 | - | 200,000 | 300 | 200,300 | - | 200,300 | 300 | 200,000 | 300 | - |
| 308 | Equipment Replacement | 1,216,820 | 273,454 | 1,490,274 | 600,515 | 2,090,789 | - | 2,090,789 | 273,454 | 1,817,335 | 600,515 | 600,515 |
| 309 | Capital Improvement | 1,218,874 | 395,362 | 1,614,236 | 1,200,000 | 2,814,236 | 6,646 | 2,807,590 | 388,716 | 2,418,874 | 1,193,354 | 1,200,000 |
| 707 | Service Center | 100,000 | 14,136 | 114,136 | 423,867 | 538,003 | 59,314 | 478,689 | 378,689 | 100,000 | 364,553 | - |
| Other Funds | | | | | | | | | | | | |
| 208 | Bullock Endowment Trust | 50,852 | - | 50,852 | 42 | 50,894 | - | 50,894 | - | 50,894 | 42 | 42 |
| 209 | MLK Community Recognition | - | - | - | - | - | - | - | - | - | - | - |
| 210 | Special Improvement District Assessment | 5,586 | - | 5,586 | - | 5,586 | - | 5,586 | - | 5,586 | - | - |
| 211 | Smith Memorial Gardens | 400,000 | 2,686 | 402,686 | 31,669 | 434,355 | 6,950 | 427,405 | 27,405 | 400,000 | 24,719 | - |
| 212 | Indigent Drivers Alcohol Treatment | 39,648 | - | 39,648 | 70 | 39,718 | - | 39,718 | - | 39,718 | 70 | 70 |
| 213 | Enforcement and Education | 9,875 | - | 9,875 | - | 9,875 | - | 9,875 | - | 9,875 | - | - |
| 214 | Law Enforcement | 18,272 | - | 18,272 | - | 18,272 | - | 18,272 | - | 18,272 | - | - |
| 215 | Drug Law Enforcement | - | - | - | - | - | - | - | - | - | - | - |
| 216 | Police Pension | - | - | - | - | - | - | - | - | - | - | - |
| 217 | Court Clerk Computerization | 45,914 | 1,123 | 47,037 | 349 | 47,386 | - | 47,386 | 3,601 | 43,785 | 349 | (2,129) |
| 218 | Court Computerization | 41,425 | - | 41,425 | 200 | 41,625 | 18 | 41,607 | 387 | 41,220 | 182 | (205) |
| 219 | Court Special Projects | 50,442 | - | 50,442 | 289 | 50,731 | - | 50,731 | - | 50,731 | 289 | 289 |
| 221 | OneOhio Fund | 5,750 | - | 5,750 | 6,043 | 11,793 | - | 11,793 | - | 11,793 | 6,043 | 6,043 |
| 224 | State Highway Improvement | 149,602 | 18,462 | 168,064 | 3,611 | 171,675 | 8,683 | 162,992 | 40,479 | 122,513 | (5,072) | (27,089) |
| 240 | Public Safety Endowment | 193,684 | - | 193,684 | 155 | 193,839 | - | 193,839 | - | 193,839 | 155 | 155 |
| 250 | Special Projects | 3,522,798 | - | 3,522,798 | 1,002,822 | 4,525,620 | - | 4,525,620 | - | 4,525,620 | 1,002,822 | 1,002,822 |
| 310 | Issue 2 Projects | - | - | - | - | - | - | - | - | - | - | - |
| 311 | Public Facilities | - | - | - | - | - | - | - | - | - | - | - |
| 312 | Local Coronavirus Relief | - | - | - | - | - | - | - | - | - | - | - |
| 313 | Local Fiscal Recovery Fund | 939,792 | - | 939,792 | - | 939,792 | - | 939,792 | - | 939,792 | - | - |
| 414 | Bond Retirement | - | - | - | - | - | - | - | - | - | - | - |
| 508 | Electric Street Lighting | 100,000 | 30,600 | 130,600 | 50,063 | 180,663 | 11,913 | 168,750 | 92,537 | 76,213 | 38,150 | (23,787) |
| 706 | Self-Funding Insurance Trust | 25,000 | - | 25,000 | 2,447 | 27,447 | 597 | 26,850 | 1,850 | 25,000 | 1,850 | - |
| 810 | Fire Insurance Trust | - | - | - | - | - | - | - | - | - | - | - |
| 811 | Contractors Permit Fee | - | - | - | - | - | - | - | - | - | - | - |
| Total | | 18,794,212 | 889,570 | 19,683,782 | 5,294,142 | 24,977,924 | 5,094,150 | 19,883,774 | 2,449,428 | 17,434,346 | 199,992 | (1,359,866) |

CHART NE1

**Current Revenue as Compared to Annual Estimates
for the period ended January 31, 2023
GENERAL CITY SERVICES FUNDS**

| # | Fund Name | Budgeted Outside Receipts | YTD Outside Receipts | % of Budget | Net Difference (\$) | Budgeted Transfer Receipts | YTD Transfer Receipts | % of Budget | Budgeted Total Receipts | YTD Total Receipts | % of Budget |
|------------------------------|---|---------------------------|----------------------|-------------|---------------------|----------------------------|-----------------------|-------------|-------------------------|--------------------|-------------|
| General Fund | | | | | | | | | | | |
| 101 | General | 14,212,502 | 1,293,993 | 9 | (12,918,509) | - | - | - | 14,212,502 | 1,293,993 | 9 |
| Major Operating Funds | | | | | | | | | | | |
| 220 | Street Maintenance and Repair | 610,500 | 44,642 | 7 | (565,858) | 889,488 | 343,252 | 39 | 1,499,988 | 387,894 | 26 |
| 228 | Leisure Activity | 537,150 | 18,741 | 3 | (518,409) | 785,555 | 269,036 | 34 | 1,322,705 | 287,777 | 22 |
| 230 | Health | 161,224 | 2,036 | 1 | (159,188) | 23,716 | - | - | 184,940 | 2,036 | 1 |
| 510 | Sidewalk, Curb & Apron | 95,000 | - | - | (95,000) | 131,700 | 300 | - | 226,700 | 300 | - |
| 308 | Equipment Replacement | - | 515 | - | 515 | 600,000 | 600,000 | 100 | 600,000 | 600,515 | 100 |
| 309 | Capital Improvement | - | - | - | - | 1,200,000 | 1,200,000 | 100 | 1,200,000 | 1,200,000 | 100 |
| 707 | Service Center | 309,671 | 151,731 | 49 | (157,940) | 460,304 | 272,136 | 59 | 769,975 | 423,867 | 55 |
| Other Funds | | | | | | | | | | | |
| 208 | Bullock Endowment Trust | 300 | 42 | 14 | (258) | - | - | - | 300 | 42 | 14 |
| 209 | MLK Community Recognition | - | - | - | - | - | - | - | - | - | - |
| 210 | Special Improvement District Assessment | 117,306 | - | - | (117,306) | - | - | - | 117,306 | - | - |
| 211 | Smith Memorial Gardens | 54,600 | 2,873 | 5 | (51,727) | 87,515 | 28,796 | 33 | 142,115 | 31,669 | 22 |
| 212 | Indigent Drivers Alcohol Treatment | 2,600 | 70 | 3 | (2,530) | - | - | - | 2,600 | 70 | 3 |
| 213 | Enforcement and Education | 200 | - | - | (200) | - | - | - | 200 | - | - |
| 214 | Law Enforcement | - | - | - | - | - | - | - | - | - | - |
| 215 | Drug Law Enforcement | - | - | - | - | - | - | - | - | - | - |
| 216 | Police Pension | - | - | - | - | - | - | - | - | - | - |
| 217 | Court Clerk Computerization | 8,000 | 349 | 4 | (7,651) | - | - | - | 8,000 | 349 | 4 |
| 218 | Court Computerization | 4,200 | 200 | 5 | (4,000) | - | - | - | 4,200 | 200 | 5 |
| 219 | Court Special Projects | 7,000 | 289 | 4 | (6,711) | - | - | - | 7,000 | 289 | 4 |
| 221 | OneOhio Fund | 5,750 | 6,043 | 105 | 293 | - | - | - | 5,750 | 6,043 | 105 |
| 224 | State Highway Improvement | 47,250 | 3,611 | 8 | (43,639) | - | - | - | 47,250 | 3,611 | 8 |
| 240 | Public Safety Endowment | 1,300 | 155 | 12 | (1,145) | - | - | - | 1,300 | 155 | 12 |
| 250 | Special Projects | 4,800 | 2,822 | 59 | (1,978) | 1,000,000 | 1,000,000 | 100 | 1,004,800 | 1,002,822 | 100 |
| 310 | Issue 2 Projects | - | - | - | - | - | - | - | - | - | - |
| 311 | Public Facilities | - | - | - | - | - | - | - | - | - | - |
| 312 | Local Coronavirus Relief | - | - | - | - | - | - | - | - | - | - |
| 313 | Local Fiscal Recovery Fund | - | - | - | - | - | - | - | - | - | - |
| 414 | Bond Retirement | - | - | - | - | - | - | - | - | - | - |
| 508 | Electric Street Lighting | 125,000 | 2,663 | 2 | (122,337) | 47,400 | 47,400 | 100 | 172,400 | 50,063 | 29 |
| 706 | Self-Funding Insurance Trust | - | - | - | - | 17,500 | 2,447 | 14 | 17,500 | 2,447 | 14 |
| 810 | Fire Insurance Trust | - | - | - | - | - | - | - | - | - | - |
| 811 | Contractors Permit Fee | 2,000 | - | - | (2,000) | - | - | - | 2,000 | - | - |
| Total | | 16,306,353 | 1,530,775 | 9 | (14,775,578) | 5,243,178 | 3,763,367 | 72 | 21,549,531 | 5,294,142 | 25 |

**Current Disbursements, including Encumbrances, as Compared to Annual Estimates
for the period ended January 31, 2023**

GENERAL CITY SERVICES FUNDS

| # | Fund Name | Budgeted Outside Disbursements | YTD Outside Disbursements | % of Budget | Encumbrances | YTD Outside Disbursements & Encumbrances | % of Budget | Budgeted Transfer Disbursements | YTD Transfer Disbursements | % of Budget | Budgeted Total Disbursements | YTD Total Disb., Enc. & Tfrs | % of Budget |
|------------------------------|---|--------------------------------|---------------------------|-------------|------------------|--|-------------|---------------------------------|----------------------------|-------------|------------------------------|------------------------------|-------------|
| General Fund | | | | | | | | | | | | | |
| 101 | General | 9,855,270 | 1,011,628 | 10 | 787,515 | 1,799,143 | 18 | 5,041,990 | 3,645,864 | 72 | 14,897,260 | 5,445,007 | 37 |
| Major Operating Funds | | | | | | | | | | | | | |
| 220 | Street Maintenance and Repair | 1,360,657 | 127,145 | 9 | 203,753 | 330,898 | 24 | 193,588 | 111,253 | 57 | 1,554,245 | 442,151 | 28 |
| 228 | Leisure Activity | 1,337,585 | 78,434 | 6 | 224,898 | 303,332 | 23 | 3,800 | 3,125 | 82 | 1,341,385 | 306,457 | 23 |
| 230 | Health | 172,948 | 19,455 | 11 | 25,844 | 45,299 | 26 | 3,800 | 3,125 | 82 | 176,748 | 48,424 | 27 |
| 510 | Sidewalk, Curb & Apron | 226,700 | - | - | 300 | 300 | - | - | - | - | 226,700 | 300 | - |
| 308 | Equipment Replacement | 946,954 | - | - | 273,454 | 273,454 | 29 | - | - | - | 946,954 | 273,454 | 29 |
| 309 | Capital Improvement | 1,831,962 | 6,646 | - | 388,716 | 395,362 | 22 | - | - | - | 1,831,962 | 395,362 | 22 |
| 707 | Service Center | 784,111 | 59,314 | 8 | 378,689 | 438,003 | 56 | - | - | - | 784,111 | 438,003 | 56 |
| Other Funds | | | | | | | | | | | | | |
| 208 | Bullock Endowment Trust | 500 | - | - | - | - | - | - | - | - | 500 | - | - |
| 209 | MLK Community Recognition | - | - | - | - | - | - | - | - | - | - | - | - |
| 210 | Special Improvement District Assessment | 122,892 | - | - | - | - | - | - | - | - | 122,892 | - | - |
| 211 | Smith Memorial Gardens | 144,801 | 6,950 | 5 | 27,405 | 34,355 | 24 | - | - | - | 144,801 | 34,355 | 24 |
| 212 | Indigent Drivers Alcohol Treatment | 1,500 | - | - | - | - | - | - | - | - | 1,500 | - | - |
| 213 | Enforcement and Education | 1,500 | - | - | - | - | - | - | - | - | 1,500 | - | - |
| 214 | Law Enforcement | 3,000 | - | - | - | - | - | - | - | - | 3,000 | - | - |
| 215 | Drug Law Enforcement | - | - | - | - | - | - | - | - | - | - | - | - |
| 216 | Police Pension | - | - | - | - | - | - | - | - | - | - | - | - |
| 217 | Court Clerk Computerization | 9,623 | - | - | 3,601 | 3,601 | 37 | - | - | - | 9,623 | 3,601 | 37 |
| 218 | Court Computerization | 9,000 | 18 | - | 387 | 405 | 5 | - | - | - | 9,000 | 405 | 5 |
| 219 | Court Special Projects | 5,500 | - | - | - | - | - | - | - | - | 5,500 | - | - |
| 221 | OneOhio Fund | - | - | - | - | - | - | - | - | - | - | - | - |
| 224 | State Highway Improvement | 59,062 | 8,683 | 15 | 40,479 | 49,162 | 83 | - | - | - | 59,062 | 49,162 | 83 |
| 240 | Public Safety Endowment | 33,000 | - | - | - | - | - | - | - | - | 33,000 | - | - |
| 250 | Special Projects | - | - | - | - | - | - | - | - | - | - | - | - |
| 310 | Issue 2 Projects | - | - | - | - | - | - | - | - | - | - | - | - |
| 311 | Public Facilities | - | - | - | - | - | - | - | - | - | - | - | - |
| 312 | Local Coronavirus Relief | - | - | - | - | - | - | - | - | - | - | - | - |
| 313 | Local Fiscal Recovery Fund | 939,793 | - | - | - | - | - | - | - | - | 939,793 | - | - |
| 414 | Bond Retirement | - | - | - | - | - | - | - | - | - | - | - | - |
| 508 | Electric Street Lighting | 203,000 | 11,913 | 6 | 92,537 | 104,450 | 51 | - | - | - | 203,000 | 104,450 | 51 |
| 706 | Self-Funding Insurance Trust | 17,500 | 597 | 3 | 1,850 | 2,447 | 14 | - | - | - | 17,500 | 2,447 | 14 |
| 810 | Fire Insurance Trust | - | - | - | - | - | - | - | - | - | - | - | - |
| 811 | Contractors Permit Fee | 2,000 | - | - | - | - | - | - | - | - | 2,000 | - | - |
| Total | | 18,068,858 (1) | 1,330,783 | 7 | 2,449,428 | 3,780,211 | 21 | 5,243,178 | 3,763,367 | 72 | 23,312,036 | 7,543,578 | 32 |

(1) Prior years encumbrances closed (money not spent) as of January 31, 2023: \$ 7,775

CHART NE3

GENERAL FUND RECEIPTS

5-YEAR HISTORY

YTD at January 31, 2023

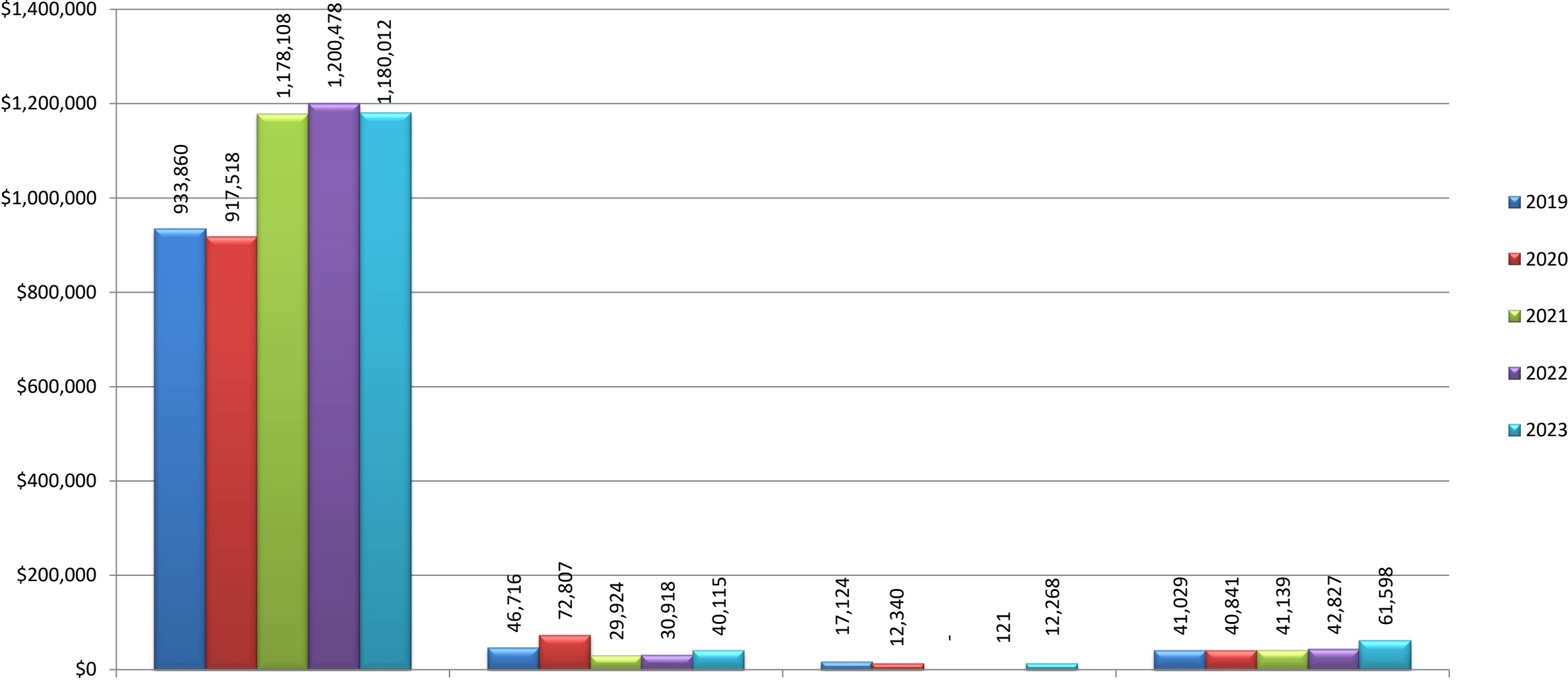
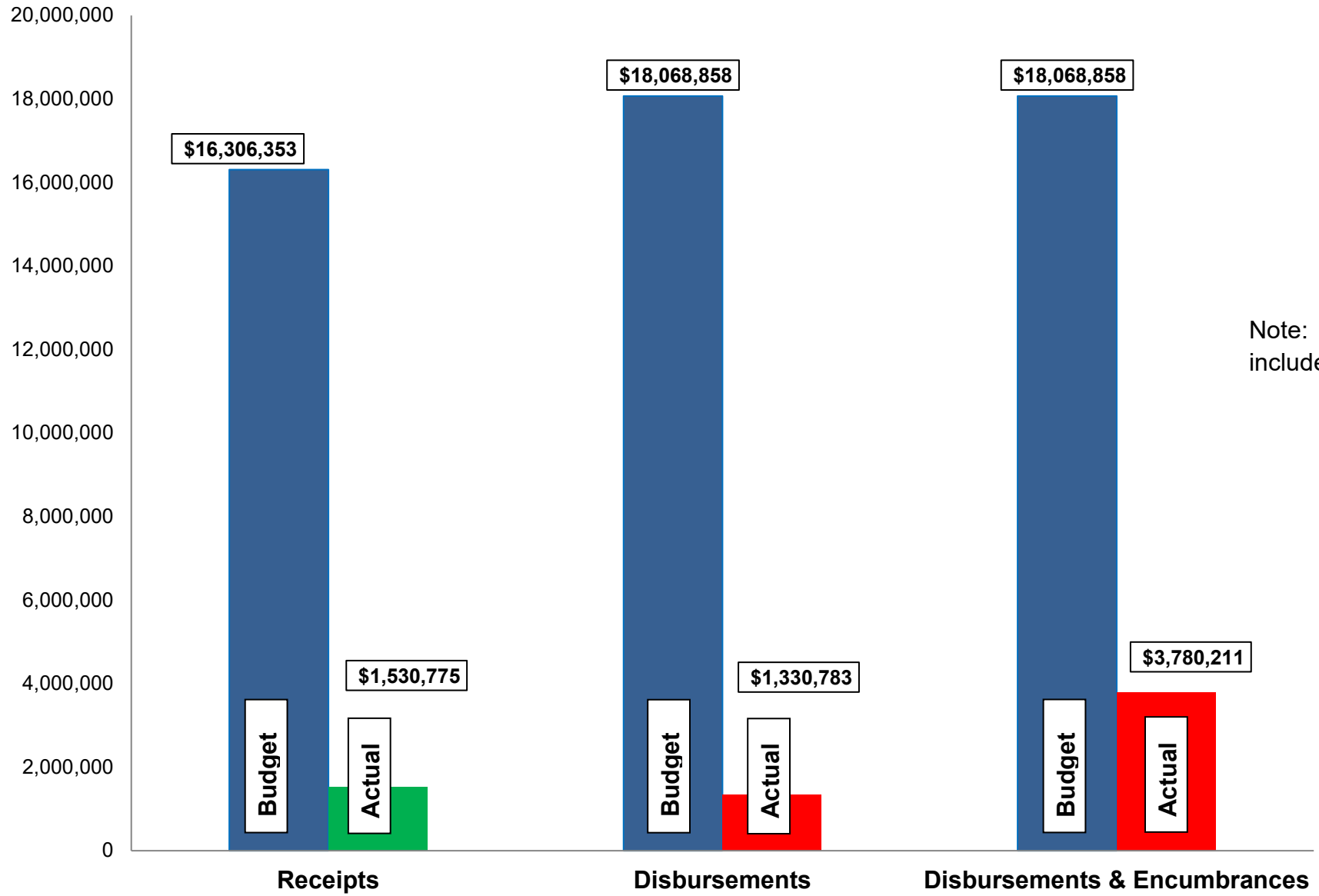


Chart NE4

**Budget, Revenues & Expenditures
as of January 31, 2023
GENERAL CITY SERVICES
(Excludes Internal Transfers)**



Note: Disbursements and Disbursements & Encumbrances bars include \$889,570 appropriated from prior year budgets.

CHART NE5

**Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances
for the period ended January 31, 2023
REFUSE FUND**

| # | Fund Name | Beginning Unencumbered Balance | Encumbrances | Beginning Cash Balance | Y-T-D Total Receipts | Available Funds | Y-T-D Total Disbursements | Ending Cash Balance | Encumbrances | Ending Unencumbered Balance | Change in Cash Balance | Change in Unencumbered Balance |
|-----|------------------------------|--------------------------------|---------------|------------------------|----------------------|-----------------|---------------------------|---------------------|----------------|-----------------------------|------------------------|--------------------------------|
| 205 | Refuse | 418,683 | 21,587 | 440,270 | 113,079 | 553,349 | 207,617 | 345,732 | 210,729 | 135,003 | (94,538) | (283,680) |
| 206 | Refuse Equipment Replacement | 58,713 | 67,246 | 125,959 | - | 125,959 | - | 125,959 | 67,246 | 58,713 | - | - |
| | Total | 477,396 | 88,833 | 566,229 | 113,079 | 679,308 | 207,617 | 471,691 | 277,975 | 193,716 | (94,538) | (283,680) |

**Current Revenue as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Receipts | YTD Outside Receipts | % of Budget | Net Difference (\$) | Budgeted Transfer Receipts | YTD Transfer Receipts | % of Budget | Budgeted Total Receipts | YTD Total Receipts | % of Budget |
|-----|------------------------------|---------------------------|----------------------|-------------|---------------------|----------------------------|-----------------------|-------------|-------------------------|--------------------|-------------|
| 205 | Refuse | 1,387,100 | 113,079 | 8 | (1,274,021) | - | - | - | 1,387,100 | 113,079 | 8 |
| 206 | Refuse Equipment Replacement | - | - | - | - | 50,000 | - | - | 50,000 | - | - |
| | Total | 1,387,100 | 113,079 | 8 | (1,274,021) | 50,000 | - | - | 1,437,100 | 113,079 | 8 |

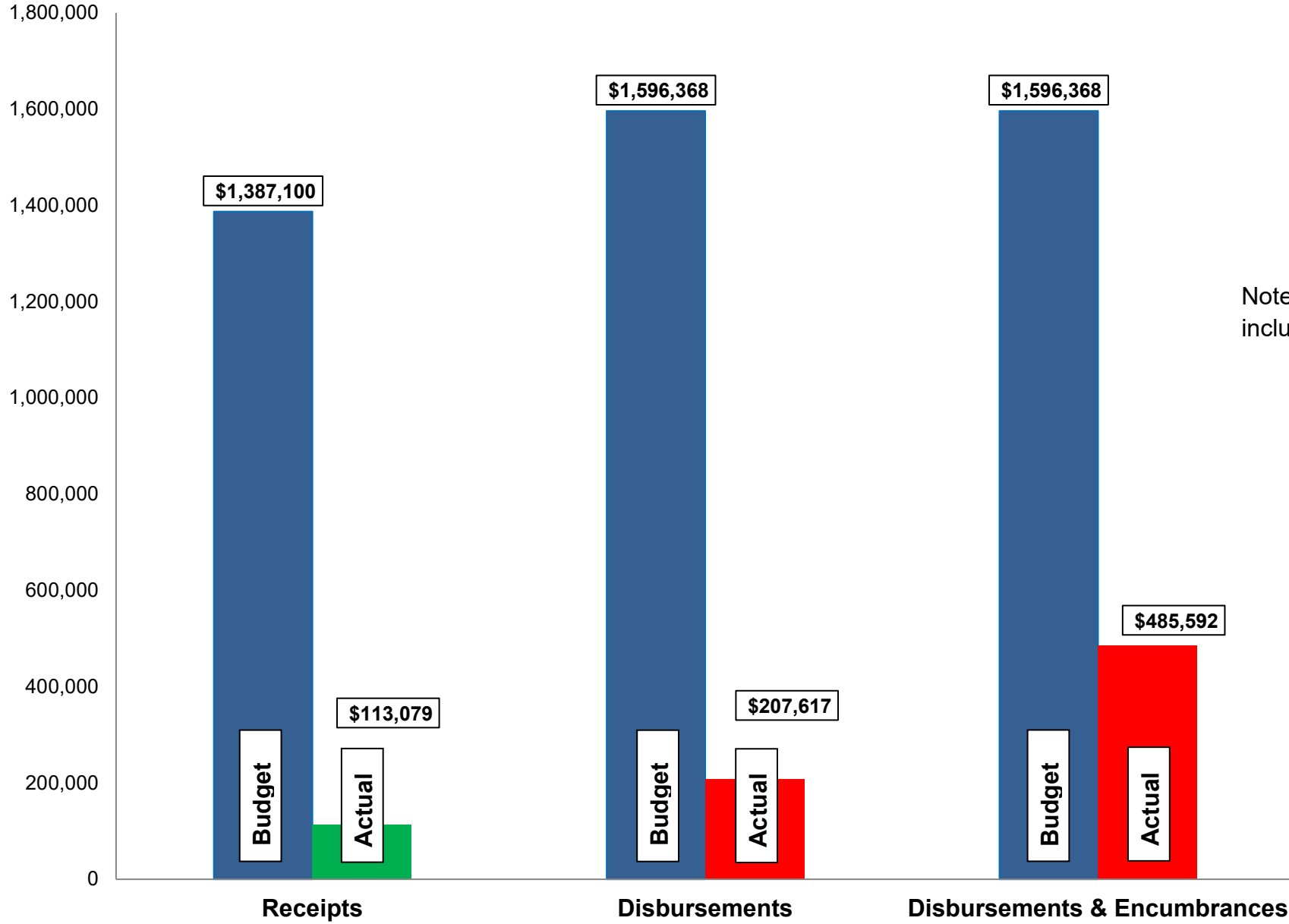
**Current Disbursements, including Encumbrances, as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Disbursements | YTD Outside Disbursements | % of Budget | Encumbrances | YTD Outside Disbursements & Encumbrances | % of Budget | Budgeted Transfer Disbursements | YTD Transfer Disbursements | % of Budget | Budgeted Total Disbursements | YTD Total Disb., Enc. & Tfrs | % of Budget |
|-----|------------------------------|--------------------------------|---------------------------|-------------|----------------|--|-------------|---------------------------------|----------------------------|-------------|------------------------------|------------------------------|-------------|
| 205 | Refuse | 1,474,122 | 207,617 | 14 | 210,729 | 418,346 | 28 | 50,000 | - | - | 1,655,302 | 418,346 | 25 |
| 206 | Refuse Equipment Replacement | 122,246 | - | - | 67,246 | 67,246 | 55 | - | - | - | 122,246 | 67,246 | 55 |
| | Total | 1,596,368 | 207,617 | 13 | 277,975 | 485,592 | 30 | 50,000 | - | - | 1,777,548 | 485,592 | 27 |

(1) Prior years encumbrances closed (money not spent) as of January 31, 2023: \$ -

CHART R1

Budget, Revenues & Expenditures as of January 31, 2023 REFUSE FUNDS



Note: Disbursements and Disbursements & Encumbrances bars include \$88,833 appropriated from prior year budgets.

CHART R2

**Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances
for the period ended January 31, 2023
WATER FUNDS**

| # | Fund Name | Beginning Unencumbered Balance | Encumbrances | Beginning Cash Balance | Y-T-D Total Receipts | Available Funds | Y-T-D Total Disbursements | Ending Cash Balance | Encumbrances | Ending Unencumbered Balance | Change in Cash Balance | Change in Unencumbered Balance |
|--------------|-----------------------------|--------------------------------|----------------|------------------------|----------------------|------------------|---------------------------|---------------------|----------------|-----------------------------|------------------------|--------------------------------|
| 602 | Waterworks | 897,792 | 53,863 | 951,655 | 85,482 | 1,037,137 | 331,839 | 705,298 | 379,399 | 325,899 | (246,357) | (571,893) |
| 603 | Water Improve/Equip Replace | 392,154 | 64,332 | 456,486 | 200,000 | 656,486 | 10,775 | 645,711 | 53,557 | 592,154 | 189,225 | 200,000 |
| Total | | 1,289,946 | 118,195 | 1,408,141 | 285,482 | 1,693,623 | 342,614 | 1,351,009 | 432,956 | 918,053 | (57,132) | (371,893) |

**Current Revenue as Compared to Annual Estimates
for the period ended January 31, 2023**

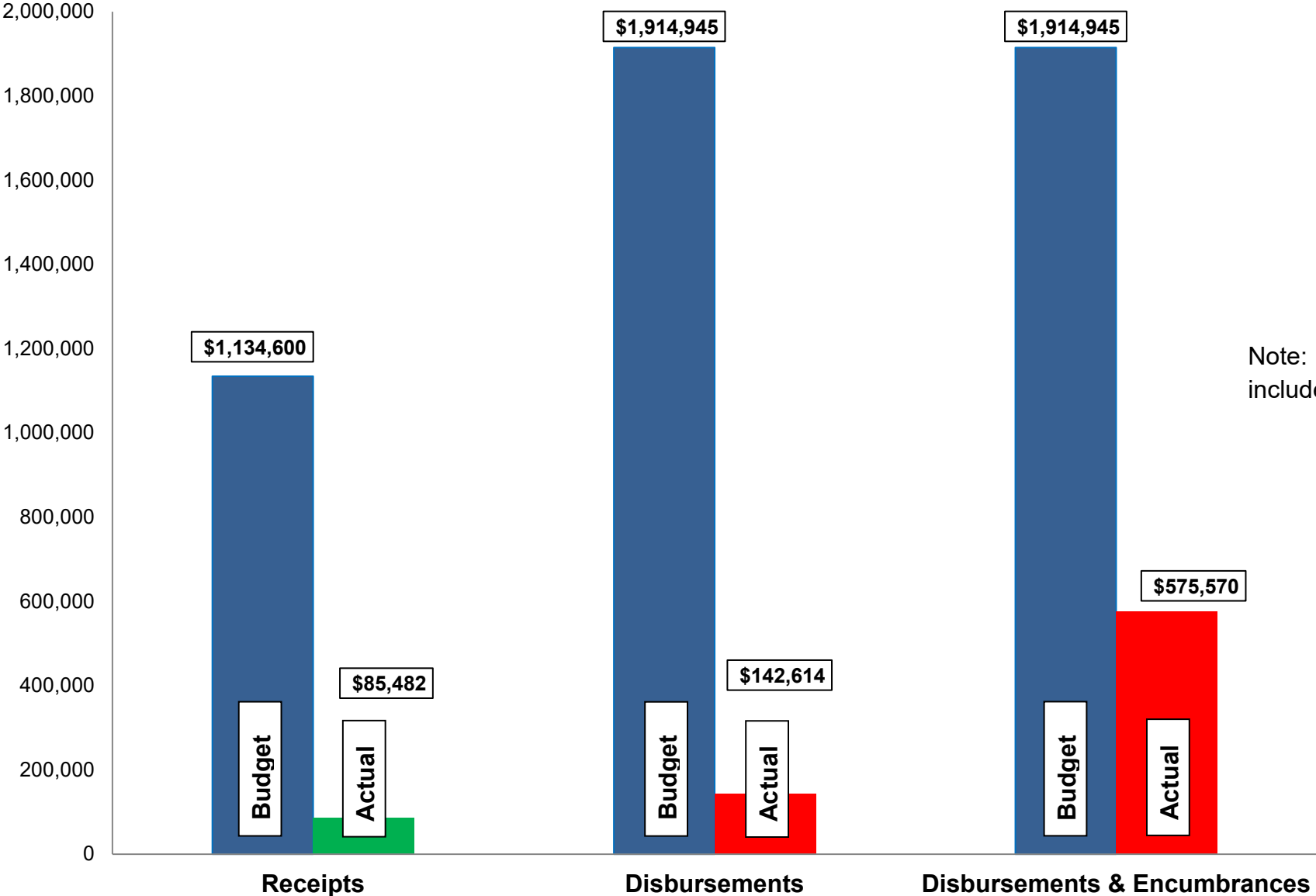
| # | Fund Name | Budgeted Outside Receipts | YTD Outside Receipts | % of Budget | Net Difference (\$) | Budgeted Transfer Receipts | YTD Transfer Receipts | % of Budget | Budgeted Total Receipts | YTD Total Receipts | % of Budget |
|--------------|-----------------------------|---------------------------|----------------------|-------------|---------------------|----------------------------|-----------------------|-------------|-------------------------|--------------------|-------------|
| 602 | Waterworks | 1,134,600 | 85,482 | 8 | (1,049,118) | - | - | - | 1,134,600 | 85,482 | 8 |
| 603 | Water Improve/Equip Replace | - | - | - | - | 200,000 | 200,000 | 100 | 200,000 | 200,000 | 100 |
| Total | | 1,134,600 | 85,482 | 8 | (1,049,118) | 200,000 | 200,000 | - | 1,334,600 | 285,482 | 21 |

**Current Disbursements, including Encumbrances, as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Disbursements | YTD Outside Disbursements | % of Budget | Encumbrances | YTD Outside Disbursements & Encumbrances | % of Budget | Budgeted Transfer Disbursements | YTD Transfer Disbursements | % of Budget | Budgeted Total Disbursements | YTD Total Disb., Enc. & Tfrs | % of Budget |
|--------------|-----------------------------|--------------------------------|---------------------------|-------------|----------------|--|-------------|---------------------------------|----------------------------|-------------|------------------------------|------------------------------|-------------|
| 602 | Waterworks | 1,371,113 | 131,839 | 10 | 379,399 | 511,238 | 37 | 200,000 | 200,000 | 100 | 1,657,869 | 711,238 | 43 |
| 603 | Water Improve/Equip Replace | 543,832 | 10,775 | 2 | 53,557 | 64,332 | 12 | - | - | - | 543,832 | 64,332 | 12 |
| Total | | 1,914,945 | 142,614 | 7 | 432,956 | 575,570 | 30 | 200,000 | 200,000 | - | 2,201,701 | 775,570 | 35 |

(1) Prior years encumbrances closed (money not spent) as of January 31, 2023: \$ 376

**Budget, Revenues & Expenditures
as of January 31, 2023
WATER FUNDS
(Excludes Internal Transfers)**



Note: Disbursements and Disbursements & Encumbrances bars include \$118,195 appropriated from prior year budgets.

CHART W2

**Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances
for the period ended January 31, 2023
SANITARY SEWER FUNDS**

| # | Fund Name | Beginning Unencumbered Balance | Encumbrances | Beginning Cash Balance | Y-T-D Total Receipts | Available Funds | Y-T-D Total Disbursements | Ending Cash Balance | Encumbrances | Ending Unencumbered Balance | Change in Cash Balance | Change in Unencumbered Balance |
|--------------|---------------------------------|--------------------------------|----------------|------------------------|----------------------|------------------|---------------------------|---------------------|----------------|-----------------------------|------------------------|--------------------------------|
| 607 | Sanitary Sewer Disp. and Maint. | 1,586,617 | 161,599 | 1,748,216 | 151,936 | 1,900,152 | 261,756 | 1,638,396 | 200,419 | 1,437,977 | (109,820) | (148,640) |
| 608 | Sewer Improve/Equip Replace | 313,748 | 214,012 | 527,760 | 200,000 | 727,760 | 104,999 | 622,761 | 111,513 | 511,248 | 95,001 | 197,500 |
| Total | | 1,900,365 | 375,611 | 2,275,976 | 351,936 | 2,627,912 | 366,755 | 2,261,157 | 311,932 | 1,949,225 | (14,819) | 48,860 |

**Current Revenue as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Receipts | YTD Outside Receipts | % of Budget | Net Difference (\$) | Budgeted Transfer Receipts | YTD Transfer Receipts | % of Budget | Budgeted Total Receipts | YTD Total Receipts | % of Budget |
|--------------|---------------------------------|---------------------------|----------------------|-------------|---------------------|----------------------------|-----------------------|-------------|-------------------------|--------------------|-------------|
| 607 | Sanitary Sewer Disp. and Maint. | 1,883,200 | 151,936 | 8 | (1,731,264) | - | - | - | 1,883,200 | 151,936 | 8 |
| 608 | Sewer Improve/Equip Replace | - | - | - | - | 200,000 | 200,000 | 100 | 200,000 | 200,000 | 100 |
| Total | | 1,883,200 | 151,936 | 8 | (1,731,264) | 200,000 | 200,000 | - | 2,083,200 | 351,936 | 17 |

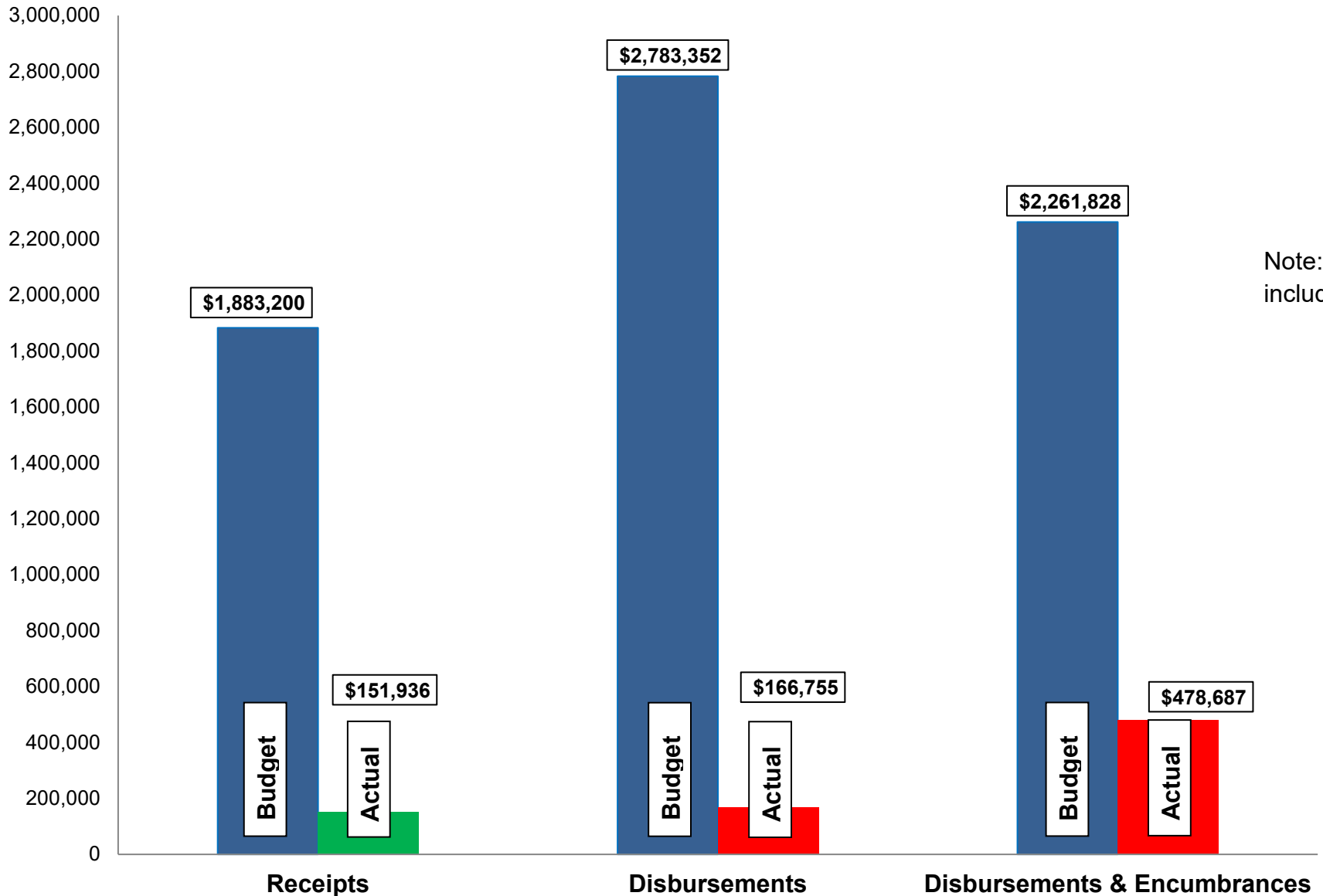
**Current Disbursements, including Encumbrances, as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Disbursements | YTD Outside Disbursements | % of Budget | Encumbrances | YTD Outside Disbursements & Encumbrances | % of Budget | Budgeted Transfer Disbursements | YTD Transfer Disbursements | % of Budget | Budgeted Total Disbursements | YTD Total Disb., Enc. & Tfrs | % of Budget |
|--------------|---------------------------------|--------------------------------|---------------------------|-------------|----------------|--|-------------|---------------------------------|----------------------------|-------------|------------------------------|------------------------------|-------------|
| 607 | Sanitary Sewer Disp. and Maint. | 2,374,340 | 61,756 | 3 | 200,419 | 262,175 | 11 | 200,000 | 200,000 | 100 | 2,615,226 | 462,175 | 18 |
| 608 | Sewer Improve/Equip Replace | 409,012 | 104,999 | 26 | 111,513 | 216,512 | 53 | - | - | - | 409,012 | 216,512 | 53 |
| Total | | 2,783,352 | 166,755 | 6 | 311,932 | 478,687 | 17 | 200,000 | 200,000 | - | 3,024,238 | 678,687 | 22 |

(1) Prior years encumbrances closed (money not spent) as of January 31, 2023: \$ -

CHART S1

**Budget, Revenues & Expenditures
as of January 31, 2023
SANITARY SEWER FUNDS
(Excludes Internal Transfers)**



Note: Disbursements and Disbursements & Encumbrances bars include \$375,611 appropriated from prior year budgets.

CHART S2

**Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances
for the period ended January 31, 2023
STORMWATER FUNDS**

| # | Fund Name | Beginning Unencumbered Balance | Encumbrances | Beginning Cash Balance | Y-T-D Total Receipts | Available Funds | Y-T-D Total Disbursements | Ending Cash Balance | Encumbrances | Ending Unencumbered Balance | Change in Cash Balance | Change in Unencumbered Balance |
|--------------|----------------------------------|--------------------------------|----------------|------------------------|----------------------|------------------|---------------------------|---------------------|----------------|-----------------------------|------------------------|--------------------------------|
| 615 | Stormwater Utility | 404,427 | 4,475 | 408,902 | 39,750 | 448,652 | 236,846 | 211,806 | 37,807 | 173,999 | (197,096) | (230,428) |
| 616 | Stormwater Improve/Equip Replace | 104,390 | 275,000 | 379,390 | 200,000 | 579,390 | - | 579,390 | 275,000 | 304,390 | 200,000 | 200,000 |
| Total | | 508,817 | 279,475 | 788,292 | 239,750 | 1,028,042 | 236,846 | 791,196 | 312,807 | 478,389 | 2,904 | (30,428) |

**Current Revenue as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Receipts | YTD Outside Receipts | % of Budget | Net Difference (\$) | Budgeted Transfer Receipts | YTD Transfer Receipts | % of Budget | Budgeted Total Receipts | YTD Total Receipts | % of Budget |
|--------------|----------------------------------|---------------------------|----------------------|-------------|---------------------|----------------------------|-----------------------|-------------|-------------------------|--------------------|-------------|
| 615 | Stormwater Utility | 466,600 | 39,750 | 9 | (426,850) | - | - | - | 466,600 | 39,750 | 9 |
| 616 | Stormwater Improve/Equip Replace | 985,000 | - | - | (985,000) | 200,000 | 200,000 | 100 | 1,185,000 | 200,000 | 17 |
| Total | | 1,451,600 | 39,750 | 3 | (1,411,850) | 200,000 | 200,000 | - | 1,651,600 | 239,750 | 15 |

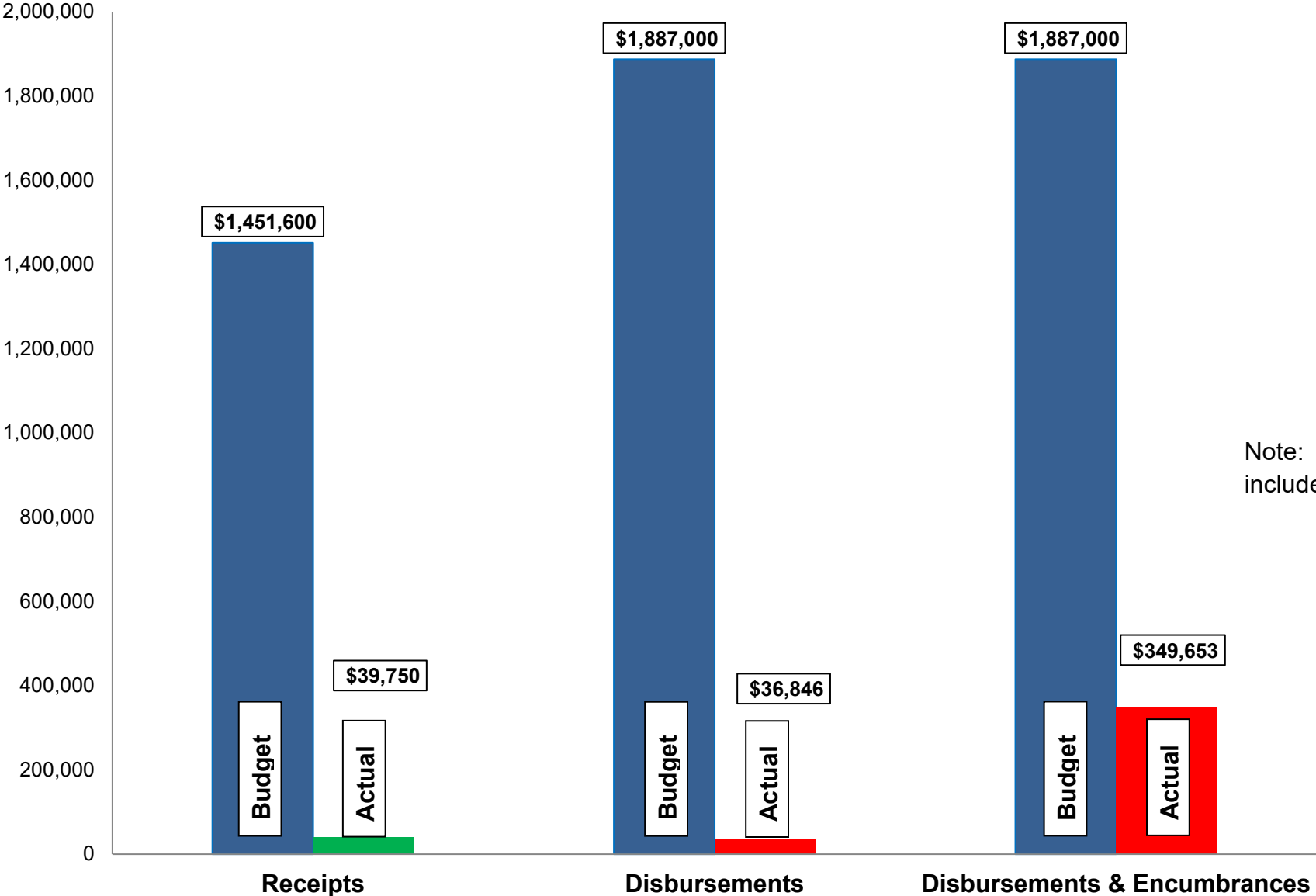
**Current Disbursements, including Encumbrances, as Compared to Annual Estimates
for the period ended January 31, 2023**

| # | Fund Name | Budgeted Outside Disbursements | YTD Outside Disbursements | % of Budget | Encumbrances | YTD Outside Disbursements & Encumbrances | % of Budget | Budgeted Transfer Disbursements | YTD Transfer Disbursements | % of Budget | Budgeted Total Disbursements | YTD Total Disb., Enc. & Tfrs | % of Budget |
|--------------|----------------------------------|--------------------------------|---------------------------|-------------|----------------|--|-------------|---------------------------------|----------------------------|-------------|------------------------------|------------------------------|-------------|
| 615 | Stormwater Utility | 353,399 | 36,846 | 10 | 37,807 | 74,653 | 21 | 200,000 | 200,000 | 100 | 579,248 | 274,653 | 47 |
| 616 | Stormwater Improve/Equip Replace | 1,533,601 | - | - | 275,000 | 275,000 | - | - | - | - | 1,533,601 | 275,000 | - |
| Total | | 1,887,000 (1) | 36,846 | 2 | 312,807 | 349,653 | 19 | 200,000 | 200,000 | - | 2,112,849 | 549,653 | 26 |

(1) Prior years encumbrances closed (money not spent) as of January 31, 2023: \$ -

CHART ST1

**Budget, Revenues & Expenditures
as of January 31, 2023
STORMWATER FUNDS
(Excludes Internal Transfers)**



Note: Disbursements and Disbursements & Encumbrances bars include \$279,475 appropriated from prior year budgets.

CHART ST2

Subject: Monthly Financials – January

The following are the items to note when reviewing January's financials:

General City Services:

- Gross Income Tax collections are at 10.80% of the budgeted \$11.00M. April and May are normally our largest collection months. The gross and net 2023 collections are less than YTD January 2022 by 1.60% and 1.70%, respectively.
- Our Real Estate tax collections total \$40,115; 1.44% of budget.
- General Fund revenues are 9% of budget and total General City Services revenues are 9% of budget.
- General Fund expenditures, including encumbrances, are 18% of budget and total General City Services expenditures, including encumbrances, are 21% of budget.
- Budgeted disbursements for General City Services include \$17,179,288 in original appropriations.
- No unusual items in the month of January.

Refuse Fund:

- Refuse revenues are approximately 8% of budget. Expenditures, including encumbrances, are approximately 30% of budget.
- Budgeted disbursements for Refuse include \$1,507,535 in original appropriations.
- No unusual items in the month of January.

Enterprise Funds:

- Water revenues are approximately 8% of budget. Expenditures, including encumbrances, are approximately 30% of budget.
- Budgeted disbursements for Water include \$1,796,750 in original appropriations.
- Sewer revenues are approximately 8% of budget. Expenditures, including encumbrances, are approximately 17% of budget. 63% of our 2022 costs were a result of payments to Dayton and Montgomery County for wastewater treatment.
- Budgeted disbursements for Sanitary Sewer include \$2,407,741 in original appropriations.
- Stormwater revenues are approximately 9% of budget. Expenditures, including encumbrances, are approximately 19% of budget.
- Budgeted disbursements for Stormwater include \$1,607,525 in original appropriations.
- No unusual items in the month of January.

Cindy



City of Oakwood
Health District
Annual Report
2022

City of Oakwood

Board of Health

David Denka, DO (Chair)
Sallie Wilson, DO (Vice Chair)
Elizabeth Maimon, DVM, MPH
Diane Scott, RN
Bill Coyne, DDS

Current Officials and Staff Support

| Name | Title |
|---|---|
| William Duncan, CPA, Mayor | President |
| Stephen Enseleit, MD | Health Commissioner |
| John Ewing, MD | Medical Director |
| Norbert S. Klopsch, City Manager | Administrator / Secretary |
| Matthew Tyler, MPH, REHS | Environmental Health Director / Sanitarian |
| Diane Scott, RN | Nursing Director |
| Cindy S. Stafford, CPA, Finance Director | Vital Statistics / Registrar |
| Cindy S. Stafford, CPA, Finance Director | Fiscal Officer |
| Cindy S. Stafford, CPA, Finance Director | Data Administrator |
| Alan J. Hill, Public Safety Director | Public Information Officer |
| Vacant | Epidemiologist |
| Alan J. Hill, Public Safety Director | Emergency Response Coordinator |
| Vacant | Assistant to the Health Commissioner |
| John Ewing, MD | Deputy Health Commissioner |
| Gloria Corona-Luna | Deputy Registrar |
| Vacant | Accreditation Coordinator |
| Vacant | Health Educator |

City of Oakwood

Board of Health

| VITAL STATISTICS | |
|---|-----|
| 2022 CERTIFICATES AND PERMITS ISSUED | |
| CERTIFIED BIRTH CERTIFICATES ISSUED | 183 |
| CERTIFIED DEATH CERTIFICATES ISSUED | 151 |
| BURIAL PERMITS ISSUED | 8 |

| BIRTH / DEATH CERTIFICATE FEES | |
|---------------------------------------|-------------|
| CITY FEES | \$ 5,511.00 |
| TOTAL STATE REMITTANCE FEES | 4,533.00 |

| 2022 REMITTANCE FEES TO THE STATE | |
|--|----------|
| VITAL STATISTICS | |
| CHILD ABUSE PREVENTIONS FEES | 1,002.00 |
| FAMILY VIOLENCE PREVENTION FEES | 501.00 |
| VITAL RECORD CERTIFIED COPY FEE | 3,006.00 |
| BURIAL PERMITS | 24.00 |

| 2022 BIRTH AND DEATH REGISTERED STATISTICS | |
|---|----|
| TOTAL BIRTHS | 0 |
| TOTAL DEATHS | 28 |
| FEMALES | 17 |
| MALES | 11 |
| MANNER OF DEATH | |
| NATURAL | 26 |
| ACCIDENT | 0 |
| SUICIDE | 1 |
| HOMICIDE | 0 |
| PENDING INVESTIGATION | 0 |
| UNDETERMINED | 1 |
| DISPOSITION | |
| BURIAL | 9 |
| CREMATION | 13 |
| REMOVAL FROM STATE | 5 |
| DONATION | 0 |
| ENTOMBMENT | 1 |

JANUARY 2023 OAKWOOD PROPERTY SALES

| SALES ABOVE APPRAISED VALUE | | | | | |
|------------------------------------|------------------|-------------------|-----------------------|------------------------|-------------------------------|
| ADDRESS | DATE SOLD | SALE PRICE | DATE LAST SOLD | LAST SALE PRICE | COUNTY APPRAISED VALUE |
| 310 SOUTHVIEW RD | 1/17/23 | \$ 819,000 | NOT LISTED | NOT LISTED | \$ 541,670 |
| 1515 WOODSTOCK DR | 1/10/23 | \$ 695,000 | 11/20/15 | \$ 477,000 | \$ 552,280 |
| 502 VOLUSIA AVE | 1/31/23 | \$ 493,000 | 5/7/12 | \$ 188,400 | \$ 276,070 |
| 25 WISTERIA DR | 1/12/23 | \$ 424,900 | 6/23/22 | \$ 260,000 | \$ 180,920 |
| 70 WISTERIA DR | 1/11/23 | \$ 375,000 | 10/22/13 | \$ 188,000 | \$ 211,180 |
| 17 ABERDEEN AVE | 1/20/23 | \$ 375,000 | 1/8/20 | \$ 305,000 | \$ 220,850 |
| 300 PATTERSON RD | 1/24/23 | \$ 340,000 | NOT LISTED | NOT LISTED | \$ 288,850 |
| 416 IRVING AVE | 1/6/23 | \$ 325,000 | 4/5/18 | \$ 242,500 | \$ 256,140 |
| 422 TELFORD AVE | 1/13/23 | \$ 310,000 | 11/14/18 | \$ 230,000 | \$ 204,210 |
| 311 LONSDALE AVE | 1/6/23 | \$ 300,000 | NOT LISTED | NOT LISTED | \$ 249,980 |
| 312 MONTERAY AVE | 1/11/23 | \$ 264,000 | 12/9/19 | \$ 229,000 | \$ 203,380 |
| 333 OAKWOOD AVE UNIT 3D | 1/17/23 | \$ 260,000 | 3/28/19 | \$ 243,000 | \$ 229,790 |
| | | | | | |
| 100% ABOVE APPRAISED VALUE | | | | | |
| | | | | | |
| SALES BELOW APPRAISED VALUE | | | | | |
| ADDRESS | DATE SOLD | SALE PRICE | DATE LAST SOLD | LAST SALE PRICE | COUNTY APPRAISED VALUE |
| 0% BELOW APPRAISED VALUE | | | | | |
| | | | | | |