## CITY MANAGER'S NEWSLETTER JUNE 2, 2023

Monday Council Meeting/Work Session: Our meeting next Monday begins at 6:30 p.m. in the second-floor training room. Our 7:30 p.m. regular session will take place in the council chamber and will be conducted in-person and via Zoom. The agenda is as follows:

#### PRE-COUNCIL WORK SESSION

#### **COUNCIL MEETING**

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. MINUTES OF MAY 1 REGULAR SESSION & WORK SESSION, MAY 15 WORK SESSION & EXECUTIVE SESSION AND MAY 25 EXECUTIVE SESSION
- V. STATUS REPORTS
  - Update on Sustainability Measures
- VI. VISITORS
- VII. LEGISLATION
  - An Ordinance to consider proposed text amendments addressing permitted and special uses in the Neighborhood Business District, Vice Mayor Byington
  - An Ordinance to consider proposed text amendments addressing permitted and special uses in the Community Business District, Vice Mayor Byington
  - An Ordinance to consider proposed text amendments addressing miscellaneous clarifications to other provisions in the business zoning districts, Vice Mayor Byington
  - A Resolution of necessity for the renewal of a 3.75 mill property tax issue, Vice Mayor Byington
- VIII. AN OAKWOOD MOMENT
- IX. CITY MANAGER'S REPORT
- X. COUNCIL COMMENTS
- XI. ADJOURN

#### Status Reports:

Update on Sustainability Measures: Enclosed is an updated paper on Oakwood Sustainability Measures. I will present a PowerPoint covering this topic.

Visitors: None scheduled.

## **Legislation**:

- An Ordinance to consider proposed text amendments addressing permitted and special uses in the Neighborhood Business District. This is a first reading of this ordinance. On May 3, our Planning Commission voted 4 0 to recommend approval of Zoning Code amendments addressing permitted and special uses in the Neighborhood Business District. Harrison Gowdy was excused absent. Enclosed are the Planning Commission's Findings of Fact and Decision.
- An Ordinance to consider proposed text amendments addressing permitted and special uses in the Community Business District. This is a first reading to consider the same as above but for the Community Business District.

- An Ordinance to consider proposed text amendments addressing miscellaneous clarifications
  to other provisions in the business zoning districts. This is a first reading to consider the
  same as above but for clarifications to provision in the business zoning districts.
- A Resolution of necessity for the renewal of a 3.75 mill property tax issue. This is the first of two resolutions required to place the 3.75 mill renewal issue on the November 7 ballot.

Enclosed are suggested "Introductions for Legislation."

<u>An Oakwood Moment</u>: Rob will present the "An Oakwood Moment" during the regular session on Monday. It will highlight "That Day in May."

## **IMPORTANT COUNCIL DATES:**

June 5, Monday, 6:30 p.m. – Regular Session (30 Park)

June 14, Wednesday, 6-8 p.m. – Open House re: Five Points (OCC)

June 26, Monday, 5 p.m. – Work Session (30 Park)

June 29, Thursday, 6-8 p.m. – Open House re: Five Points (OCC)

July 11, Tuesday, 6-8 p.m. – Open House re: Five Points (OCC)

July 17, Monday, 6:30 p.m. – Regular Session (30 Park)

August 7, Monday, 6:30 p.m. – Regular Session (30 Park)

August 13, Sunday, 3:30 p.m. to 7 p.m. – Ice Cream Social (Shafor Park)

August 21, Monday, 5 p.m. – Work Session (30 Park)

September 12, Tuesday, 5:30 p.m. – BRC (30 Park)

September 18, Monday, 6:30 p.m. – Regular Session (30 Park)

October 2, Monday, 6:30 p.m. – Regular Session (30 Park)

October 16, Monday, 5 p.m. – Work Session (30 Park)

October 17, Tuesday, 5:30 p.m. – BRC (30 Park)

#### **BUSINESS UPDATE:**

#### **CITY MANAGER**

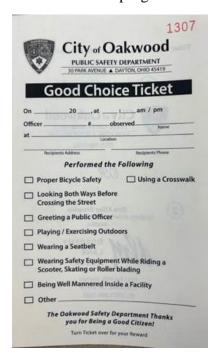
- ➤ Monday Work Session: Enclosed is our agenda for the 6:30 p.m. work session. We will meet in the second-floor training room.
- > City Meetings: Enclosed is a *DDN* article announcing our upcoming public meetings.
- > <u>RTA Trolley System</u>: Enclosed is the draft of a letter to RTA requesting removal of the trolley system infrastructure. We will discuss this in work session on Monday.

## **FINANCE**

- Monthly Finance Report: Enclosed are the May finance report and Cindy's highlights memo.
- ➤ May Income Tax Receipts: Enclosed is the May report showing that gross collections are 5.03% ahead of last year and net collections are 4.86% ahead.

#### PUBLIC SAFETY

➤ Good Choice Ticket: Our Good Choice Ticket program is back up and running for the summer.



#### LEISURE SERVICES

➤ Gardner Pool: The pool has been open for a week and no complaints... only numerous compliments! Kudos to Carol, Karen and staff.

#### **ENGINEERING & PUBLIC WORKS**

- Five Points Intersection: We had a good meeting with the Five Points neighbors on Tuesday evening. Enclosed is the invitation list with those attending highlighted in yellow. We are starting to receive questions and comments submitted from our online feedback form, as well as directly via email and/or the paper comment form. Enclosed is what we have received thus far. Also enclosed is another *DDN* article.
- Yard Debris in Street: Enclosed is a *Register* article about our yard debris disposal options and rules.
- Far Hills Storm Sewer Reconstruction Project: Enclosed is a *DDN* article about the storm sewer project.

### <u>LAW</u>

No Report.

## PLANNING & ZONING/PROPERTIES

➤ <u>June 8 BZA Meeting</u>: Enclosed is the information packet for the June 8 BZA meeting. The BZA will hear an application to vary the corner side yard setback for a proposed porch at 205 Kramer Road. This will be the first time the BZA has met since December 2021.

- ➤ <u>Home Sales</u>: Enclosed is the May sales report showing that 97% of the properties sold above appraised value.
- ➤ <u>Utilities in the Right-of-Way</u>: We received two complaints this week about the new small cell antenna on W. Thruston adjacent to the golf course and near the entrance to the DCC. Below, right, is a picture of the antenna. Below, left, is a picture of the utility box that Bill and Terri look at daily out of their living room window. We will discuss this topic briefly in work session on Monday.





HAVE A GREAT WEEKEND!

#### **ENCLOSURE LIST**

## TENTATIVE AGENDAS FOR MONDAY

## TRANSMITTALS NOTED WITHIN NEWSLETTER

Minutes of Previous Meetings

Legislation

Introductions to Legislation

PC Findings of Fact

Oakwood Sustainability Measures *DDN* article re: City Meetings

**RTA** Letter

May Finance Report & Highlights Memo

May Income Tax Report

Five Points Neighbor Meeting List Five Points Comments/Questions

DDN article re: Five Points Intersection Register article re: Yard Debris in Street

DDN article re: Far Hills Storm Sewer Reconstruction Project

June 8 BZA Meeting Packet

May Home Sales

## CITY OF OAKWOOD COUNCIL AGENDA JUNE 5, 2023

## 7:30 P.M.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. MINUTES OF MAY 1 REGULAR SESSION & WORK SESSION, MAY 15 WORK SESSION & EXECUTIVE SESSION AND MAY 25 EXECUTIVE SESSION
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  - A Resolution of necessity for the renewal of a 3.75 mill property tax issue, Vice Mayor Byington
- VIII. AN OAKWOOD MOMENT
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NEXT REGULAR SESSION SCHEDULED FOR JULY 17, 2023

## PRE/POST COUNCIL WORK SESSION AGENDA JUNE 5, 2023

#### STATUS REPORTS

Update on Sustainability Measures

#### VISITORS

#### LEGISLATION

- An Ordinance to consider proposed text amendments addressing permitted and special uses in the Neighborhood Business District, Vice Mayor Byington
- An Ordinance to consider proposed text amendments addressing permitted and special uses in the Community Business District, Vice Mayor Byington
- o An Ordinance to consider proposed text amendments addressing miscellaneous clarifications to other provisions in the business zoning districts, Vice Mayor Byington
- A Resolution of necessity for the renewal of a 3.75 mill property tax issue, Vice Mayor Byington

#### AN OAKWOOD MOMENT

#### COUNCIL COMMITTEES

- o Court Liaison, Mrs. Hilton
- o Finance, Vice Mayor Byington
- o Law & Minutes, Mrs. Hilton
- o Planning & Zoning, Vice Mayor Byington
  - Utilities in the Right-of-Way
- o Public Properties, Mrs. Turben
  - Gardner Pool
- o Public Utilities/Waterworks/Sewer, Mrs. Turben
- o Safety & Traffic, Mr. Stephens
  - Traffic Signal System Study
- o Streets & Alleys, Mr. Stephens
  - LED Street Light Project
- o Community Relations/Promotion/Appointments, Mayor Duncan

#### REGIONAL AGENCIES

- o MVCC, Mr. Stephens
- o MVRPC, Vice Mayor Byington
- o Mayors & Managers, Mayor Duncan
- o First Suburbs, Vice Mayor Byington
  - Strategic Planning
- o Oakwood Inclusion Coalition, Mr. Klopsch

#### BOARDS & COMMISSIONS

- o Planning Commission, Vice Mayor Byington
- o Beautification Committee, Mr. Stephens
- o Sister City Association, Mrs. Hilton
- o Historical Society, Mrs. Turben
- o Board of Health, Mayor Duncan

### MISCELLANEOUS

## MINUTES OAKWOOD CITY COUNCIL WORK SESSION MAY 1, 2023

The Council of the city of Oakwood, Ohio, met in a work session on Monday, May 1, 2023 in the second-floor meeting room at the city building, 30 Park Avenue. The Mayor of the City, William Duncan, presided.

Council members in attendance were Mayor William Duncan, Vice Mayor Steve Byington, Councilmember Rob Stephens, Councilmember Anne Hilton and Councilmember Leigh Turben. Staff in attendance were City Manager Norbert Klopsch and City Attorney Rob Jacques. Also attending for a portion of the meeting were Captain Mike Tanner, Director of Engineering and Public Works Doug Spitler and Staff Engineer Chris Kuzma. Oakwood resident Jim Foster was present by invitation of the City Manager to participate in the executive session.

Mayor Duncan called the work session to order at 6:00 p.m. and Council moved to an executive session for property and personnel matters.

At 6:42 p.m., Council concluded the executive session and moved back to work session. Mr. Spitler, Mr. Kuzma and Mr. Foster departed the meeting at this time.

Mr. Klopsch asked Captain Tanner to discuss events that took place during an April 28 6<sup>th</sup> grade dance held at the Oakwood Community Center. Captain Tanner provided details about a reported knife incident that ended up being false. He also commented on a recent fatality involving an infant child, and on an unrelated incident on Telford Avenue involving a child struck by a vehicle. Captain Tanner departed the meeting at 7 p.m.

Mayor Duncan then reviewed the agenda for the regular session this evening. Thereafter, he led a discussion on the following agenda items:

- STATUS REPORTS: Council discussed the following status reports that are scheduled for the regular session this evening:
  - o Proclamation recognizing the month of May as "National Tennis Month." Mayor Duncan shared that he will present the proclamation.
- VISITORS: Mayor Duncan noted that there is an Oakwood resident who will be addressing Council at the regular session this evening.
- LEGISLATION: Council discussed the following items of legislation scheduled for the regular session this evening:
  - o An Ordinance to levy special assessments for the 2024 Street Lighting, Mr. Stephens
  - o An Ordinance adopting the 2024 tax budget, Vice Mayor Byington
  - An Ordinance to provide a supplemental appropriation for the Far Hills Storm Sewer Reconstruction Project, traffic signal study engineering costs and a replacement scooter, Vice Mayor Byington
  - An Ordinance authorizing the acquisition of four storm sewer easements, Vice Mayor Byington
- STAFF REPORT: Mr. Klopsch noted that Finance Director Cindy Stafford will deliver a PowerPoint presentation at the regular session this evening.

• AN OAKWOOD MOMENT: Mrs. Turben shared that she will present the "Oakwood Moment" at the regular session highlighting the trees and flowers blooming in Oakwood. Mr. Klopsch commented that Leisure Services Director Carol Collins and Horticulturist Brian Caldwell will attend the meeting.

#### COUNCIL COMMITTEES

- o Public Utilities/Waterworks/Sewer, Mrs. Turben
  - Far Hills Storm Sewer Reconstruction Project: Mr. Klopsch commented on a preliminary draft of a user friendly information page being developed for the city website that will provide easily accessible weekly construction updates.
  - Styrofoam Recycling: Mr. Klopsch commented on the April 22 Styrofoam recycling event and the difficulty the Green Oakwood group is experiencing in finding volunteers to assist with the quarterly events.
  - Recycling in Oakwood Earth Day Events: Mr. Klopsch shared that Engineering and Public Works Director Doug Spitler participated in the "Recycling Update" panel during the April 22 Earth Day weekend events.

## • REGIONAL AGENCIES

- o First Suburbs, Vice Mayor Byington
  - April 26 Strategic Planning Session: Mr. Klopsch reported that the April 26 First Suburbs meeting was a three hour strategic planning session, and was well done. There were approximately 25 attendees, including himself, Vice Mayor Byington, Councilmember Turben and former Mayor Judy Cook.

#### • BOARDS & COMMISSIONS

- o Historical Society, Mrs. Turben
  - Historic Markers: Mr. Klopsch shared that Dayton History supports placing a historic marker at Hawthorn Hill near the driveway apron off of Harman Avenue. The city offered to provide a boulder for this marker. The Kramer Pleasure Gardens and Four Mile Tavern markers were manufactured this week. The Schantz Park Historic District marker should be completed around the middle of May.

At 7:25 p.m., Mayor Duncan concluded the work session and Council moved to regular session.

	Mayor
ATTEST:	
Clerk of Council	

## CITY OF OAKWOOD STATE OF OHIO MAY 1, 2023

The Council of the city of Oakwood, State of Ohio, met in a work session and executive session at 6:00 p.m. in the second-floor training room of the city of Oakwood, 30 Park Avenue, Oakwood, Ohio, 45419. Council then met in a regular session at 7:30 p.m. in the council chambers of the city of Oakwood.

The meeting was streamed live from the Oakwood city website, telecast live on Cable Access Channel 6 and was available via remote teleconferencing utilizing the Zoom platform.

The Mayor, Mr. William Duncan, presided, and the Clerk, Ms. Lori Stacel, recorded. Mayor Duncan asked all present to participate in the Pledge of Allegiance.

Upon call of the roll, the following members of Council responded to their names:

MR. WILLIAM D. DUNCAN	PRESENT
MR. STEVEN BYINGTON	PRESENT
MR. ROBERT P. STEPHENS	PRESENT
MRS. ANNE S. HILTON	PRESENT
MRS. LEIGH TURBEN	PRESENT

Officers of the City present were the following:

Mr. Norbert S. Klopsch, City Manager Mr. Robert F. Jacques, City Attorney Ms. Carol Collins, Leisure Services Director Mrs. Cindy Stafford, Finance Director Captain Mike Tanner, Public Safety Captain Mr. Brian Caldwell, Horticulturist Ms. Lori Stacel, Clerk of Council

The following in-person visitors registered:

Leslie Nagel, 14 Patterson Road Christine Robinson, 36 Telford Avenue Lucas Robinson, 36 Telford Avenue Nancy Shelton, 1613 Far Hills Avenue Daniel Gentry, 1809 Coolidge Drive Brian Barr, Oakwood Register

There were no Zoom visitors in attendance.

Mrs. Hilton advised Council she had read the meeting minutes of the April 3, 2023 regular session and work session, and April 17, 2023 work session and executive session. Mrs. Hilton reported she found the minutes correct and complete. Therefore, it was moved by Mrs. Hilton and seconded by Mr. Stephens that the minutes of the sessions of Council aforementioned be approved as written and the reading thereof at this session be dispensed with. Upon a viva voce vote on the question of the motion, same passed unanimously and it was so ordered.

## **STATUS REPORTS**

<u>Proclamation</u> – Mayor Duncan read a proclamation designating the month of May as "National Tennis Month." He recognized members of the Hollinger Memorial Tennis Club in attendance and thanked them for offering the best known clay courts in the area. Mayor Duncan commented on the city's tennis facilities.

Mr. Dan Gentry with Hollinger Memorial Tennis Club thanked Council for their support and for taking the time to recognize National Tennis Month. He noted that the partnership with the city has been great and allows people to easily join Hollinger through the Oakwood Community Center. Mr. Gentry encouraged people to sign up for a trial membership to see what the Hollinger facility has to offer.

#### **VISITORS**

Mrs. Christine Robinson, 36 Telford Avenue, shared that she addressed City Council on June 7, 2021 asking that they consider a change in the traffic flow in the first block of Telford Avenue by making the first block of Telford Avenue one-way westbound. She was, and continues to be, concerned about the safety of pedestrians, especially children, traveling near Smith Elementary School due to congestion, traffic and illegal parking on the south side of the street. She noted that she was disappointed that Council dismissed the concerns she raised at the June 2021 meeting. She shared that her daughter was struck by a vehicle last month during afternoon dismissal near

illegally parked vehicles. She is bringing this issue back to Council and demanding to see changes to the first block of Telford Avenue to address safety concerns to keep children safe.

Mayor Duncan thanked Mrs. Robinson for her comments. He shared that Council discussed the enforcement improvements at the pre-council work session addressing safety concerns around Smith School, and noted that we can always do better. Mayor Duncan recalled his wife, now retired from the Oakwood School District, sharing stories about parking issues at both Smith School and Harman School. He noted that Oakwood is a walking community and students are encouraged to walk to school using the appropriate routes to minimize safety risks. Mayor Duncan shared that Council understands that there are a lot of issues related to traveling eastbound and it will continue to be evaluated.

## **LEGISLATION**

## AN ORDINANCE

BY MR. STEPHENS

NO 4974

AN ORDINANCE LEVYING SPECIAL ASSESSMENTS FOR THE IMPROVEMENT OF CERTAIN STREETS BETWEEN CERTAIN TERMINI IN THE CITY OF OAKWOOD, OHIO, BY LIGHTING THE SAME WITH ELECTRICITY.

A copy of the ordinance, having been placed on the desks of each member of Council prior to introduction, was read by title.

Mr. Stephens explained that this is the third and final step of the 2024 street lighting program. It is a second reading of an ordinance that allows for the costs of street lighting to be certified to the Montgomery County Auditor for assessment.

Thereupon, it was moved by Mr. Stephens and seconded by Mrs. Hilton that the ordinance be passed.

Upon call of the roll on the question of the motion, the following vote was recorded:

MR. WILLIAM D. DUNCAN	YEA
MR. STEVEN BYINGTON	YEA
MR. ROBERT P. STEPHENS	YEA
MRS. ANNE HILTON	YEA
MRS. LEIGH TURBEN	YEA

There being five (5) yea votes and no (0) nay votes thereon, said ordinance was declared duly passed and it was so ordered.

## AN ORDINANCE

BY VICE MAYOR BYINGTON NO 4975
AN ORDINANCE ADOPTING THE 2024 TAX BUDGET FOR THE CITY OF OAKWOOD, OHIO, FOR THE FISCAL YEAR BEGINNING JANUARY 2024.

A copy of the ordinance, having been placed on the desks of each member of Council prior to introduction, was read by title.

Vice Mayor Byington explained that to comply with Section 6.01 of the City Charter, this is the second reading of an annual housekeeping ordinance to estimate the city's revenues and expenses for calendar year 2024.

Thereupon, it was moved by Vice Mayor Byington and seconded by Mrs. Turben that the ordinance be passed.

Upon call of the roll on the question of the motion, the following vote was recorded:

in the question of the motion, the following vote	
MR. WILLIAM D. DUNCAN	YEA
MR. STEVEN BYINGTON	YEA
MR. ROBERT P. STEPHENS	YEA
MRS. ANNE HILTON	YEA
MRS. LEIGH TURBEN	YEA

There being five (5) yea votes and no (0) nay votes thereon, said ordinance was declared duly passed and it was so ordered.

## AN ORDINANCE

BY VICE MAYOR BYINGTON NO 4976
AN ORDINANCE TO AMEND SECTION I, 2023 ORIGINAL APPROPRIATION ORDINANCE NO. 4967, AND ANY EXISTING SUPPLEMENTS THERETO, TO PROVIDE FOR THE APPROPRIATION OF:

- 1. AN ADDITIONAL AMOUNT OF \$985,000 TO BE TRANSFERRED FROM THE GENERAL FUND TO THE STORMWATER IMPROVEMENT / EQUIPMENT REPLACEMENT FUND FOR THE FAR HILLS STORM SEWER RECONSTRUCTION PROJECT; AND
- 2. AN ADDITIONAL AMOUNT OF \$50,000 TO BE EXPENDED FROM THE CAPITAL IMPROVEMENT FUND FOR COSTS RELATED TO THE CONTINUATION OF A TRAFFIC SIGNAL STUDY;
- 3. AN ADDITIONAL AMOUNT OF \$25,000 TO BE EXPENDED FROM THE REFUSE IMPROVEMENT / EQUIPMENT REPLACEMENT FUND FOR THE PURCHASE OF A REFUSE SCOOTER; AND
- 4. ADDITIONAL TRANSFERS RELATED TO THESE EXPENDITURES;

FOR THE CITY OF OAKWOOD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023.

A copy of the ordinance, having been placed on the desks of each member of Council prior to introduction, was read by title.

Vice Mayor Byington explained that this is a supplemental appropriation ordinance to transfer funds needed for the Far Hills Storm Sewer Reconstruction Project, and to make funds available for two expenditures that were not included in the 2023 budget.

The transfer for the Far Hills Storm Sewer Reconstruction Project is needed to provide money that was not received through a grant from the Ohio Public Works Commission. The city applied for the grant in August 2022 and received word in December 2022 that the grant application was denied.

The \$50,000 is to pay additional engineering costs that have arisen as part of an ongoing study being conducted of the city's 17 signalized traffic intersections. As the study progresses, information will be provided to the citizens of Oakwood and general public and seeking feedback on traffic control options, particularly at the intersection of Far Hills Avenue, Oakwood Avenue and Thruston Boulevard, commonly known as Five Points. The City Manager has recommended an increased study of Five Points, including modeling, video animation, and other materials for Five Points to facilitate public meetings, and this ordinance appropriates the additional funding for this increased scope of work.

The \$25,000 is to provide money to replace one of our refuse collection scooters that was damaged beyond repairs in an accident last year. The replacement was not included in this year's budget because the 2022 insurance claim was still being processed. The insurance settlement has now been received and need to appropriate those funds to pay for the replacement scooter.

This ordinance authorizes a transfer for \$985,000 from the General Fund to the Stormwater Improvement/Equipment Replacement Fund for the Far Hills Storm Sewer Reconstruction Project. It also authorizes an additional \$50,000 to be expended from the Capital Improvement Fund for the continuation of the traffic signal study, and an additional \$25,000 to be expended from the Refuse Improvement/Equipment Replacement Fund for the replacement refuse scooter. It also authorizes transfers from the General Fund to each of these funds to facilitate the appropriation.

Thereupon, it was moved by Vice Mayor Byington and seconded by Mr. Stephens that the second reading be waived and that the ordinance be passed tonight.

Mayor Duncan noted that four yes votes are required in order to waive the second reading of the ordinance.

Upon call of the roll on the question of the motion, the following vote was recorded:

MR. WILLIAM D. DUNCAN	YEA
MR. STEVEN BYINGTON	YEA
MR. ROBERT P. STEPHENS	YEA
MRS. ANNE HILTON	YEA
MRS LEIGH TURREN	YEA

There being five (5) yea votes and no (0) nay votes thereon, said ordinance was declared duly passed and it was so ordered.

#### AN ORDINANCE

BY VICE MAYOR BYINGTON NO 4977
AN ORDINANCE AUTHORIZING THE ACQUISITION OF FOUR (4)
EASEMENTS IN CONNECTION WITH THE 2023 FAR HILLS STORM
SEWER RECONSTRUCTION PROJECT, AND DECLARING AN EMERGENCY.

A copy of the ordinance, having been placed on the desks of each member of Council prior to introduction, was read by title.

Vice Mayor Byington explained that in the coming months, the city will begin the 2023 Far Hills Storm Sewer Reconstruction Project. This is a critically important infrastructure upgrade that affects stormwater drainage in the areas of Dellwood Avenue, Greenmount Boulevard, Forrer Boulevard, Far Hills Avenue, and Devereux Drive.

In order to complete the project, the city needs to acquire four (4) easements. Three of these are permanent easements where new storm sewer pipes will be installed. One is a temporary construction easement that will be used for material storage and equipment staging during construction.

The easements are roughly located as follows:

- Two (2) permanent easements along the property line between the homes located at 7 and 9 Dellwood Avenue, resulting in a 719 square foot easement upon 7 Dellwood and a 1,059 square foot easement upon 9 Dellwood Avenue;
- One (1) permanent easement, 20' in width, running along the southern property line and the full depth of the property at 1400 Devereux Drive, consisting of 3,646 square feet; and
- One (1) temporary construction easement at the northeast corner of 1410 Devereux Drive, consisting of 502 square feet.

Each easement was valued by an independent appraiser, and appraisals were provided to each affected property owner. The City Attorney and Staff Engineer engaged in negotiations with the affected property owners and have reached tentative agreement as to the purchase price for each easement. The total acquisition cost is \$47,350.

This ordinance will authorize the City Manager to finalize the acquisition of these easements at the negotiated purchase prices. It is being introduced as an emergency measure to ensure that the project remains on schedule for a late spring or early summer start.

Thereupon, it was moved by Vice Mayor Byington and seconded by Mrs. Hilton that the ordinance be passed as an emergency measure.

Upon call of the roll on the question of the motion, the following vote was recorded:

MR. WILLIAM D. DUNCAN	YEA
MR. STEVEN BYINGTON	YEA
MR. ROBERT P. STEPHENS	YEA
MRS. ANNE S. HILTON	YEA
MRS. LEIGH TURBEN	YEA

There being five (5) yea votes and no (0) nay votes thereon, said ordinance was declared duly passed and it was so ordered.

## STAFF REPORT

<u>Finance Department Presentation</u>: Mrs. Cindy Stafford, Finance Director, referenced a PowerPoint presentation and updated Council on the following topics: 2022 year-end finances and 2023 financials through March 31, 2023.

Mrs. Stafford shared that all of the information she is reporting on this evening is also available on the city website. She encouraged people to contact her with any questions.

In regard to the 2022 year-end financials, she referenced a chart for Non-Enterprise Funds (General City Services), excluding transfers, showing budgeted versus actual for receipts (budgeted: \$15,652,995 versus actual: \$16,722,031) which is 106.83% of budget; and disbursements

(budgeted: \$16,375,194 versus actual: \$15,381,198) which is 93.93% of budget. The year finished in a strong financial position with disbursements and encumbrances less than receipts. Receipts were greater than disbursements and encumbrances by about \$1.3 million. Receipts were 107% of budget due to several things: income generated by the additional people living at Pointe Oakwood; an increase in Oakwood residents working from home, thereby directing their local income taxes to Oakwood rather than other jurisdictions; and total earned income of Oakwood residents remains strong.

Mrs. Stafford then referenced a chart for the Refuse Fund, excluding transfers, showing budgeted versus actual for receipts (budgeted: \$1,378,600 versus actual: \$1,386,404), which is 100.57% for the year; disbursements (budgeted: \$1,605,900 versus actual: \$1,525,827) which is 95.01% of budget. The budget included planned capital expenditures for the purchase of a new front-end loader and two new refuse scooters.

She then referenced a chart for Enterprise Funds, excluding transfers, showing budgeted versus actual for receipts (budgeted: \$3,588,935 versus actual: \$3,547,917), which is 98.86% for the year; disbursements (budgeted: \$4,372,141 versus actual: \$4,198,887) which is 96.04% of budget. The Enterprise Funds include Water, Sanitary Sewer and Stormwater. The water and sewer funds can fluctuate from year to year and are driven, in large part, by the weather and rainfall. Also, 63% of sewer costs went to Montgomery County and the city of Dayton for wastewater treatment.

The 2022 financial audit has been performed. The auditors completed their field work in the city's administrative offices. There were no items noted by the auditors so the city anticipates an unqualified "clean" opinion, which is the best opinion. There has been no timeline given for receiving the final audit report, but it is expected by the end of May.

In regard to 2023 financials through March 31, Mrs. Stafford referenced a chart for General City Services, excluding transfers, showing budgeted versus actual for receipts (budgeted: \$16,306,353 versus actual: \$4,342,092) which is 26.63% of budget (April and May are when a large portion of income taxes are received); and disbursements (budgeted: \$18,068,858 versus actual: \$6,445,240) which is 35.67% of budget. Property taxes and property tax assessments are typically received in April and May. Blanket purchase orders are submitted for many purchases at the beginning of the year to cover expenses for the entire year.

She then referenced a chart for the Refuse Fund, excluding transfers, showing budgeted versus actual for receipts (budgeted: \$1,387,100 versus actual: \$338,066), which is 24.37% of budget; disbursements (budgeted: \$1,596,368 versus actual: \$690,402) which is 43.25% of budget.

She then referenced a chart for Enterprise Funds, excluding transfers, showing budgeted versus actual for receipts (budgeted: \$3,484,400 versus actual: \$817,212 which is 23.45% of budget; disbursements (budgeted: \$6,585,297 versus actual: \$1,996,692) which is 30.32% of budget. The Enterprise Funds include Water, Sanitary Sewer and Stormwater. She explained that most of the sewer costs are driven by Montgomery County and the city of Dayton. Also, receipts include \$985,000 for the Far Hills Storm Sewer Reconstruction Project. This project was dependent on a grant that was not received which is why a supplementation appropriation was passed this evening to allow for the transfer of these funds from the General Fund to cover the cost of the project.

Mr. Klopsch mentioned that the water and sewer rates have not been raised in a number of years, but costs continue to increase. The Budget Review Committee is aware that a rate increase may be needed for water and sanitary sewer. This will be discussed at their Tuesday, May 16 committee meeting.

Mayor Duncan reported that Oakwood has the 3<sup>rd</sup> lowest water rates of 66 Miami Valley jurisdictions.

Council thanked Mrs. Stafford for all her good work.

## AN OAKWOOD MOMENT

Mrs. Turben highlighted the blooming trees and flowers in Oakwood. She recognized that Oakwood has been designated a Tree City USA for 41 consecutive years.

<u>CITY MANAGER REPORT</u> – Mr. Klopsch began his comments by thanking Leisure Services Director Carol Collins and Horticulturist Brian Caldwell for all of their hard work and beautification efforts throughout the city. He recognized Ms. Collins for her dedication and passion for creating an incredible ambiance in Oakwood. He then recognized Mr. Caldwell and noted that there's no harder worker in Oakwood than Brian Caldwell. He is seen out working in the Oakwood community taking care of all of the details. Ms. Collins started the Johnny Appleseed Street Tree Planting program early in her career and it has paid enormous dividends in terms of

the systemic way that trees are added to the community year after year. The Tree City USA recognition is a testament to Ms. Collins and Mr. Caldwell's hard work.

Mr. Klopsch thanked Engineering and Public Works Director Doug Spitler and Staff Engineer Chris Kuzma for their work over the last year to develop construction plans for the Far Hills Storm Sewer Project along Far Hills Avenue. The project began with a study approximately five years ago and the construction work will begin soon. Mr. Klopsch also thanked Ms. Stacel for creating a future feature on the city's website for weekly project updates. Mr. Klopsch then thanked Law Director Rob Jacques for his work in negotiating the four easements, and thanked the four property owners for working with the city on this important project. The work is anticipated to begin in the next month and will last through the better part of the year.

City staff began a comprehensive analysis of Oakwood's traffic signal system in September of last year. The study is ongoing and is now heavily focused on Five Points, the single most important and the most complicated intersection in Oakwood. A press release will be distributed after the council meeting announcing that there is sufficient evidence to seriously consider the construction of a roundabout in lieu of a traditional traffic light as the design at the Far Hills Avenue, Oakwood Avenue and Thruston Boulevard intersection. That said, no decision has been made yet. The city will conduct three open house events to present information about the traffic signal system study. These events will take place in the Great Room at the Oakwood Community Center from 6-8 p.m. on Wednesday, June 14, Thursday, June 29 and Tuesday, July 11. A decision will not be made on the intersection design until a thorough analysis is completed, and until city leaders receive feedback from the citizens of Oakwood and the general public.

There was a lot of recycling activity last Saturday at the Public Works Center. People were dropping off yard debris, cardboard and other recyclables; Green Oakwood was collecting Styrofoam; Oakwood Rotary was engaged in the quarterly hazardous waste collection program; and there was a constant stream of vehicles picking up leaf mulch.

Mr. Klopsch closed his comments by sharing that there will be a uniquely special entry in the "That Day in May" parade on May 20.

#### COUNCIL COMMENTS

Mrs. Turben thanked everyone for attending the Wright at Home event.

Mrs. Hilton thanked Mayor Duncan for recognizing National Tennis Month. She shared that the Hollinger courts are the best clay courts she has ever played on. She encouraged people to become Hollinger members by signing up using the new OCC registration system.

Vice Mayor Byington encouraged everyone to attend the "That Day in May" events on Saturday, May 20, and the May 22 golf outing. The event helps raise money for the Oakwood Rotary Foundation to go towards charitable organizations. He closed his comments by congratulating the Oakwood Academic Decathlon Team for winning their 11<sup>th</sup> straight Division III National Championship title.

Mayor Duncan shared that his first tennis racket was autographed by Bobby Riggs.

The public meeting concluded at 8:28 p.m.

	MAYOR	
ATTEST:		
CLERK OF COUNCIL	_	

# MINUTES OAKWOOD CITY COUNCIL WORK SESSION MAY 15, 2023

The Council of the city of Oakwood, Ohio met in a work session on Monday, May 15, 2023 in the large classroom at the Oakwood Community Center, 105 Patterson Road. The Mayor of the City, William Duncan, presided.

Council members in attendance were Mayor William Duncan, Vice Mayor Steve Byington, Councilmember Rob Stephens, Councilmember Anne Hilton and Councilmember Leigh Turben. Staff in attendance were City Manager Norbert Klopsch, City Attorney Rob Jacques, Leisure Services Director Carol Collins and former Mayor Judy Cook. Also attending for a portion of the meeting were Program Supervisor Karen Earley and Oakwood resident Zachary Ludwig, an Oakwood High School student working on an extra credit project.

At 5 p.m., Mr. Klopsch walked former Mayor Judy Cook into the large classroom where all attendees greeted her with a rousing rendition of Happy Birthday! Judy Cook will celebrate her 90<sup>th</sup> birthday on Saturday, May 20.

AT 5:12 p.m., Mayor Duncan called the meeting to order and invited Ms. Collins and Ms. Earley to provide an overview of Gardner Pool, Shafor Park and Orchardly Park. They shared the history of Gardner Pool, including the original construction and the major improvement projects over the past 30+ years. The presentation concluded with a recommendation to install a pool liner system at Gardner Pool with an estimated cost of \$100,000. The project could be completed this fall, if Council approves a supplemental appropriation, or it could be budgeted for 2024.

Ms. Collins then discussed park improvement projects at Shafor Park and Orchardly Park, and Oakwood Community Center programming and memberships.

City Council and city staff then toured Gardner Pool and Shafor Park.

Upon returning to the classroom, Mayor Duncan led a discussion on the following items. Ms. Early and Mr. Ludwig departed at this time.

#### COUNCIL COMMITTEES

- o Finance, Vice Mayor Byington
  - May 16 BRC Meeting: Mr. Klopsch confirmed that the Budget Review Committee meeting is scheduled for 5:30 p.m. on Tuesday, May 16.
- o Planning & Zoning, Vice Mayor Byington
  - Business District Zoning Code Amendments: Mr. Jacques reported that at the June 5 meeting, City Council will be taking up the legislation recommended by the Planning Commission for Zoning Code amendments addressing permitted and special uses in the business zoning districts, as well as a few minor clarification amendments.
- o Public Properties, Mrs. Turben
  - Gardner Pool: Discussed earlier.
  - Shafor Park and Orchardly Park: Discussed earlier.
  - OCC Programs and Memberships: Discussed earlier.

- o Public Utilities/Waterworks/Sewer, Mrs. Turben
  - Far Hills Storm Sewer Project: Mr. Klopsch shared that construction on the project is expected to begin in June. Staff will mail a letter soon to impacted property owners providing a project update and announcing a feature on the city website to keep the public informed on the progress of work and impacts on roadway use.
- o Safety & Traffic, Mr. Stephens
  - Smith School Traffic: Mr. Klopsch commented on the May 10 *Register* paid advertisement expressing concerns around Smith Elementary School.

## • REGIONAL AGENCIES

- o First Suburbs, Vice Mayor Byington
  - Strategic Planning: Mr. Klopsch commented on the April 26 First Suburbs strategic planning session.

#### • MISCELLANEOUS

- Wright Library Native Garden Tour July 15: Mr. Klopsch shared that Wright Library is conducting a native plant tour at Wright Library on Saturday, July 15. Mr. Jacques and Mr. Klopsch will participate with a city booth highlighting the city's landscape code and sustainability efforts.
- Council Email: Mr. Jacques discussed the new password and security guidelines to prevent email account compromises.

At 6:51 p.m., Council moved to executive session for personnel and property matters.

At 7:23 p.m., Council ended the executive session and adjourned the meeting.

	Mayor
ATTEST:	
Clerk of Council	

## CITY OF OAKWOOD STATE OF OHIO MAY 25, 2023

The Council of the city of Oakwood, State of Ohio, met in an executive session for personnel and property matters at 4 p.m. in the second-floor training room of the city of Oakwood, 30 Park Avenue, Oakwood, OH 45419.

Council members in attendance were Mayor William Duncan, Vice Mayor Steve Byington, Councilmember Rob Stephens, Councilmember Anne Hilton and Councilmember Leigh Turben.

The following members of staff were present: City Manager Norbert Klopsch, Law Director Rob Jacques, Engineering and Public Works Director Doug Spitler and Public Safety Department Captain Kevin Pruszynski.

Mayor Duncan opened the executive session at 4 p.m4.

Mayor Duncan adjourned the executive session at 5 p.m.

ATTEST:	MAYOR	
CLERK OF COUNCIL	<u> </u>	

#### AN ORDINANCE

BY:	NO	
_	<del></del> '	

AMENDING SECTIONS 701.2, *PERMITTED USES*, AND 701.3, *SPECIAL USES*, OF THE OAKWOOD ZONING ORDINANCE TO AUTHORIZE ADDITIONAL USES WITHIN THE NEIGHBORHOOD BUSINESS (NB) ZONING DISTRICT.

WHEREAS, proposed text amendments to the Oakwood Zoning Ordinance were presented to the Planning Commission in a duly-noticed public hearing held on May 3, 2023, and the Planning Commission by a vote of 4-0, with one member absent, recommended approval thereof; and

WHEREAS, the proposed amendments have been presented to Council in a duly-noticed public hearing held on June 5, 2023, and as required by Section 1003.6(B) of the Zoning Code, Council has reviewed the proposed amendments and finds that they are consistent with the purposes of the Zoning Code, the Comprehensive Plan, and the interests of the city of Oakwood as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAKWOOD, STATE OF OHIO, THAT:

#### **SECTION I**

Existing Section 701.2, *Permitted Uses*, of the Oakwood Zoning Ordinance, is hereby amended to read as follows, with new text appearing in **bold** font and deleted text appearing in <del>strike through</del> font:

## 701.2 Permitted Uses

The following uses are permitted in the NB District:

Art/school supply

Antique Store

**Bakeries** 

Banks/financial institutions

Barber shops

Beauty parlor/salon/spa

Book/stationary store

Brokerage firm

Candy/ice-cream

China/glassware

City of Oakwood uses and structures

Coffee shop

Custom dressmaking

Dry cleaning

## Fitness/health/wellness service

Florist

Furrier shop

Gift shop

Hobby shop

Interior decorating

Jewelry store

Leather goods

Music store

Offices, service and business

Office supply

## Personal services

Shoe stores

Shoe/clothing/hat repair

Tailor shop

Tanning booth

Temporary uses and events\*

Tobacco shop

Travel bureau

Wearing apparel

<sup>\*</sup> See Section 404, Temporary Uses and Events

#### SECTION II.

Existing Section 701.3, *Special Uses*, of the Oakwood Zoning Ordinance, is hereby amended to read as follows, with new text appearing in **bold** font and deleted text appearing in <del>strike through</del> font:

701.3 <u>Special Uses</u> subject to the requirements of Title 10, Section 1004, *Special Use Permits*, as follows:

Catering services

Child Day Care Center\*

Delicatessens\*

Dwelling units above first floor\*

Museums owned by the City of Oakwood

Outdoor seating

Planned development – business

Public libraries

Public utility and service uses

Shared parking\*\*

Structured Parking (integrated w/principal use)

Uses operating before 7:00 am/ after 9:00 pm

Retail or service uses of scale and intensity similar to uses permitted under Section 701.2 but not permitted as of right

\*Subject to Title 9, Design and Performance Standards.

## **SECTION III.**

Consistent with the amendments set forth above, the new permitted uses shall be and are hereby added to the list of Off-Street Parking Requirements set forth as Table 1 within Section 1102 of the Zoning Code, as follows:

- a. The reference to "Beauty shop" as a business retail use shall be amended to read "Beauty shop/salon/spa," requiring 4 parking spaces per 1,000 sq.ft. of gross floor area.
- b. "Fitness/health/wellness service" and "Personal services" shall be added to the list of business service uses, requiring 3 parking spaces per 1,000 sq.ft. of gross floor area.

#### SECTION IV.

It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, if required, in compliance with all legal requirements including Ohio R.C. 121.22.

## SECTION V.

This ordinance shall take effect as of the earliest date permitted by law.

PASSED	BY	COUNCIL, 20	THE	CITY	OF	OAKWOOD,	this	 day	of
ATTEST:				Mayo	r Will	iam D. Duncan			
Clerk of C	ounci	1							

TO THE CLERK:

<sup>\*\*</sup>Subject to Title 11, Off-Street Parking and Loading.

Please publish by incorporating into the Codified Ordinances of the city.				
City Attorney Robert F. Jacques				

#### AN ORDINANCE

BY:	NO	

AMENDING SECTIONS 702.2, *PERMITTED USES*, AND 702.3, *SPECIAL USES*, OF THE OAKWOOD ZONING ORDINANCE TO AUTHORIZE ADDITIONAL USES WITHIN THE COMMUNITY BUSINESS (CB) ZONING DISTRICT.

WHEREAS, proposed text amendments to the Oakwood Zoning Ordinance were presented to the Planning Commission in a duly-noticed public hearing held on May 3, 2023, and the Planning Commission by a vote of 4-0, with one member absent, recommended approval thereof; and

WHEREAS, the proposed amendments have been presented to Council in a duly-noticed public hearing held on June 5, 2023, and as required by Section 1003.6(B) of the Zoning Code, Council has reviewed the proposed amendments and finds that they are consistent with the purposes of the Zoning Code, the Comprehensive Plan, and the interests of the city of Oakwood as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAKWOOD, STATE OF OHIO, THAT:

## SECTION I.

Existing Section 702.2, *Permitted Uses*, of the Oakwood Zoning Ordinance, is hereby amended to read as follows, with new text appearing in **bold** font and deleted text appearing in strike through font:

## 702.2 Permitted Uses

The following uses are permitted in the CB District:

Antique store

Art/school supply

Appliance store

**Bakeries** 

Banks/financial institutions

Barber shops

Beauty parlor/salon/spa

Book/stationary store

Brokerage firm

Business/office machine

Camera/photography

Candy/ice-cream

Carpet/rug

Catering services

China/glassware

City of Oakwood uses and structures

Coffee shop

Consumer electronics

Copy center - retail printing services

Custom dressmaking

Delicatessens\*

Department store

Drug store/pharmacy

Dry cleaning

Electronics store

## Fitness/health/wellness service

**Florist** 

Food/grocery/supermarket

Furniture store

Furrier shop

Garden supply

Gift shop

Hardware store

Hobby shop

Houseware and Kitchen

Interior decorating

Interior furnishing

Jewelry store

Leather goods

Medical/dental office

Medical/dental laboratory

Music store

Musical instrument sales

Newspaper distribution agency

Offices, service and business

Office supply

Optical sales

Pet Grooming Studio

## **Personal services**

Photographic studio

Post Office

Restaurants\*

Shoe stores

Shoe/clothing/hat repair

Sporting goods

Tailor shop

Tanning booth

Temporary Uses and Events\*\*

Tobacco shop

Travel bureau

Undertaking/funeral parlor

Veterinary hospital or clinic

Wearing apparel

Wine shop

## **SECTION II.**

Existing Section 702.3, *Special Uses*, of the Oakwood Zoning Ordinance, is hereby amended to read as follows, with new text appearing in **bold** font and deleted text appearing in strike through font:

702.3 Special Uses subject to the requirements of Title 10, Section 1004, Special Use Permits, as follows:

Child day care centers\*

Coffee shops and delicatessens selling beer and wine\*

Commercial parking lots and structures

Dwelling units above first floor\*

Museums owned by the City of Oakwood

Off-site, off-street parking

Outdoor sales

**Outdoor Seating** 

Planned development – business

Printing and publishing establishments

**Public libraries** 

Public utility and service uses

Restaurants/coffee shops (not meeting standards)\*

Shared parking\*\*

Structured parking (integrated w/principal use)

Theaters

Uses operating before 7:00 am/ after 9:00 pm

Retail or service uses of scale and intensity similar to uses permitted under Section 702.2 but not permitted as of right

\*Subject to Title 9, Design and Performance Standards.

## SECTION III.

It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this resolution were adopted in an open meeting of this Council, and that all

<sup>\*\*</sup> See Section 404, Temporary Uses and Events.

<sup>\*</sup>Subject to Title 9, Design and Performance Standards.

<sup>\*\*</sup>Subject to Title 11, Off-Street Parking and Loading.

deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, if required, in compliance with all legal requirements including Ohio R.C. 121.22.
SECTION IV.  This ordinance shall take effect as of the earliest date permitted by law.
PASSED BY COUNCIL OF THE CITY OF OAKWOOD, this day of, 2023.
Mayor William D. Duncan ATTEST:
Clerk of Council
TO THE CLERK:
Please publish by incorporating into the Codified Ordinances of the city.

City Attorney Robert F. Jacques

	AN ORDINANCE
BY:	NO
<i>PERMITTED (</i> OAKWOOD 2	SECTION 402.1, ACCESSORY STRUCTURES AND USES; SECTION 402.2 OBSTRUCTIONS IN YARDS; AND SECTION 1010.5, PENALTIES, OF THE ZONING ORDINANCE; TO CLARIFY CERTAIN PROVISIONS AND TO ISISTENCY WITH STATE LAW.
Planning Com	roposed text amendments to the Oakwood Zoning Ordinance were presented to the mission in a duly-noticed public hearing held on May 3, 2023, and the Planning a vote of 4-0, with one member absent, recommended approval thereof; and
hearing held or has reviewed th	he proposed amendments have been presented to Council in a duly-noticed public a June 5, 2023, and as required by Section 1003.6(B) of the Zoning Code, Council he proposed amendments and finds that they are consistent with the purposes of the he Comprehensive Plan, and the interests of the city of Oakwood as a whole;
NOW, THERE STATE OF OH	FORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAKWOOD HO, THAT:
Oakwood Zoni pump equipme	(1)(1) and (H)(2) of existing Section 402.1, <i>Accessory Structures and Uses</i> , of the ng Ordinance, are hereby amended so that all references to "air conditioning/hea nt" shall be expanded to read "air conditioning/heat pump/generator or similar uipment," with new text appearing in <b>bold</b> font for illustrative purposes.
hereby amende to read "air co	on 402.2, <i>Permitted Obstructions in Yards</i> , of the Oakwood Zoning Ordinance, is d so that the reference to "air conditioning condenser/heat pump" shall be expanded inditioning condenser/heat pump/ <b>generator or similar mechanical equipment</b> ," appearing in <b>bold</b> font for illustrative purposes.
hereby amende shall be clarific	on 402.2, <i>Permitted Obstructions in Yards</i> , of the Oakwood Zoning Ordinance, is d so that the reference to "Window Wells (not more than two (2) feet into the yard)' ed to read "Window Wells (not more than two (2) feet into the <b>required</b> yard),' appearing in <b>bold</b> font for illustrative purposes.
the reference to and shall read	in 1010.5, <i>Penalties</i> , of the Oakwood Zoning Ordinance, is hereby amended so that a fine of "not more than one hundred (100) dollars per offense" is hereby increased "not more than one hundred <b>fifty</b> (100) (150) dollars per offense," with new textoold font for illustrative purposes, thereby keeping the fine amount consistent with of state law.
to the passage deliberations of	and and determined that all formal actions of this Council concerning and relating of this resolution were adopted in an open meeting of this Council, and that all this Council and any of its committees that resulted in such formal action were into the public, if required, in compliance with all legal requirements including Ohio
SECTION VI. This ordinance	shall take effect as of the earliest date permitted by law.
PASSED BY	COUNCIL OF THE CITY OF OAKWOOD, this day of 2023.

ATTEST:	
Clerk of Council	
TO THE CLERK:	
Please publish by incorporating into the Codified C	Ordinances of the city.
	City Attorney Robert F. Jacques
	city rittofficy resolution sucques

## A RESOLUTION

NO.\_\_\_\_\_

NECESSITY OF A RENEWAL LEVY IN EXCESS OF THE TEN-MILL LIMITATION AND REQUESTING THE COUNTY AUDITOR TO CERTIFY THE TOTAL CURRENT TAX VALUATION OF THE CITY OF OAKWOOD AND THE DOLLAR AMOUNT OF REVENUE THAT WOULD BE GENERATED BY A SPECIFIC NUMBER OF MILLS.
WHEREAS, Council of the city of Oakwood, Ohio, hereby declares the necessity of a renewal levy in excess of the ten-mill limitation for the purpose of meeting current expenses for the general operation of the city's governmental services; and
WHEREAS, pursuant to Section 5705.03 of the Revised Code, Council is required to certify to the Montgomery County Auditor a resolution requesting the total current tax valuation of the city of Oakwood and the dollar amount of revenue that would be generated by a specified number of mills;
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAKWOOD, MONT-GOMERY COUNTY, OHIO:
SECTION I. That pursuant to the provisions of Section 5705.19 of the Revised Code, it is necessary that a renewal tax be levied in excess of the ten-mill limitation for the benefit of the city of Oakwood, for the purpose of meeting current expenses for the general operation of the city's governmental services, at a rate not exceeding 3.75 mills for each dollar of valuation, which amounts to 37.5 cents for each \$100.00 of valuation, for a period of five years.
SECTION II.  That pursuant to the provisions of Section 5705.03 of the Revised Code, the County Auditor is hereby requested to certify to the city of Oakwood the total current tax valuation of the city of Oakwood and the dollar amount of revenue that would be generated by the number of mills specified in Section I hereof, and the Clerk of Council is hereby directed to certify forthwith a copy of this resolution to the County Auditor upon its passage.
SECTION III.  That if, upon receipt of the County Auditor's certification, Council determines to proceed with said renewal levy, the question of the passage thereof shall be submitted to the electors of the city at an election to be held on November 7, 2023. If a majority of those electors voting on this renewal levy vote in favor thereof, the renewal levy will be first placed on the tax list and duplicate for tax year 2023, for collection in calendar year 2024.
SECTION IV. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.
SECTION V. This resolution shall take effect and be in full force immediately upon its passage.
PASSED BY COUNCIL thisday of June, 2023.
Mayor William D. Duncan ATTEST:
Clerk of Council
TO THE CLERK: Please certify and transmit a copy of this resolution to the office of the Montgomery County Auditor.
City Attorney Robert F. Jacques

# Introductions for Legislation 6/5/2023 Council Meeting

- Mayor Duncan should open and conduct the public hearing before Vice Mayor Byington introduces the three (3) pieces of zoning legislation.
- Once the public hearing has concluded, Vice Mayor Byington should introduce the three (3) pieces of zoning legislation together.
- (NOTE: The Law Director will Zoom into the meeting to present a staff report and then swear in witnesses who wish to testify. In the event of any technical difficulty that prevents the Law Director from swearing in witnesses, Mayor Duncan should take over that responsibility.)
- Oath language if needed:

DO YOU SOLEMNLY SWEAR OR AFFIRM THAT YOU WILL TELL THE TRUTH, THE WHOLE TRUTH, AND NOTHING BUT THE TRUTH, IN ANY TESTIMONY YOU GIVE BEFORE COUNCIL THIS EVENING?

## **Vice Mayor Byington**

- 1. AN ORDINANCE AMENDING SECTIONS 701.2, *PERMITTED USES*, AND 701.3, *SPECIAL USES*, OF THE OAKWOOD ZONING ORDINANCE TO AUTHORIZE ADDITIONAL USES WITHIN THE NEIGHBORHOOD BUSINESS (NB) ZONING DISTRICT.
- 2. AN ORDINANCE AMENDING SECTIONS 702.2, *PERMITTED USES*, AND 702.3, *SPECIAL USES*, OF THE OAKWOOD ZONING ORDINANCE TO AUTHORIZE ADDITIONAL USES WITHIN THE COMMUNITY BUSINESS (CB) ZONING DISTRICT.
- 3. AN ORDINANCE AMENDING SECTION 402.1, *ACCESSORY STRUCTURES AND USES*; SECTION 402.2, *PERMITTED OBSTRUCTIONS IN YARDS*; AND SECTION 1010.5, *PENALTIES*, OF THE OAKWOOD ZONING ORDINANCE; TO CLARIFY CERTAIN PROVISIONS AND TO ENSURE CONSISTENCY WITH STATE LAW.

These are the three (3) ordinances to amend our Zoning Code, which Mr. Jacques described in detail. I have introduced all three (3) together because they are related and Council conducted a single public hearing to consider them.

The first ordinance is the one that updates the list of uses within the Neighborhood Business (NB) zoning district.

The second ordinance makes those same changes within the Community Business (CB) zoning district.

The third and final ordinance is the one that clarifies the wording for provisions relating to a setback requirement and the permitted yards for certain mechanical equipment, and also makes the penalty provision consistent with state law.

**Motion:** I move that Council waive the second reading and adopt these ordinances tonight.

#### **Vice Mayor Byington**

A RESOLUTION BY THE COUNCIL OF THE CITY OF OAKWOOD, OHIO, DECLARING THE NECESSITY OF A RENEWAL LEVY IN EXCESS OF THE TEN-MILL LIMITATION AND REQUESTING THE COUNTY AUDITOR TO CERTIFY THE TOTAL CURRENT TAX VALUATION OF THE CITY OF OAKWOOD AND THE DOLLAR AMOUNT OF REVENUE THAT WOULD BE GENERATED BY A SPECIFIC NUMBER OF MILLS.

10 years ago, the State of Ohio eliminated the estate tax and made other cuts to local government funding. As a result, the city of Oakwood lost almost \$3 million in annual revenue. After an intensive campaign of neighborhood and town hall meetings to discuss options with our residents, Council decided on a combination of approaches to address the significant shortfall. One of these was a 3.75 mill property tax levy.

Since being approved by Oakwood voters in 2013, the levy was renewed in 2018. It is due to expire this year and Council wishes to renew it again.

This resolution is the first legislative step towards placing a renewal of the 3.75 mill levy on the ballot in November. The second piece of legislation will be on the agenda for Council's July meeting. It is important to note that since this is a renewal instead of a new levy, it will maintain the current level of property taxation and will NOT increase property taxes.

**Motion:** I move that Council adopt this resolution tonight.

## **Public Hearing Procedure**

We have a public hearing on tonight's agenda involving text amendments to the Oakwood Zoning Code. The Planning Commission has already conducted its own public hearing and recommended approval of these amendments. Council is now required to hold another public hearing before making a decision.

Before we begin, I'd like to go over the procedure for the hearing, which will follow our usual format:

- We will start with a city staff report, summarizing the application and tonight's hearing. Since these are code updates, the staff report will be presented by our Law Director, Rob Jacques. He is not able to be here in person this evening so he is appearing via Zoom.
- After the staff report, we will open the "public hearing" portion of the meeting to take public testimony. We will start with anyone who wishes to speak IN SUPPORT of the text amendments, and then we will hear from anyone who wishes to speak AGAINST them.



- When the public testimony has concluded, we will close the public hearing and begin our Council deliberations.
- Following our deliberations, we will introduce and vote on legislation to adopt our decision.

Before we begin, I would like to ask the Law Director to swear in those who wish to testify tonight. (LAW DIRECTOR WILL SWEAR IN WITNESSES *EN MASSE*.)

With that, Mr. Jacques, please present your staff report.

(After the staff report, continue as follows:)

I now open the public hearing. Is there anyone here who wishes to speak IN SUPPORT OF the text amendments?



Is there anyone here who wishes to speak AGAINST the text amendments?

I now close the public hearing. Council will now deliberate.

Vice Mayor Byington, would you like to make a motion?



## FINDINGS OF FACT AND DECISION

Whereas, Oakwood City Staff initiated a proposal for text amendments to update the business district uses, and other clarifications to current regulations; and

Whereas, on May 3, 2023, the Oakwood Planning Commission conducted a public hearing thereon for the purpose of reviewing the same, with notice and an opportunity to present testimony as provided by law; and

Whereas, pursuant to Section 1003.6(B) of the Zoning Code, the Planning Commission has considered the evidence and has reviewed the proposal for consistency with the purposes of the Zoning Code, the 2004 Comprehensive Plan, and the interests of the city of Oakwood as a whole, and finds that the same **IS** / IS **NOT** consistent therewith for the following reason(s):

O Supports Comprehensive Plan objectives;
@ Comp. Plan directs city to be welcoming and
inviting;
3 High cinzen turn-out @ PC hearing demonstrates
strong need for changes to benefit community;
O Continues to encourage appropriate land use in community,
IT IS HEREBY MOVED: E Keeps punalties consistent of state law.

- 1. Pursuant to Section 1003.6 of the Zoning Code, the foregoing recitals are hereby adopted as the factual findings of the Oakwood Planning Commission.
- 2. The Oakwood Planning Commission hereby recommends APPROVAL / DENIAL of the proposed text amendment, and directs City Staff to forward a copy of this recommendation to Oakwood City Council. The original shall be appended to the approved minutes of the Commission's May 3, 2023 meeting.

Adopted by a vote of 4-0, on May 2, 2023.

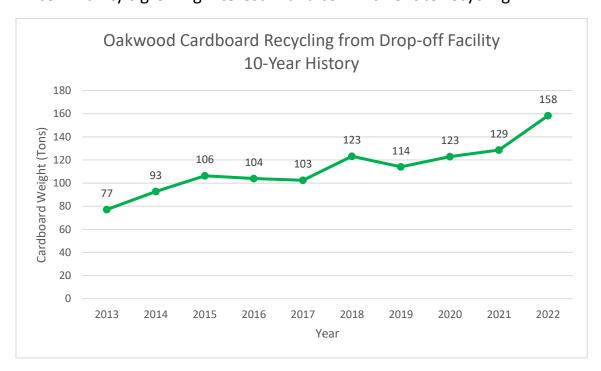
OAKWOOD PLANNING COMMISSION

Andrew Aidt, Chair

Over the past several decades, the city of Oakwood has implemented numerous measures to address matters of the environment. These measures have provided for the betterment of Oakwood and the greater community. Below is a list and brief description of each measure:

## Recycling:

➤ Cardboard: About 30 years ago, the city began collecting cardboard for delivery to local cardboard recyclers in two ways. One is through the single stream process where the cardboard is co-mingled with other recyclables (glass, plastics, metal cans, newspaper, etc.) and picked up by the city with the weekly refuse removal. The second is through the single product cardboard drop-off at the city's yard debris and recycling drop-off facility located at the entrance to the J.D. Foell Public Works Center, 210 Shafor Boulevard. The preferred method for cardboard recycling is for Oakwood residents to bring their cardboard to the single product drop-off containers at the recycling facility. As a single product, it has the greatest value and is most efficiently recycled. The graph below illustrates how cardboard volumes have increased over the past ten years demonstrating the community's growing interest in and commitment to recycling.



- ➤ Co-mingled Products: In 1989, Oakwood started city-wide weekly collection of co-mingled recyclables, and it continues to this day. It is a voluntary program, but nearly all Oakwood residents participate. At the outset of the program, about 60% of Oakwood residents participated. Based on a survey completed in November 2021, about 92% of Oakwood residents participate.
- Recycling and Yard Waste Drop-off Facility: On November 30, 2021, the city opened a new facility for the 24/7 drop-off of green waste (yard debris), cardboard, and co-mingled recyclables such as glass, plastics and metal cans. The city recycling facility also accommodates the drop-off of seasonal items such as holiday string lights and provides space for Styrofoam drop-off under a new Montgomery County program conducted quarterly. (The city works with the Green Oakwood citizen group to implement the holiday string light and Styrofoam programs.) The recycling drop-off facility supplements Oakwood's weekly recycling collection program, and replaced a smaller facility formerly operated from the Creager Dog Park parking lot. The new location provides for a more efficient drop-off operation and is a much more user-friendly facility. The total project cost was about \$380,000, with \$72,000 paid through a recycling grant from the Montgomery County Solid Waste District under the 2021 District Incentive Grant Program. The grant recognizes and acknowledges Oakwood's continuing commitment to recycling.



- ➤ Other: The city maintains numerous recycling containers at parks, in public natural areas, and in city buildings.
- ➤ Recycling Numbers: In 2022, about 50% of the total waste generated in Oakwood was recycled.

<u>Leaf Collection and Reuse:</u> For over 30 years, the city has collected leaves throughout the community each fall, and converted the leaves to mulch. The yard mulch is offered to Oakwood residents each spring. In 2022, the city picked up over 9,500 cubic yards of leaves, an enormous amount for a city of just 2.2 square miles in total land area.

Green Waste Collection and Disposal: Oakwood residents have three convenient ways to dispose of green waste without adding it to the weekly household trash. First, for several decades, and in addition to the fall leaf pick-up, the city has operated a year-round green waste collection program. The program is heavily used for the disposal of brush, branches and all other types of yard waste. Residents can place the green waste behind the edge of roadway at their property frontage for pick-up by the city. Second, residents may order a dumpster from the city. The city will deliver and pick up the dumpster at no charge when it is used exclusively for green waste. Third, residents may drop off green waste at the 24/7 recycling drop-off facility.

<u>Stormwater Management:</u> The city manages stormwater runoff in several ways.

Stormwater Management Utility: In 2013, Oakwood established a stormwater utility for managing stormwater in compliance with federal and state EPA standards under the National Pollutant Discharge Elimination System (NPDES). One of the requirements of the NPDES permit involves public education on stormwater matters, education that leads to pollution prevention. The city routinely addresses this with articles published in the bi-monthly *Oakwood Scene* newsletter. In 2019, the city completed a program to install "No Dumping" placards on all stormwater inlets (catch basins) throughout the city. This was done as a volunteer effort through Little Miami Watershed Network and The University of Dayton River Stewards, at no cost to the city.



- Stormwater Drainage Ordinance: Several decades ago, Oakwood City Council adopted a drainage ordinance to address stormwater runoff generated by home and business improvement or expansion projects. The drainage ordinance requires that property owners take steps to mitigate the additional runoff created by their projects. The steps involve either stormwater retention or detention to: 1) protect downstream property; 2) protect downstream rivers and other waterways; and 3) reduce negative impacts to the flow capacity of the stormwater discharge infrastructure.
- ➤ Rain Garden: In 2008, the city built a parking lot on the former site of a 4-unit apartment building on Orchard Drive to address parking needs in the Far Hills Avenue Business District. The parking lot design included construction of rain gardens to accommodate the stormwater runoff generated by building the additional hard surface area.

Hazardous Waste Collection and Disposal: In 2008, the Oakwood Rotary Club launched a quarterly Hazardous Waste Collection Program. Four Saturdays each year, volunteer Oakwood Rotarians travel around the city and collect household hazardous materials such as oils, pesticides, paints, batteries, etc., and transport them to the Montgomery County Refuse Transfer Station where they are properly disposed. Residents call 937-296-5155, a phone number at the Public Works Department, to register for a pick-up. The Public Works Department compiles a list of pick-ups and provides the list to the team of Rotary volunteers. This has been a highly successful program, removing large amounts of hazardous material to make the community safer and keep the material out of our landfills.

<u>Prescription Drug Drop-off:</u> In 2017, the city installed a drop-off box for the safe and proper disposal of unused or surplus prescription drugs. The container is located at the entrance to the city building, 30 Park Avenue, adjacent to the public safety dispatch office. It is available 24/7.



<u>Public Lawn Maintenance:</u> The city maintains numerous public lawn areas including parks, gardens and boulevards. For over 20 years, the city has used an Integrated Pest Management (IPM) program for maintaining the public grass and landscaped areas. All city mowers have mulching blades, and city staff sets the mowers at a high cut setting. Best IPM practices indicate that the taller the turf the less weed infestation, and thus less need for lawn treatment. Use of mulching blades returns nutrients to the lawn and helps keep the grass healthy.

Landscape Management Code: On July 18, 2022, City Council approved an amendment to Chapter 551, Weeds, of the Oakwood General Offenses code, renaming it to "Landscape Management" and incorporating new provisions to authorize the establishment of managed natural landscape areas on private property within the city. The purpose of the amendment was to encourage the use of native vegetation throughout the city to maximize ecological and aesthetic benefits while respecting existing community values regarding landscaping to include well-maintained yards, preservation of sight lines, compatibility with existing structures, and public safety. Ecological benefits of "managed natural landscapes" include enhancement of pollinator support habitat, stormwater management, carbon sequestration, erosion control, and preservation of biodiversity. The updated code adds provisions to expressly authorize property owners to establish "managed natural landscape areas" on their property but, importantly, it does not give property owners permission to neglect their yards or allow them to "go wild." The key concept behind a managed natural landscape area is that it must be "managed and maintained" as required by the new ordinance. Before designing a managed natural landscape, property owners should review the city's Landscape Management regulations in Chapter 551 of the Codified Ordinances. To learn more about native plants, including how to begin planting with natives, check out the Native Plant Guide with helpful links and ideas.

<u>Dogipot Stations:</u> In 2008, the city began installing stations throughout the city for disposal of dog waste. There are currently 15 stations maintained throughout the city for convenient and proper disposal of dog waste. These stations are heavily used, keeping the waste out of our waterways. A map of the station locations is available on the city website.

<u>Wellfield Protection</u>: In 1994, Oakwood City Council adopted a wellfield protection program in compliance with recommendations from the United States and Ohio Environmental Protection Agencies (EPA). The program includes: 1) an Aquifer Characterization and Protection Area Delineation Study; 2) a Potential Pollutant

Source Inventory Report; and 3) a Drinking Water Source Protection Plan. The program included establishment of two new zoning districts... the Wellhead Operation District and the Well Field Protection Overlay District. The purpose of the program is to protect the aquifers from which the city's water is drawn. It is fully endorsed by the Ohio EPA. Signs are installed on Far Hills Avenue and Shroyer Road to inform the public that they are entering a well field protection area.



<u>Electronic Communication and Document Storage:</u> The city has taken multiple steps over the years to embrace the digital age, continuously looking for ways to operate the local government administrative functions in a manner that has the least impact on our environment. As an example, between 2009 and 2013 the city implemented electronic purchase orders, utility e-bills, direct deposits of payroll and emailing of paycheck stubs; and began routinely saving reports in pdf format rather than printing and maintaining hard copies.

<u>Solar Power Electricity Generation:</u> The city embraces the entrance of residential solar power generating systems in Oakwood and offers a simple and efficient permitting process for property owners interested in solar power installations. There are currently 49 residential installations in Oakwood.

LED Street Lights: In May 2023, Miami Valley Lighting (MVL), Oakwood's street light contractor, upgraded the majority of the street lights throughout Oakwood. The citywide project involved replacement of about 500 HPS fixtures, nearly all of the residential street lights in Oakwood. MVL installed LED fixtures that emit light at a color temperature of 2700 degrees Kelvin. These fixtures were specially selected to provide illumination in the warm or soft white range, as opposed to the bright white light often seen with LEDs. LED lights are very energy efficient. Prior to 1998, the vast majority of Oakwood street lights consisted of incandescent bulb fixtures, with some mercury vapor fixtures. In 1998, Dayton Power & Light completed a citywide conversion to High Pressure Sodium (HPS) lights. Now, consistent with the street lighting industry, the city is converting to LED fixtures.

<u>Eradication of Invasive Plants:</u> The city works continuously to manage and remove honeysuckle and other invasive plants from public properties. This includes the work of city staff and periodic events where citizens and community groups volunteer time to assist.

#### Trees:

- ➤ Johnny Appleseed Program: In 1979, the city established the Johnny Appleseed street tree planting program. Over 3,200 new trees have been planted in Oakwood through this program. The program offers a systematic and continuous way of renewing Oakwood's expansive tree inventory.
- Far Hills Avenue Business District: In 2014 and 2015, the city replaced nearly all of the center median and curbside trees in the Far Hills Avenue Business District, renewing this primary component of the business district landscaping. In total, 164 new trees were planted. The city also planted 10 new trees in the Orchard Drive parking lot, along with the rain gardens mentioned above.
- Shroyer Road: In 2017, the city converted the 1.1 mile stretch of Shroyer Road from a 4-lane asphalt street to a 3-lane asphalt street with 16 raised center medians. The project included planting 56 trees in the newly created center median. The medians reduced the hard surface area of Shroyer Road in Oakwood by 5% (12,205 square feet or 0.28 acres).
- ➤ Emerald Ash Borer Treatment: In 2008, the city began protecting the ash trees against the devastating impact of the Emerald Ash Borer. The city treats a majority of the ash trees on public property annually.
- ➤ Tree City USA: In 2023, Oakwood was recognized for the 41<sup>st</sup> consecutive year as a Tree City USA community. This is a designation by the National Arbor Day Foundation recognizing Oakwood's continuous commitment to maintaining and improving the city's tree inventory.
- Annual Youth Arbor Day Event: Each year in the month of April or May, the Oakwood Beautification Committee (OBC) leads 3<sup>rd</sup> graders from both Harman School and Smith Elementary on a "Treesure Hunt" to find different species of trees in Oakwood. All 3<sup>rd</sup> graders receive a native tree seedling to plant on their property. The children learn about the Emerald Ash Borer, Asian Long-Horned Beetle, Tree City USA Program, and why trees are beneficial. In 2022, a coloring contest, sponsored by the Oakwood Community Center and the OBC, was also held with over 90 entries from Kindergarten through 6<sup>th</sup> grade students.

<u>Walkable and Bikeable Community:</u> Oakwood is a highly walkable and bikeable community with schools, shops, houses of worship, parks, and community services all within blocks of one another. The city continuously looks for ways to promote and maintain a safe environment for walking and cycling.

- ➤ Sidewalk Maintenance: The city places great emphasis on the maintenance of public sidewalks. Each year, 25% of the city sidewalks are inspected and repaired or replaced as needed. Also, the city's Code Enforcement Officer conducts routine inspections to identify locations where trees or vegetation are encroaching public sidewalks.
- Shroyer Road Improvements: The 2017 Shroyer Road improvement project included construction of dedicated bike lanes on both sides of the street between the roadway and adjacent curb. The project significantly improved the safety performance of Shroyer Road for all transportation modes (e.g., vehicle, pedestrian, bicycle). Vehicle speeds dropped dramatically, as did the number of accidents.
- Public Transportation: The city supports the efforts of the Greater Dayton Regional Transit Authority (RTA) in promoting public transportation.

<u>Deicing Salts:</u> Oakwood is committed to minimizing the use of traditional rock salt for deicing public roadways, alleys, and other public properties.

Composting and Native Plants: Through the Oakwood Community Center, the city periodically offers educational programs on topics including composting and use of native plants. The City of Oakwood encourages the use of vegetation throughout the City to maximize ecological and aesthetic benefits while respecting existing community values regarding landscaping to include well-maintained yards, preservation of sight lines, compatibility with existing structures, and public safety. Ecological benefits of "managed natural landscapes" include enhancement of pollinator support habitat, stormwater management, carbon sequestration, erosion control, and preservation of biodiversity. Before designing a managed natural landscape, property owners should review the city's Landscape Management regulations in Chapter 551 of the Codified Ordinances. To learn more about native plants, including how to begin planting with natives, check out the Native Plant Guide with helpful links and ideas.



Page 8 of 9

Parks and Natural Areas: The city maintains Smith Gardens as one of the finest public gardens in Ohio. The city maintains and renews public natural areas using saplings, native plants and eco-smart hardwood mulch. In 2017, the city accepted a 0.6-acre parcel of greenspace from the Oakwood Investment Group at the northwest corner of West Schantz Avenue and Far Hills Avenue. As a condition of the donation, this property shall remain a public greenspace in perpetuity. In 2007, the city purchased 3.1 acres of land adjacent to Houk Stream. This land had been established as a buildable lot in 1995 when an 11.4 acres estate property was subdivided. The purchase was made to significantly enhance the public natural area around Houk Stream.

<u>Electric Vehicle Charging Stations:</u> On May 31, 2022, the city opened a two port, Level 2 electric vehicle charging station in the Orchard Drive public parking lot. The city joined several other Miami Valley communities in an Ohio EPA grant application to help fund the project. The application was submitted through the Miami Valley Regional Planning Commission. Oakwood was awarded \$15,000 towards the \$24,000 project. Several years ago, Dorothy Lane Market built an electric vehicle charging station in its parking lot.

<u>Battery Operated Equipment:</u> The city continuously evaluates battery powered vehicles and equipment to see if and when it is practicable to replace existing gasoline powered equipment. The city will order a fully electric police car this summer. When received, Oakwood will have the first fully-outfitted police car deployed in Montgomery County.

<u>Oakwood Farmers' Market:</u> City staff works with a group of Oakwood citizens organized as a 501(c)(3) non-profit to plan and operate an annual community farmers' market. The first Oakwood market opened in 2013. Its mission is to create an educational, entertaining, and inclusive market for the residents of Oakwood and surrounding Dayton communities to gather and support local businesses including local farmers, gourmet food vendors, and artisans.

<u>Efficient Movement of Traffic</u>: The city continuously monitors and maintains the traffic signal system in an effort to move traffic in the safest and most efficient manner. The city is currently developing a master plan for capital improvements at all 17 signalized intersections. This master plan includes consideration of building a roundabout at the intersection of Far Hills Avenue, Oakwood Avenue and Thruston Boulevard, commonly known as Five Points. Where properly located, roundabouts have proven to significantly reduce vehicle emissions.

#### OAEWOOD

#### Oakwood sets public meeting schedule

Oakwood City Council: Council meets Monday, June 5 at 30 Park Ave. - Work session begins at 6:30 p.m. in the second floor training/community room; Regular session is at 7:30 p.m. in council chambers. The next meeting after that is a work session Monday, June 26 at 5 p.m.

Traffic roundabout open house events: The open house events are from 6-8 p.m. at the Oakwood Community Center, 105 Patterson Road, on the following days: Wednesday, June 14; Thursday, June 29; and Tuesday, July 11.

Records Commission: The next meeting is Tuesday, July 25 at 2 p.m. in the conference room at 30 Park Ave.

Board of Health: The board will meet Tuesday, July 25 at 5:30 p.m. in council chambers.

Planning Commission: The June 7 Planning Commission meeting has been canceled. The next meeting is Wednesday, July 5 at 4:30 p.m. in council chambers.

Board of Zoning Appeals: The board will meet Thursday, June 8 at 4:30 p.m. in council chambers.

For additional information, contact Lori Stacel, Clerk of Council, at 937-298-0600.

STAFF REPORT

WEDNESDAY, MAY 31, 2023 | DAYTON DAILY NEWS

Greater Dayton RTA Attn: Bob Ruzinsky, Chief Executive Officer 4 S. Main Street Dayton, OH 45402

Dear Bob,

The city of Oakwood has a long and storied history of involvement in the trolley bus system around the Dayton region. In fact, the trolley bus system was the catalyst to the major growth of Oakwood in the early 20<sup>th</sup> century. We treasure that history.

The leaders and citizens of Oakwood continue to support the mission and good work of the Greater Dayton RTA, and we appreciate you and your staff keeping us informed of RTA operations and improvements. We are particularly pleased with the new "Oakwood" wrapped RTA bus. As you know, it debuted at our May 20 "That Day in May" community festival and it was a big hit.

As we have watched the RTA operations evolve, we noticed that the electric trolley system from the Oakwood/Dayton corporation line running south into Kettering is no longer used. We understand that ridership trends and other operational considerations have made use of that trolley inefficient, and that this is not projected to change.

Given the lack of current and projected future use of the trolley, the city of Oakwood requests that RTA remove the entire trolley system infrastructure in Oakwood. Removing that infrastructure will serve two important public purposes for Oakwood. First, it will enhance the ambiance of the roughly two mile corridor through our city, a predominantly residential corridor, by reducing unnecessary visual clutter and allowing us to improve landscaping. Second, and more importantly, it will simplify and reduce the cost of implementing major improvements to the Oakwood traffic signal system.

We are currently engaged in a project that will culminate with publication of a 5-10 year master plan for traffic signal improvements. As has recently been reported in the local media, a major part of the master plan involves study of a possible roadway roundabout design at the intersection of Far Hills Avenue, Oakwood Avenue and Thruston Boulevard, often referred to as Five Points. The Five Points intersection is the most complex traffic intersection in Oakwood, and its design is central to the safe and efficient movement of local and commuter traffic through our city. The RTA trolley system poses significant challenges to rebuilding that intersection, whether as a traditional signalized intersection or a roundabout.

While we currently do not have a timeline for the traffic signal system improvements, we will benefit from the trolley infrastructure being removed as soon as possible. Please let me know if you need any additional information and if there are ways that we can help move this effort along.

Sincerely,

Norbert S. Klopsch City Manager

NSK:ls

cc: Oakwood City Council

# **Financial Reports**



thru the Month of May Fiscal Year 2023

# Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances for the period ended May 31, 2023 GENERAL CITY SERVICES FUNDS

#	Fund Name	Beginning Unencumbered Balance	Encumbrances	Beginning Cash Balance	Y-T-D Total Receipts	Available Funds	Y-T-D Total Disbursements	Ending Cash Balance	Encumbrances	Ending Unencumbered Balance	Change in Cash Balance	Change in Unencumbered Balance
General	Fund											
101	General	9,305,059	80,227	9,385,286	7,696,520	17,081,806	9,286,565	7,795,241	814,702	6,980,539	(1,590,045)	(2,324,520)
Major Op	perating Funds											
220	Street Maintenance and Repair	500,000	54,257	554,257	810,328	1,364,585	682,643	681,942	181,942	500,000	127,685	-
228	Leisure Activity	500,000	18,680	518,680	665,977	1,184,657	404,095	780,562	243,759	536,803	261,882	36,803
230	Health	154,819	583	155,402	19,847	175,249	75,076	100,173	18,387	81,786	(55,229)	(73,033)
510	Sidewalk, Curb & Apron	200,000	-	200,000	216,372	416,372	768	415,604	225,000	190,604	215,604	(9,396)
308	Equipment Replacement	1,216,820	273,454	1,490,274	609,962	2,100,236	155,825	1,944,411	373,688	1,570,723	454,137	353,903
309	Capital Improvement	1,218,874	395,362	1,614,236	1,250,000	2,864,236	212,673	2,651,563	1,017,240	1,634,323	1,037,327	415,449
707	Service Center	100,000	14,136	114,136	540,217	654,353	326,327	328,026	228,026	100,000	213,890	-
Other Fu	ınds											
208	Bullock Endowment Trust	50,852	-	50,852	456	51,308	-	51,308	-	51,308	456	456
209	MLK Community Recognition	-	-	-	-	-	-	-	-	-	-	-
210	Special Improvement District Assessment	5,586	-	5,586	58,653	64,239	64,239	-	-	-	(5,586)	(5,586)
211	Smith Memorial Gardens	400,000	2,686	402,686	71,953	474,639	38,149	436,490	21,847	414,643	33,804	14,643
212	Indigent Drivers Alcohol Treatment	39,648	-	39,648	966	40,614	-	40,614	-	40,614	966	966
213	Enforcement and Education	9,875	-	9,875	-	9,875	-	9,875	-	9,875	-	-
214	Law Enforcement	18,272	-	18,272	-	18,272	-	18,272	-	18,272	-	-
215	Drug Law Enforcement	-	-	-	-	-	-	-	-	-	-	-
216	Police Pension	-	-	-	-	-	-	-	-	-	-	-
217	Court Clerk Computerization	45,914	1,123	47,037	2,809	49,846	635	49,211	6,116	43,095	2,174	(2,819)
218	Court Computerization	41,425	-	41,425	1,247	42,672	935	41,737	3,713	38,024	312	(3,401)
219	Court Special Projects	50,442	-	50,442	2,144	52,586	-	52,586	3,500	49,086	2,144	(1,356)
221	OneOhio Fund	5,750	-	5,750	7,373	13,123	-	13,123	-	13,123	7,373	7,373
224	State Highway Improvement	149,602	18,462	168,064	18,739	186,803	19,066	167,737	31,655	136,082	(327)	(13,520)
240	Public Safety Endowment	193,684	-	193,684	1,737	195,421	125	195,296	26,625	168,671	1,612	(25,013)
250	Special Projects	3,522,798	-	3,522,798	1,039,714	4,562,512	-	4,562,512	-	4,562,512	1,039,714	1,039,714
310	Issue 2 Projects	-	-	-	-	-	-	-	-	-	-	-
311	Public Facilities	-	-	-	-	-	-	-	-	-	-	-
312	Local Coronavirus Relief	-	-	-	-	-	-	-	-	-	-	-
313	Local Fiscal Recovery Fund	939,792	-	939,792	-	939,792	-	939,792	-	939,792	-	-
414	Bond Retirement	-	-	-	-	-	-	-	-	-	-	-
508	Electric Street Lighting	100,000	30,600	130,600	181,257	311,857	71,727	240,130	113,756	126,374	109,530	26,374
706	Self-Funding Insurance Trust	25,000	-	25,000	4,272	29,272	3,227	26,045	1,017	25,028	1,045	28
810	Fire Insurance Trust	-	-	-	-	-	-	-	-	-	-	-
811	Contractors Permit Fee		-	-	500	500	-	500	-	500	500	500
	Total	18,794,212	889,570	19,683,782	13,201,043	32,884,825	11,342,075	21,542,750	3,310,973	18,231,777	1,858,968	(562,435)

CHART NE1

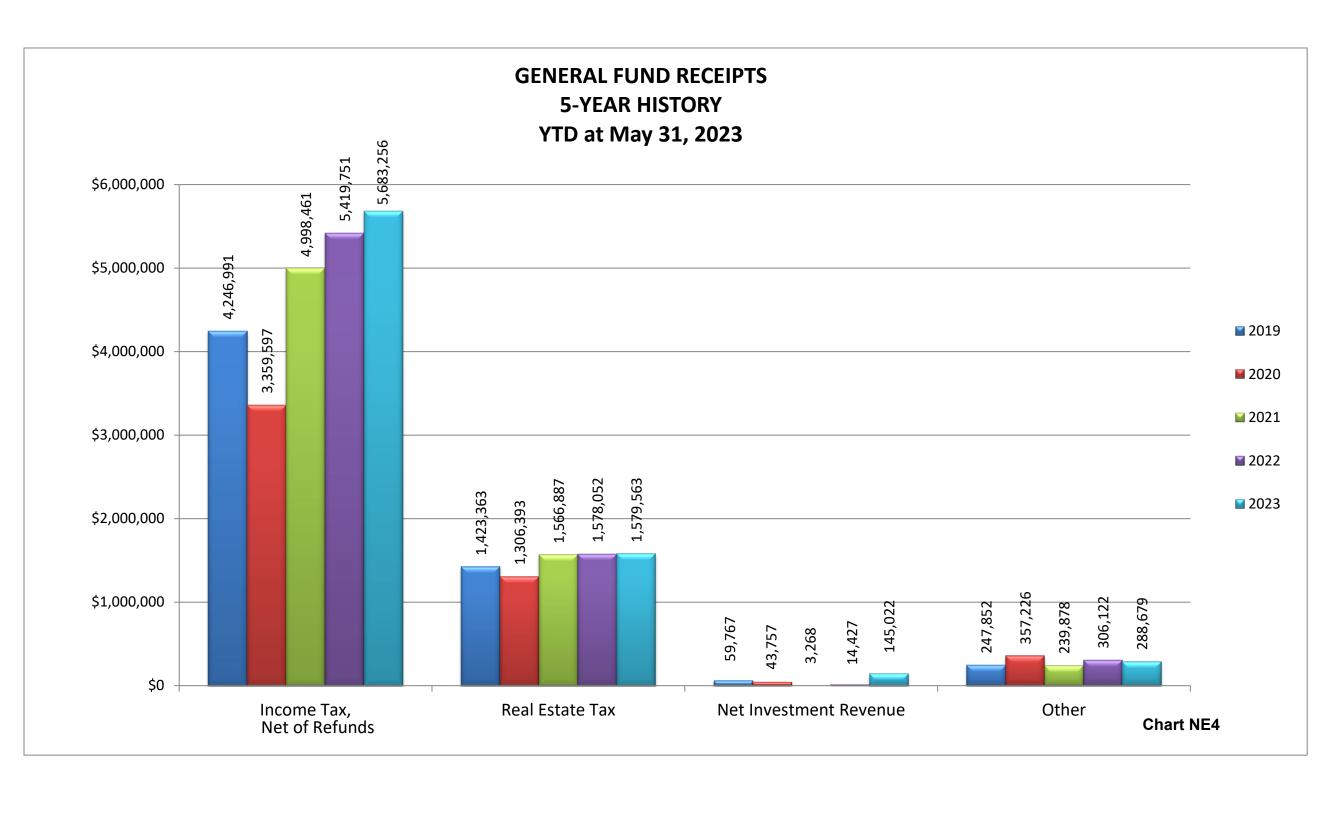
# Current Revenue as Compared to Annual Estimates for the period ended May 31, 2023 GENERAL CITY SERVICES FUNDS

#	Fund Name	Budgeted Outside Receipts	YTD Outside Receipts	% of Budget	Net Difference (\$)	Budgeted Transfer Receipts	YTD Transfer Receipts	% of Budget	Budgeted Total Receipts	YTD Total Receipts	% of Budget
General I	Fund										
101	General	14,212,502	7,696,520	54	(6,515,982)	-	-	-	14,212,502	7,696,520	54
Major Op	perating Funds										
220	Street Maintenance and Repair	610,500	231,751	38	(378,749)	889,488	578,577	65	1,499,988	810,328	54
228	Leisure Activity	537,150	327,340	61	(209,810)	785,555	338,637	43	1,322,705	665,977	50
230	Health	161,224	19,847	12	(141,377)	23,716	-	-	184,940	19,847	11
510	Sidewalk, Curb & Apron	95,000	84,672	89	(10,328)	131,700	131,700	100	226,700	216,372	95
308	Equipment Replacement	-	9,962	-	9,962	600,000	600,000	100	600,000	609,962	102
309	Capital Improvement	_	· <u>-</u>	_	· <u>-</u>	1,200,000	1,250,000	104	1,200,000	1,250,000	104
707	Service Center	309,671	207,887	67	(101,784)	460,304	332,330	72	769,975	540,217	70
Other Fu	nds										
208	Bullock Endowment Trust	300	456	152	156	_	_	_	300	456	152
209	MLK Community Recognition	-	-	-	-	_	_	_	-	-	-
210	Special Improvement District Assessment	117,306	58,653	50	(58,653)	_	_	_	117,306	58,653	50
211	Smith Memorial Gardens	54,600	43,157	79	(11,443)	87,515	28,796	33	142,115	71,953	51
212	Indigent Drivers Alcohol Treatment	2,600	966	37	(1,634)	-		-	2,600	966	37
213	Enforcement and Education	200	-	-	(200)	_	_	_	200	-	-
214	Law Enforcement	-	_	_	(===)	_	_	_	-	_	_
215	Drug Law Enforcement	_	_	_	_	_	_	_	_	_	_
216	Police Pension	_	_	_	-	_	_	_	_	_	_
217	Court Clerk Computerization	8,000	2,809	35	(5,191)	_	_	_	8,000	2,809	35
218	Court Computerization	4,200	1,247	30	(2,953)	_	_	_	4,200	1,247	30
219	Court Special Projects	7,000	2,144	31	(4,856)	_	_	_	7,000	2,144	31
221	OneOhio Fund	5,750	7,373	128	1,623	_	_	_	5,750	7,373	128
224	State Highway Improvement	47,250	18,739	40	(28,511)	_	_	_	47,250	18,739	40
240	Public Safety Endowment	1,300	1,737	134	437	_	_	_	1,300	1,737	134
250	Special Projects	4,800	39,714	827	34,914	1,000,000	1,000,000	100	1,004,800	1,039,714	103
310	Issue 2 Projects	-	-	-	-	-	-	-	-	-	-
311	Public Facilities	_	_	_	_	_	_	_	_	_	_
312	Local Coronavirus Relief	_	_	_	_	_	_	_	_	_	_
313	Local Fiscal Recovery Fund	_	_	_	_	_	_	_	_	_	_
414	Bond Retirement	_	- -	_	_	-	_	_	_	_	_
508	Electric Street Lighting	125,000	133,857	107	8,857	47,400	47,400	100	172,400	181,257	105
706	Self-Funding Insurance Trust	123,000	133,037	-	0,03 <i>1</i>	17,500	4,272	24	17,500	4,272	24
810	Fire Insurance Trust	_	-	_	_	-	4,212	_	-	7,212	-
811	Contractors Permit Fee	2,000	500	25	(1,500)	-	-	-	2,000	500	- 25
011	Tota		8,889,331	55	(7,417,022)	5,243,178	4,311,712	82	21,549,531	13,201,043	61

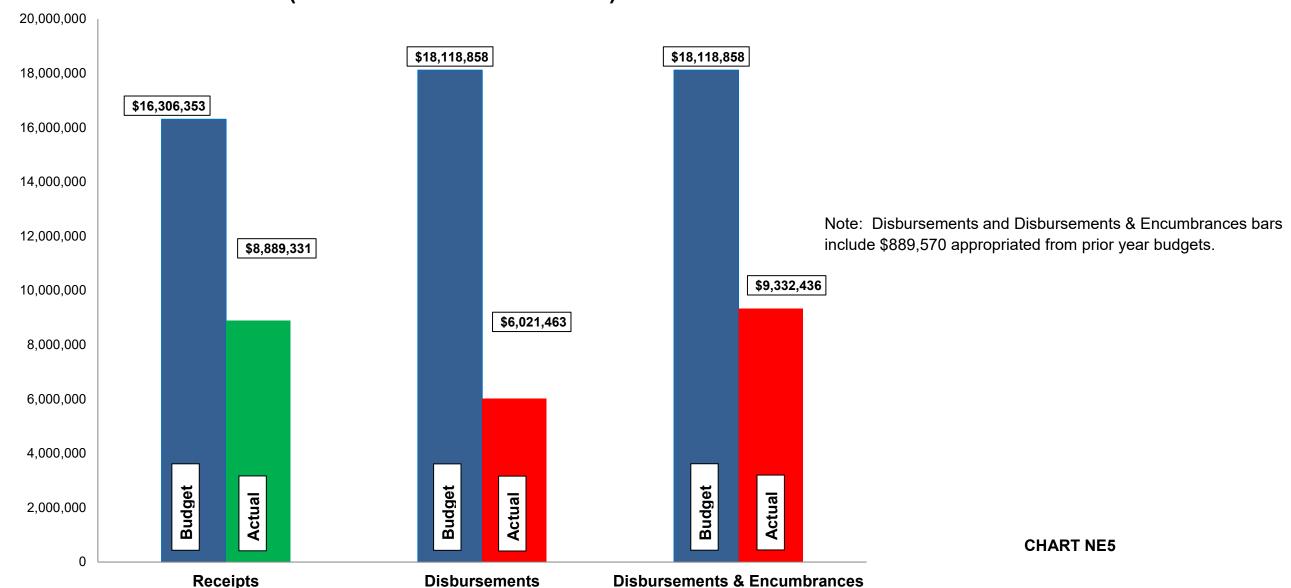
# Current Disbursements, including Encumbrances, as Compared to Annual Estimates for the period ended May 31, 2023 GENERAL CITY SERVICES FUNDS

						YTD Outside							
		Budgeted	YTD	%		Disbursements	%	Budgeted	YTD	%	Budgeted	YTD Total	%
	Fund	Outside	Outside	of		&	of	Transfer	Transfer	of	Total	Disb., Enc. &	of
#	Name	Disbursements	Disbursements	Budget	Encumbrances E	incumbrances	Budget	Disbursements	Disbursements	Budget	Disbursements	Tfrs	Budget
		•			•			•	•		•	•	
General	Fund												
101	General	9,855,270	4,110,576	42	814,702	4,925,278	50	6,100,890	5,175,989	85	15,956,160	10,101,267	63
Major Op	perating Funds												
220	Street Maintenance and Repair	1,360,657	544,278	40	181,942	726,220	53	193,588	138,365	71	1,554,245	864,585	56
228	Leisure Activity	1,337,585	400,966	30	243,759	644,725	48	3,800	3,129	82	1,341,385	647,854	48
230	Health	172,948	71,947	42	18,387	90,334	52	3,800	3,129	82	176,748	93,463	53
510	Sidewalk, Curb & Apron	226,700	768	-	225,000	225,768	100	-	-	-	226,700	225,768	100
308	Equipment Replacement	946,954	155,825	16	373,688	529,513	56	-	-	-	946,954	529,513	56
309	Capital Improvement	1,881,962	212,673	11	1,017,240	1,229,913	65	_	_	-	1,881,962	1,229,913	65
707	Service Center	784,111	326,327	42	228,026	554,353	71	-	-	-	784,111	554,353	71
Other Fu	unds												
208	Bullock Endowment Trust	500	_	_	_	_	_	_	_	_	500	_	_
209	MLK Community Recognition	-	_	_	_	_	_	_	_	_	-	_	_
210	Special Improvement District Assessment	122,892	64,239	52	_	64,239	52	_	_	_	122,892	64,239	52
211	Smith Memorial Gardens	144,801	38,149	26	21,847	59,996	41	_	_	_	144,801	59,996	41
212	Indigent Drivers Alcohol Treatment	1,500	-	-	21,047	-	_	_	_	_	1,500	-	
213	Enforcement and Education	1,500	_	_	_	_	_	_	_	_	1,500	_	_
214	Law Enforcement	3,000		_	_	_	_	_	_	_	3,000	_	_
215	Drug Law Enforcement	-	_	_	_	_		_		_	5,000		_
216	Police Pension		_	_	_	-	_	_	_	_	_		_
217	Court Clerk Computerization	9,623	635	7	6,116	6,751	70	_	_	_	9,623	6,751	70
217	Court Computerization	9,000	935	10	3,713	4,648	52	_	_	_	9,000	4,648	52
219	Court Special Projects	5,500	933	-	3,500	3,500	64	_	_	_	5,500	3,500	64
219	OneOhio Fund	3,300	-	-	3,300	3,300	-	-	-	-	3,300	3,300	-
		59,062	- 19,066	32	31,655	- 50,721	- 86	-	-	-	59,062	50,721	- 86
224	State Highway Improvement						81	-	-	-		26,750	81
240	Public Safety Endowment	33,000	125	-	26,625	26,750	01	-	-	-	33,000	20,750	
250	Special Projects	-	-	-	-	-	-	-	-	-	-	-	-
310	Issue 2 Projects	-	-	-	-	-	-	-	-	-	-	-	-
311	Public Facilities	-	-	-	-	-	-	-	-	-	-	-	-
312	Local Coronavirus Relief	- 020 702	-	-	-	-	-	-	-	-	- 020 702	-	-
313	Local Fiscal Recovery Fund	939,793	-	-	-	-	-	-	-	-	939,793	-	-
414	Bond Retirement	-	-	-	440.750	405 400	-	-	-	-	-	405.400	-
508	Electric Street Lighting	203,000	71,727	35	113,756	185,483	91	-	-	-	203,000	185,483	91
706	Self-Funding Insurance Trust	17,500	3,227	18	1,017	4,244	24	-	-	-	17,500	4,244	24
810	Fire Insurance Trust	-	-	-	-	-	-	-	-	-	-	-	-
811	Contractors Permit Fee	2,000	-	-	- 0.040.070	- 0.000,400	-		-	-	2,000	- 44.050.040	<u> </u>
	Tota	ı 18,118,858 <b>(1</b>	) 6,021,463	33	3,310,973	9,332,436	52	6,302,078	5,320,612	84	24,420,936	14,653,048	60

<sup>(1)</sup> Prior years encumbrances closed (money not spent) as of May 31, 2023:



#### Budget, Revenues & Expenditures as of May 31, 2023 GENERAL CITY SERVICES (Excludes Internal Transfers)



# Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances for the period ended May 31, 2023 REFUSE FUND

#	Fund Name	Beginning Unencumbered Balance	Encumbrances	Beginning Cash Balance	Y-T-D Total Receipts	Available Funds	Y-T-D Total Disbursements	Ending Cash Balance	Encumbrances	Ending Unencumbered Balance	Change in Cash Balance	Change in Unencumbered Balance
205	Refuse	418,683	21,587	440,270	588,818	1,029,088	626,382	402,706	201,355	201,351	(37,564)	(217,332)
206	Refuse Equipment Replacement	58,713	67,246	125,959	23,900	149,859	-	149,859	91,146	58,713	23,900	-
	Total	477,396	88,833	566,229	612,718	1,178,947	626,382	552,565	292,501	260,064	(13,664)	(217,332)

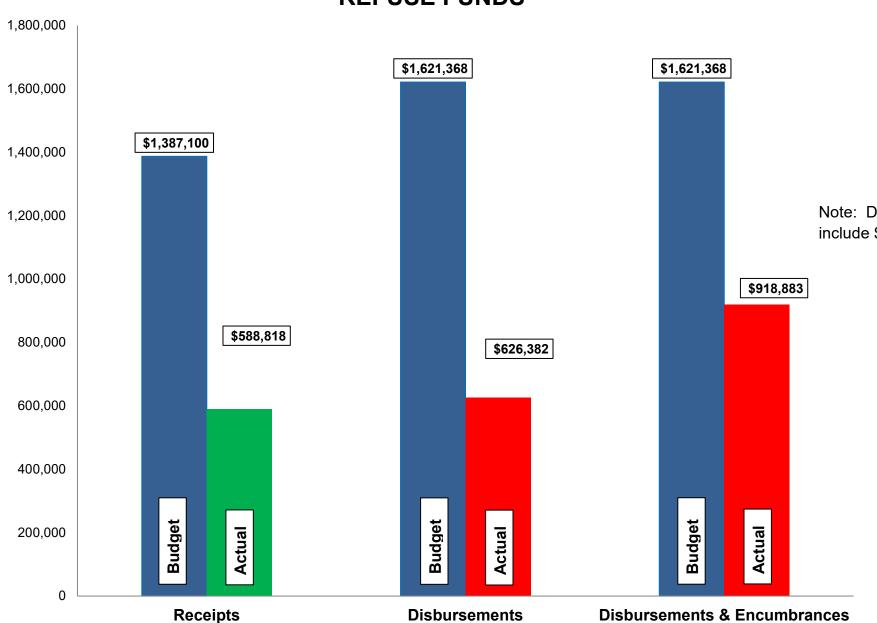
## Current Revenue as Compared to Annual Estimates for the period ended May 31, 2023

		Budgeted	YTD	%	Net	Budgeted	YTD	%	Budgeted	YTD	%
	Fund	Outside	Outside	of	Difference	Transfer	Transfer	of	Total	Total	of
#	Name	Receipts	Receipts	Budget	(\$)	Receipts	Receipts	Budget	Receipts	Receipts	Budget
	•	·	•		•	-		•		•	,
205	Refuse	1,387,100	588,818	42	(798,282)	-	-	-	1,387,100	588,818	42
206	Refuse Equipment Replacement	-	-	-	-	50,000	23,900	48	50,000	23,900	48
	Total	1,387,100	588,818	42	(798,282)	50,000	23,900	-	1,437,100	612,718	43

## Current Disbursements, including Encumbrances, as Compared to Annual Estimates for the period ended May 31, 2023

						YTD Outside							
		Budgeted	YTD	%		Disbursements	%	Budgeted	YTD	%	Budgeted	YTD Total	%
	Fund	Outside	Outside	of		&	of	Transfer	Transfer	of	Total	Disb., Enc. &	of
#	Name	Disbursements	Disbursements	Budget	Encumbrances	Encumbrances	Budget	Disbursements	Disbursements	Budget	Disbursements	Tfrs	Budget
205	Refuse	1,474,122	626,382	42	201,355	827,737	56	50,000	-	-	1,655,302	827,737	50
206	Refuse Equipment Replacement	147,246	-	-	91,146	91,146	62	-	-	-	147,246	91,146	62
	Total	1,621,368 (*	626,382	39	292,501	918,883	57	50,000	-	-	1,802,548	918,883	51

# Budget, Revenues & Expenditures as of May 31, 2023 REFUSE FUNDS



Note: Disbursements and Disbursements & Encumbrances bars include \$88,833 appropriated from prior year budgets.

**CHART R2** 

# Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances for the period ended May 31, 2023 WATER FUNDS

#	Fund Name	Beginning Unencumbered Balance	Encumbrances	Beginning Cash Balance	Y-T-D Total Receipts	Available Funds	Y-T-D Total Disbursements	Ending Cash Balance	Encumbrances	Ending Unencumbered Balance	Change in Cash Balance	Change in Unencumbered Balance
602 603	Waterworks Water Improve/Equip Replace	897,792 392,154	53,863 64,332	951,655 456,486	442,600 205,370	1,394,255 661,856	673,286 79,741	720,969 582,115	295,690 65,783	425,279 516,332	(230,686) 125,629	(472,513) 124,178
	Total	1,289,946	118,195	1,408,141	647,970	2,056,111	753,027	1,303,084	361,473	941,611	(105,057)	(348,335)

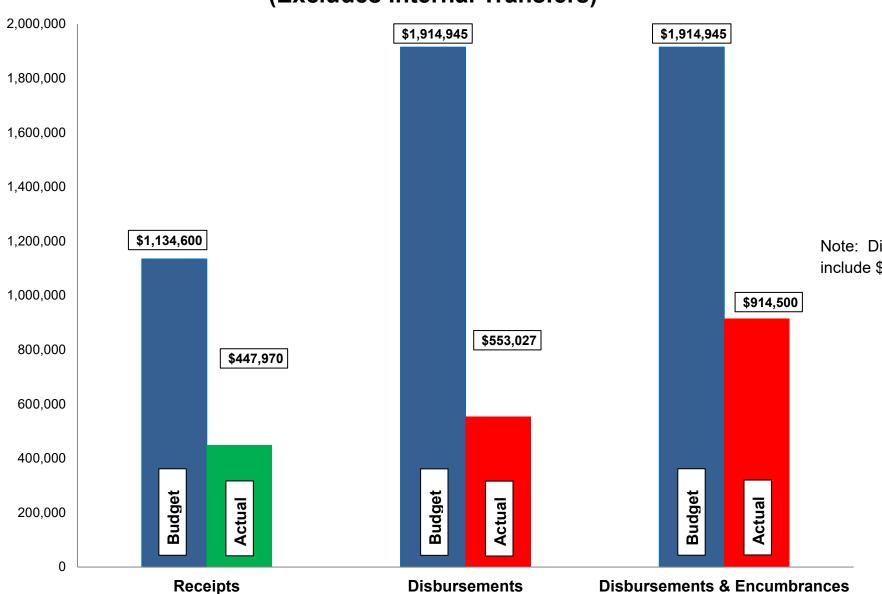
## Current Revenue as Compared to Annual Estimates for the period ended May 31, 2023

#	Fund Name	Budgeted Outside Receipts	YTD Outside Receipts	% of Budget	Net Difference (\$)	Budgeted Transfer Receipts	YTD Transfer Receipts	% of Budget	Budgeted Total Receipts	YTD Total Receipts	% of Budget
602 603	Waterworks Water Improve/Equip Replace	1,134,600 -	442,600 5,370	39 -	(692,000) 5,370	- 200,000	200,000	- 100	1,134,600 200,000	442,600 205,370	39 103
	Total	1,134,600	447,970	39	(686,630)	200,000	200,000	-	1,334,600	647,970	49

## Current Disbursements, including Encumbrances, as Compared to Annual Estimates for the period ended May 31, 2023

#	Fund Name	Budgeted Outside Disbursements	YTD Outside Disbursements	% of Budget		YTD Outside Disbursements & Encumbrances	% of Budget	Budgeted Transfer Disbursements	YTD Transfer Disbursements	% of Budget	Budgeted Total Disbursements	YTD Total Disb., Enc. & Tfrs	% of Budget
602	Waterworks	1,371,113	473,286	35	295,690	768,976	56	200,000	200,000	100	1,657,869	968,976	58
603	Water Improve/Equip Replace	543,832	79,741	15	65,783	145,524	27	-	-	-	543,832	145,524	27
	Total	1,914,945 (1	553,027	29	361,473	914,500	48	200,000	200,000	-	2,201,701	1,114,500	51

#### Budget, Revenues & Expenditures as of May 31, 2023 WATER FUNDS (Excludes Internal Transfers)



Note: Disbursements and Disbursements & Encumbrances bars include \$118,195 appropriated from prior year budgets.

**CHART W2** 

# Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances for the period ended May 31, 2023 SANITARY SEWER FUNDS

#	Fund Name	Beginning Unencumbered Balance	Encumbrances	Beginning Cash Balance	Y-T-D Total Receipts	Available Funds	Y-T-D Total Disbursements	Ending Cash Balance	Encumbrances	Ending Unencumbered Balance	Change in Cash Balance	Change in Unencumbered Balance
607 608	Sanitary Sewer Disp. and Maint. Sewer Improve/Equip Replace	1,586,617 313,748	161,599 214,012	1,748,216 527,760	764,153 200,000	2,512,369 727,760	1,017,183 120,432	1,495,186 607,328	52,681 206,917	1,442,505 400,411	(253,030) 79,568	(144,112) 86,663
	Total	1,900,365	375,611	2,275,976	964,153	3,240,129	1,137,615	2,102,514	259,598	1,842,916	(173,462)	(57,449)

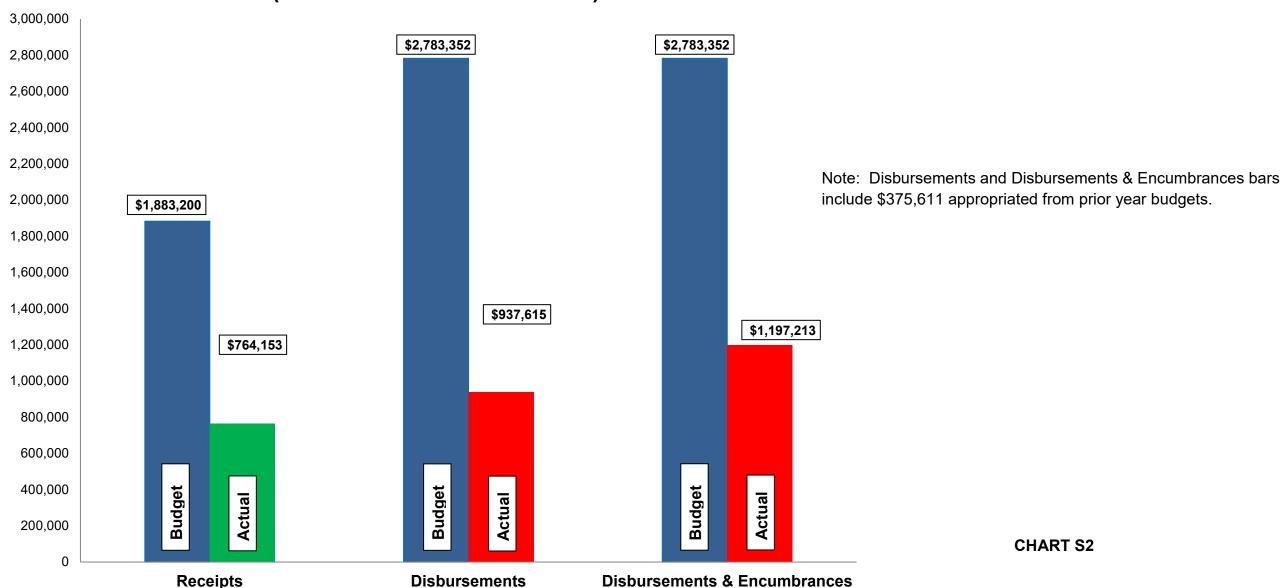
## Current Revenue as Compared to Annual Estimates for the period ended May 31, 2023

#	Fund Name	Budgeted Outside Receipts	YTD Outside Receipts	% of Budget	Net Difference (\$)	Budgeted Transfer Receipts	YTD Transfer Receipts	% of Budget	Budgeted Total Receipts	YTD Total Receipts	% of Budget
607 608	Sanitary Sewer Disp. and Maint. Sewer Improve/Equip Replace	1,883,200 -	764,153 -	41	(1,119,047) -	200,000	200,000	- 100	1,883,200 200,000	764,153 200,000	41 100
	Total	1,883,200	764,153	41	(1,119,047)	200,000	200,000	-	2,083,200	964,153	46

## Current Disbursements, including Encumbrances, as Compared to Annual Estimates for the period ended May 31, 2023

#	Fund Name	Budgeted Outside Disbursements	YTD Outside Disbursements	% of Budget		YTD Outside Disbursements & Encumbrances	% of Budget	Budgeted Transfer Disbursements	YTD Transfer Disbursements	% of Budget	Budgeted Total Disbursements	YTD Total Disb., Enc. & Tfrs	% of Budget
607	Sanitary Sewer Disp. and Maint.	2,374,340	817,183	34	52,681	869,864	37	200,000	200,000	100	2,615,226	1,069,864	41
608	Sewer Improve/Equip Replace	409,012	120,432	29	206,917	327,349	80	-	-	-	409,012	327,349	80
	Total	2,783,352 (	<b>1</b> ) 937,615	34	259,598	1,197,213	43	200,000	200,000	-	3,024,238	1,397,213	46

#### **Budget, Revenues & Expenditures** as of May 31, 2023 **SANITARY SEWER FUNDS** (Excludes Internal Transfers)



**CHART S2** 

# Fund Balance Report Reflecting Year-to-Date Receipts and Expenditures, including Prior-Year Obligations and Encumbrances for the period ended May 31, 2023 STORMWATER FUNDS

#	Fund Name	Beginning Unencumbered Balance	Encumbrances	Beginning Cash Balance	Y-T-D Total Receipts	Available Funds	Y-T-D Total Disbursements	Ending Cash Balance	Encumbrances	Ending Unencumbered Balance	Change in Cash Balance	Change in Unencumbered Balance
615 616	Stormwater Utility Stormwater Improve/Equip Replace	404,427 104,390	4,475 275,000	408,902 379,390	224,973 1,185,000	633,875 1,564,390	314,735 2,650	319,140 1,561,740	67,330 327,350	251,810 1,234,390	(89,762) 1,182,350	(152,617) 1,130,000
	Tota	508,817	279,475	788,292	1,409,973	2,198,265	317,385	1,880,880	394,680	1,486,200	1,092,588	977,383

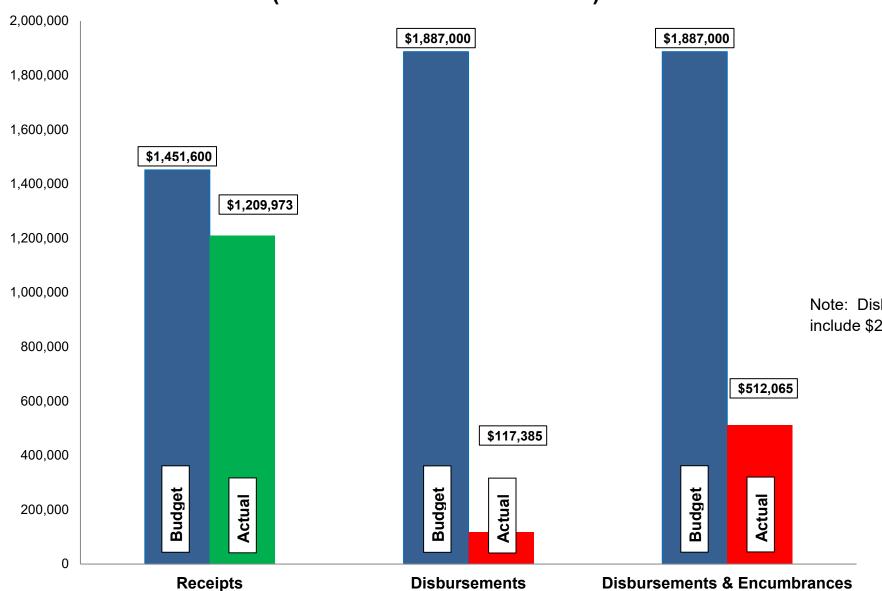
## Current Revenue as Compared to Annual Estimates for the period ended May 31, 2023

#	Fund Name	Budgeted Outside Receipts	YTD Outside Receipts	% of Budget	Net Difference (\$)	Budgeted Transfer Receipts	YTD Transfer Receipts	% of Budget	Budgeted Total Receipts	YTD Total Receipts	% of Budget
615 616	Stormwater Utility Stormwater Improve/Equip Replace	466,600 985,000	224,973 985,000	48 100	(241,627)	- 200,000	200,000	- 100	466,600 1,185,000	224,973 1,185,000	48 100
	Total	1,451,600	1,209,973	83	(241,627)	200,000	200,000	-	1,651,600	1,409,973	85

## Current Disbursements, including Encumbrances, as Compared to Annual Estimates for the period ended May 31, 2023

#	Fund Name	Budgeted Outside Disbursements	YTD Outside Disbursements	% of Budget		YTD Outside Disbursements & Encumbrances	% of Budget	Budgeted Transfer Disbursements	YTD Transfer Disbursements	% of Budget	Budgeted Total Disbursements	YTD Total Disb., Enc. & Tfrs	% of Budget
615 616	Stormwater Utility Stormwater Improve/Equip Replace	353,399 1,533,601	114,735 2,650	32	67,330 327,350	182,065 330,000	52 -	200,000	200,000	100 -	579,248 1,533,601	382,065 330,000	66 -
	Total	1,887,000 (1	) 117,385	6	394,680	512,065	27	200,000	200,000	-	2,112,849	712,065	34

#### Budget, Revenues & Expenditures as of May 31, 2023 STORMWATER FUNDS (Excludes Internal Transfers)



Note: Disbursements and Disbursements & Encumbrances bars include \$279,475 appropriated from prior year budgets.

**CHART ST2** 

Subject: Monthly Financials – May

The following are the items to note when reviewing May's financials: General City Services:

- For Gross Income Tax collections are at 52.87% of the budgeted \$11.00M. April and May are normally our largest collection months. The gross and net 2023 collections are more than YTD May 2022 by 5.03% and 4.86%, respectively.
- ➤ Our Real Estate tax collections total \$1,579,563; 56.56% of budget.
- ➤ General Fund revenues are 54% of budget and total General City Services revenues are 55% of budget.
- ➤ General Fund expenditures, including encumbrances, are 50% of budget and total General City Services expenditures, including encumbrances, are 52% of budget.
- ➤ Budgeted disbursements for General City Services include \$17,179,288 in original appropriations plus the following supplemental appropriations:
  - ➤ \$985,000 approved May 1, 2023 to be transferred to the Stormwater Improvement / Equipment Replacement Fund for the Far Hills Storm Sewer Reconstruction project; and
  - > \$50,000 approved May 1, 2023 for costs related to the continuation of a traffic study.
- No unusual items in the month of May.

#### Refuse Fund:

- Refuse revenues are approximately 42% of budget. Expenditures, including encumbrances, are approximately 57% of budget.
- ➤ Budgeted disbursements for Refuse include \$1,507,535 in original appropriations plus the following supplemental appropriation:
  - > \$25,000 approved May 1, 2023 for the purchase of a refuse scooter.
- No unusual items in the month of May.

#### Enterprise Funds:

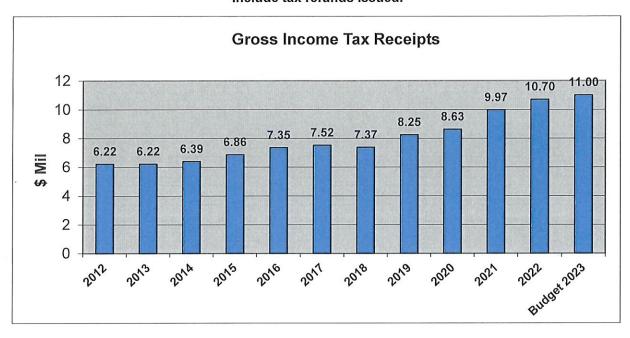
- ➤ Water revenues are approximately 39% of budget. Expenditures, including encumbrances, are approximately 48% of budget.
- ➤ Budgeted disbursements for Water include \$1,796,750 in original appropriations.
- ➤ Sewer revenues are approximately 41% of budget. Expenditures, including encumbrances, are approximately 43% of budget. 63% of our 2022 costs were a result of payments to Dayton and Montgomery County for wastewater treatment.
- ➤ Budgeted disbursements for Sanitary Sewer include \$2,407,741 in original appropriations.
- > Stormwater revenues are approximately 83% of budget. Expenditures, including encumbrances, are approximately 27% of budget.
- ➤ Budgeted disbursements for Stormwater include \$1,607,525 in original appropriations.
- No unusual items in the month of May.

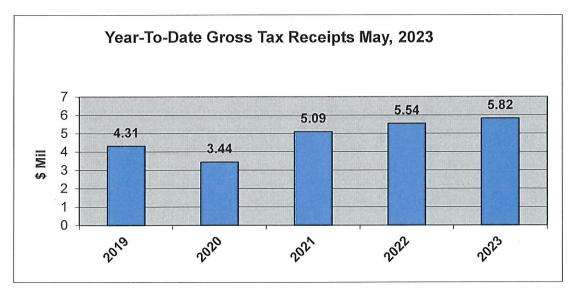
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#### TAX REVENUE ANALYSIS

2023

The following graphs depict total income tax receipts and do not include tax refunds issued.





Year-To-Date Gross Collections vs Prior Year

2022 \$5,537,112.81 2023 \$5,815,443.86

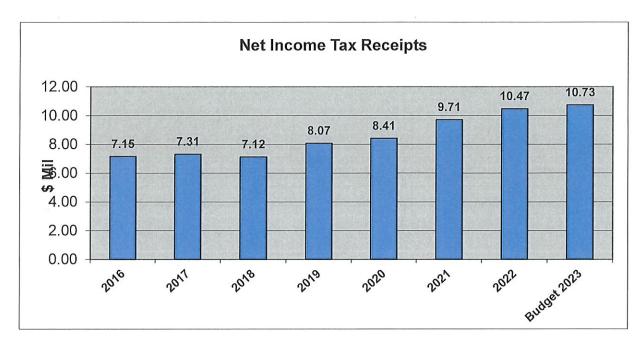
Change

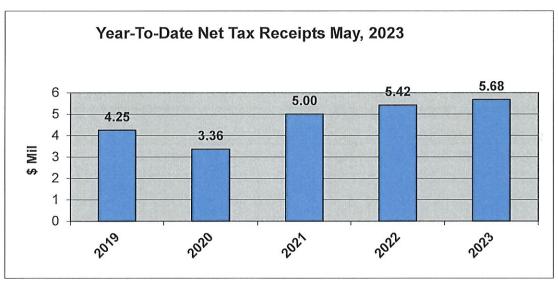
5.03%

#### TAX REVENUE ANALYSIS

2023

The following graphs depict total income tax receipts less refunds issued.





#### Year-To-Date Net Collections vs Prior Year

2022 \$5,419,750.54 2023 \$5,683,255.79

Change 4.86%

			2021 through 2	023		
	- N		2021 till ough 2	020		
	7			DAILY	MONTHLY	YEAR-TO-DATE
	2021	2022	2023	INCR / DECR	INCR / (DECR)	INCR / (DECR)
JANUARY	\$1,178,107.88	\$1,206,895.03	\$1,187,541.97	N/A	(\$19,353.06)	(\$19,353.06
FEBRUARY	\$562,861.33	\$589,786.40	\$704,541.69	N/A	\$114,755.29	\$95,402.23
MARCH	\$707,232.33	\$774,848.77	\$700,349.49	N/A	(\$74,499.28)	\$20,902.95
APRIL	\$965,250.67	\$1,525,835.38	\$1,616,405.65	N/A	\$90,570.27	\$111,473.22
MAY	\$1,672,604.34	\$1,439,747.23	\$1,606,605.06	N/A	\$166,857.83	\$278,331.05
JUNE	\$1,030,290.33	\$1,049,802.24		N/A		
JULY	\$601,035.27	\$622,825.88		N/A		
AUGUST	\$582,800.20	\$778,874.65		N/A		
SEPTEMBER	\$783,154.97	\$789,166.14		N/A		
OCTOBER	\$616,709.11	\$820,891.56		N/A		
NOVEMBER	\$651,147.77	\$646,466.31		N/A		
DECEMBER	\$618,792.43	\$494,045.92		N/A		
TOTAL	\$9,969,986.63	\$10,739,185.51	\$5,815,443.86	11// 1		
TOTAL	ψ3,303,300.00	φτο,του,του.στ	\$0,010,110.00			
				DAILY	MONTHLY	YEAR-TO-DATE
MAY	2021	2022	2023	INCR /( DECR)	INCR / (DECR)	INCR / (DECR)
	2021	0.00	66,137.66	\$66,137.66	\$66,137.66	\$177,610.88
1 .	0.00	29,161.26	80,042.07	\$50,880.81	\$117,018.47	\$228,491.69
2		109,773.72	82,007.29	(\$27,766.43)	\$89,252.04	\$200,725.26
3	56,662.65		82,751.34	(\$6,553.23)	\$82,698.81	\$194,172.03
4	17,331.84	89,304.57	75,029.87	\$275.39	\$82,974.20	\$194,447.42
5	166,338.60	74,754.48	0.00		\$12,086.51	\$123,559.73
6	37,083.14	70,887.69		(\$70,887.69)	77	\$123,559.73
7	38,647.36	0.00	0.00	\$0.00	\$12,086.51	\$174,627.55
8	0.00	0.00	51,067.82	\$51,067.82	\$63,154.33	
9	0.00	70,127.72	101,548.30	\$31,420.58	\$94,574.91	\$206,048.13
10	42,817.44	58,779.72	101,393.71	\$42,613.99	\$137,188.90	\$248,662.12 \$241,012.06
11	58,943.97	79,700.86	72,050.80	(\$7,650.06)	\$129,538.84	
12	62,978.24	61,260.14	89,523.96	\$28,263.82	\$157,802.66	\$269,275.88
13	81,147.04	141,894.70	0.00	(\$141,894.70)	\$15,907.96	\$127,381.18
14	71,693.49	0.00	0.00	\$0.00	\$15,907.96	\$127,381.18
15	0.00	0.00	25,603.36	\$25,603.36	\$41,511.32	\$152,984.54
16	0.00	50,990.17	76,915.35	\$25,925.18	\$67,436.50	\$178,909.72
17	57,188.89	31,347.16	123,556.37	\$92,209.21	\$159,645.71	\$271,118.93
18	362,630.49	51,599.03	25,200.23	(\$26,398.80)	\$133,246.91	\$244,720.13
19	90,784.08	211,447.18	112,879.08	(\$98,568.10)	\$34,678.81	\$146,152.03
20	112,576.99	45,393.39	0.00	(\$45,393.39)	(\$10,714.58)	\$100,758.64
21	66,352.26	0.00	0.00	\$0.00	(\$10,714.58)	\$100,758.64
22	0.00	0.00	113,904.66	\$113,904.66	\$103,190.08	\$214,663.30
23	0.00	76,347.71	135,222.69	\$58,874.98	\$162,065.06	\$273,538.28
24	91,357.39	104,379.79	33,057.92	(\$71,321.87)	\$90,743.19	\$202,216.41
25	52,019.71	10,129.72	11,779.23	\$1,649.51	\$92,392.70	\$203,865.92
26	85,521.82	8,166.97	20,710.36	\$12,543.39	\$104,936.09	\$216,409.31
27	58,269.92	21,476.88	0.00	(\$21,476.88)	\$83,459.21	\$194,932.43
28	62,259.02	0.00	0.00	\$0.00	\$83,459.21	\$194,932.43
29	0.00	0.00	0.00	\$0.00	\$83,459.21	\$194,932.43
30	0.00	0.00	51,041.48	\$51,041.48	\$134,500.69	\$245,973.91
31	0.00	42,824.37	75,181.51	\$32,357.14	\$166,857.83	\$278,331.05
T071		<b>M4 400 T4T 00</b>	¢4 000 005 00	NEED		
TOTAL	\$1,672,604.34	\$1,439,747.23	\$1,606,605.06	(\$166,857.83) TO MATCH		
				MAY '22		

OWNER1	OWNER2	PROPERTY ADDRESS	
LENA WHITE		325 FAR HILLS	(not on list
MAYNOR DOUGLAS J AND	TIFFANY D MAYNOR	401 FAR HILLS AVE	•
DRUMMY LAWRENCE F JR AND	ALEXANDRA M	415 FAR HILLS AVE	
SHULTZ DONNA J		425 FAR HILLS AVE	
LECONTINENTAL ASSOCIATION		333 OAKWOOD AVE	
ELEANOR SAUNDERS		333 OAKWOOD AVENUE #1J	
DARYL WARD		333 OAKWOOD AVENUE #1A	
SUSAN CHUDDE		333 OAKWOOD AVENUE #1C	
CHARLES BALLARD TRS		333 OAKWOOD AVENUE #1D	
VIRGINIA PECK		333 OAKWOOD AVENUE #1E	
ESTHER FELDMAN TRS		333 OAKWOOD AVENUE #1F	
RICHARD AND NINA ANGLIN		333 OAKWOOD AVENUE #1G	
LINDA GEIGER		333 OAKWOOD AVENUE #1H	
WILLIAM GANS		333 OAKWOOD AVENUE #2A	
JOHN HADDICK		333 OAKWOOD AVENUE #2B	
SHAYNA KOLODESH		333 OAKWOOD AVENUE #2C	
CHARLES SIMMS		333 OAKWOOD AVENUE #2E	
LINDA MORELEY		333 OAKWOOD AVENUE #2F	
THOMAS SCHILLER		333 OAKWOOD AVENUE #2G	
JAYNE RAWNSLEY		333 OAKWOOD AVENUE #2J	
ANN DENISON		333 OAKWOOD AVENUE #3A	
EDWARD MEADOW		333 OAKWOOD AVENUE #3B	
MARY DONNELLY		333 OAKWOOD AVENUE #3C	
CHRISTINE RUDWALL		333 OAKWOOD AVENUE #3D	
333 OAKWOOD AVENUE 3E LLC		333 OAKWOOD AVENUE #3E	
RENCO LTD (Nancy Gillaugh)		333 OAKWOOD AVENUE #3F	
MIKE & KAREN ARMSTRONG		333 OAKWOOD AVENUE #3G	
GREG FINDLAY		333 OAKWOOD AVENUE #3H	
FREDERICK GROSS		333 OAKWOOD AVENUE #3J	
RUSSELL SCOTT AND	JENNIFER	414 OAKWOOD AVE	
ACKERMANN JOHN R AND	JODY R	430 OAKWOOD AVE	
THE 504 OAKWOOD AVE LLC		501 OAKWOOD AVE	
SALISBURY BENJAMIN A AND	DARCY L DEDDENS	505 & 510 OAKWOOD AVE	
GREEN JOSHUA DAVIDSON AND	WANDA L	600 OAKWOOD AVE	
RICK & CONSTANCE ORDEMAN		605 & 619 OAKWOOD AVE	(not on list)
LEBOEUF GEORGE R		7 W THRUSTON BLVD	
WALKER BRUCE N AND	DONNA R	7 E THRUSTON BLVD	
KEYTON AARON M AND	ALBERTA K	15 W THRUSTON BLVD	
SUNDARAM KAMALINI		16 E THRUSTON BLVD	
BERRY SARAH ELIZABETH AND	KIDDED D	17 E THRUSTON BLVD	
	KIPPER B	17 L ITINOSTON BLVD	
GINGRICH BRADLEY T AND	JENNIE P	26 E THRUSTON BLVD	



Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary.

Name: SADIE KNOSTMAN
Mailing address (or nearest cross streets): 6 GREENMOUNT BLVA.
QAKW000, DH 45419
Email address: SAKNOSTMANEGMAIL.COM Phone: 937.979.5277
Address of impacted property (or nearest cross streets):
Business/Organization Name (if applicable):
Business/Organization Address:
How did you hear about the open house meeting? (Select all that apply.)  Newspaper
Daily □ A few times a week □ Weekly □ A few times a month □ Monthly □ Other:
How do you or your family members usually travel through the Five Points intersection?
Questions/Comments: VNECESSARY OF CITY MONEY FEELS CONFUCING.
THE LIGHT IS CAUSING MINIMAL HARM. KIDS FROM HARMEN
TRAVERSE THAT LIGHT DAILY AND SAFELY, AND THIS NEW
(write additional Questions/Comments on back as needed)

COMMENTS DUE BY August 11, 2023

- · Verbally or in writing
- By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- Online at oakwoodohio.gov



#### **Additional Questions/Comments:**

CLOSVAE DE THE MOST TRAVELLED ON INTERSECTION
FOR AN UNNECESSARY STRUCTURE IS BOTH A WASTE
OF TIME AND MONEY. Too many blind spots to
DE TIME AND MONEY. Too many blindspots to burt children procestrians.
;
***



Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary.
Name: Russel FALCK / JANE FALCK
Name: Russel Falck Jane Falck  Mailing address (or nearest cross streets): 1 Wi Steria
Email address: RSFWSU @ GMAIL. COM Phone: 937-293-7733
Address of impacted property (or nearest cross streets):
Business/Organization Name (if applicable):
Business/Organization Address:
How did you hear about the open house meeting? (Select all that apply.)  □ Newspaper □ Mailed letter □ TV or radio □ Word-of-mouth □ City website □ Social media □ Email □ Other:  What is your interest in the Five Points intersection? (Select all that apply.) □ Area Resident □ Area business owner or employee □ Commuter □ Other:
How often do you or your family members travel through the Five Points intersection?  □ Daily □ A few times a week □ Weekly □ A few times a month □ Monthly □ Other:
How do you or your family members usually travel through the Five Points intersection?  Automobile Bicycle Walk Dother:(Select all that apply.)
Questions/Comments:
The plan looks good. We support it totally.  It's safer than axisity system, provides better  traffic [low as is environmentally source. OUER (write additional Questions/Comments on back as needed)

COMMENTS DUE BY August 11, 2023

- · Verbally or in writing
- By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- Online at oakwoodohio.gov



Additional Questions/Comments:
It's also phuch more attractive
than the current intersaction.
Botton Line
SAFER, BETTER Traffic flow for
more attractiva al environmentally
friendly.



Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary.
Name: Robert Sheridan
Mailing address (or nearest cross streets): 18 E School で
Email address: Phone: (201) 982 0944
Address of impacted property (or nearest cross streets):
Business/Organization Name (if applicable):
Business/Organization Address:
How did you hear about the open house meeting? (Select all that apply.)  □ Newspaper □ Mailed letter □ TV or radio □ Word-of-mouth □ City website □ Social media □ Email □ Other:
What is your interest in the Five Points intersection? (Select all that apply.)  ☐ Area Resident ☐ Area business owner or employee ☐ Commuter ☐ Other:
How often do you or your family members travel through the Five Points intersection?  Daily  A few times a week  Weekly  A few times a month  Monthly  Other:
How do you or your family members usually travel through the Five Points intersection?  □ Automobile □ Bicycle □ Walk □ Other: (Select all that apply.
Questions/Comments:  Does not seem like there is a problem with it
Questions/Comments:  Does not seem like there is a problem with it  rightnew. I would wait until it is needed;  Good work though.

(write additional Questions/Comments on back as needed)

COMMENTS DUE BY August 11, 2023

- Verbally or in writing
- By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- · Online at oakwoodohio.gov



itional Quest	ions/Comments	•		
		V =		



Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary. Todd and Theodora Rich Mailing address (or nearest cross streets): 200 Kromer Rd. Email address: Toddarich emsn. Com Phone: 513-850-5256 Address of impacted property (or nearest cross streets): Business/Organization Name (if applicable): \_\_\_\_\_\_ Business/Organization Address: \_\_\_\_\_\_ How did you hear about the open house meeting? (Select all that apply.) □ Mailed letter □ TV or radio □ Word-of-mouth □ Newspaper ☐ City website '刄 Social media □ Email □ Other: What is your interest in the Five Points intersection? (Select all that apply.) 🗹 Area Resident 🗆 Area business owner or employee 🗀 Commuter □ Other: How often do you or your family members travel through the Five Points intersection? lacktriangle Daily  $\Box$  A few times a week  $\Box$  Weekly  $\Box$  A few times a month □ Monthly □ Other: \_\_\_\_\_ How do you or your family members usually travel through the Five Points intersection? □ Other: \_\_\_\_\_ (Select all that apply.) X Automobile □ Bicycle □ Walk **Questions/Comments:** like the idea of a roundayout. My main area of concern is understanding how traffic will slow down approaching pedestrian crossings. I want (write additional Questions/Comments on back as needed)

COMMENTS DUE BY August 11, 2023

- Verbally or in writing
- By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- · Online at oakwoodohio.gov



#### Additional Questions/Comments:

to feel good about the safety of children
having to cross for school. Also, we frequently
to feel good about the safety of children having to cross for school. Also, we frequently cross in the afternoons when traffic is heavier.
J'd like to make some that there are large enough gaps on traffic so we don't have to sprint
gaps on traffic so we don't have to sprint
in between cars
The final question I have is whom long would
The final question I have is, "how long would it take?" The construction, I mean
Tragal L



Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary. Name: VOHA/ B DANIEL TIL Mailing address (or nearest cross streets): 1811 FARHIUS AVE APT 202 ALL LOWER CAGE Email address: PARTSUNLIMITED & EARTHLINK NETPhone: 931-285-0212 Address of impacted property (or nearest cross streets): Business/Organization Name (if applicable): Business/Organization Address: \_\_\_\_\_\_ How, did you hear about the open house meeting? (Select all that apply.) ☑ Newspaper ☐ Mailed letter ☐ TV or radio □ Word-of-mouth ☐ City website ☐ Social media ☐ Email □ Other: What is your interest in the Five Points intersection? (Select all that apply.) ☑ Area Resident □ Area business owner or employee □ Commuter □ Other: How often do you or your family members travel through the Five Points intersection? □ Daily □ A few times a week □ Weekly □ A few times a month □ Monthly □ Other: \_\_\_\_\_

REASONABLE, MY CONCERN IS THAT ROUNDABOUTS & CROSS WALKS SEEM

FIVE POINTS WORKS WELL AS IT IS. THE WAIT AT THE STOPLISHTS IS VERY

How do you or your family members usually travel through the Five Points intersection?

INCOMPATABLE; THE SAME FOR ROUNDABOUTS & TRAFFIC LIGHTS.

(write additional Questions/Comments on back as needed)

Questions/Comments may be submitted:

- Verbally or in writing
- · By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- · Online at oakwoodohio.gov

☐ Bicycle ☐ Walk ☐ Other: \_\_\_\_\_\_ (Select all that apply.)



COMMENTS DUE BY August 11, 2023

☑ Automobile

**Questions/Comments:** 

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		27	
			-
ii.			
ri			
	ww.		

#### OAKWOOD FIVE POINTS INTERSECTION

Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary. Mailing address (or nearest cross streets):\_\_\_ Email address: michlipps @qmail. comhone: 937 Address of impacted property (or nearest cross streets): Business/Organization Name (if applicable): \_\_\_\_\_\_ Business/Organization Address: How did you hear about the open house meeting? (Select all that apply.) Mailed letter □ TV or radio □ Word-of-mouth □ Newspaper □ Social media □ Email □ Other: ☐ City website What is your interest in the Five Points intersection? (Select all that apply.) ★ Area Resident □ Area business owner or employee □ Commuter □ Other: \_\_\_\_\_ How often do you or your family members travel through the Five Points intersection? ☐ A few times a month ∠ Daily □ A few times a week □ Weekly □ Monthly □ Other: \_\_\_\_\_ How do you or your family members usually travel through the Five Points intersection? □ Other: \_\_\_\_\_ (Select all that apply.) **X** Automobile □ Bicycle □ Walk **Questions/Comments:** ROBLEM

(write additional Questions/Comments on back as needed)

COMMENTS DUE BY August 11, 2023

Questions/Comments may be submitted:

- Verbally or in writing
- By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- · Online at oakwoodohio.gov



tional Questions/Comments:			
	7		
8 ¥			



#### OAKWOOD FIVE POINTS INTERSECTION

Public Comment Form

Contact information is not required but will ensure you receive a response, should one be necessary.
Name: KEN GRUSHON
Mailing address (or nearest cross streets): 2305 SHROYER RD-
OAKUDOD OH 45419
<u>OAKUDOD</u> OH 45419  Email address: <u>NA</u> Phone: <u>937-414-9368</u>
Address of impacted property (or nearest cross streets):
Business/Organization Name (if applicable):
Business/Organization Address:
How did you hear about the open house meeting? (Select all that apply.)  ☐ Newspaper ☐ Mailed letter ☐ TV or radio ☐ Word-of-mouth ☐ City website ☐ Social media ☐ Email ☐ Other:
What is your interest in the Five Points intersection? (Select all that apply.)  ☐ Area Resident ☐ Area business owner or employee ☐ Commuter  ☐ Other:
How often do you or your family members travel through the Five Points intersection?  □ Daily ☑ A few times a week □ Weekly □ A few times a month □ Monthly □ Other:
How do you or your family members usually travel through the Five Points intersection?  ✓ Automobile □ Bicycle □ Walk □ Other: (Select all that apply.)
Questions/Comments:
1 THINK IT 15 A GNEST IDEA

(write additional Questions/Comments on back as needed)

Questions/Comments may be submitted:

- · Verbally or in writing
- By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- Online at oakwoodohio.gov



COMMENTS DUE BY August 11, 2023

# **Additional Questions/Comments:** I THINK IT IS A GREAT

#### DAKWOOD FIVE POINTS INTERSECTION



**Public Comment Form** 

	rearest cross streets): 118 E SCHANTZ AVE
Email address: SAB	SERGTOQSBCGLOB Phone: 937 298-8108
Address of impacted	property (or nearest cross streets): SAME
Business/Organizatio	n Name (if applicable):
Business/Organization	n Address:
> Newspaper ,	Dut the open house meeting? (Select all that apply.)  Mailed letter  TV or radio  Word-of-mouth  Social media  Email  Other:
🗵 Area Resident	t in the Five Points intersection? (Select all that apply.)  □ Area business owner or employee □ Commuter
☐ Daily ☐ A few	your family members travel through the Five Points intersection?  times a week   Weekly  A few times a month  Monthly
	family members usually travel through the Five Points intersection? icycle Walk Dother: (Select all that apply.
Questions/Comments	WELOVE THIS: YOUR PLAN
1S E)	DO IT SOONS
	DO II SUUIVA

(write additional Questions/Comments on back as needed)

COMMENTS DUE BY August 11, 2023

Questions/Comments may be submitted:

- · Verbally or in writing
- · By email at fivepoints@oakwoodohio.gov
- By telephone at 937-298-0600
- · Online at oakwoodohio.gov



From:

notify@proudcity.com

Sent:

Thursday, June 1, 2023 12:07 PM

To:

Traffic Signal Study

Subject:

Website Feedback - Five Points

#### Name

James Woodhull

#### Address

1206 Oakwood Ave Dayton, OH 45419 Map It

#### Phone

(937) 299-5751

#### **Email**

jay.woodhull@gmail.com

#### Business/Organization Name (if applicable)

Jay Woodhull

#### **Business/Organization Address**

1206 Oakwood Ave United States Map It

How did you hear about the open house meeting? (Select all that apply.)

Mailed Letter

#### What is your interest in the Five Points intersection? (Select all that apply.)

Area resident

How often do you or your family members travel through the Five Points intersection?

A few times a week

How do you or your family members usually travel through the Five Points intersection?

Automobile

#### **Questions/Comments**

We are in support of the concept. It seems safe and efficient.

From:

notify@proudcity.com

Sent:

Wednesday, May 31, 2023 1:21 PM

To:

Traffic Signal Study

Subject:

Website Feedback - Five Points

#### Name

Kelsey Snively

#### Address

1496 Stockton Avenue Dayton, OH 45409 Map It

#### Phone

(419) 651-7014

#### **Email**

snivelyk1@gmail.com

#### **Business/Organization Address**

United States Map It

How did you hear about the open house meeting? (Select all that apply.)

Newspaper

What is your interest in the Five Points intersection? (Select all that apply.)

Area resident

How often do you or your family members travel through the Five Points intersection?

A few times a week

How do you or your family members usually travel through the Five Points intersection?

- Automobile
- Walk

#### Questions/Comments

Only 1 exit lane for Far Hills northbound (NB) traffic will create bottleneck. All lanes of Far Hills should have continuous flow of traffic. Instead, make the circle smaller and make the southbound (SB) Oakwood Ave. traffic (from UD) an overpass lane over top of and through the middle of the circle. Remerge this traffic with a middle lane south of the circle going up Far Hills (where median is currently shown). Then add a bypass lane north of the circle (where the current triangle park is) that would allow Oakwood Ave traffic to turn north or south onto Far Hills. Graphic can be provided

From:

notify@proudcity.com

Sent:

Wednesday, May 31, 2023 11:42 AM

To:

Traffic Signal Study

Subject:

Website Feedback - Five Points

#### Name

Emily and Kendell Thompson

#### Address

430 Acorn Drive Oakwood, OH 45419 Map It

#### Phone

(614) 406-9400

#### **Email**

emilythompson1113@gmail.com

#### **Business/Organization Address**

United States Map It

How did you hear about the open house meeting? (Select all that apply.)

- Mailed Letter
- Word-of-mouth
- Social media

#### What is your interest in the Five Points intersection? (Select all that apply.)

- Area resident
- Commuter

#### How often do you or your family members travel through the Five Points intersection?

Daily

#### How do you or your family members usually travel through the Five Points intersection?

- Automobile
- Walk

#### **Questions/Comments**

We strongly support the proposed installation of a roundabout at the Five Points Intersection. We agree it will improve traffic flow and vehicle safety. We support the focus on pedestrian safety and request that the placement of crosswalks receive careful study and attention to ensure they are in the safest locations, especially keeping in mind vehicle and pedestrian traffic during school drop-off and pick-up. Thanks!

From:

notify@proudcity.com

Sent:

Thursday, June 1, 2023 6:44 PM

To:

Traffic Signal Study

Subject:

Website Feedback - Five Points

#### Name

Shelby Aukerman

#### Address

2200 Far Hills Ave

Oakwood, OH 45419

Map It

#### Phone

(937) 219-0266

#### **Email**

shelby.aukerman@gmail.com

#### **Business/Organization Address**

**United States** 

Map It

How did you hear about the open house meeting? (Select all that apply.)

Mailed Letter

What is your interest in the Five Points intersection? (Select all that apply.)

Area resident

How often do you or your family members travel through the Five Points intersection?

Daily

How do you or your family members usually travel through the Five Points intersection?

Automobile

#### Questions/Comments

I think this is a great idea. It is more efficient and roundabouts are statistically safer than stoplight intersections. When I went to Aruba, all they had were roundabouts and it was great.

From:

notify@proudcity.com

Sent:

Thursday, June 1, 2023 3:30 PM

To:

Traffic Signal Study

Subject:

Website Feedback - Five Points

#### Name

Jon McCarthy

#### Address

1424 Woodstock Drive Dayton, OH 45419 Map It

#### Phone

(814) 572-4137

#### **Email**

jonbmccarthy@yahoo.com

#### Business/Organization Name (if applicable)

Jon B McCarthy

#### **Business/Organization Address**

United States

Map It

#### How did you hear about the open house meeting? (Select all that apply.)

Mailed Letter

#### What is your interest in the Five Points intersection? (Select all that apply.)

Area resident

#### How often do you or your family members travel through the Five Points intersection?

Daily

#### How do you or your family members usually travel through the Five Points intersection?

Automobile

#### **Questions/Comments**

- 1. How will crossing on foot still be accomplished. Will there still be lights.
- 2. Does the city have a plan to obtain the land necessary for this project?
- 3. Although somewhat heavy at times, that intersection's congestion is minimal compared to other areas.
- 4. There should be concern of this being so close to the elementary school. My experience with roundabouts is that drivers are less "on alert" than they are with traffic lights.
- 5. How long would a project like this take for completion?
- 6. What is the estimated cost to the taxpayers?

Trash pickup for all routes the week of May 29 will be one day later than usual. Monday's route will be picked up Tuesday; Tuesday's route will be picked up Wednesday; Wednesday's route will be picked up Thursday; and Thursday's route will be picked up Friday.

# Five Points Intersection Public Comments

We want your comments regarding the social, environmental, and economic impacts of this potential project. Additionally, we would appreciate information you may have, if any, on the existence of cultural resources (archaeological, historic, architectural), ecological resources (streams, wetlands, etc.), or hazardous materials (dump sites, underground and above ground storage tanks, etc.) within the project area.

Complete the online form below <u>or</u> download and email the following fillable form to fivepoints@oakwoodohio.gov: <u>Public Comment Form (https://oakwoodohio.gov/documents/oakwood-five-points-intersection-public-comment-form/</u>)

Name	
First	Last
Gregory	Cutshaw
Address Street Address	
1211 Far Hills Avenue, #215 (winter address)	
Address Line 2	
City	State / Province / Region Ohio
ZIP / Postal Code	
45419	
Phone	
Email	Confirm Email
eroconycutch au @gmail.com	grogorycutchaw@mail.com

gi egui yeulanavvenian.cum

A few times a week  ✓	
Weekly	
A few times a month	
Monthly	
Other	
How do you or your family members usually travel through the Five Points intersection? (Required) $\checkmark$	
Automobile	
Bicycle	
Walk	
Other	
Questions/Comments	)
See attached.	
13 of 600 max characters	h
Submit	
♥ Helpful	
Administration Offices P	Public Safety
30 Park Avenue Council/City Mgr: (937) 298-0600 Income Tax: (937) 298-0531  Council/City Mgr: (937) 298-0600 Personnel: (937) 298-0411	9-1-1 EMER or (937) 298- 2122 (tel:(937) 298-2122)



Monday-Friday Hours: 8:00 a.m. - 5:00 p.m. Utility Billing: (937) 298-0400

Municipal Court: (937) 293-3058

30 Park Avenue Oakwood, OH 45419

#### Public Works Center

(937) 298-0777 (tel:(937) 298-0777) (937) 298-0775 (tel:(937) 298-0775)

Community Center

210 Shafor Boulevard Oakwood, OH 45419 105 Patterson Road Oakwood, OH 45419

Monday-Friday Hours: 7:30 a.m. - 4:00 p.m. Monday-Friday Hours: 8:00 a.m. - 5:00 p.m.

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(https://proudcity.com)

#### THIS PROJECT IS, BY DEFINITION, A "BOONDOGGLE"

This project is a solution looking to solve a problem that doesn't exist. And, whoever designed it has no real concept of the simple elegance of a true roundabout. Albeit I don't know the true seriousness of the purported two accidents a year that involved injuries between 2018 and 2021. But, in the almost 35 years I have spent on and off living in the immediate area, I don't recall any of them being fatal and/or major — other than that of a beautiful 14-point whitetail buck that was hit and killed at the top of the hill near Patterson Road during evening rush hour traffic one fall a few years ago.

If pedestrian traffic safety is a major concern, a better solution might be either pedestrian bridges across the northern lanes of Far Hills and Oakwood Avenues at the intersection, or pedestrian tunnels under the same.

As a major thoroughfare and conduit for north, south traffic passing through Oakwood to and from Downtown Dayton and the southern suburbs, the proposed concept could become a bottleneck and total nightmare for any vehicles larger than passenger vehicles, including fire and emergency vehicles, maintenance and service vehicles, semi-trucks and even the multitude of landscaping trucks pulling trailers that service the community. (I would assume that the Engineering Department has consulted with the police, fire, and emergency services departments of Miami Valley and Kettering hospitals as well as those of surrounding communities that rely on quick passage on Far Hills Avenue (SR48)? I once lived in a small town in northern Michigan that converted their three-lane main street into a two-lane street with a landscaped center strip in a "traffic calming" exercise without consulting maintenance or emergency services departments. The end result was that none of those department's véhicles could use the street and were forced onto parallel neighborhood side streets – which in this particular case is not an option. Not only were response times affected, fire department coverage was virtually eliminated from the whole length of the street.)

In my opinion, this is just an ill-conceived solution to a problem that doesn't exist. And, even if the purported problem did/does exist, this is not the proper solution.

Thanks for your time.

#### Klopsch, Norbert S.

From:

Se <ndiggs1935@aol.com>

Sent:

Thursday, June 1, 2023 1:43 PM

To:

Klopsch, Norbert S.

Cc: Subject: Duncan, William; Byington, Steve; Stephens, Rob; Hilton, Anne; Turben, Leigh

proposed roundabout on Far Hills Avenue

1160 Lytle Lane Dayton, OH 45409

June 1, 2023

Mr. Norbert S. Klopsch, City Manager City of Oakwood Oakwood, OH 45419

Dear Mr. Klopsch:

I understand that the city of Oakwood is contemplating replacing the traffic lights at Five Points with a roundabout. In my opinion, that would be a disaster. Roundabouts speed passage only in cases of little traffic, which would certainly not be the case on Far Hills Avenue. I can attest to slowdowns with heavy traffic, having spent a half-hour waiting to cross the roundabout at Alex-Bell and Mad River Road at a busy time.

Everyone I know detests them, and I count myself among that number. For many, it seems to become a game of "chicken" to enter the traffic flow. I much prefer well-regulated traffic with traffic lights.

Unfortunately, we will be out of town for the sessions scheduled to discuss this change, or both my husband, Matt Diggs, and I would be there to vehemently oppose this change.

Sincerely,

Nancy Brown Diggs, Ph.D.

#### 1. Safety

• I have witness many drivers ignore the flashing lights on Pedestrian Hybrid Beacon (PHB) on Shroyer. It becomes a common understanding that you don't have to stop. Stopping at a PHB or a Rectangular Rapid Flashing Beacon (RRFB) is an *option* for drivers. "These beacons are used if gaps in traffic are not adequate to permit pedestrians to cross safely." (Wisconsin Dept of Transportation website). But we have adequacy at 5 Points for pedestrians to cross safely.

The PHB provides a clear message that motorists must stop and allow pedestrians to cross the street. Motorist compliance with the requirement to yield has been shown to exceed 90 percent at PHBs. (US Dept of Transportation)

- What about the 10% that don't yield? Using this information from the US Department of Transportation, it indicates that 1 out of 10/11 cars that go through the PHB and/or RRFB manned intersection *don't* yield. Considering there are hundreds of cars, trucks, commercial traffic, motorcycles that cross through this intersection per day, how many would not stop?
- How many times does the crosswalk button get pushed every day? Month? Week?
  Year? Those would be good numbers to know exactly how many pedestrians are
  crossing. We can incrase that number during school, as 8-10 children cross at the same
  time during those 8 months out of the year.
- What is the plan for traffic redirection during construction? How long would construction take?
- What is the plan in case of heavy snow or accidents?
- 21 accidents in 4 years. Of those, there were 7 injuries over the course of 4 years.

Intersections account for about 40 percent of the more than six million accidents that happen every year in the United States.

According to the statistic provided by the City of Oakwood, that would place the number of accidents at Five Points far below national average. At 5.25 accidents per year, if there were 21 over the course of 4 years (Oakwood City). Of those 21 accidents, 29% had human injuries. That means that only 1.5 accidents per 365 days at Five Points results in injuries. *One per year*.

- Were these injuries people inside of vehicles or were they pedestrians?
- Have any pedestrians ever been injured at Five Points?
- What about bike safety? Is a bike lane part of this proposal?

\*Oakmood tre doesn't enter roundatort

#### 2. Ecological

- Losing green space, a characteristic that Oakwood is known for. As well as the loss of at least one large, mature tree.
- Historial site + bench. People use this park. It's a special part of the intersection and it is seems unethical for it to be demolished and replaced with a roadway that is unnecessary.
- Will this will lower the value of my home and certainly the three homes to the south
  of me. I purchased my home in 2021 and have put hundred of thousands of
  dollars into bringing it back to life after sitting, uninhabited for 26 years.

#### 3. Other Questions

- Will there be a large pole with a sign with the flashing beacon? Where these poles be located?
- Is there a street view rendering for each street that is involved? The aerial is helpful, but we would like to see what our street/block will look like.
- The light pollution caused by the random flashing lights is a major concern, assuming they are much brighter, higher and without coverage like the walk/don't walk signals. Also on every corner?
- The light pollution caused by the proposed curvature of the roadway, will ensure that every vehicle that heads northbound on Far Hills will share the bright lights of their headlights into my bedroom, living room, office, and my children's rooms. This is a huge concern for me. Sadly, I would not have purchased my home if I knew that I would have an infinite stream of headlights from cars, trucks, commercial vehicles beaming into my windows at night. Not only with the proposed curved road cause this issue for my home, for for every home near this intersection.
- Is there any data on PHB and persons with disabilities? I would be interested in learning how the changes might affect a person with a disability.

From:

Michael McManus <mmcmanus0309@gmail.com>

Sent:

Tuesday, May 30, 2023 2:32 PM

To:

Traffic Signal Study

Subject:

**Five Points** 

Received your letter about proposed changes to Five Points Intersection. It has been my experience that traffic flows better with a circle. I have encountered many in other parts of the country. Urbana OH has a traffic circle. Traffic easily flows through the circle including large trucks. The key is to ensure an appropriate speed limit as traffic approaches the circle. Initially, I believe there will be a learning impact when the circle initially opens. We will need to have patience with our fellow drivers. I support the change.

Marie McManus 2506 Fairmont Ave 937-304-4070

Sent from Mail for Windows

From:

Larry Trittschuh < larrytritt@msn.com>

Sent:

Tuesday, May 30, 2023 11:52 AM

To:

Traffic Signal Study

Subject:

Survey

Thank you for your opportunity to comment - I certainly don't want to sit through the pain of a meeting, but appreciate the public outreach. I suspect a lot of people will have negative feedback. I love traffic circles and I think it would be great if this works for that intersection.

In looking at the diagram, it doesn't seem like it will fit, but I will assume people smarter than myself with actual measurements are producing the designs.

One consideration is foot traffic - it seems that there will be enough pedestrian crossings during school periods that it would be disruptive to traffic - or more dangerous. My suggestion would be to consider a walkover crossing Far Hills - it could even add to the aesthetic driving through town.

Regards, Larry Trittschuh

From:

Michael Haddad < michael.haddad@law.northwestern.edu>

Sent:

Tuesday, May 30, 2023 11:45 AM

To:

Traffic Signal Study

Subject:

Comments regarding Oakwood Five Points Intersection

Hello. I've received the subject mailing and would like to provide my comments here.

Name: Michael Haddad

• Home address: 622 Oakwood Avenue

• Email: michael.haddad@law.northwestern.edu

• Phone: 571-233-1981

• Address of impacted property: see home address

Business: not applicable

• How I heard about the open house meetings: newspaper, mailing, city website

• My interest in the intersection: area resident

• How often do I travel through the intersection: multiple times daily

Methods of travel: automobile, bicycle, walking

#### Comments:

I live within line-of-sight of the Five Points intersection (just up the hill on Oakwood Avenue). Every member of my family passes through the intersection multiple times/day, either via automobile, bicycle, or on foot. I have never thought that the intersection requires any changes. I've never considered it dangerous, nor had to wait more than one light cycle to cross. Please do not waste taxpayer money and disrupt the intersection for months "fixing" something that isn't broken.

If the city is concerned over pedestrian safety (particularly with regard to children walking to school), please consider a pedestrian bridge as an alternative to a major roadway rebuild. A pedestrian bridge would be safer than any road crossing, would cost considerably less, and would not significantly disrupt the flow of traffic during construction.

Thank you -- MH

From:

Anthony Schmidt <aschmidt.1@gmail.com>

Sent:

Monday, May 29, 2023 8:40 PM

To:

Traffic Signal Study

Subject:

suggested improvement to roundabout

Hi,

Considering the majority of both northbound and southbound traffic on Far Hills will continue through Five Points to remain on Far Hills, rather than have two lanes merge within the roundabout, the merge should happen before so that only one lane of traffic from both northbound and southbound enters the roundabout.

Northbound traffic should begin to merge after passing through the intersection at Patterson Rd.

Southbound traffic should merge before Schantz ave with a forced right turn on Schantz for the right lane. This would be similar to the forced right from Northbound Shroyer Rd immediately after crossing Dorothy Lane Rd.

This would greatly simplify the roundabout intersection. Pedestrians would only have to cross one lane of Northbound traffic, and I believe that it could shrink the entire footprint by having just one lane of main traffic throughout the entire intersection.

Thanks, Tony Schmidt 501 Sweetwood Ln, Oakwood, OH 45419 937-829-4874

From:

Ray Huber <raymond@raymondhuber.com>

Sent:

Saturday, May 27, 2023 2:59 PM

To:

Traffic Signal Study

Subject:

Roundabout Feedback

Hi,

We are sending this short note to state that my wife (Raichel) and I (251 E Schantz Ave) are in favor of the roundabout proposal. We drive/walk through the intersection daily, and the potential safety improvement is clear.

Sincerely, Ray Huber 513-680-0454

From:

Beverly K <msbkaiser@gmail.com>

Sent:

Wednesday, May 31, 2023 11:22 PM

To:

Traffic Signal Study

Subject:

Roundabout

This is a terrible idea. Roundabouts work on low traffic roads. They can still be dangerous because no one knows when to go.

Block off some if the side streets so they have no access to Far Hills. It won't hurt residents on those streets to go a bit out of

their way. Simple, cheap and safe.

From:

Mary Youra <mcyoura@gmail.com>

Sent:

Wednesday, May 31, 2023 1:18 PM

To:

Traffic Signal Study

Subject:

Questions

Intriguing design.

How far south does the Far Hils "boulevard" extend from the peanut's south end? Does it continue to Harman Ave(W)? (Can you turn Left/North from Harman Ave?)

Has consideration been given to traffic patterns around Harman School for pickup/dropoff and how this design affects that traffic flow? In particular, I am wondering about the lack of being able to turn left (north) from Oakwood Ave, and how that may affect other internal Oakwood streets.

From:

Bill Sherk <bsherk@h4wic.com>

Sent:

Thursday, June 1, 2023 1:45 PM

To:

**Traffic Signal Study** 

Subject:

roundabout comments

Greetings,

Seem like a lot of thought has been put into this. I did not want the Shroyer changes but they seem to work very well so congratulations.

As to the roundabouts, Florida and other states are moving this way. Most of Florida's new interchanges are going this way. This is back to the future as governments banned or eliminated roundabouts in the 1960s. No one liked them then.

Please note that you have to be a more aggressive driver in a roundabout setting or no one will make a decision and go. An example is Mad River/AB driver roundabout. The people stop rather than yield. You have to honk all the time. It will be a mess for awhile but not against the project as I like to roundabout at Mad River. Ones in downtown Sarasota are a rats nest and you really have to be aggressive to get around them.

One of my brothers is a retired civil engineer and recently won an award for roundabouts. The link to the Allen County roundabouts is listed below.

https://urldefense.com/v3/ https:/youtu.be/wEfeLVesUI4 ;!!B5cixuoO7ltTeg!DfSZJc7aFqj2n0o3GaOtcdqsMA7E-0KpAn8maQBp - oKsrLXPld9LUUfyhB6xsoV6pqPJ3Rdc71yE2cTiJYWtXyN2zE\$

His comment is that most roundabouts are on flat areas so that you can oncoming traffic easier.

My Notes:

At least one telephone pole will need to be relocated, particularly the one just north of the E. Thruston location. Perfect hit for icy conditions.

Security Cameras are being added so this begs the question why not add lights?

IMHO you will needs two full lanes going north on Far Hills as some cars in the right lane and will panic run, possibly hitting into vulnerable pedestrians.

The two section cross walks are necessary but they place pedestrians in the way of cars going out of control due to panic or trying to get over.

The biggest concern is that the Pedestrian walks look like there is no protection for them. A chain link fence is not going to help much particularly with cars going downhill off of Far Hills. Placing boulders creates governmental liability as has been the case in Florida.

Oakwood Ave cannot go north from the south side. Have to go around to Runnymede and then onto West Thruston to get onto roundabout north. I don't care but others going downtown will have a minor headache. You may want to buy a property or two so as to create access directly to W. Thruston from south Oakwood avenue as a re-route and bring down the intersections by one.

Cross walk to get from west to east in the area north of the circle on far hills is not available. Guess they have to walk around. I don't think there is much cross walk traffic but a big hinderance for some.

Not sure why the picture hid the W. Thruston area with the tree in the picture when DDN shows the flow. It creates a subversive question to the document so you know, particular when the other picture in the literature has trees with little vegetation on them.

I will defer to your team but please think of ways to protect the children pedestrians in times of peak south to north traffic where you will need some sort of traffic stoppage to allow them to cross. Your only alternative maybe to

go underground/above ground for the pedestrians though not sure that is allowable on state roads or feasible with drainage/height restrictions/handicapped. If you do have to stop traffic, it will be a big hinderance. Also what I have seen in florida is that you don't have cross walks near the roundabout. They are located further away with walk way blinkers though this has its own risks—even on a flat surface.

You may want to go to downtown Sarasota and watch. It can be comical and if you are the one crossing the street, scary. Stay at the Westin or Ritz and then cross the street to downtown.

Good luck,

Bill Sherk, resident. Say hi to Norb.

# Oakwood shares design proposal for roundabout

Public forums coming for potential project on Far Hills Avenue.

By Nick Blizzard

Staff Writer

OAKWOOD — A conceptual illustration of a proposed Ohio 48 roundabout has been released by Oakwood as it prepares to hold public forums starting June 14.

The design for what the city calls the Five Points intersection just south of Dayton appears to be more oblong than the more traditional circular shape for roundabouts.

Oakwood said earlier this month it is expanding a study and seeking public input on a proposal that could transform the intersection on the state route, locally known as Far Hills Avenue, into a roundabout, largely due to safety concerns.

The roundabout is being considered "to improve efficiency and safety" at the intersection, Oakwood City Manager Norbert Klopsch said in a letter to residents.

The crossroads also involves Oakwood Avenue and Thruston Boulevard, giving it six "spokes" coming out from the intersection. It is "the most complex traffic intersection in Oakwood, and its design is central to the safe and efficient movement of traffic in and through our city," Klopsch said.

Between 2018 and 2021, 21 crashes were reported, 29% of which resulted in injuries, according to the city. The intersection has pedestrian traffic, mostly on school days, Klopsch said, noting pedestrians are "a primary factor" in evaluating intersection designs.

"Roundabouts significantly reduce operating speeds of vehicles at intersections, which is why they can reduce crashes and have been proven to reduce serious crashes, particularly crashes involving serious injury," he said.

A roundabout is being studied as part of a master plan Oakwood commissioned on upgrading its 17 traffic signals, 10 of which are



Oakwood officials are considering roundabout six-spoke intersection involving Oakwood Avenue, Thruston Boulevard and Far Hills Avenue. The intersection is just south of Dayton on Ohio 48.

JIM NOELKER /

on Far Hills.

The conceptual plan initially has one lane of northbound Far Hills traffic coming out of the roundabout. That's because it was designed for "vehicle movements at that intersection as counted during the initial phase" of the study, Klopsch said.

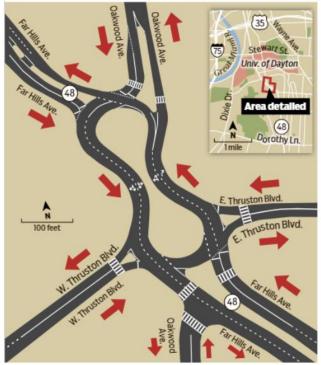
Oakwood has scheduled open house events on the issue from 6 to 8 p.m. June 14, June 29 and July 11 at the Oakwood Community Center. The city wants feedback on the social, environmental, and economic impacts, as well as any cultural and ecological resources, Klopsch said.

A decision on the design will be made after "a thorough analysis is completed that details the pros and cons of traditional signalization versus a roundabout," and after Oakwood residents and the public weigh in, he added.

Ohio 48 is one of the most traveled roads in the Montgomery County suburbs south of Dayton. The average number of vehicles using it ranges from about 14,700 daily at Stewart Street in Dayton to more than 41,500 at Interstate 675 in Centerville, records from the Ohio Department of Transportation show.

#### Roundabout proposal

Oakwood has released a proposed design for a roundabout at the city's Five Points intersection on Ohio 48 just south of Dayton.



### City advises residents on fines for yard debris put in streets

The city charges a \$150 fee per occurrence to property owners who place yard debris in the street in violation of Oakwood Codified Ordinance 901.01(A)(3). This is an administrative fee for improper debris handling, to recover the costs associated with diverting Public Works resources to address unscheduled pick-ups throughout the city.

Yard debris obstructions in the street pose health, safety and welfare concerns, negatively impact community ambience, and cause delays in the community-wide yard debris collection program and other Public Works services.

Debris in the street also disrupts the stormwater collection system, interferes with on-street parking, and can be dangerous to vehicles, pedestrians, joggers, and bicyclists.

Oakwood offers monthly yard debris pick-up where property owners place piles of yard debris – typically brush and branches – at their property frontage just behind the curb or edge of pavement. Under rules of the program, residents may not place yard debris in front of other properties nor in any roadway center medians on boulevard streets, and under no circumstance may property owners or residents place anything in the street or roadway gutter, except

leaves during the 10-week fall leaf collection period.

The city's code enforcement officer responds to yard debris piles placed in the gutter or street by leaving a door-hanger notice at the property that provides two business days to remove the obstruction from the street. After two days, the city removes the obstruction and charges the property owner \$150.

Property owners who use the city's monthly collection program and wish to construct a hard surface pad (e.g., concrete, brick, paver, etc.) for debris placement should contact the code enforcement officer at (937) 297-2920 for permitting information, or see the city website.

In addition to the monthly city pick-up, Oakwood offers three other options for disposing of yard debris: 1) self-dumping at the 24/7 Recycling and Yard Waste Drop-off Facility at the J.D. Foell Public Works Center, 210 Shafor Boulevard; 2) residents are provided two free special pick-ups per year, which can be scheduled and used for yard debris; and 3) dumpsters are available to be delivered free of charge for large amounts of green waste. Please contact the Public Works Center at (937) 298-0777 for more information on these options.

#### OAKWOOD

# Far Hills sewer work by high school delayed until after July 4th holiday

By Nick Blizzard

Staff Writer

OAKWOOD — The start of a \$2.1 million Ohio 48 sewer project expected to slow traffic with lane closures for months in Oakwood is being pushed back a few weeks.

Excavation for the Far Hills Avenue storm sewer reconstruction is expected to begin after July 4, following demolition of a city-owned house in the 1300 block that was built over a pipe

Far Hills continued on B2



A \$2.1 million sewer project is expected to slow traffic with lane closures for months on Far Hills Avenue from Dellwood Ave. to Greenmount Blvd. in Oakwood. MARSHALL GORBY/STAFF

#### Far Hills

continued from B1

involved in the work, Oakwood project engineer Chris Kuzma said.

The demolition is expected to occur in mid-June and should not impact traffic, he added.

City officials had talked about the sewer work – which will occur near Oakwood High School/Junior High – beginning in mid-June. But they made the change after talking Friday with contractor Kinnison Excavating.

Once the infrastructure project starts, crews will close lanes on one side of Far Hills at a time, redirecting northbound traffic into southbound lanes of the boulevard and vice versa as the work progresses, Kuzma said.

"We actually discussed that pretty in-depth," he said. "We're going to modify our maintenance of traffic plan slightly. There will be no full closures, or we don't anticipate any. We'll be diverting traffic to one side or the other of the boulevard rather than keeping one lane (open) on

either side."

Ohio 48 is one of the most traveled roads in the Montgomery County suburbs south of Dayton. It also runs through Kettering, Centerville and Washington Twp. The city is targeting November for the project's completion.

Much of the sewer system in the work zone was installed before the 1950s, officials have said. The work had to be done this year as Ohio 48 in Oakwood is set to be resurfaced in 2024, Kuzma said.

The project will include

replacing about 3,050 feet of pipe on several Oakwood roads, including the state route, officials said.

The work will involve one block on Far Hills from Dellwood Avenue to Greenmount Boulevard, plus one block areas ending at the state route on Dellwood and Forrer Boulevard.

The work closest to the school is expected to be done in mid-August prior to classes resuming, Kuzma said.

The project will also impact Devereux Drive from Forrer to just north of Ashridge Road, officials said.

DAYTON DAILY NEWS | MONDAY, MAY 29, 2023

#### MEMORANDUM

TO: BOARD OF ZONING APPEALS MEMBERS

FROM: ETHAN KROGER

SUBJECT: JUNE 8, 2023 MEETING

DATE: JUNE 1, 2023

Our first meeting this year will be on Thursday, June 8. We will need to take a few minutes at the start of the meeting to elect a chair and vice chair for the 2023 calendar year.

At this meeting, I will present an application filed by Lillie and Andrew Walsh to seek variance approval for a corner side yard setback in conjunction with a covered porch structure to be added onto the existing single family residence located at 205 Kramer Road, a corner lot.

The R-3 zoning district requires a 30-foot corner side yard setback for building additions to be added to the primary structure. However, the home is currently non-conforming and has current setback of 26'.8" from the corner side yard. The applicant's proposal involves adding a new covered porch structure. This would require a variance that would change the corner side yard setback by approximately 8 feet, reducing it from 26'.8" feet to approximately 18 feet.

Green space requirements do not apply to the proposed building addition due to the covered porch connection to the home, which deems it to be part of the principal structure.

#### APPLICATION #23-1

ADDRESS: 205 Kramer Road

APPLICANT: Lillie and Andrew Walsh

#### **VARIANCE**

The applicant is requesting to vary the corner side yard setback requirement from 26'.8" feet to 18 feet

#### **PRELIMINARY STAFF FINDINGS**

#### VARIANCE FACTORS

A. Whether the property in question will yield reasonable return or whether there can be any beneficial use of the property without the variance;

#### PRELIMINARY STAFF FINDINGS:

- > The property can yield a reasonable return with or without the variance.
- B. Whether the variance is substantial:

#### PRELIMINARY STAFF FINDINGS:

➤ Staff believes this variance request is not substantial in nature. The covered porch structure will complement the existing principal and accessory structures, and additional landscaping will be installed to minimize the impact to surrounding/adjacent properties.

C. Whether the essential character of the neighborhood would be substantially altered or whether adjoining properties would suffer a substantial detriment as a result of the variance:

#### PRELIMINARY STAFF FINDINGS:

- ➤ It is the opinion of staff that the essential character of the neighborhood would remain intact should the BZA be inclined to grant this variance request.
- D. Whether the variance would adversely affect the delivery of governmental services (i.e. water, sewer, refuse, police/fire);

#### PRELIMINARY STAFF FINDINGS:

- There is no reason to believe governmental services would be adversely affected due to the granting of the variance. (See attached comment forms.)
- E. Whether the property owner purchased the property with knowledge of the zoning restriction;

#### PRELIMINARY STAFF FINDINGS:

- > Staff has no information as to the owner's knowledge at the time of purchase.
- F. Whether the property owners' predicament feasibly can be obviated through some method other than a variance;

#### PRELIMINARY STAFF FINDINGS:

- ➤ Due to existing layout of the lot and the nature of the covered porch structure, it would be difficult for the applicant to complete the proposed project without a variance. The applicant could reduce the overall size of the structure, but it is likely that setback variances would still be required.
- G. Whether the spirit and intent behind the zoning requirement would be observed and substantial justice done by granting the variance;

#### PRELIMINARY STAFF FINDINGS:

- The spirit and intent of the setback requirement is to ensure a reasonable distance between the principal structure and the property line, and to align houses with other homes in the block for aesthetic purposes. There are several homes in the area with covered porches in the front and corner side yards in the surrounding neighborhood.
- ➤ It is staff's opinion that the applicants have chosen the most logical location on this corner lot for the proposed covered porch structure.
- H. Any other relevant factors.

#### PRELIMINARY STAFF FINDINGS:

None.

#### **STAFF COMMENTS**

Should the BZA be inclined to grant this setback variance, staff requires the following:

- 1. The property owner must obtain appropriate permits through the city of Kettering;
- 2. Any drainage pattern disruption resulting from the installation of the covered patio must be addressed by the applicants so that there is no resulting negative affect on neighboring or city-owned property.

EMK:ls

cc w/enc: Members of Council

Norbert Klopsch, City Manager Rob Jacques, Law Director

Mr. and Mrs. Walsh, 205 Kramer Road

**Enclosures** 

Project Plans

Board of Zoning Appeals Application

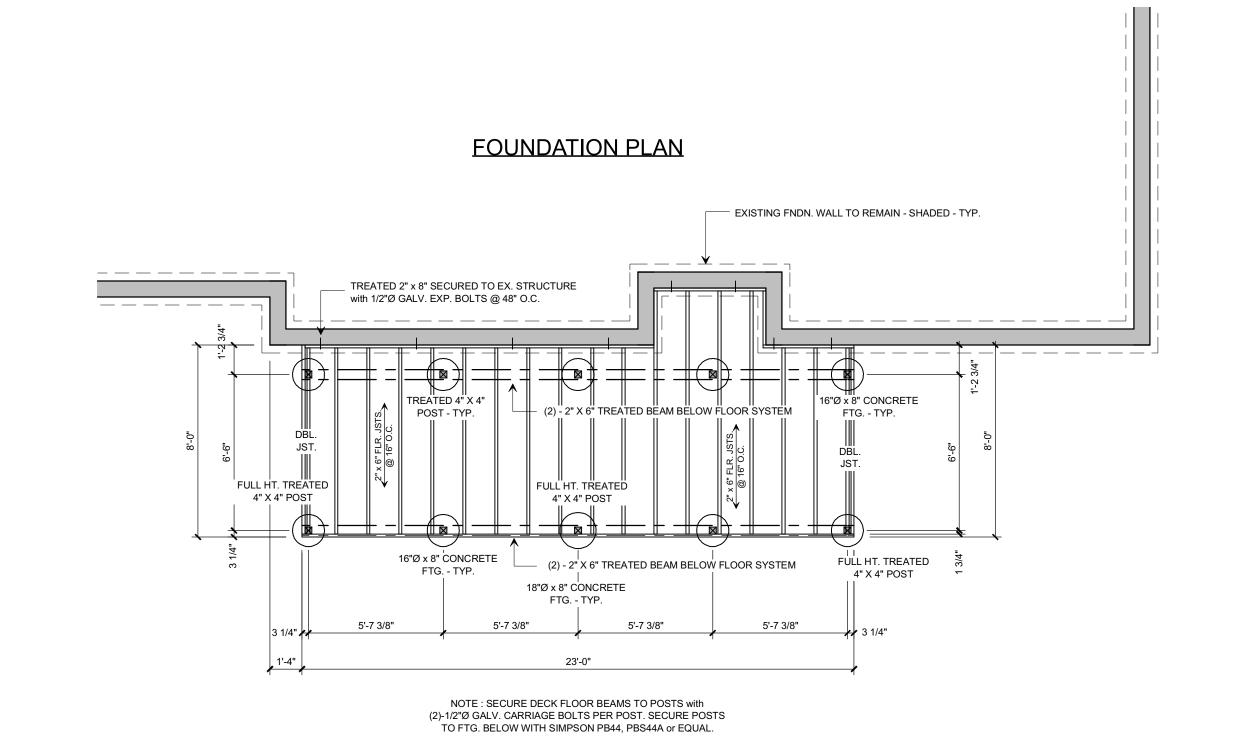
Public Safety & Public Works Planning/Zoning Comment Sheets

BZA Meeting Agenda

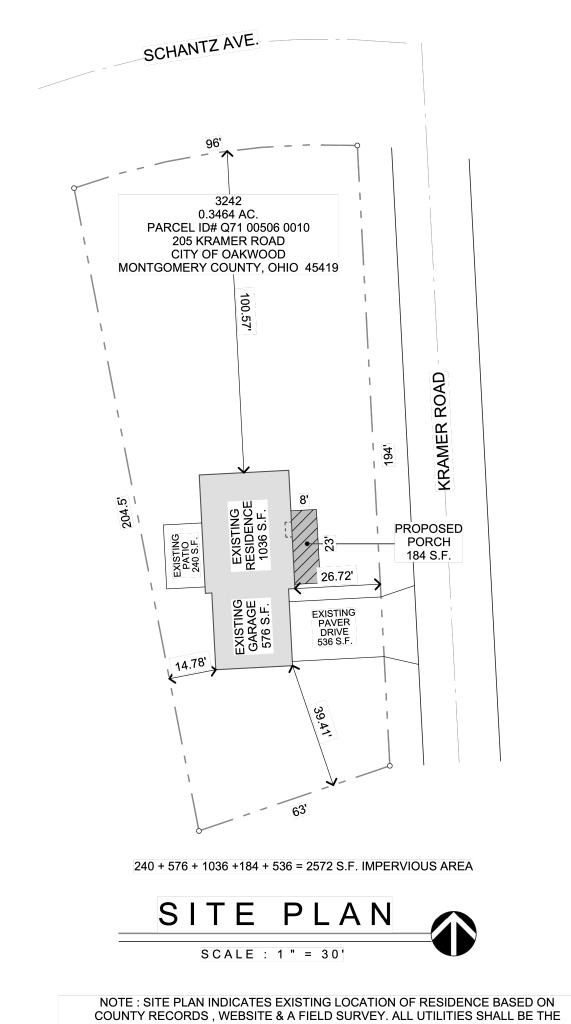
Draft November 14, 2019 BZA Minutes







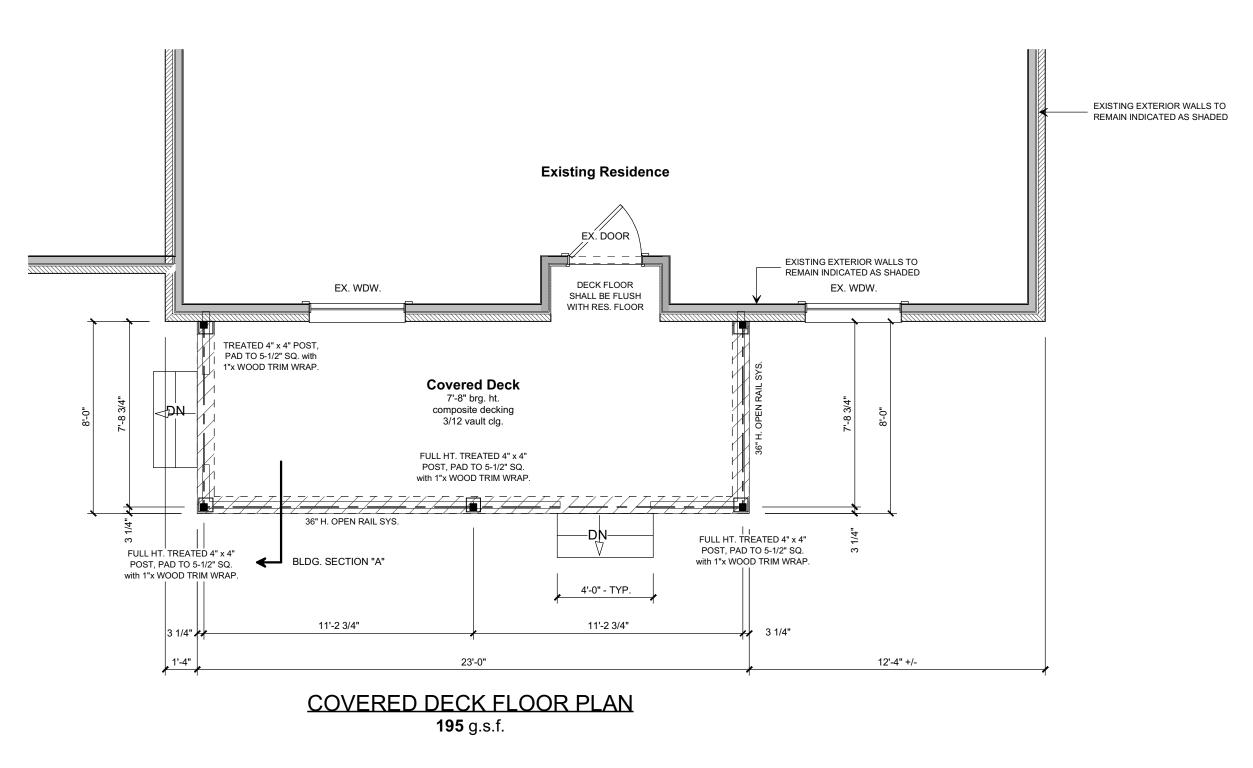
# WALSH COVERED PORCH



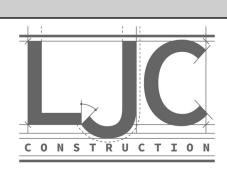
RESPONSIBILITY OF THE OWNER / CONTRACTOR. CONTRACTOR SHALL VERIFY SITE

PLAN LAYOUT, GRADES, RESTRICTIONS, SETBACKS, EASEMENTS & PROPERTY BEARINGS.

NOTE: DIMENSIONS TO PROPERTY LINES ARE FROM BLDG. FNDN. CORNER & PERPENDICULAR TO THE PROPERTY LINES OR TO PROPERTY PIN.



NOTE : SEE ROOF PLAN FOR ROOF BEAM SIZES.



8554 Cedar Hill Drive Waynesville, Ohio 45068 937-608-0246

To the best of my knowledge these plans are drawn to comply with owner's and/ or builder's specifications and any changes made on them after prints are made will be done at the owner's and / or builder's expense and responsibility. The contractor shall verify all dimensions and enclosed drawing. LJC CONSTUCTION, LLC. is not liable for errors once construction has begun. While every effort has been made in the preparation of this plan to avoid mistakes, the maker can not guarantee against human error. The contractor of the job must check all dimensions and other details prior to construction and be solely responsible thereafter.

BASEMENT: N/A
GARAGE: N/A
FRONT COVERED PORCH: 195
REAR COVERED DECK: N/A
FINISHED LOWER PLAN: N/A
MAIN FLOOR PLAN: N/A

N/A

TOTAL FINISHED G.S.F.: N/A

UPPER FLOOR PLAN:

#### WALSH COVERED PORCH

located at
205 Kramer Road
City of Oakwood
Montgomery County, Ohio 45419

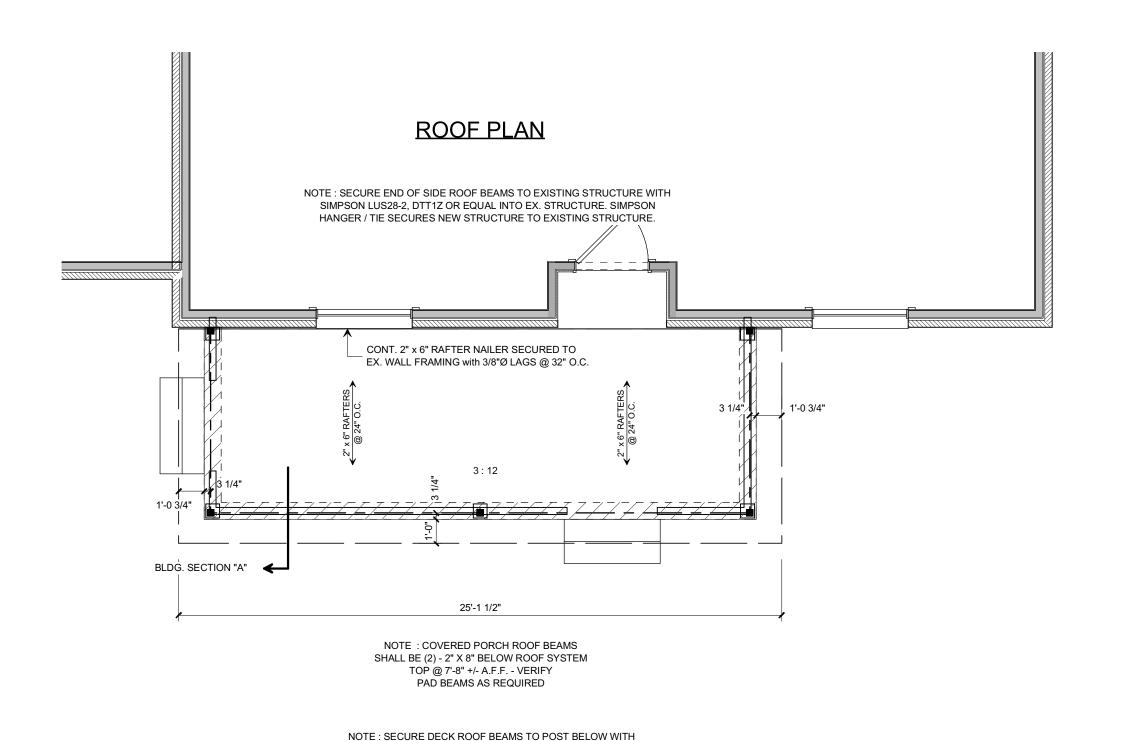
#### COVER PAGE

SCALE: 1/4" = 1'-0"

Date Drawn:

Revised:

1 of 2



(2)-SIMPSON MSTA24 STRAPS PER POST. SECURE POSTS TO FTG. BELOW WITH SIMPSON PB44, PBS44A or EQUAL.



ROOF = 40 psf WIND LOAD @ 115 MPH = 33 psf

BOT CHORD LL = 20 psf (ATTIC)

ASSUME 2000 psf SOIL BEARING CAPACITY.

3500 psi CONCRETE FOR FOUNDATION WALLS

2500 psi CONCRETE FOR FOOTINGS 3000 psi CONCRETE FOR BASEMENT SLAB

4000 psi CONCRETE FOR GARAGE SLAB

GARAGE FLOOR = 50 psf

TOP CHORD DL = 10 psf

BOT CHORD DL = 10 psf

2. WOOD HEADER SIZES: (2) 2x10's = SPANS UP TO 6'-0" (2) 2x12's = SPANS UP TO 8'-0"

LVL's = SPANS OVER 8'-0"

SNOW = 20 psf TOP CHORD LL = 20 psf

1. DESIGN INFO: 3. MAXIMUM DEFLECTION LIMITS OF MEMBERS: SECTION 1101.2.1 - #4 FLOOR JOISTS/BEAMS = L/360 SECTION 1112-OHBA COMPLIANCE PATH #1 ROOF BEAMS = L/240 MIN. DESIGN LIVE LOADS: RAFTERS w/ CEILING = L/240 FLOOR LIVE LOAD = 40 psf RAFTERS w/ OUT CEILING = L/180 FLOOR DEAD LOAD = 10 psf

4. CONTRACTOR TO VERIFY ALL DIMENSIONS & INFORMATION IN THESE DRAWINGS & VERIFY ALL EXISTING CONDITIONS, INCLUDING BUILDINGS, SITE CONDITIONS AND SOIL BEARING CAPACITY.

5. ALL ERRORS, OMISSIONS, AND INCONSISTENCIES TO BE REPORTED TO THE GENERAL CONTRACTOR BEFORE PROCEEDING WITH THE WORK.

6. ALL DIMENSIONS ARE SHOWN ROUGH (FACE TO FACE OF STUD) UNLESS

OTHERWISE NOTED; INTERIOR PARTITIONS ARE 31/2" UNLESS OTHERWISE NOTED. 7. ALL MULTIPLE HEADERS TO BE FASTENED TOGETHER AT TOP &

10. PROVIDE SIMPSON HURRICANE TIE DESIGNED TO RESIST UPLIFT @ EACH RAFTER END.

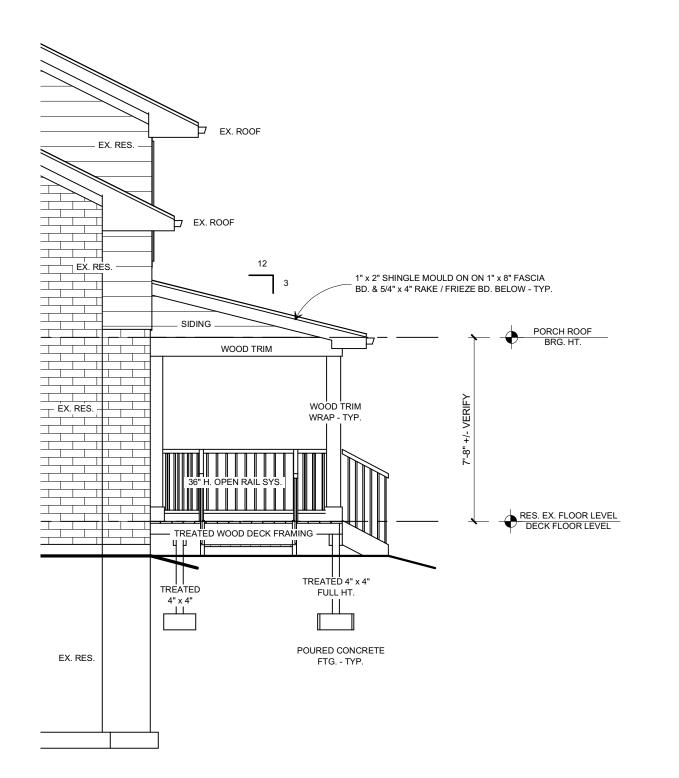
BOTTOM INTO ADJACENT MEMBER WITH (2) ROWS OF 16d NAILS @ 12" o.c. 4000 psi CONCRETE FOR SIDEWALK, DRIVE & APRON 8. STRUCTURAL LUMBER EXPOSED TO THE EXTERIOR OR IN CONTACT

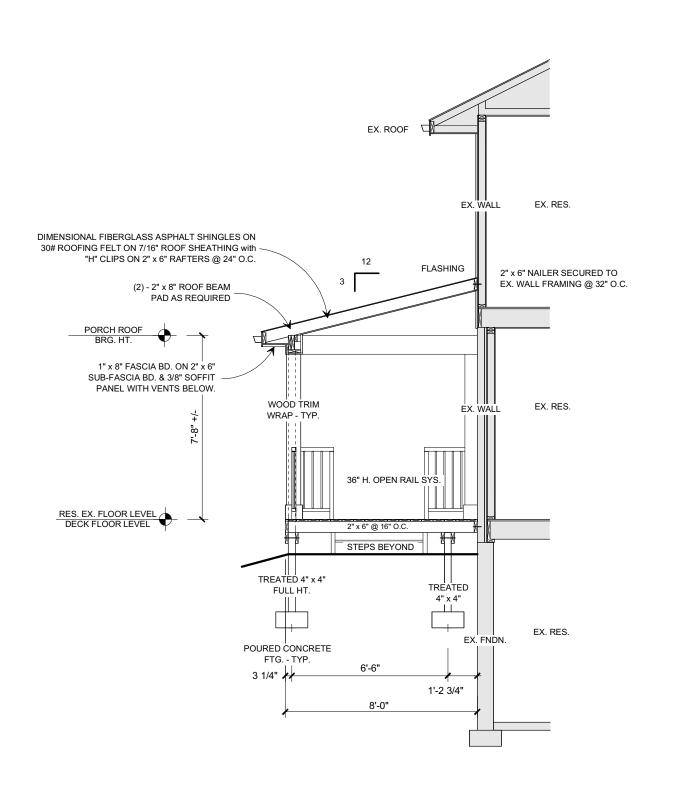
WITH THE FOUNDATION (CONCRETE) TO BE PRESSURE TREATED.

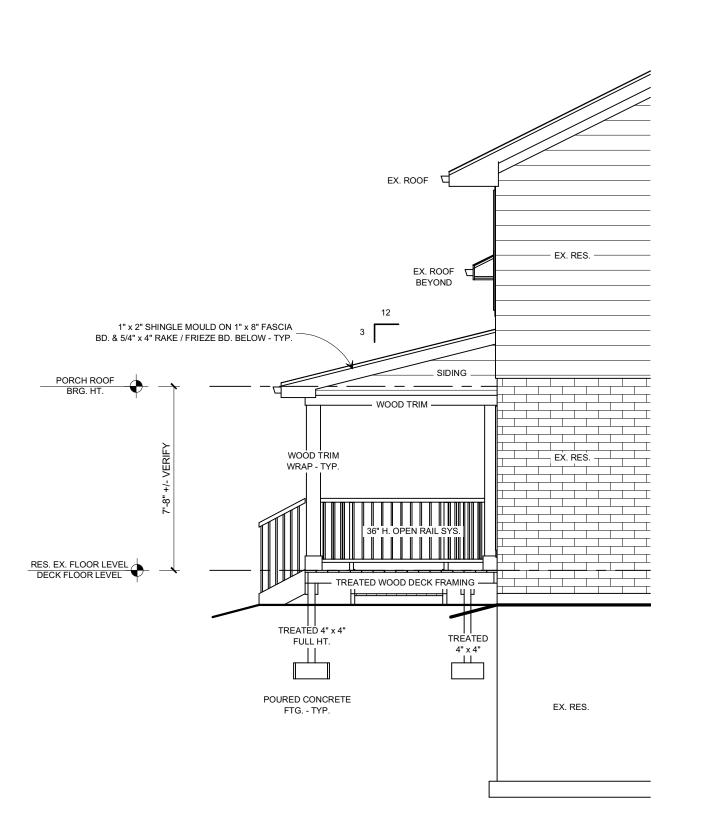
9. 2x4 and 2x6 WALL MEMBERS TO BE SPRUCE PINE FIR. 2x6 and 2x8 FLOOR/ROOF MEMBERS TO BE No. 2 S.Y.P. OR BETTER.



**FRONT ELEVATION** 







**WALSH** COVERED **PORCH** 

CONSTRUCTION

8554 Cedar Hill Drive Waynesville, Ohio 45068 937-608-0246

• ROOF OVERHANGS ( 1'-0" ) INCLUDE THE THICKNESS OF THE FASCIA BOARD & ARE FROM THE EXTERIOR FACE OF THE DECK

FRAMING / BAND BOARD. GABLE OR SHED OVERHANGS INCLUDE AN ADDITIONAL 3/4" FOR

• MAINTAIN ALL EXTERIOR FOOTINGS AT A MINIMUM 32" BELOW FINISH GRADE.

VERIFY MECHANICALS LAYOUT.

• EXTEND POINT LOADS FROM BEAMS / GIRDERS TO SOLID BEARING BELOW - FIELD

• TOP OF PORCH ROOF BEAM SHALL BE

SLOPE EXTERIOR SLABS AWAY FROM

• SEE ROOF PLAN FOR ROOF BEAM SIZES.

7'-8" A.F.F. of PORCH / RESIDENCE - VERIFY

THE SHINGLE MOULD.

VERIFY ALL LOCATIONS.

STRUCTURE.

located at 205 Kramer Road City of Oakwood Montgomery County, Ohio 45419

> **ELEVATIONS** & ROOF PLAN

1/4" = 1'-0" SCALE:

Date Drawn:

Revised:

2 of 2

**LEFT ELEVATION BLDG. SECTION "A" RIGHT ELEVATION** 

# BOARD OF ZONING APPEALS/PLANNING COMMISSION APPLICATION

Please submit four copies of building plans, drawn to scale, and an Ohio Registered Civil Engineer or Surveyor's plat of survey with the application. The proposed structure must be included on said survey. All costs incurred by the city in processing the application will be charged to the applicant. A copy of the deed and easement may also be required

1.	Project Address 205 Kramer Rd.
	Applicant Lillie and Andrew Walsh Telephone 614 563 6890
	Owner Lillie and Andrew Walsh Telephone 1014 563 6890 Address
4.	Applicant is (check one) Owner ( / Agent ( ) or other
	If rented or leased property, name of owner and/or Lessor
5.	Legal description of subject property (check one):
	Single Family () Multiple Dwelling () Business
hereb and tru	Request: The applicant requests the following proposed use and/or improvement:  Front porch — remark the existing front porch and construct a new 22'11" wide X 8" deep covered front porch with a Shed roof composite deck and vaulted ceiling, and Tuscanety aluminum railing, y certify that all of the above statements and all accompanying information and drawings are corrected.  Signature of Applicant) / (Date)
FOR ST	TAFF USE ONLY
() Pl	lanning Commission () Board of Zoning Appeals
Applica	tion #: Date Filed:
Date of	Public Hearing:
Reason	for Hearing:
Lot No.	Zoning District:
Recomm	mendation of the Planning Commission or Board of Zoning Appeals:
Special	Use or Variance (Granted/Denied):
Extract:	
Permit(	

#### PLANNING / ZONING COMMENT SHEET

ТО	Department of Public Safety Department of Public Works
Fre	om: Ethan M. Kroger, Code Enforcement Officer
Da	te: <u>5-31-23</u>
Ap	plication #:23~ \
	205 Kramer Road
Ple	ease review the attached application and return your comments to me.
Yo	our response is requested on or before: 5-31-23
If y atta ple Oth	your Department has <b>NO</b> questions, comments, or concerns about the impact of the cached application on the delivery or provision of governmental services, ease check here:  therwise, please describe any questions, comments, or concerns below, and attach ditional pages as necessary.
<u> </u>	
OAR	
OOD OOD	
908	Completed by:
of Oakwood nrk Avenue vood, Ohio 45419	Date: 5/31/2023

#### PLANNING / ZONING COMMENT SHEET

	TO:	Department of Public Safety Department of Public Works
	From:	Ethan M. Kroger, Code Enforcement Officer
	Date:	5-31-23
	Application	n#: <del>23-</del> [
	20:	S Kramer Road
	Please revi	iew the attached application and return your comments to me.
	Your resp	onse is requested on or before: 5-31-23  DATE
	attached a	partment has <b>NO</b> questions, comments, or concerns about the impact of the pplication on the delivery or provision of governmental services, ck here:
		, please describe any questions, comments, or concerns below, and attach pages as necessary.
	2	
OAR		
908		
of Oakwood ark Avenue		Completed by:
wood, Ohio 45419		Date:

#### CITY OF OAKWOOD BOARD OF ZONING APPEALS AGENDA JUNE 8, 2023

#### 4:30 P.M.

- I. CALL TO ORDER
- II. ROLL CALL
- III. ORGANIZATIONAL MEETING
- IV. MINUTES OF DECEMBER 9, 2021 MEETING
- V. PUBLIC HEARING
  - ➤ APPLICATION #23-1, LILLIE AND ANDREW WALSH, TO VARY THE CORNER SIDE YARD SETBACK FOR A PATIO AT 205 KRAMER ROAD.
- VI. ADJOURN

NEXT MEETING SCHEDULED FOR JULY 13, 2023

#### Oakwood, Ohio December 9, 2021

The Board of Zoning Appeals of the city of Oakwood met in regular session at 4:30 p.m., in the council chambers of the City of Oakwood, 30 Park Avenue, Oakwood, Ohio 45419. The Co-chair, Mr. Kevin Hill, presided and the Clerk, Ms. Lori Stacel recorded.

Upon call of the roll, the following members of the Board responded to their names:

MR. KIP BOHACHEK.......ABSENT
MR. KEVIN HILL.....PRESENT
MRS. LINDA WEPRIN....PRESENT
MR. NICK ENDSLEY....ABSENT
MR. DONALD O'CONNOR....PRESENT

The following officers of the city were present:

Mr. Robert F. Jacques, City Attorney

Mrs. Jennifer S. Wilder, Director of Personnel and Properties

Mr. Ethan M. Kroger, Code Enforcement Officer

Ms. Lori Stacel, Clerk of Council

The following visitors registered:

Mr. Ryan Nichols, Applicant, 1520 Ridgeway Road

Mr. Hill reviewed the meeting procedure with all in attendance. He explained that the meeting is also being conducted using the Zoom meeting platform. The Zoom meeting information was made available via the City website.

There were no visitors attending via Zoom.

Mr. Hill called the meeting to order and shared that Mr. Bohachek and Mr. Endsley were unable to attend the meeting and asked to be excused. Motion to excuse was made by Mrs. Weprin; second by Mr. O'Connor. Upon viva voce vote, the motion passed and the absences were excused.

Mr. Hill asked the members of the Board if any discussion was warranted regarding the minutes from the October 14, 2021 meeting which were slated for approval. There being no discussion, Mr. O'Connor moved that the aforementioned minutes be approved as written and the reading thereof at this session be dispensed with. Mrs. Weprin seconded the motion. Upon a viva voce vote, the motion passed and the minutes were approved.

Mr. Hill then asked Mr. Kroger to present a staff report before opening the public hearing.

Mr. Kroger referenced a PowerPoint presentation and provided the following information.

Application #21-3 was filed by Ryan and Amanda Nichols to modify and expand an existing deck located in the rear yard of the property at 1520 Ridgeway Road. The current deck is nonconforming as to the rear yard setback. The Applicants' proposal to increase the size of the deck would slightly increase the nonconformity.

The property at 1520 Ridgeway Road was built in 1984 on 0.69 acres. The property is in the R-1 (single family) Zoning District which is intended to preserve those residential areas which are best suited for large-sized lot development and to maintain the character of existing low-density, single family developments.

Mr. Kroger reviewed the rear yard setback requirements for the R-1 Zoning District. The rear yard setback requires 60 feet. The home at 1520 Ridgeway Road has an existing deck that is 30 feet in width and extends 11 feet 6 inches from the rear of the home, for a total area of 345 square feet. The existing deck setback is approximately 20 feet 6 inches from the rear property line, which is nonconforming because the required rear yard setback is 60 feet. The Applicants are requesting to expand the existing deck by making it both wider and deeper, enlarging the area to 630 square feet. Most of this increase comes from expanding the width from 30 feet to 45 feet, which is permitted under the Zoning Code and is not the subject of this application. However, the depth would also be expanded from 11 feet 6 inches to 14 feet. This is an extension of just 2 feet 6 inches, but would reduce the already-nonconforming setback from approximately 20 feet 6 inches to 18 feet. For that reason, the additional depth requires a rear yard setback variance. This variance request is made in the context of a larger project to convert the existing deck to a screened-in porch with a roof.

Mr. Kroger displayed renderings of a property location map, and multiple site plan views showing the proposed expansion of the existing rear yard deck to convert it into a screened-in porch with a roof. He noted that the area between the Nichols' deck and the nearest neighbor is heavily wooded, and adjacent to a city-owned natural area.

Mr. Kroger closed his presentation by stating that if the Board of Zoning Appeals is inclined to grant this setback variance, staff requests that the property owner/contractor comply with the following conditions:

- 1. The materials and finishes for the proposed additions should match or complement the existing home.
- 2. Landscape screening/mature vegetation should be maintained to limit the impact on neighboring properties.
- 3. The property owner must obtain appropriate building permits through the city of Kettering.
- 4. Any drainage pattern disruption resulting from the installation of the addition must be addressed by the applicant so that there is no resulting negative affect on neighboring or city-owned property.

Mr. Hill opened the public hearing.

Mr. Nichols, Applicant at 1520 Ridgeway Road, shared that he is requesting to expand the existing deck so his family can enjoy dinner and family events outside. He stated that he spoke with the neighbors to the rear of his property, and they do not have any concerns with this project.

Mr. O'Connor asked if there is adequate distance between the Applicant's house and the house behind their property.

Mr. Nichols confirmed that there is adequate distance between the two properties. In addition, there are several mature trees as well as brush and honeysuckle.

Mr. O'Connor also asked about the topography and elevation changes between the properties.

Mr. Nichols described the area, which is hilly and separated by a stream or ravine-like area.

Mrs. We prin stated that the proposed work is not being done on the ground level so it does not impact the topography.

Mr. Hill asked if the Applicant has engaged a contractor.

Mr. Nichols confirmed that he has engaged a contractor, and has discussed the means and methods to get the site work done.

Mr. Hill asked if there will be any trees removed with this project.

Mr. Nichols confirmed that they are not removing any of the trees.

Mr. Hill commented on the original stone on the house and asked when the house was built.

Mr. Nichols stated that the home was built in 1984.

Mr. O'Connor asked if there have been any prior issues with meeting the 60' setback requirement.

Mr. Kroger shared that there have been requests to vary the rear yard setback. The homes in Oakwood are older and predate the Oakwood Zoning Code that was updated in the early 2000's.

Mr. Hill closed the public hearing and the Board began their deliberations.

Mrs. Weprin shared that the proposed addition is not significant and does not impact the ground space or 20% greenspace rule for rear yards. She does not have any concerns with this request.

Mr. O'Connor agreed. He commented that the patio is a reasonable use, and asked if the trees could remain intact to support the natural area screening.

Mr. Jacques noted that conditions can be imposed by the Board to include that the trees and screening be maintained.

Mr. Hill agreed with the comments from Mrs. Weprin and Mr. O'Connor, as well as staff recommendations.

Therefore, it was moved by Mrs. Weprin and seconded by Mr. O'Connor that the preliminary staff findings be adopted, and application #21-3, to vary the rear yard setback for a proposed screened-in porch and deck extension, be approved under the conditions that:

- 1. The materials and finishes for the proposed additions should match or complement the existing home.
- 2. Landscape screening/mature vegetation should be maintained to limit the impact on neighboring properties.
- 3. The property owner must obtain appropriate building permits through the city of Kettering.
- 4. Any drainage pattern disruption resulting from the installation of the addition must be addressed by the applicant so that there is no resulting negative affect on neighboring or city-owned property.

For purposes of the minutes, the preliminary staff findings as stated in the staff report were as follows:

#### VARIANCE FACTORS

A. Whether the property in question will yield reasonable return or whether there can be any beneficial use of the property without the variance;

#### PRELIMINARY STAFF FINDINGS:

The property can yield a reasonable return with or without the variance.

B. Whether the variance is substantial;

#### PRELIMINARY STAFF FINDINGS:

- The variance would allow an 18' rear yard setback where the code requires 60', a difference of 42'. While this is not insignificant, the existing deck is already nonconforming with a setback of just 20' 6", so staff views this as a minor enlargement of the existing nonconformity.
- C. Whether the essential character of the neighborhood would be substantially altered or whether adjoining properties would suffer a substantial detriment as a result of the variance;

#### PRELIMINARY STAFF FINDINGS:

- ➤ Staff is not aware of any difficulties or issues that have been caused by the existing nonconformity, likely because the area is heavily wooded and secluded despite its proximity to the property line. Staff has no reason to believe that adjoining properties would suffer a substantial detriment as a result of the variance.
- D. Whether the variance would adversely affect the delivery of governmental services (i.e. water, sewer, refuse, police/fire);

#### PRELIMINARY STAFF FINDINGS:

- There is no reason to believe governmental services would be adversely affected due to the granting of the variance.
- E. Whether the property owner purchased the property with knowledge of the zoning restriction;

#### PRELIMINARY STAFF FINDINGS:

- ➤ Staff does not consider this to be a material/relevant factor, as the home was constructed before the Zoning Code was adopted in 2000.
- F. Whether the property owners' predicament feasibly can be obviated through some method other than a variance;

#### PRELIMINARY STAFF FINDINGS:

- ➤ Because the home is currently nonconforming, a variance is the only way to approve the project that increases the nonconformity of the rear yard setback requirement.
- G. Whether the spirit and intent behind the zoning requirement would be observed and substantial justice done by granting the variance;

#### PRELIMINARY STAFF FINDINGS:

- The spirit and intent of the setback requirement is to ensure a reasonable distance between structures on neighboring properties. Staff believes the natural screening of this area serves that spirit and intent and the distance requirement need not be strictly applied. Staff would propose, as a condition of approval, that the Applicants be required to maintain the existing wooded character of the area between the deck and the rear property line.
- H. Any other relevant factors.

#### PRELIMINARY STAFF FINDINGS:

Not applicable.

STAFF RECOMMENDATIONS: None.

MR. KEVIN HILL MRS. LINDA WEPRIN. MR. NICK ENDSLEY	on, the following vote was recorded:ABSENTYEAYEAABSENTYEA
There being three (3) YEA votes, thereon, said i	motion carried.
	aff for preparing the report and for their assistance Board members for their service to the community.
There being no further business, the meeting co	ncluded at 4:52 p.m.
ATTEST:	CHAIR
CLERK	

#### MAY 2023 OAKWOOD PROPERTY SALES

SALES ABOVE APPRAISED VALUE					
ADDRESS	DATE SOLD	SALE PRICE	DATE LAST SOLD	LAST SALE PRICE	COUNTY APPRAISED VALUE
125 PARK AVE	5/25/23	\$ 990,500	NOT LISTED	NOT LISTED	\$ 660,000
235 ACORN DR	5/12/23	\$ 950,000	11/16/16	\$ 555,000	\$ 555,000
2313 RIDGEWAY RD	5/12/23	\$ 875,000	9/18/07	\$ 470,000	\$ 630,450
506 WALNUT SPRINGS DR	5/18/23	\$ 795,500	5/3/21	\$ 769,000	\$ 476,830
228 BEVERLY PL	5/18/23	\$ 635,000	8/20/20	\$ 467,500	\$ 486,240
160 SPIREA DR	5/22/23	\$ 635,000	7/10/19	\$ 475,000	\$ 419,320
20 VOLUSIA AVE	5/16/23	\$ 560,000	8/7/18	\$ 417,000	\$ 348,120
332 VOLUSIA AVE	5/30/23	\$ 550,000	10/1/19	\$ 225,000	\$ 242,490
334 THRUSTON BLVD E	5/3/23	\$ 443,000	4/20/22	\$ 369,000	\$ 359,820
552 WOODVIEW DR	5/17/23	\$ 440,000	8/14/08	\$ 275,000	\$ 320,520
235 VOLUSIA AVE	5/23/23	\$ 400,000	6/22/18	\$ 289,900	
206 WISTERIA DR	5/2/23	\$ 379,000	4/5/19	\$ 330,000	\$ 286,530
118 FAR HILLS AVE	5/12/23	\$ 374,900	8/9/17	\$ 218,500	
255 RIDGEWOOD AVE	5/31/23	\$ 358,000	5/15/18	\$ 223,500	
18 CORONA AVE	5/22/23	\$ 349,900	2/28/08	\$ 224,000	\$ 257,230
368 EAST DR	5/2/23	\$ 320,000	5/20/21	\$ 185,000	\$ 185,480
238 CLARANNA AVE	5/25/23	\$ 301,000	2/15/19	\$ 185,820	\$ 164,900
236 CORONA AVE	5/2/23	\$ 300,000	7/30/21	\$ 238,500	\$ 189,650
472 IRVING AVE	5/4/23	\$ 291,000	9/20/12	\$ 147,500	\$ 169,000
333 OAKWOOD AVE UNIT 1B	5/5/23	\$ 290,000	10/30/19	\$ 220,000	\$ 202,910
405 CORONA AVE	5/17/23	\$ 286,000	9/24/19	\$ 224,000	\$ 195,000
344 MONTERAY AVE	5/24/23	\$ 275,000	9/18/13	\$ 135,000	\$ 148,560
327 WONDERLY AVE	5/2/23	\$ 265,000	8/9/13	\$ 122,750	\$ 149,410
235 CLARANNA AVE	5/18/23	\$ 265,000	12/2/15	\$ 150,750	\$ 174,240
211 CORONA AVE	5/9/23	\$ 261,000	8/3/18	\$ 206,000	\$ 176,330
27 SPIREA DR	5/5/23	\$ 256,200	11/20/18	\$ 244,000	\$ 212,100
333 E DIXON AVE	5/25/23	\$ 255,000	12/10/18	\$ 188,900	
338 HADLEY AVE	5/22/23	\$ 235,000	3/7/22	\$ 205,000	
97% ABOVE APPRAISED VALUE					
SALES BELOW APPRAISED VALUE					
ADDRESS	DATE SOLD	SALE PRICE	DATE LAST SOLD	LAST SALE PRICE	COUNTY APPRAISED VALUE
56 BRIAR HILL RD	5/23/23	\$ 350,000	6/28/95	\$ 200,000	\$ 381,730
3% BELOW APPRAISED VALUE					