



THE MONTHLY UPDATE

June 2022
Key City Projects and Initiatives

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Key City Projects and Initiatives

Active Transportation Plan

Project Manager: Ken Eichstaedt, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org

Project Completion Date: June 2023

Budget: \$160,000

Council Goal/Priority: A City That Works & A Safe Community That Thrives—
Workplan items 18, 20, 26, 28, and 85¹

Project Description

This project will update the 2008 Bicycle and Pedestrian Plan (also called the Active Transportation Plan) in coordination with the General Plan Update. The plan will incorporate a fresh look and best practices in active transportation and update city standards for bike and pedestrian facilities. Existing conditions will be evaluated, and future projects and programs will be identified along with costs and potential funding opportunities. The wayfinding program will develop a comprehensive plan for pedestrian and bicycle signage citywide. This project includes the installation of the downtown area signage to kick off the implementation. The Active Transportation (AT) Plan update incorporates a robust community outreach program. It will rely heavily on feedback from community stakeholders and guidance and input from the Pedestrian & Bicycle Advisory Committee (PBAC).



¹ Workplan items can be found in attached Goals and Priorities Booklet.



Current Status

The AT Plan and the draft project list continue to be developed. Mapping has been conducted, including Level of Traffic Stress and High Injury Network data (developed in the Local Road Safety Program). The consultant continues to meet with PBAC members to gather input for the AT Plan, particularly the project list.

Advanced Metering Infrastructure Project

Project Manager: Chelsea Thompson, Public Works and Utilities

Contact Information: cthompson@cityofpetaluma.org

Project Completion Date: December 31, 2025

Budget: \$11.5 Million

Goal/Priority: Our Environmental Legacy—Workplan items 55 and 70



Project Description

The City plans on replacing the existing 20,388 water and recycled water customer meters that use Automated Meter Reading (AMR) with Advanced Metering Infrastructure (AMI) meters and a customer engagement portal.

Upgrading all water and recycled water meters in the City to AMI technology will give all water customers access to real-time water use information through the customer engagement portal available for viewing on a smartphone or computer. AMI metering will provide the City with proactive water leak detection, increased water conservation, increased water distribution operational efficiency, real-time data collection, and improved water use data accuracy and resolution.

Current Status

On March 22, 2022, the Department of Water Resources announced that the City of Petaluma's AMI Project was awarded \$7,502,702 by the Urban and Multibenefit Drought Relief Grant Program. The City is currently implementing an AMI pilot project with 58 AMI meters. The goal of the pilot project is to test AMI technology performance in different areas of town, AMI compatibility with current metering and billing infrastructure, and the customer interface portal. The City anticipates advertising for public bids by June 2023. AMI project information will be available on the City's [website](#) once the project begins.



American Association of Retired Persons (AARP) Chess Table Project

Project Manager: Rachel Beer, Parks and Recreation

Contact Information: rbeer@cityofpetaluma.org

Project Completion Date: Summer 2022

Budget: \$10,000

Goal/Priority: A Safe Community That Thrives & Spaces and Places That Inspire—
Workplan items 100, 121, and 152

Project Description

Over the past five years, the American Association of Retired Persons (AARP) has granted communities with funding for quick-action projects across the country aimed at helping urban, rural, and suburban communities make both immediate improvements and invest in longer-term infrastructure that support community members of all ages. The grant program is intended to bolster investment in public spaces, transportation, housing and civic engagement by focusing on projects that center on helping communities become more age-friendly as well as projects that increase support for diversity and inclusion ([AARP Community Challenge Grant](#)).



On April 19, 2021, an application was submitted for the AARP National Community Challenge grant program requesting project funding to install at least two concrete chess tables at sites yet to be determined. Although the City of Petaluma was not ultimately selected for the AARP National Community Challenge grant, the AARP California office was inspired by the Senior Advisory Committee's compelling project, and responded with a notification to award a one-time grant of \$10,000 to help fund Petaluma's effort of installing community chess tables.

Parks and Recreation staff presented options for chess table designs and potential site locations to the Senior Advisory Committee meeting on November 18, 2021 requesting



review and input. Staff then presented to the Recreation, Music, and Parks Commission on December 15, 2021 requesting review and input on potential locations. After commission and committee feedback and community engagement, Parks and Recreation staff landed on Water Street as the location for two chess tables with ADA accessibility and accompanying benches.

Current Status

Chess tables and benches have arrived, and staff are working through permits and plans for installation. Once an installation date is established, an event will be hosted by the Senior Advisory Committee to celebrate the completion of the project.

Amy's Kitchen Downtown Corporate Office

Project Manager: Isabel Castellano and Larissa Alchin, Community Development

Contact Information: icastellano@cityofpetaluma.org and lalchin@cityofpetaluma.org

Project Completion Date: Conditional Use Permit – Approved on April 7, 2022

Historic Site Plan and Architectural Review (HSPAR) – In Planning Process

Budget: Cost Recovery Project

Goal/Priority: An Economy That Prospers

Project Description

This project relocates Amy's Kitchen corporate offices to Downtown Petaluma. The proposed headquarters will occupy the existing 18,722 square foot historic Carither's Department Store building at 109 Kentucky St., including the ground floor and street frontage areas. On April 7, 2022, a Minor Conditional Use Permit was approved for the proposed land use. Amy's Kitchen office headquarters is designed such that the ground floor is a high energy open collaboration space,



and the existing display windows will remain open and utilized for collaboration seating areas, product displays, and a reception desk. Located within the Downtown Parking Assessment District, the project will implement a range of strategies to reduce automobile



trips for employees, including an extensive alternative transportation plan and a robust and flexible work from home policy.

Historic Site Plan and Architectural Review (HSPAR) Summary: The property at the intersection of Kentucky Street and Western Avenue was built in 1941 and is located within the Historic Commercial District; therefore, HSPAR is required for proposed modifications. The modifications include a seismic retrofit, adaptive reuse of existing retail space, replacement of three windows, and three new windows below the original windows, a new double-door and infill wall for a side entrance, windows and a door on the West façade, and new signage, as well as various alterations that are proposed for the interior of the building. Building square footage would be expanded to approximately 20,000 SF through the addition of a mezzanine space.

Current Status

Amy's Kitchen Headquarters received approval of a Conditional Use Permit for office use on the ground floor and street frontage area. Planning received submittal of a HSPAR application for proposed alterations to the former Carithers Department Store within the Historic Commercial District on March 29, 2022. The Applicant's HSPAR application was resubmitted on May 8, 2022 and planning review deemed complete for hearing and public review. The project was presented to the Historic & Cultural Preservation Committee on July 12, 2022 and was approved with amended conditions. The HSPAR application is currently in its 14-day appeal period.

Budget and Financial Reporting Process

Project Manager: Corey Garberolio and Isabel Craft, Finance

Contact Information: cgarberolio@cityofpetaluma.org and icraft@cityofpetaluma.org

Project Completion Date: Budget – Late Spring 2022; Annual Comprehensive Annual Report (ACFR) – Winter 2022

Budget: N/A

Goal/Priority: A City That Works—Workplan items 1 and 3

Project Description

Annually the city embarks on two lengthy financial processes. The first is creating and adopting the annual budget, consisting of the operations budget and Capital Improvement Program; typically, this process begins at the start of the calendar year. The City's Fiscal Year begins on July 1st and ends on June 30th. After the adoption of the budget comes



the Comprehensive Financial Annual Report. Once all invoices and receipts have been resolved for the previous fiscal year, typically in the fall, an audit begins on the year and review of the now completed fiscal year.

Current Status

On June 6, 2022, the fiscal year 2022-2023 budget was approved by the City Council, and was effective July 1, 2022. Finance staff is currently working on fiscal year 2021-2022 year end audit. It is expected that the Annual Comprehensive Financial Report will be issued by December 31st, 2022.

City Hall Upgrades—Council Chambers, East & West Wing, Permit Center

Project Manager: Diane Ramirez, Public Works and Utilities

Contact Information: dramirez@cityofpetaluma.org

Project Completion Date: Fall 2022

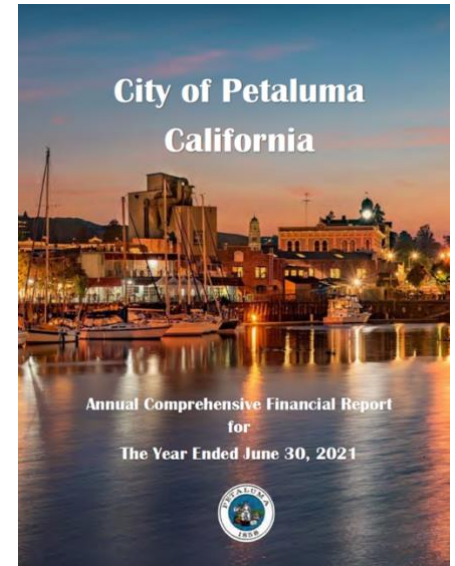
Budget: \$1 million, funded by City Facilities Impact Fee, American Rescue Plan Act (ARPA), SB2 Grant

Goal/Priority: Spaces and Places That Inspire—Workplan items 138 and 139

Project Description

Council Chambers

The Council Chambers Audio and Video (AV) Upgrades project addresses technology needs and safety for City Council members, public attendees, and City staff. Now almost fifty years old, the Council Chambers hosts all council, committee, and commission meetings. These chambers are the City's primary location for conducting legislative business. In response to the pandemic, the City transitioned to virtual "Zoom" webinar meetings in 2020. With future hybrid (Zoom and in-person) meetings on the horizon as we transition again, these upgrades are designed to improve safety, enhance public participation, and ease using this technology for optimal public engagement. This project will enhance audio and video capability and add several video displays for the members on the dais and the audience. Other improvements include new moveable seating, flooring, and dais extension for the staff's working area.



East Wing

To provide better and seamless services to the community while operating safely during and following the COVID pandemic, this remodel will consolidate and expand existing City Hall departments housed in the east wing to facilitate the delivery of services and improve facility safety under pandemic conditions. These departments include Human Resources and Risk Management, General Services, City Attorney, Finance, and Economic Development & Open Government.

Permit Center and West Wing

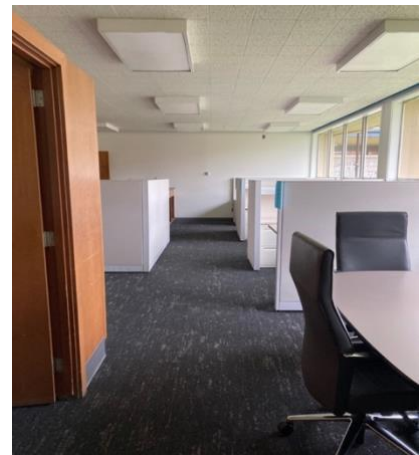
This project strengthens the City's public-facing permit program with a new dedicated "Permit Center" area in the west wing of City Hall. This facilitates our goals for improving community access and permit acquisition for building, planning, fire, and encroachment permits. This remodel was designed and permitted in FY 21/22, and construction is planned for spring and summer of 2022.

Another area of west wing work involved reprogramming the portion of the west wing that County of Sonoma services recently vacated. This project is now complete and includes space planning for that area to define individual office sizes and locations for City staff, identifying building improvements to meet code, and remodel construction activities. The Development Engineering Department is located here, with that portion of the remodeling project completed in January 2022.

Current Status

In the Council Chambers, the new AV technology has been used to run hybrid City Council meetings. An architect is working on the design and specifications of additional minor architectural modifications and furnishings. New audience seating and flooring have been ordered.

A space planning design firm is under contract for the East Wing remodel, and space programming/design is underway. Staff has met with contractors and vendors for preliminary



cost estimates. Staff will meet next with departments to finalize department scope of work and budget.

The modifications to the Permit Center have been designed and permitted, the bid phase will occur in Summer 2022 and construction is scheduled for Fall 2022.

Climate Ready

Project Manager: Rhianna Frank, City Manager's Office

Contact Information:

rfrank@cityofpetaluma.org

Project Completion Date: Ongoing

Budget: Not Applicable

Goal/Priority: Our Environmental Legacy



Project Description

The City of Petaluma has progressive climate goals to be carbon neutral by 2030. Petaluma drafted the Climate Emergency Framework to support these goals. The Climate Ready Campaign is a phased marketing outreach approach to educate the public by highlighting actions to support goals detailed in the Climate Emergency Framework. The initial phase will focus on transportation as this is the greatest obstacle to meeting 2030 carbon neutrality goals. Potential actions and events will be cross referenced with suggestions identified in community driven feedback and will support established programs and projects, such as: Cool Cities; the General Plan; the Active Transportation Plan; and the Climate Action and Adaptation Plan. Climate Ready actions and events will foster multi-departmental partnerships that highlight community services that the City provides for the community. The first phase of the Climate Ready Campaign will be launched over the next several months and will themed as an *Active Transportation Celebration*. This phase will be a “call to action” to get people out of their cars and onto their bikes or public transit. All aspects of the campaign will be zero waste as much as possible and will utilize innovative means to advertise these events.

Current list of events:

- Bike Valet and Community Arts Project at Movies in the Park (7/15, 8/19, 9/16, 10/21)
- Motherload Documentary (7/22)



- Ciclovía Event with Sonoma County Bike Coalition Partnership (7/17)
- Student Mural Contest Arts Project for Transit Bus Shelters (9/16)
- Live Music on the Lawn Event with E-Transport Showcase w/Parks Dept (9/25)

Current Status

The Climate Ready Campaign has partnered with Bike Petaluma to provide bike valet at the Movies in the Parks event on July 15th. Parks and Climate Ready partnered to bring a community activity to the event that has an environmental focus. This activity will be engaging the community to learn how to make natural pigments from everyday spices. Additionally, Climate Ready and the City of Petaluma have partnered with the Sonoma County Bike Coalition to bring Sonoma County's first ever Ciclovía event to the community with hopes of encouraging people to come out and enjoy the downtown area car-free.

Community Art Grant Program

Project Manager: David Ward, Planning Division

Contact Information: dward@cityofpetaluma.org

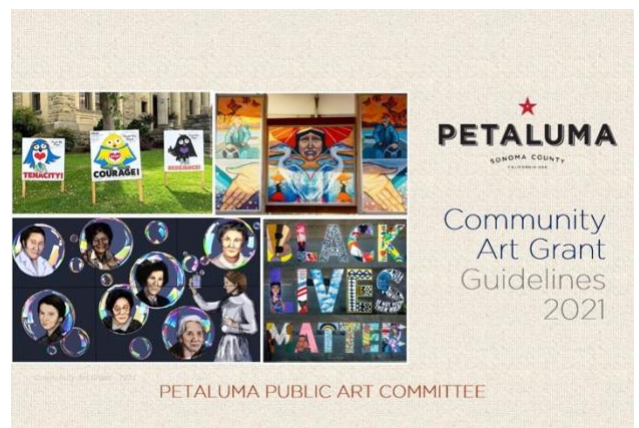
Project Completion Date: Ongoing

Budget: \$21,800 (FY 21-22)

Goal/Priority: Spaces and Places That Inspire—Workplan items 134 and 135

Project Description

The Community Art Grant program is a new opportunity to fund community-driven and generated programs, projects, and activities. Created and launched in 2021, the program strives to streamline funding opportunities directly to members of the community using small, nimble grant requests. The City of Petaluma's Community Art Grants Program was developed to provide arts funding to individual artists, community-based organizations, and 501(c)3 nonprofit organizations with projects or programs based in Petaluma. The purpose of this grant is to support public-facing projects and activities that exemplify high artistic quality, represent the diversity of people and cultures within Petaluma's community, and celebrate the history and City of Petaluma. Funded projects through this grant program should be designed for public



access and to engage with the Petaluma community. Maximum grant requests through this program are limited to \$10,000 and cannot fund awarded applicants again until twelve (12) months after previous project completion.

Current Status

The Petaluma Public Art Committee (PPAC) reviewed three (3) complete and eligible grant request applications at the March 24, 2022 meeting. All applicants were awarded their full grant requests, coming at a total of \$21,800 of awards from the public art fund. The following summarizes the grant requests and application of grant funds for each project.

Alynn-Mags (Amanda Lynn and Lady Mags)

These artists are used grant funding for a community engagement event and activity that ties into the recently completed 'Magnificent' mural at 383 B Street, Petaluma on the eastern exterior wall of the Rex Ace Hardware building. Funding contributed to costs associated for the materials, temporary installation structure for the event, and artist fee. Their grant award is \$7,000. This grant project was completed and closed out with a final report at the May 26, 2022 PPAC meeting.

Cinda Gilliland and Drake Cunningham (Re:public)

This group is using grant funds to support funding for a multi-disciplinary, interactive art installation at Helen Putnam Plaza, managed by Re:public. The grant will contribute to costs associated with construction of a stage for performance, artist stipends, curator and events budget, publicity, and site deinstallation and restoration. Their total grant award is \$10,000 which will be used in combination with other funding to increase the impact and abilities of their program, entitled *Listening Builds Community*. This project will be completed in 2022.

Climate Action Campaign

Rhianna Frank is the Climate Action Manager with the City of Petaluma who requested funding for a joint-funded art project with the City's Transit Division to support a bus shelter mural project. The awarded grant funds will contribute to the student artist commission process to paint murals on bus shelters around Petaluma with support from members of the Petaluma Arts Center who will facilitate and manage the process. The total awarded grant is \$4,800 which will be used to directly pay student artist honorariums for their work on this project. This project aims to be complete in Fall of 2022.



Community Camera Registry Program

Project Manager: Jennifer Pritchard, Police

Contact Information: jpritchard@cityofpetaluma.org

Project Completion Date: August 2022

Budget: To be determined

Goal/Priority: A Safe Community That Thrives—Workplan item 78

Project Description

The Community Camera Registration program is a voluntary record of a home or business security camera to assist law enforcement during an investigation.

In the event of a critical incident or criminal investigation, business or residential security cameras may capture evidence essential to solving a case. These investigations frequently require the canvassing of neighborhoods surrounding a crime scene for security cameras. Knowing where cameras are located dramatically speeds up investigations by allowing investigators to prioritize where to begin looking for evidence. The best available video evidence is often not of the crime scene itself but pathways and streets that lead into and out of the crime scene.

The Police Department will be working collaboratively with community members seeking voluntary participation and registration. Any community member or business with security cameras on their property can register with the department. Participation in the camera registration program is entirely voluntary, and there is no fee. All registered information is confidential and will only be accessible to law enforcement personnel during criminal investigations. This camera registration program does not provide access to any cameras or systems; it only documents their locations and the contact information provided by the owner.

Current Status

The Department is developing a web-based GIS mapping and registry along with a website page to accept registrations. The Police Department is working with Information Technology staff to develop the GIS software system.



Once established, it is anticipated that the Police Department will conduct a public awareness campaign encouraging community members to enroll in the program via our city website voluntarily. Based on the current status of the GIS mapping and registration, the Department is anticipating a launch date of August 2022.

Compressed Natural Gas (CNG) Fueling Station Ellis Creek & Ellis Creek High-Strength Waste Facility Projects

Project Manager: Lisa Cameli, Public Works and Utilities

Contact Information: lcameli@cityofpetaluma.org

Project Completion Date: Spring 2023

Budget: \$14.3 million

Goal/Priority: Our Environmental Legacy—Workplan items 42 and 51

Project Description

CNG Fueling Station

This project includes designing and constructing a gas scrubbing facility, a Compressed Natural Gas (CNG) fueling station, and related site improvements at the Ellis Creek Water Recycling Facility (ECWRF) and Recology Sonoma Marin's facility in Petaluma.



The anaerobic digester at ECWRF produces methane gas used to fuel a boiler to heat sludge. The excess methane gas is flared off. With the construction of another digester and the addition of high-strength waste to the treatment process, the plant will produce nearly double the amount of methane gas. The gas will be scrubbed, compressed, and used to fuel both City and Recology vehicles.

The City obtained grant funds from the California Energy Commission to construct the CNG facilities, with the remainder of the funding coming from the Wastewater Capital Fund.

High-Strength Waste (HSW) Facility

This project repurposes existing acid-phase digesters at the Ellis Creek Water Recycling Facility to receive and blend high-strength waste from local industries with wastewater



solids for anaerobic digestion. The project includes the addition of screw press sludge dewatering capacity. The design of this project began in FY 16/17, and construction is expected to be substantially complete in FY 22/23, in conjunction with the CNG fueling project.

Current Status

Work is ongoing to perform preventative maintenance on the system and finalize the agreement with Recology. This is anticipated to be completed in Q2 of FY23. Ongoing negotiations are occurring with the Bay Area Air Quality Management District (BAAQMD) to establish the long-term permit requirements for operation of the system. The City met with BAAQMD on July 11, 2022, to continue negotiations and resolve the details currently delaying the issuance of permits. Staff will provide final



comments and proposed changes to BAAQMD to permit conditions by August 1, 2022. BAAQMD will then decide final permit conditions. Although the negotiations have taken considerable amounts of time and effort, staff remains optimistic in achieving a positive resolution.

Testing of the system will be conducted once permission has been granted by the BAAQMD. Testing of the system will result in revision of the control strategies for calibration and efficient use of the system. Additional funding for this step is likely needed. City staff is finalizing the agreement between Recology and the City for use of CNG.

Lastly, the City is currently negotiating project closeout with the prime contractor. As-built documents and Operations and Maintenance (O&M) manuals are 95% complete and under review by ECWRF operations. The City has reached a tentative agreement with the prime contractor that will be brought to Council in September 2022.



COVID Administration

Project Manager: Erika Leahy, Risk Manager, Human Resources

Contact Information:

eleahy@cityofpetaluma.org

Project Completion Date: Ongoing

Budget: Not Applicable

Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 169 and 179



Project Description

Implement mitigating measures to protect the health and safety of City of Petaluma staff and community by (1) complying with all COVID-19 health guidelines, regulations, and local health orders, and (2) administering the City's COVID-19 Vaccination/Weekly Testing Policy.

Current Status

COVID-19 Vaccination/Weekly Testing Policy:

Effective September 20, 2021, for Police and Fire staff and effective November 1, 2021, for all other staff, the City implemented a COVID-19 Vaccination/Weekly Testing Policy requiring employees to submit proof of being fully vaccinated or undergo weekly testing. Furthermore, on February 1, 2022, Sonoma County Public Health released an updated Health Order requiring all unvaccinated Law Enforcement and Fire personnel to undergo twice-weekly COVID-19 testing starting February 1, 2022. This Health Order was amended on February 7, 2022, and again on March 1, 2022. On March 7, 2022, it was further amended to rescind the twice weekly testing requirement and revert back to once weekly testing. The City continues to comply with all federal, state, and local rules and guidance and subsequently, has maintained its COVID-19 Vaccination/Weekly Testing Policy for all staff. In June, the City updated its COVID-19 Vaccination/Weekly Testing Policy for non-Police and Fire Department staff to allow for at-home testing in place of on-



site testing. Prior to this change, affected staff could either (1) provide PCR test results prior to their shift on a weekly basis or (2) partake in the on-site testing program. This change provides affected staff additional flexibility and relieves staff assigned as test monitors from these additional duties.

Masking Requirements:

The City continually monitors the ever-changing protocol standards issued by federal, state, and local health agencies and determines how best to implement those protocols. Governor Newsom released a new Executive Order that recommends, but no longer requires, unvaccinated members of the public wear masks indoors effective March 1, 2022. The Executive Order also seeks to modify California Division of Occupational Safety and Health's (CalOSHA) requirements around masking for employees. It is important to note that, even though masking requirements have eased at the State level, Sonoma County has a Health Order in place which requires unvaccinated and unverified employees who work in the Police and Fire Departments to continue masking. Starting May, consistent with current guidance, masking indoors will be strongly recommended, but no longer required, for members of the public entering City facilities. Also in May, consistent with updated changes to CalOSHA's COVID Emergency Temporary Standards (ETS), which establish masking requirements for employees in the workplace, the City modified its masking requirement for most staff. Specifically, with the exception of Police and Fire Department staff, City staff are no longer required to wear face coverings regardless of vaccination status. Masking is still required in certain situations where masks are still required by California Department of Public Health (CDPH). Additionally, staff are welcome to continue masking if they so choose and the City continues to provide staff masks as requested. Staff will continue to monitor changes in the ETS and County Health Order and evaluate masking policies accordingly.

City Business Hours:

In March, the City expanded public access hours across City facilities, including increasing public access hours at City Hall from 10 AM to 2 PM, Monday through Thursday. Each facility and department will determine their own public access hours depending on public need, departmental resources, and staffing. These hours are still in effect as we continue to monitor the COVID-19 situation.



We continue to monitor changes to both State and County requirements and re-evaluate and revise applicable City policies and procedures for consistency and compliance. Most importantly, the entire staff continues to be flexible and fluid as we work together in this highly fluctuating environment to ensure City services are provided in an efficient and timely manner.

Creating a Diverse, Equitable, and Inclusive City Organization

Project Manager: Charla Freckmann, Human Resources

Contact Information: cfreckmann@cityofpetaluma.org

Project Completion Date: Ongoing

Goal/Priority: A City That Works—Workplan items 8, Recruit, hire, retain, and advance a workforce that is diverse, representative, skilled, talented, and prepared to meet the demands of a full-serve City, and 10, make the City of Petaluma a model employment, encouraging creativity and innovation, and enhancing connections between our staff and the community.

Project Description

Recruitment is the lifeblood of every organization. The department will strive to meet the hiring goals set forth with our vacant positions and Measure U position changes, including but not limited to classification and compensation studies and applicable meet and confers with labor partners. This workforce stabilization task will ensure that all City hiring practices and training and development requirements are seen through a lens of diversity, equity, and inclusion (DEI).



Current Status

The month of June concludes the fiscal year 2022. Staff completed the full recruitment process, opened and facilitated ongoing openings, or coordinated with recruitment consultants for 94 positions for this fiscal year. The passage of Measure U has enabled the City to add numerous key positions, including establishing numerous new positions



and upgrading the classifications of existing positions. The attached chart indicates the current status of implementing and recruiting for positions and position upgrades resulting from the passage of Measure U.

Human Resources, through coordination with specialized recruitment services, completed recruitments for numerous key positions including the following positions:

- Emergency Manager
- Police Detective
- Engineering Manager

In addition to the above, recruitments have been completed for other key City positions including the Deputy City Clerk.

Measure U Position Matrix

Total Number of All Positions Filled for FYE 2022	94 new hires, transfers and promotions
Total Measure U Positions Filled for June 2022:	7
Remaining Measure U Vacancies:	
Community Development Department:	
Director of Community Development	Recruitment underway
Housing Specialist	Recruitment underway
Plans Examiner	Recruitment underway
Finance Department:	
Finance Analyst	Vacant
Public Works & Utilities Department:	
Administrative Assistant	Vacant
Administrative Assistant (.5)	Vacant



Senior Civil Engineer	Recruitments underway
Associate Civil Engineer	Recruitments underway
Public Works Inspector II	Recruitment underway
Street Maintenance Lead Worker	Recruitment underway
Street Maintenance Worker I/II	Vacant

Creekwood Housing Development – 270 & 280 Casa Grande Road

Project Manager: Greg Powell, Community Development

Contact Information: gpowell@cityofpetaluma.org

Project Completion Date: To Be Determined – In Planning Process

Budget: Cost Recovery Project

Goal/Priority: A Safe Community That Thrives—Workplan item 86

Project Description

Creekwood is a 62-lot residential housing project that proposes demolishing one of the existing single-family dwellings on the site and subdividing the property to create 62 mostly attached single-family dwellings. The project would also include the construction of a pedestrian



pathway on the adjacent City-owned parcel to the east that contains Adobe Creek to connect to the Casa Grande Subdivision that abuts the site to the south and, potentially in the future, connect north to the Casa Grande Senior Apartments. The proposed pedestrian pathway would also connect to a new pedestrian bridge (also located on the city-owned parcel to the east) over Adobe Creek that would connect this site and the residential areas west of Adobe Creek with the existing pathways and residential areas to the east on Spyglass Road. Vehicular, emergency, and pedestrian access would be provided from Casa Grande Road via a new private street. Five of the proposed dwellings would be designated for Low-Income households and four dwellings would be designated for Moderate-Income households. All new dwellings would be sold as condominiums.



Current Status

The project application was submitted on November 22, 2021, and was determined complete on May 12, 2022.

To support the City's review of the application and to comply with the California Environmental Quality Act (CEQA), an Environmental Impact Report (EIR) will be prepared. The City selected a firm to complete the necessary environmental review and work commenced on the Environmental Impact Report in April 2022.

No public hearings are scheduled at this time.

Public Information

A detailed project description and application materials are available electronically at: <https://cityofpetaluma.org/creekwood-housing-development/>. When public meetings are scheduled for this project, links to meeting agendas and staff reports will also be made available.

Davidon/Scott Ranch

Project Manager: Heather Hines and Olivia Ervin, Community Development

Contact Information: hhines@cityofpetaluma.org and oervin@cityofpetaluma.org

Project Completion Date: To Be Decided – In Planning Process

Budget: Cost Recovery Project

Goal/Priority: Spaces and Places That Inspire—Workplan item 152

Project Description

The Scott Ranch project includes a 28-lot single-family residential subdivision and approximately 47 acres of open space/parkland to expand Helen Putnam Regional Park. The latter component of the project consists of multi-use trails north and south of Kelly Creek, connecting the existing barn complex on the east of the site to the existing Helen Putnam Regional Park to the west. The project also includes



an approximately 800-foot offsite sidewalk gap closure on the east side of D Street between Windsor Drive and Sunnyslope Avenue.

The applicant has requested the following entitlements: (1) a General Plan Amendment to modify General Plan Policy 2-P-68, (2) Amendment of General Plan Figure 5-2 regarding the location of the urban separator planning path, (3) a Zoning Map Amendment to change the zoning from Residential 1 (R1) to a Planned Unit District (PUD), (4) a Zoning Text Amendment to adopt PUD Plan and Guidelines; and (5) a Vesting Tentative Map to subdivide the project site. In addition, Site Plan and Architectural Review (SPAR) will be required for the development of the single-family homes, associated landscaping, and lighting in the residential component and public improvements proposed as part of the Putnam Park Extension Project component.

Current Status

The project has been in review since its initial submittal to the City in 2003 and has been through several revisions in response to public comment. The Final Environmental Impact Report (FEIR) was posted for public review on June 10, 2022, and will be brought forward with the project entitlements for Planning Commission review and recommendation. The City Council is the discretionary body for both certification of the Environmental Impact Report (EIR) and approval of the entitlements. The Planning Commission was scheduled to consider the EIR and entitlements and make a recommendation to City Council at the July 12, 2022, Planning Commission meeting. However due to COVID impacting staff resources, the July 12, 2022 Planning Commission hearing is being canceled and the Scott Ranch item is being continued to a date certain of August 9th. Accordingly, the Scott Ranch FEIR and project entitlements will be considered at the August 9, 2022 Planning Commission meeting.

Public Information

A detailed project description and application materials are available at: <https://cityofpetaluma.org/scott-ranch/>. When public meetings are scheduled for this project, links to meeting agendas and staff reports will also be made available.



Electric Vehicle Pilot Project and the Patrol Vehicle Hybrids

Project Manager: Nick McGowan, Police

Contact Information: nmcgowan@cityofpetaluma.org

Project Completion Date: (5) Hybrid Patrol Vehicles May of 2022; Pilot Project Evaluation Ongoing

Budget: Fiscal Year 2021-2022: \$440,000 (1 Electrical Vehicle \$100,000 and 5 Hybrid Patrol Vehicles \$340,000)

Goal/Priority: Our Environmental Legacy—Workplan item 42

Project Description

The City of Petaluma aims to achieve greenhouse gas carbon neutrality by 2030. In 2020, the Police Department needed to replace patrol vehicles beyond their serviceable use in their fleet. The Police Department began researching currently available hybrid police patrol vehicles to be environmentally responsible. The FY 21/22 budget granted \$340,000 to purchase five (5) hybrid patrol vehicles and \$100,000 for one (1) Electric Vehicle (EV) Pilot Program. Aside from gas vehicles generating higher emissions, the cost of gas continues to increase and impact the overall budget.

The Police Department has been actively researching current electric vehicle technology to achieve our climate goals. While the EV technology has not yet resulted in a factory-produced all-electric public safety vehicle, the police department is suspending the pilot project and using the funds to lease another hybrid patrol vehicle. The electric vehicle pilot program proposes implementing and testing an all-electric vehicle intended for full police patrol duty and evaluating alternatives as we replace older, less efficient gasoline-powered patrol vehicles. This pilot program will help determine the suitability and the overall cost of a patrol-equipped electric vehicle compared to the overall cost of a gasoline or hybrid patrol vehicle. The cost analysis will include the cost of the vehicle, the emergency equipment, the maintenance, and projected fuel costs.



Current Status

The Police Department received the first (5) Ford Interceptor Hybrids, which were ordered in the Summer of 2021. The emergency equipment (lights, siren, police radio, etc.) is currently being installed in the new (5) hybrids and the patrol vehicles will be in-service by August 2022.

The Department also submitted an order for an additional (5) Ford Interceptor Hybrids in early February. Ford announced there was a deadline to order the Interceptor Hybrids on the state bid, so we put in an order to lease an additional (5). The Department is continuing to research various plug-in hybrid vehicles and all-electric models coming to market for various police duties. There currently are still no all-electric factory-produced police vehicles available, but there is anticipation that Ford may make one available in 2024. In the meantime, the Department is evaluating how to implement all-electric vehicles for Police Administrators. After City Council approval, the Department ordered an all-electric Toyota BZ4X and an all-electric Ford Mustang Mach-E.

Ellis Creek Water Recycling Facility

Chemical System Upgrades Project

Project Manager: Josh Minshall, Public Works and Utilities

Contact Information: jminshall@cityofpetaluma.org

Project Completion Date: 2025

Budget: \$7.5 million funded from the Wastewater Enterprise Fund.

Goal/Priority: Our Environmental Legacy—Workplan item 53

Project Description

This project will upgrade chemical, mechanical, and electrical equipment used to disinfect and dechlorinate water as part of the final treatment before it is discharged into the environment. The existing equipment is outdated and will be upgraded to comply with current regulations and safety standards while



enhancing efficiency in the chemical treatment process. The scope of work includes the following:

- Replace 2,200 feet of deteriorated chemical transmission piping that runs through the site at Ellis Creek Water Recycling Facility (ECWRF).
- Replace and relocate pumps for chemical systems to provide more efficient operation.
- Upgrade mechanical and electrical deficiencies at the chemical storage buildings and correct structural components that have deteriorated over time and require safety improvements.
- Provide new switchgear, a motor control center, and allow for an environmentally friendly power backup system
- Improve a 7000-foot drive to allow for access by large chemical delivery trucks.

Upon completion, this project will lower annual maintenance and operation costs.

Current Status

The project is currently in the scoping and evaluation phase to determine the full extent of required repairs, modifications, and improvements. The timing and sequencing of the project is being evaluated in conjunction with many other projects occurring at Ellis Creek. Comprehensive scheduling is currently being evaluated. As other projects are nearing final design, the scope will be further refined for cohesive improvements.

Outfall Replacement

Project Manager: Josh Minshall, Public Works and Utilities

Contact Information: jminshall@cityofpetaluma.org

Project Completion Date: Fall/Winter 2023

Budget: \$2.4 million

Goal/Priority: A Safe Community That Thrives—Workplan item 74

Project Description

The original outfall was installed in the 1970s and crossed a long distance of wetland to the river. Over time, the materials used for the outfall pipe have become fragile, and its



current condition is at risk of failure. The City installed a temporary bypass as an emergency measure; however, this is not a long-term solution. The new outfall design will meet the needs of the Ellis Creek Water Recycling Facility while ensuring continued operations and protecting the environment from a potential failure of the old outfall.

Current Status

The project design is complete and is currently in the bidding phase. Award of the contract for construction along with certification of an Addendum to the existing Environmental Impact Report (EIR) is scheduled for the City Council on August 1, 2022. Permits are currently being finalized with the agencies, with the EIR Addendum and project approval to be a critical item to complete prior to permit issuance. A construction management firm has been selected to provide support through construction, along with additional constructability and scheduling analysis.

Construction is planned to begin in Fall 2022, with the timing of construction activities limited by narrow environmental permitting windows.



Tertiary Filtration System Expansion

Project Manager: Josh Minshall, Public Works and Utilities

Contact info: jminshall@cityofpetaluma.org

Project Completion date: December 2024

Budget: \$20,029,000

Goal/Priority: Our Environmental Legacy—Workplan item 70

Project Description

The existing tertiary treatment system at the Ellis Creek Water Recycling Facility can process up to 5 million gallons per day (MGD) of tertiary-level recycled water, of which 0.5 MGD is used in-plant. However, due to the increased demand for the recycled water system for agricultural irrigation and drought conditions, the tertiary system exceeds its capacity during high-demand periods. This project will expand the filtration and disinfection capacity of the system used to treat wastewater effluent to produce up to 6.8



MGD of tertiary recycled water. To provide additional recycled water treatment capacity, the City will add pumping capacity, two cloth media filters, and a third ultraviolet (UV) light treatment system within an existing channel constructed for this purpose. The project will be constructed in three phases. While most of the project is funded using wastewater capital, the City is in the process of securing a \$3.6 million grant through a partnership with the North Bay Water Reuse Authority. The design phase will be completed in Winter 2022, and the first phase of construction will begin in Spring 2022.



Current Status

The City is pursuing additional grant funding for the project through the North Bay Water Reuse Authority, from the Bureau of Reclamation's Water Infrastructure Improvements for the Nation Act opportunity. The application was completed and, if awarded, could provide up to 25% of the project cost. The first phase of work consists of rehabilitating the UV channels and applying a protective coating and will be completed in the fall following the dry season based on water recycling facility demands. In addition to protecting the structural integrity of the channel, the coating will reduce the frequency and duration of maintenance activities. The second phase of work has been prepared separately for parallel contracting, which allows for the longer lead time materials that are specialized for UV treatment. The second phase of work is scheduled for installation late Spring 2023, based on facility operations. The final phase will include pumping and filter expansion to complete the project on-time by late 2024.

Updated construction plans for the second phase have been prepared and are under review. To allow for the initial stages of obtaining the UV equipment an authorization to pay for the vendor's shop drawing preparation and review is scheduled for the City Council's approval in September 2022.



Fairgrounds Community Engagement

Project Manager: Ingrid Alverde, Economic Development & Open Government

Contact Information: ialverde@cityofpetaluma.org

Project Completion Date: Fall 2022

Budget: To Be Decided

Goal/Priority: A City That Works & Spaces and Places That Inspire—Workplan items 128 and 161

Project Description

City staff is working with the subcommittees of the City Council and the 4th District Agricultural Association (DAA) to develop a community engagement campaign that would include a “lottery selected panel” in addition to our standard outreach programs such as surveys and workshops. The lottery selected panel approach aims to bring new voices to the conversation and to represent all Petalumans with a panel that reflects Petaluma’s demographics, including all ages, ethnicities, locations, among other groups.



Current Status

On July 11th the Lottery Selected Panel presented their work to City Council highlighting the three reports they collaboratively produced throughout their process including: Guiding Principles, Pathways, and Final Recommendations for the Fairgrounds property. The Panel has been divided into subcommittees which will focus on various efforts throughout the summer including public outreach, process evaluation, recommendation details, and policy impact. City Council will hold a Workshop on October 24th where Council Members will react to community input to date and provide their recommendations for the future of the property.

Community stories about the Fairgrounds are rolling in! Staff has partnered with Petaluma Regional Library to host Community Storytelling Events where community members are invited to share their stories and memories that speak to the legacy of the Fairgrounds. The exhibit has received over 25 community stories and embodies how special the property is to so many, view the stories at www.petalumafairgroundsstories.com



Staff is working to design an open-house community workshop which will be held later this Summer. The workshop will provide an opportunity for community members to learn about the Fairgrounds property and the overall visioning process, as well as provide input on the property's future through engaging interactive exercises. Input from this workshop will be provided to Council before their October 24th Workshop.

The community input survey which invited the community to share their perspectives about the future of the Fairgrounds property, the experiences, activities, resources, and places they enjoy now and in the past on the site, and scenarios for the types of experiences, activities, resources, and places they imagine for the site in the future received over 1,100 responses and is currently being summarized by Staff.

In addition to these engagement updates, the City recently completed the Fairgrounds Site Analysis Studies. These comprehensive studies were commissioned by the City of Petaluma from 2020 to 2022 to identify current conditions on the site, ensure health and safety for our community and the environment, and to inform the community visioning process. These studies analyze the 55-acre Petaluma Fairgrounds site from the lenses of the environment, facilities, and historic documentation. Each topic is organized as a package of documents that capture technical background information and identify significant findings that will be important to consider for the future of the site. Please access these three reports on the Fairgrounds Resources Webpage: <https://cityofpetaluma.org/fairgroundsresources>.

Relevant project websites:

- www.cityofpetaluma.org/fairgrounds
- <http://www.petalumafairgroundsstories.com/www.healthydemocracy.org/petaluma>



Fine Balance

Project Manager: David Ward, Community Development

Contact Information:

dward@cityofpetaluma.org

Project Completion Date: Ongoing

Budget: \$102,774.81 (FY 22-23)

Goal/Priority: Spaces and Places That Inspire—Workplan item 137



Project Description

Fine Balance is a site-specific artwork proposal originally submitted as part of a Request for Proposal public art opportunity published by the City of Petaluma's Public Art Program in 2016. Throughout a multi-year process, artist Brian Goggin (San Francisco, CA) designed a public artwork concept for downtown Petaluma on Water Street in 2017 which has since been redesigned and relocated to the H Street Pocket Park along the Petaluma River.

Current Status

On May 16, 2022 the project was presented to City Council for final approval to execute a new contract with the artist to commission the proposed artwork at the newly identified H Street Pocket Park site. As recommended by the Public Art Committee, the City Council unanimously approved the new project proposal. Staff is currently drafting the new Professional Services Agreement between the City and artist to create the public art project as approved by City Council. The project is expected to start Summer of 2022.

First and F Street Bridge Replacement

Project Manager: Jonathan Sanglerat, Public Works and Utilities

Contact Information: jsanglerat@cityofpetaluma.org

Project Completion Date: December 2022

Budget: \$2,050,000

Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 15, 18, and 79



Project Description

The timber-framed bridge at 1st and F Streets (Bridge) spans a tidal portion of Thompson Creek, approximately 225 feet upstream from the confluence with the Petaluma River. The structure is a former railroad bridge with two sets of rail tracks. The bridge has been incorporated into the street and carries pedestrian, bicycle, automobile, and truck traffic.



The age of the Bridge is not known, but some elements may date back to the early 1900s from the construction of the Petaluma and Santa Rosa Railway (P&SR).

The 2014 structural assessment rated the bridge condition as “Poor,” with a Caltrans qualitative condition of 3 to 4 out of 4, and the condition has continued to deteriorate since that time. (The standardized rating uses 1 to represent the best condition and 4 to represent the worst condition.) In summary, the Bridge is in poor physical condition with signs of dry rot, failing structural elements, and significant overstress in some of the primary load-carrying components under current loading conditions.

Current Status

The bridge is currently closed because of its condition and safety concerns, and the City is under contract with Ghilotti Brothers, Inc. for its replacement. Construction is underway and is anticipated to be complete in November 2022. City staff members and the design consultants have finished reviewing the project submittals from the contractor and all materials have been ordered for the project. As part of the project’s permit compliance requirements, a biologist has been onsite to perform pre-construction environmental surveys and construction biological monitoring. Torque-down piles are planned to be installed in mid-July 2022 and the project’s geotechnical consultant will be onsite to provide full-time observation and inspection. Following the pile installation the project’s land surveyor will perform a follow up building monitoring survey of the adjacent buildings.



Floodplain and Sea Level Rise (SLR) Modeling

Project Manager: Gina Benedetti-Petnic, Public Works and Utilities

Contact Information: gpetnic@cityofpetaluma.org

Project Completion Date: Phase 1 Fall 2022; Phase 2 FY 23-24 (dependent upon FEMA review period)

Budget: Approx. \$330,000 for Floodplain and SLR models (Phase 1); Additional \$110,000 for the FEMA map revision (Phase 2).

Funding for this project comes from \$255,000 from Sonoma Water Zone 2A grant towards floodplain modeling; and \$192,500 from CDBG Disaster Mitigation Grant toward SLR Modeling for Climate Adaptation.

Goal/Priority: Our Environmental Legacy—Workplan item 71

Project Description

Phase 1: Floodplain Model Update and SLR Modeling

Phase 1 of this project includes major updates to the floodplain model and new Sea Level Rise (SLR) mapping. The former will consist of converting the City's current XPSTORM floodplain model to HEC-RAS 2D, as recently done in the upper watershed by Sonoma Water. This modeling project will build upon the county's model and expand the City's model. Included in the floodplain modeling update project, the new state-of-the-art HEC-RAS 2D model will be recalibrated to the City's recently expanded network of stream gauges and adds Kelly and Thompson Creeks to the HEC-RAS 2D model along with recalibration.



The second critical component of this phase of work is SLR vulnerability modeling that incorporates storm and Petaluma River, tide models. The combined effects of these



risks have not been studied or modeled before and will provide our community with a complete understanding of climate-related flood risks in the future.

Phase 2: FEMA Map Revision

Phase 2 comprises completing the FEMA map revision, including preparing work maps for 100- and 500-year inundation and providing a study report for FEMA, further coordination, public outreach and review period, and final submittal of the data and report. More flood management information is available on the City's website:

<https://cityofpetaluma.org/flood-management/>

OBJECTIVES:

Identifying sea level rise-affected parcels and understanding this risk in the context of flooding from storms and tides is a significant step in mitigating future flood hazards. This modeling information will help inform policies and goals in the General Plan Update, particularly in the Housing Element related to future development, land use, and equity. The goal is to reduce flood risk and increase resilience ultimately.

This project will:

- 1) Enhance the accuracy and extent of the City's flood plain modeling.
- 2) Provide consistency with the county's model and FEMA's modeling standards and best practices, which recently adopted guidance to use HEC-RAS 2D.
- 3) Prepare a FEMA map revision to reflect existing floodplain characteristics and features more accurately.
- 4) Cumulatively assess SLR vulnerability with storm and tide models.
- 5) Coincide with the upcoming Petaluma General Plan Update.
- 6) Enable more effective and responsive flood plain management and planning.

Current Status

Phase 1 work commenced in January for the City's surface water model conversion to HEC-RAS and the SLR modeling work. The City's hydrology and flood risk specialist, WEST Consultants, Inc., has been coordinating closely throughout the modeling and



mapping process with City staff and Sherwood Engineers, from the General Plan (GP) Update team.

The calibrated storm/flood model, tides, and sea level rise scenarios as well as a draft Technical Memorandum regarding potential flooding impacts of sea level rise and climate change have been submitted to the City for review and comment. The Public Works and Utilities (PW&U) Department has provided initial comments, which have now been incorporated. Community Development staff as well as other City staff are now being provided an opportunity to provide comments over the next week and a half. The consultants will incorporate these comments before we begin the public outreach/process in August. Depending on the scope and schedule for our outreach process, the final publicly vetted draft should be complete in October.

General Plan Update

Project Manager: Christina Paul,
Community Development

Contact Information:

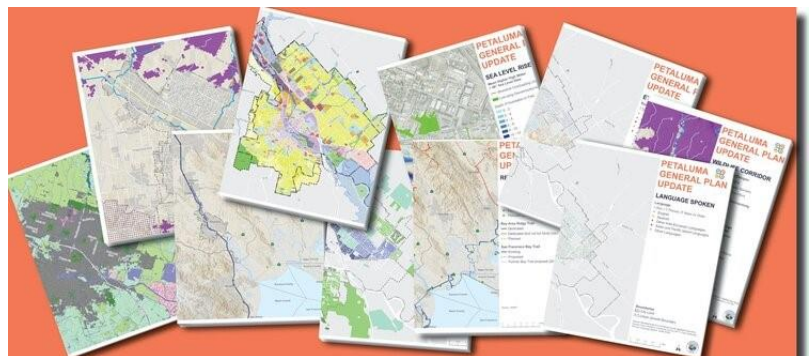
cpaul@cityofpetaluma.org

Project Completion Date: 2023

Budget: \$2,774,195

Goal/Priority: Our Environmental Legacy & Spaces and Places That Inspire—Workplan items 57, 126, and 192

Website: planpetaluma.org



Project Description

The City of Petaluma is currently operating under the City of Petaluma: General Plan 2025, adopted in 2008. As the 2025 planning horizon approaches, the City has initiated a comprehensive update for the City's 20+ year horizon. The General Plan serves as the guiding vision document and provides policies and implementation programs to achieve the City's goals. Every local jurisdiction in California is required to adopt a General Plan with at least seven mandatory topical areas, referred to as elements, including Land Use, Open Space, Conservation, Housing, Circulation, Noise, and Safety. One of the City's most significant elements is the Housing Element, which is required by State regulations to be updated every eight years. The City's Housing



Element (Chapter 11 of the current General Plan) was adopted in 2015 and must be updated and adopted by December 2022.

Petaluma has experienced a great deal of change since adopting the current General Plan. High priority concerns include availability and affordability of housing, climate change, public health and equity, and sustainability. Although the current General Plan horizon year is 2025, the City initiated a comprehensive General Plan Update process starting in 2020 to coordinate the General Plan update with required statutory deadlines to adopt the City's 6th cycle Housing Element. This proactive approach to updating the General Plan positions the City to adapt to the changing regulatory landscape and ensure appropriate focus on local priorities.

In 2021 the City Council approved a multi-year contract with Raimi + Associates as the lead consultant to work with the City to create a visionary General Plan update focused on the City's priorities and provide concrete implementation to ensure the City achieves the community vision for its future. The Raimi team includes a group of sub-consultants selected to best address the community's needs and provide technical expertise to address the city's challenges.

Hand in hand with the General Plan Update, the City, along with the General Plan consulting team, will be developing the 6th cycle Housing Element, a Climate Action and Adaptation Plan (CAAP), and the associated programmatic Environmental Impact Report.

Also, in 2021 the City Council appointed a 21-member General Plan Advisory Committee comprised of community representatives who will serve as advisors and project ambassadors throughout the General Plan process. The GPAC provides feedback and direction intending to develop policies and objectives responsive to community input, conditions, goals, and vision. Additionally, the GPAC helps tailor the project to local conditions, including the approach taken for each major step in the process and public engagement strategies employed. The GPAC reviews plan materials and guide key project milestones, and communicates information about the General Plan to Petaluma community members to encourage all interested parties to participate in the process.



Current Status

The General Plan Update process is broken down into several phases, including Initiation, Discovery, Visioning, Alternatives, Policy Framework, Plan Development, Review, and Adoption. City staff and the consultant team are finalizing the Existing Conditions Reports in response to community feedback. Consultants are developing responses to decision maker and community input. The Visioning Phase concluded on February 17, 2022 with a presentation of the Vision Statement, Pillars of Petaluma, and Guiding Principles to the City Council. The GPAC has begun to engage in more substantive topical discussion as part of small working groups to explore alternatives and policy development. Additional information on these Working Groups is available on the project website. The Community Development team is working with Raimi and Associates to establish a framework in which to discuss key considerations for each Element of the General Plan, including land use options and alternatives. Transportation, Open Space, Sense of Place, Economic Development, and more.

As part of the General Plan Process, the team continue to work on preparing the Housing Element of the General Plan. The project team is working to develop a draft Housing Elements Site Inventory and housing policies. Community input to date has included opportunities to provide feedback on the type and location of potential future housing throughout the Visioning Phase, as well as discussion of housing at the March and April GPAC meetings and a Community Workshop on April 7, 2022.

During the months of June and July, the Planning team held a series of public meetings focused on the Draft Site Inventory and Policy Framework. These includes presentations and discussions held with the GPAC on June 16th, Planning Commission on June 21st, and City Council on July 18th.

The Public Draft of the Housing Element will be published in late August and be available for a 30-day review period. The following 3 presentations are planned to share the content and receive feedback on the public draft.

- Public Draft Review Presentations and Discussions
 - GPAC: September 15th
 - Planning Commission: September 13th
 - [City Council](#): October 3rd

Along with these presentations to GPAC, Planning Commission, and City Council, a Housing Element Public Review Workshop will be held on September 20th, 2022 at 6:00



PM – 8:00 PM with community members on Zoom. Additional details will be published in August 2022.

As part of the Climate Action and Adaptation Plan, the Climate Action Committee and City staff Leadership Team have reviewed the Greenhouse Gas Inventory and preliminary action items, which was presented to the GPAC on May 19. The Consultant team is in the process of developing a draft CAAP.

Public Information and Engagement

The General Plan is the community's vision, and public engagement is critical to a successful outcome. Initial public outreach has included various events to engage the community, including zoom webinars and workshops and in-person outdoor events such as pop-ups at community events and the Petaluma Library.

Monthly GPAC meetings (3rd Thursday at 6:30 p.m.) are public meetings with opportunities for public comment and are a great way to stay informed in the process. The General Plan website <https://www.planpetaluma.org/> includes a wealth of information on the process and will continue to be updated as new information is available and public engagement opportunities are scheduled. Members of the public can sign up for notification of General Plan updates on the website to ensure that they don't miss out!

Hampton Inn Expansion (Silk Mill)

Project Manager: Isabel Castellano and Erica Baptiste, Community Development Department

Contact Information: icastellano@cityofpetaluma.org and ebaptiste@cityofpetaluma.org

Project Completion Date: To Be Determined – In Planning Process

Budget: Cost Recovery Project

Goal/Priority: An Economy That Prospers—Workplan item 101

Project Description

The project is for alterations to the historic Silk Mill located at 409 Wilson Street, which is in the Mixed Use 2 (MU2) zoning district. The Silk Mill is listed on the National Register of Historic Places (NR#86000386) and the California Register of Historic Resources. Its existing conditions are due to an accumulated historic effort for rehabilitating the former industrial site into the Hampton Inn Hotel. The proposed project includes new construction of a hotel rear addition with a height of 34-feet, 4-inch and with a building footprint of



4,330 square feet, a new stair landing, and landscaping improvements to accommodate 20 new hotel guest rooms. The addition would provide the Hampton Inn Hotel with a total footprint of 24,130 square feet and 96 hotel guest rooms. The project also requests a parking reduction to allow existing parking to meet the minimum parking requirement for the proposed expansion.



Current Status

The application for Historic Site Plan and Architectural Review (HSPAR) was received January 26, 2022, and resubmitted on April 8, 2022, and the Zoning Text Amendment was submitted on March 30, 2022. The Zoning Text Amendment requires approval by the City Council.

A Historic and Cultural Preservation Committee (HCPC) Study Session took place on July 12, 2022 which provided an opportunity for the committee and public to provide feedback on the project proposal. A joint Planning Commission and HCPC meeting will be scheduled once the applications are deemed complete.

Public Information

A detailed project description and application materials are available electronically at: <https://cityofpetaluma.org/hampton-inn-expansion/>. When public meetings are scheduled for this project, links to meeting agendas and staff reports will also be made available.

Home Depot – 261 North McDowell Boulevard

Project Manager: Erica Baptiste, Community Development

Contact Information: ebaptiste@cityofpetaluma.org

Project Completion Date: To Be Determined --In Planning Process

Budget: Cost Recovery Project

Goal/Priority: An Economy That Prospers—Workplan item 101



Project Description

An application has been submitted for Major Site Plan and Architecture Review (SPAR) for a 107,891-square-foot main building and a 28,216-square-foot Garden Center in the area that was previously the Kmart in the northwest corner of the Plaza North Shopping Center located at 261 North McDowell Boulevard. The proposal includes effectively demolishing the former Kmart building and constructing the new building in a similar enlarged footprint. The proposed building is approximately 25 feet tall with an increased parapet height of 34 feet at the main entrance with access from North McDowell Boulevard and the existing shopping center parking lot. The project includes the allocation of 454 parking stalls in the existing Plaza North Shopping Center surface parking lot and a Tool Rental Center, which among other things, would offer truck and van rentals for customers.

Current Status

The Major SPAR application was initially submitted on November 3, 2021, resubmitted on February 1, 2022 and deemed incomplete, as documented in letters to the applicant. The proposal requires the completion of a Fiscal and Economic Impact Assessment (FEIA) based upon the proposed land use and square footage consistent with City Council Resolution 2019-136 N.C.S. The City has contracted with the FEIA consultant and the assessment is expected to be completed early summer.

The project's pedestrian and bicycle improvements were discussed on April 11, 2022, at the Pedestrian and Bicycle Advisory Committee (PBAC) meeting. The PBAC voted to forward recommendations to Planning Commission with the caveat that the lack of a

completed traffic analysis results in uncertainty in the sufficiency of recommendations made. The SPAR submittal is incomplete and is not scheduled for a Planning Commission hearing.



Public Information

A detailed project description and application materials are available electronically at: <https://cityofpetaluma.org/home-depot-261-north-mcdowell/>. When public meetings are scheduled for this project, links to meeting agendas and staff reports will also be made available.

Hotel Weaver at 2 Petaluma Boulevard South

Project Manager: Greg Powell, Community Development

Contact Information: gpowell@cityofpetaluma.org

Project Completion Date: To Be Determined – In Planning Process

Budget: Cost Recovery Project

Goal/Priority: A Safe Community That Thrives—Workplan item 86

Project Description

The project would involve the construction of a 6-story building over a below-grade parking garage and would include hotel rooms, an event space, and food service uses. The below-grade parking garage would provide valet parking for 54 vehicles using parking lifts (no self-parking is proposed). The ground floor would include a restaurant with interior and exterior seating for 150 guests and the hotel lobby. Floors 2-5 would include 93 hotel rooms and a fitness room for hotel guests. Floor 6 would include a 1,230 square foot event space, and an exterior bar/event space with seating for 56 guests.

To accommodate the project, amendments to the Implementing Zoning Ordinance (IZO) and General Plan are required.



Current Status

The application was submitted on April 11, 2022, and was determined to be incomplete for filing on May 11, 2022. The applicant submitted new materials on June 29, 2022, and the City is currently reviewing the new materials.



Public Information

A detailed project description and application materials are available electronically at: <https://cityofpetaluma.org/hotel-weaver/>. When public meetings are scheduled for this project, links to meeting agendas and staff reports will also be made available.

Integrated Pest Management Plan (IPMP)

Project Manager: Patrick Carter and Rhianna Frank, City Manager's Office

Contact Information: pcarter@cityofpetaluma.org and rfrank@cityofpetaluma.org

Project Completion Date: Fall 2022

Budget: \$69,900

Goal/Priority: Our Environmental Legacy—Workplan item 196

Project Description

The City of Petaluma is responsible for pest management in recreation, parks, open spaces, facilities, 396 miles of roads, associated rights of way, and an airport, including 47 parks and 480 acres of open space. The City discontinued using glyphosate to manage vegetation and is developing an Integrated Pest Management (IPM) Plan to guide staff and inform the public on its methods to address pests – particularly vegetation – in the City.



Current Status

The city staff has met with a community-led working group and will continue to engage with this working group as the plan is being developed. The consultant team completed dozens of interviews with city staff, contractors, and stakeholders with whom have responsibility to implement the pest management program. Along with interviews, the consultant team and staff have performed site reconnaissance to understand site types and features, pest types, pest control techniques used, and pesticide use history to best meet the City's pest management goals. IPM plan will be drafted Summer 2022, incorporate community feedback, and be presented to the Council for consideration Fall 2022.



Lafferty Ranch Open Space Park

Project Manager: Patrick Carter, City Manager's Office

Contact Information: pcarter@cityofpetaluma.org

Project Completion Date: Ongoing

Budget: \$100,499 (FY 23 and 24)

Goal/Priority: Spaces and Places That Inspire—Workplan item 155

Project Description

Lafferty Ranch is a 270-acre park owned by the City of Petaluma accessible through docent-led hikes. There are no park amenities at this time. The site offers expansive views of the Petaluma Valley and contains the headwaters of Adobe Creek, which runs along the east side of Petaluma near Casa Grande Road, and out to the Petaluma River on the west side of Shollenberger Park.



The City has partnered with LandPaths to provide interim access to the Park with docent training, community outreach, including the Latinx community, engaging with volunteers, and property stewardship, and school engagement and outreach.

Current Status

Property stewardship and interim access has resumed and additional docents have been trained. Parking is extremely limited and site access is currently restricted to docent-led hikes. Outing availability is listed on LandPath's website (<https://www.landpaths.org/>).

Local Road Safety Plan

Project Manager: Jeff Stutsman, Public Works and Utilities

Contact Information: Jstutsman@cityofpetaluma.org

Project Completion Date: Summer 2022

Budget: \$78,509 funded through a state grant

Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 15 and 79



Project Description

The City of Petaluma is developing a Local Road Safety Plan (LRSP) to establish a framework and process for identifying, analyzing, and prioritizing roadway safety improvements on our streets.

An LRSP provides a tailored framework for organizing stakeholders to identify, analyze, and prioritize roadway safety issues and needs on local streets. The plan begins with an analysis of historical crash data to identify patterns and high incident areas throughout the City, and then provides ideas to address these safety issues.

It is important to note that LRSPs are generally data-driven plans that must be prepared in compliance with both state and federal guidelines. Moreover, plans must be approved by municipalities as a prerequisite to receiving Highway Safety Improvement Program (HSIP) grants for projects. The HSIP is an important federal-aid program with the primary purpose of achieving significant reductions in fatalities and serious injuries on public streets and roads. In recent years, we have been very successful in securing HSIP grant funding for myriad projects throughout the City.

Current Status

The draft LRSP is complete and has been posted to the City's website for review and comment. Staff will bring the final report to the City Council for approval on August 1, 2022.

Lucchesi Synthetic Turf and Lighting Replacement

Project Manager: Josh Minshall, Public Works and Utilities

Contact Information: jminshall@cityofpetaluma.org

Project Completion Date: Spring 2023, pending funding

Budget: Turf: \$122,000 (funded through Measure M); additional \$700,000 Budgeted; \$585,000 Undetermined

Lighting: \$107,000

Goal/Priority: Spaces and Places That Inspire—Workplan item 151



Project Description

The Lucchesi Turf Field Replacement project will replace the existing multi-use synthetic turf with new materials and address drainage issues at the site. The all-weather field is used heavily by resident youth and adult recreation programs and leagues. Soccer and lacrosse groups primarily use the facility, and the turf is past its expected 10-year service life. Before laying new turf, the contractor will correct



drainage issues. Additionally, City staff is investigating options for new infill materials that meet the city's environmental goals. Fees charged for the use of the field will provide most of the funds for the project. New energy-saving LED lights will replace the existing field lighting, while a control system upgrade will allow remote activation.

Current Status

LED lamps have been installed and are functioning with a local control system. The permanent controller upgrade is programmed, however, cloud-based networking is still in progress, which will allow for remote operation and scheduling. A site review and workplan is in development with IT, which could allow for direct connection to the City's network in lieu of ongoing cellular and cloud networking costs. The turf replacement and drainage project is entering the final design stages. Turf design is scheduled for completion in Fall 2022, with the bid phase to occur during Winter for the construction anticipated in Spring 2023 to minimize disruption and maximize benefits in the construction process. Material selection is underway. Once the most appropriate materials have been identified, those options will be presented to stakeholders. The City is seeking funding sources to cover project increases resulting from drainage issues, current market conditions, installation of shock pads, and environmentally friendly infill material options.



North McDowell Complete Streets

Project Manager: Ken Eichstaedt, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org

Project Completion Date: Summer 2023

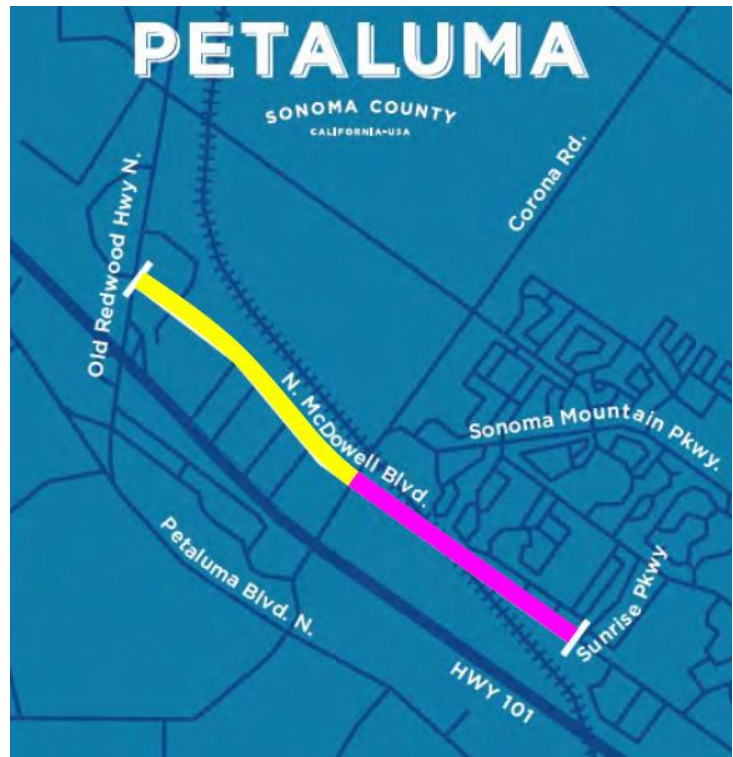
Budget: \$10.5M (Preliminary Estimate; the budget will vary based on the timing of proposed Corona SMART Station and corresponding affordable housing development and final design scope.)

Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 15, 16, 20, and 84

Project Description

The North McDowell Boulevard Complete Streets Project is 1.75 miles long, stretching from the southerly limit at Sunrise Parkway north to Old Redwood Highway. The Project proposes a full reconstruction of the current 4-lane roadway with Active Transportation (AT) improvements to include: new sidewalks and gap closures, pedestrian crossings, and upgraded bike facilities.

“Complete Streets” is a transportation policy and design approach that requires streets to be planned, designed, operated, and maintained to enable safe, convenient, and comfortable travel and access for users of all ages and abilities regardless of their mode of transportation.



Existing Conditions: This corridor is a main arterial, with an Average Daily Traffic (ADT) of over 20,000 as recorded in 2019. The posted speed limit is 40 miles per hour (mph), and the 85-percentile speed, which is measured to define the legally enforceable speed limit, is recorded as 44 mph (City study from 2019).



Various land uses and zoning surround the project corridor: commercial, industrial, and residential. A SMART train crossing is located south of Corona Road on North McDowell. A proposed affordable housing development, transit hub, and the future Sonoma Marin Area Rapid Transit (SMART) Station at Corona Road are also sited just south of the Corona Road intersection along this corridor. Preliminary design is underway for a corresponding proposed SMART Multi-Use Pathway (MUP) primarily located in the railroad right of way from Southpoint Blvd north to Penngrove, including a proposed crossing on North McDowell.

The North McDowell Boulevard pavement in the project location is over 30 years old in places and in poor condition. The Pavement Condition Index (PCI) is 7 to 38; a PCI of 100 is the highest possible rating representing new pavement conditions.

Bicycle facilities range from Class 1 to Class 2 and are non-existent in places. Continuity between the different bicycle accommodations is lacking and not user-friendly, causing confusion to riders in many locations. There is poor access for the transitions from the roadway to the Class 1 pathway, with fragmented bike lane continuity issues throughout the corridor. Existing striped Class 2 bike lanes are not comfortable for many cyclists due to the proximity to vehicles (without any separation) on this busy arterial with significant traffic volumes and speed differentials. Compounding these challenging conditions are the lack of wayfinding signage and limited bicycle facility signage.

The current sidewalk configuration ranges from no sidewalk to a narrow sidewalk with conflicting utility poles located in the path of travel. The walking surface condition ranges from deteriorated to fair condition. There are significant gaps in sidewalk continuity. To address the sidewalk gaps and other project elements fully, the project may need to be phased. The initial effort will be to design and construct the entire project corridor.

Current Status

The project was put to bid but bids were received that were non-responsive and contained errors. The project will be rebid July 14, 2022. The project is anticipated to go to the City Council in September 2022. The expected project completion date is FY 23/24.



Onboarding—New Employee Orientation

Project Manager: Charla Freckmann, Human Resources

Contact Information:

cfreckmann@cityofpetaluma.org

Project Completion Date: Fiscal Year 2022

Budget: Not Applicable

Goal/Priority: A City That Works—Workplan items 8, 10, and 169



Project Description

Designing a comprehensive onboarding process that starts with the first day of employment, incorporates departmental partnering in this process and tracks the employee for the first twelve months of employment with a variety of communication and check-ins. The new design will substantially change the current practice of an “employee orientation” which primarily consists of signing various documents, enrollment in benefits and implemented into the payroll system.

Current Status

The completed recommendations for an entire overhaul of the onboarding process are being divided into phases so that the recommendations can be implemented in stages. The order of the phases will be dependent upon a variety of factors including, but not limited to: coordinating with all departments their ability to assume some programmatic responsibilities, capacity levels of Human Resources staff, and other operational factors. The elements of what will constitute Phase I are being reviewed and will be finalized within the next 30 days.

Oyster Cove

Project Manager: Andrew Trippel, Community Development

Contact Information: atrippel@cityofpetaluma.org

Project Completion Date: Planning Commission and City Council review required

Budget: Cost Recovery Project

Goal/Priority: An Economy That Prospers—Workplan item 120



Project Description

Proposed development of a 132-unit, multi-building condominium development with 5-8 units per building. Unit types would include 11 multi-story live/work, units of approximately 2,100 Square Feet fronting D Street and 121 multi-story attached, 2–3-bedroom, residential units ranging in size from approximately 1,345 – 1,995 Square Feet with up to 12 featuring ground-floor Accessory Dwelling Units. The project will comply with the City's inclusionary housing requirement by reserving 15% of units for Low- and Moderate-Income households. Planning entitlement applications include General Plan and Zoning Amendments and a Subdivision Map. Site Plan and Architecture Review will be required prior to commencing construction.



Current Status

Project applications for General Plan and Zoning Amendments, as well as for a Tentative Map – Condominium were submitted on April 6, 2022. Project applications were deemed incomplete on May 6, 2022, and the applicant submitted in response to the incomplete letter on June 17, 2022. Planning review is in progress and the following public meetings have been held: The Pedestrian and Bicycle Advisory Committee (PBAC) conducted review and provided recommendations on June 1, 2022; the required Neighborhood Meeting was held on June 8, 2022; and Planning Commission conducted a Study Session during which it provided comments on June 28, 2022.

Public Information

A detailed project description and application materials are available online at: <https://cityofpetaluma.org/oyster-cove/>. When public meetings are scheduled for this project, links to meeting agendas and staff reports will also be made available.



Pavement Restoration: Measure U Bond-Funded Projects

Project Manager: Ken Eichstaedt, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org

Project Completion Date: Ongoing

Budget: FY22/23 – \$7 million construction

Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 15, 79, and 84

Project Description

Construction is underway and will continue at an unprecedented rate over the next five years. Improvements consist primarily of seal coats and overlays along with repairs of failed areas and crack sealing. The method selected and streets identified for improvements are based strategically on an evaluation of many factors: Pavement Condition Index (PCI), community input, location, utility work, and usage, among others. The proposed work incorporates Complete Streets elements that focus heavily on improving active transportation opportunities. This includes buffered bicycle lane striping, bulb-outs for traffic calming, pedestrian safety enhancements, and transit accommodations.

Measure U Sales Tax Revenues have facilitated the issuance of bonds for infrastructure improvements, which has allowed the City to triple its annual investment in its street preservation projects. This investment enables the City to stabilize, preserve, and improve our community's streets. In Fiscal Year 21/22, the City will have completed an unprecedented \$4 million of pavement preservation projects on approximately 30 miles of streets—this is more than double the City's investment in any previous single year. This halts a decline in annual PCI ratings and reverses this trend by increasing the overall average PCI for the City of Petaluma by approximately 2 points.



Current Status

Pavement preservation work has been completed. Pavement Restoration design has commenced, design will be completed both in house and by consultants with a target completion of Spring 2023.

Payran/Madison Water and Sewer Main Replacement

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Winter 2022

Budget: \$1.6 million – Water Capital Funds (Water Main Project); \$2.8 million – Wastewater Capital Funds (Sewer Main Project)

Goal/Priority: Our Environmental Legacy—Workplan item 55

Project Description

As a result of inspections and testing, the Payran/Madison area was identified to have multiple sewer and water mains needing replacement and repair. The project will include open trench and pipe-bursting construction methods to replace sewer and water mains within roadways and backyard easements. City staff has prioritized areas of the city with both water main and sewer main replacement needs within proximity to maximize efficiency and minimize disruption and costs. The Payran/Madison area is bordered by Lakeville Street, Ellis Street, and East Washington Street. The project will focus on several areas:



- Replacement of consolidation of sewer mains on Madison Street.
- Replacement of sewer mains within backyard easements using pipe bursting methods to minimize disruption.
- Replacement of undersized water mains and relocation of water mains located behind sidewalks.



Current Status

Design efforts continue in-house by the CIP engineering team for the water and sewer work on Madison Avenue. Staff is working with a development project in the area to complete water infrastructure work at the intersection of Madison and Edith streets. Engineering is currently 75% complete with the construction plans, and we expect the full design will be completed on schedule this Summer. Construction should begin in Fall 2022.

Permanent Parklet Program

Project Manager: Nancy Sands, Economic Development & Open Government

Contact Information: nsands@cityofpetaluma.org

Project Completion Date: Winter 2023

Budget: \$300,000 (includes Free Range program expenses)

Goal/Priority: An Economy That Prospers & Spaces And Places That Inspire—Workplan items 184 and 212

Project Description

Petaluma's temporary Free Range program was established in May 2020 to help businesses create safe and ADA-accessible outdoor setups so that they could continue operating during COVID-related restrictions on indoor operations. These setups share similarities with the "parklets" developed in San Francisco and other cities before the COVID pandemic.



The Free Range outdoor setups have proven extremely popular with community members and business owners. In the March 2021 goal setting session, Council directed staff to develop a permanent program for parklets after the COVID emergency.

The temporary Free Range program has been extended through October 31, 2022, in consideration of community members who still do not feel comfortable eating inside and



businesses that continue to recover from COVID-related economic impacts. Effective July 1, Free Range permit holders will need to pay a small fee (\$.70/sq ft per month) to use City-provided tents and/or traffic barriers. This fee will offset the City's cost of renting/managing this equipment. In addition, permit holders on public right of way will be required to operate 5 days a week. Permit holders were informed of these changes on March 25, 2022, giving them three months to plan appropriately.

Current Status

Staff coordinated billing for or arranged removal of City-provided tents/traffic barriers. 13 businesses opted to keep the tents/traffic barriers and pay a monthly fee of \$.70/sq ft/month, while 6 businesses asked to have them removed. In July, the Planning Division will solicit a proposal for the development of permanent program guidelines.

Petaluma Boulevard South Complete Streets

Project Manager: Jeff Stutsman, Public Works & Utilities

Contact Information: jstutsman@cityofpetaluma.org

Project Completion Date: Summer 2022

Budget: \$3,745,291 from One Bay Area Grant (OBAG) 2 Grant, Street Maintenance, Traffic Mitigation Funds

Goal/Priority: A City That Works—Workplan items 7, 15, 18, and 20

Project Description

The purpose of this Complete Streets project is twofold: (1) to reconstruct the failed pavement and reconfigure the current boulevard striping to enhance safety, and (2) to create a more pedestrian and bicycle-friendly thoroughfare—the curb-to-curb width of Petaluma Blvd. South will remain unchanged as the design revamps four existing through-lanes into two through-lanes with new bike lanes and one center 2-way left turn lane on Petaluma Blvd. South. The project limits extend from E St. south to the Crystal Lane traffic circle. This design will improve safety for all modes of transportation and encourage more bicycle and pedestrian use by adding bicycle lanes, improving sidewalks, and installing ADA accessibility improvements. Construction will be complete in Summer 2022.



Current Status

Paving and striping are complete. The contractor is finishing electrical work and various concrete work. Work is anticipated to be 100% complete by the end of August 2022.



Petaluma Community Baseball Field

Project Manager: Ken Eichstaedt and Jonathan Sanglerat, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org and jsanglerat@cityofpetaluma.org

Project Completion Date: Provided adequate funding is secured, the project is slated for completion in FY 22/23.

Budget: \$5,164,000 (total for project base bid after value engineering)

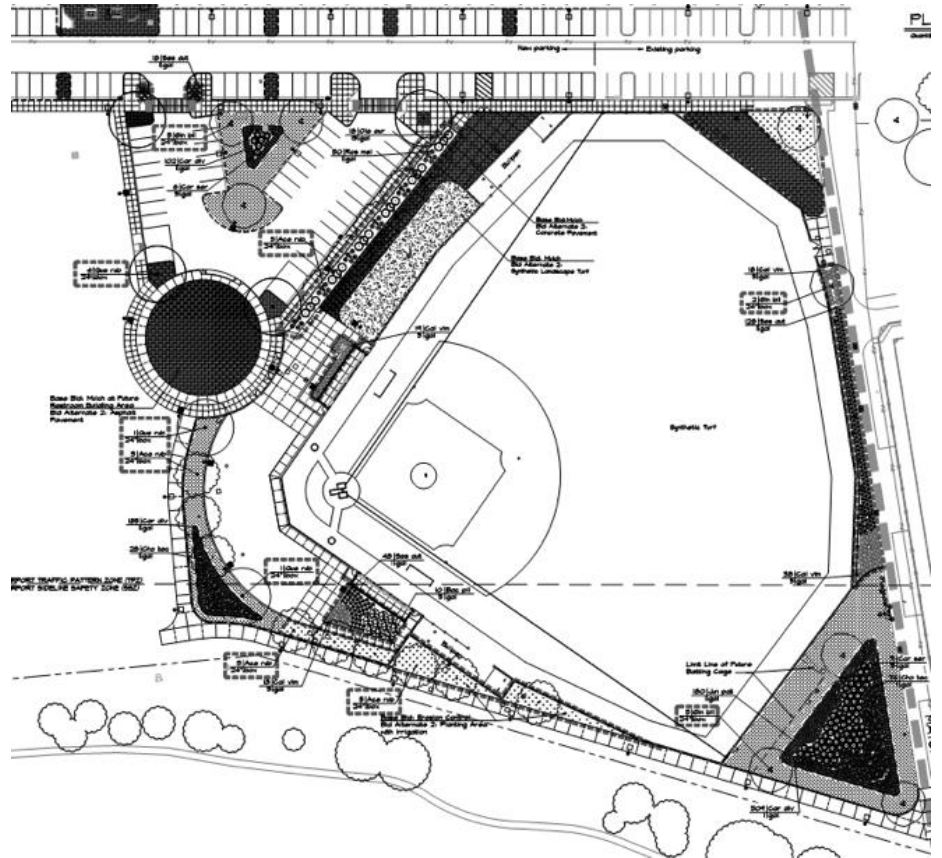
Goal/Priority: An Economy That Prospers & Spaces And Places That Inspire—Workplan items 116 and 154

Project Description

This second phase of the Petaluma Community Sports Fields includes constructing a new baseball field and ancillary facilities to provide year-round youth and adult programming. The project fulfills the adopted master plan concept for the East Washington Park site following phase one completion of the three multi-use synthetic soccer and lacrosse fields currently in use. This project is scheduled to bid in February/March 2022.



Initial construction will provide a regulation-sized baseball field with spectator viewing areas, dugouts, fencing, and increased parking capacity adjacent to the current playing fields. Subsequent baseball field project phases will include constructing a press box, bleachers, lighting, and concession facilities. Other considerations include relocating wetlands under mandated federal and state permitting and lime-treated soil stabilization. The project will be funded partially by Parkland Impact Fees and contributions from community donors.



The project is not yet fully funded, and complete construction will depend upon acquiring sufficient funding. Future construction phases will include a softball field, a baseball field, a multi-use field, and additional amenities.

Current Status

The project base bid was awarded to O.C. Jones (OCJ) during the April 18, 2022, City Council meeting, for a total contract value of \$4,838,311. Staff members have been working with O.C. Jones to obtain performance, labor and material, and maintenance bonds for the project, along with current insurance. Contract staff have issued a Notice to Proceed (NTP) to O.C. Jones & Sons. Currently, the City is engaging consultants for permit compliance and notification, and for construction management, special inspection, and testing during construction. Construction is underway for the project, currently OCJ is performing site grading and issuing submittals for City and design consultant review.



Primary Influent Pump Station (PIPS) Projects

PIPS High-Capacity Pumps

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Summer 2024

Budget: \$2.9 Million

Goal/Priority: Our Environmental Legacy—Workplan Item 55

Project Description

This project will replace four high capacity, 450 horsepower (HP) pumps and variable frequency drive (VFD) units at the Primary Influent Pump Station (PIPS). The existing pumps were installed in 1999 and have required significant maintenance. The project will be included in the City's sewer master plan, and design will begin in 2023.



Current Status

The design comments are currently under review within the PIPS force main project. City staff will solicit a request for proposal (RFP) for the design of the project in FY 22/23.

PIPS Parallel Force Main

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Winter 2024

Budget: Approximately \$18.5 million – Wastewater Capital Funds

Goal/Priority: Our Environmental Legacy & A Safe Community That Thrives—Workplan items 55 and 81



Project Description

The Primary Influent Pump Station (PIPS) force main is a 2.5-mile-long, 36-inch diameter pipeline that delivers the City's wastewater from the PIPS, located on Hopper Street, to the Ellis Creek Water Recycling Facility (ECWRF), located off Cypress Drive.



The force main is a critically important pipeline nearing the end of its service life and requires rehabilitation. This project involves installing a parallel force main adjacent to the existing force main, which will provide redundancy and resiliency to the City's wastewater collection system. Once complete, rehabilitation efforts on the existing force main will commence.

Current Status

The preliminary design report (PDR) comments have been incorporated into a new report and staff will complete the workshop. Focal points of impact are Caltrans right-of-way (ROW) impacts and environmental compliance impacts for new pathways. An environmental survey will be completed to determine impacts to scope and timeline for proposed pathways. The Caltrans and Sonoma-Marín Area Rail Transit (SMART) Right-of-Way (ROW) document has been finalized and discussions with stakeholders will begin.

Rainier Avenue Active Transportation and Pavement Restoration

Project Manager: Ken Eichstaedt, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org

Project Completion Date: December 2022

Budget: \$11,850 Design; \$75,000k Est. Construction (markings)

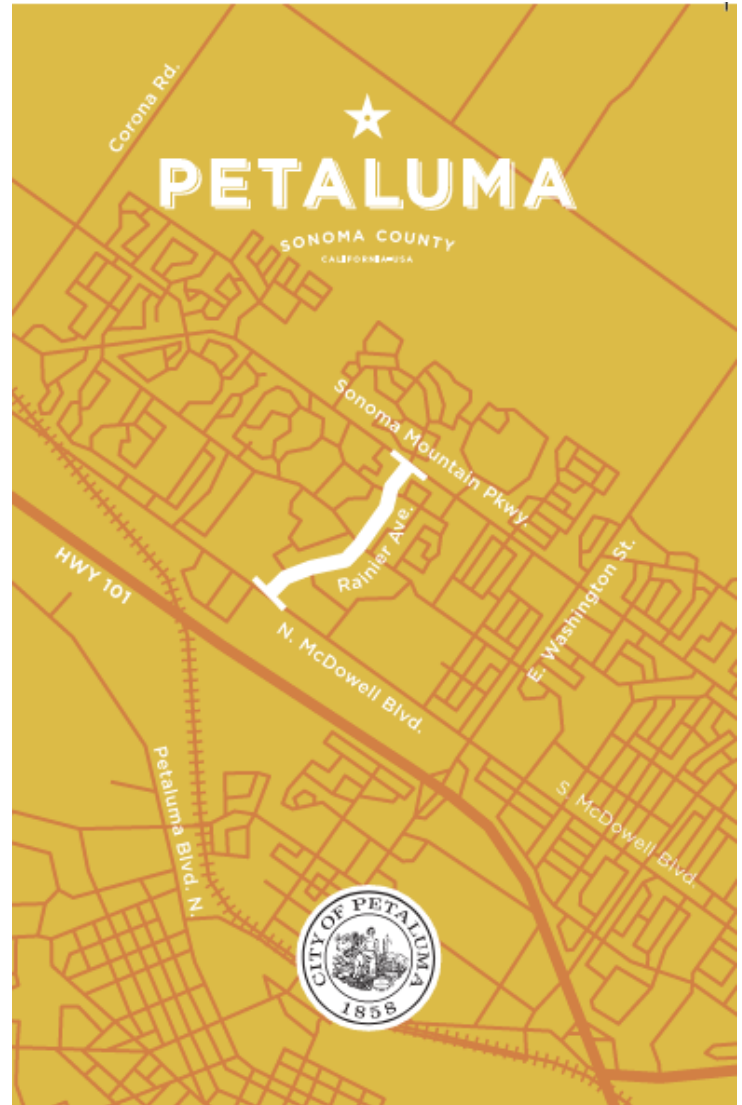
Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 15, 20, and 84



Project Description

The Rainier Avenue Active Transportation improvements project will enhance traffic safety with traffic calming features and provide Active Transportation (AT) improvements for all users. The project location is in the 0.7-mile-long section between North McDowell Boulevard and Sonoma Mountain Parkway and is part of the greater Pavement Restoration and Reconstruction Citywide CIP program. A focused public outreach effort is being undertaken in conjunction with the design of the upcoming pavement preservation project for this street. The goal is specifically to develop and refine the AT components and safety of the project. There is a great opportunity on this street to improve pedestrian crossings, provide a safer path of travel for bicyclists, and facilitate safer/slower traffic flow when the pavement preservation work is implemented. Restriping traffic lanes and other alternatives to the existing roadway configuration are being explored to allow the street space to be reallocated and to help make the roadway more inviting, safer, and more comfortable for all users.

Currently, the bidirectional roadway contains four travel lanes, Class II bicycle lanes, and on-street parking. There are no turn lanes between North McDowell Boulevard and Sonoma Mountain Parkway. The street has had nine crashes over three years and five involved injuries. The 85% speed is 44 mph, although the speed limit is signed for only 35 mph.



Current Status

The community provided additional feedback on the project, and the City will install a pilot layout July 26 and 27, 2022. Additional feedback from the community has been solicited. Staff members updated the City's webpage and have been in direct contact with a neighborhood group. The project layout and design are being updated. The project is expected to be implemented for a four- to six-month installation period planned before the final assessment and installation.



Resilient Energy Back-Ups

Project Manager: Diane Ramirez, Public Works and Utilities; Patrick Carter and Rhianna Frank, City Manager's Office

Contact Information: dramirez@cityofpetaluma.org, pcarter@cityofpetaluma.org, and rfrank@cityofpetaluma.org

Project Completion Date: Winter 2024

Budget: Airport – \$100,000, Airport Maintenance Funds; Community Center – \$300K, CalOES Grant, CDBG Funds; City Hall – \$180K, Measure U, CDBG Funds; Police Department – \$180K, Measure U, CDBG Funds

Goal/Priority: Our Environmental Legacy—Workplan item 202

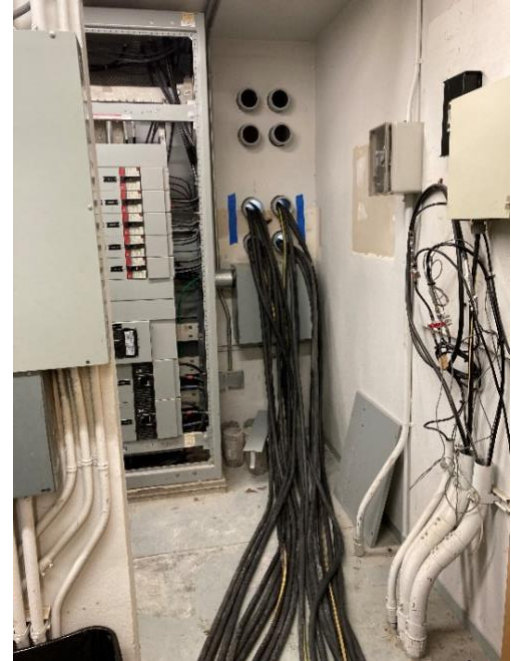
Project Description

The Community Center is the City's primary temporary shelter and evacuation center and is a critical facility during emergencies. This project will strengthen the facility's resiliency by providing an emergency power supply for periods of both planned and unplanned power shut-offs. Work started in FY 21/22 with modification of the building's electrical system to accommodate quick connection of an external power backup system. The project is funded by a Federal Emergency Management Agency (FEMA) grant. Research is ongoing to identify the most appropriate renewable power backup system for implementation in FY 22/23.



The Petaluma Police Department is the City's Emergency Operations Center and currently has a generator that has exceeded its service life and needs to be replaced to ensure uninterrupted operations. City Hall does not have an emergency power backup system for general operations—and risks service disruption by a PG&E Public Safety Power Shutdown or other emergency power outage events. This project will design environmentally-friendly power backup systems for each facility and provide for facility connections, including proper disposal of existing equipment.

This project will analyze City facilities that play an essential role in the continuity of services during an emergency. This analysis will identify facility power needs and potential implementation solutions for renewable energy technology. Community Development Block Grants fund this project.



Current Status

Staff have completed the required grant documents for the California Department of Housing and Community Development Block Grant Mitigation Planning and Public Services funding to plan the construction of resilient energy at critical city facilities. An energy services company has been selected to analyze City facilities for appropriate renewable energy technologies to continue support and shelter during an emergency. Staff is negotiating the scope of the agreement with the company and expects to present the agreement for Council consideration early Fall 2022.

Rotary Club Project to Install Waste and Recycle Standards in City Parks

Project Manager: Drew Halter, Parks and Recreation

Contact Information: dhalter@cityofpetaluma.org

Project Completion Date: Summer 2022

Budget: Approximately \$28,000 in matching funds sponsored by the three local Rotary Clubs

Goal/Priority: Our Environmental Legacy—Workplan items 42 and 59



Project Description

Since the onset of the global pandemic, parks, trails, and outdoor gathering spaces have seen an unprecedented increase in use as the community collectively sought opportunities to find refuge outdoors. The rise in activity coincides with challenges to keep up with the increase in demand for waste and recycle services and strain on receptacles. This project is a joint effort between Parks & Recreation Staff and dozens of community volunteers representing the three Rotary Clubs to purchase and install durable new waste and recycle units in over a dozen city parks and public spaces throughout the city and help mitigate the effects of the increase in park usage



Current Status

The first round of 18 recycle and waste cans have been installed at Leghorns Park, Lucchesi Park, McDowell Park, La Tercera Park, Grant Park, and McNear Park! Thank you once again to Petaluma's three Rotary Clubs and dozens of Rotarians who volunteered their time and matched funding to make this project possible! The Rotary Clubs have offered to assist with the installation of a second round of 14 recycle/waste cans, stay tuned for their placement within the parks!



Safe Space Anti-Hate Program

Project Manager: Jennifer Pritchard, Police

Contact Information:

jpritchard@cityofpetaluma.org

Project Completion Date: June 1, 2022

Budget: TBD - Estimated ongoing expenses of \$5,000+

Goal/Priority: Safe Community That Thrives—Workplan items 78 and 82



Project Description

Safe Space is a public awareness campaign that also has a physical component to keep a community member who is a victim or concerned for their safety safe while awaiting the arrival of police. Businesses and organizations can receive and display a Petaluma Police Department Safe Space logo sticker so community members concerned for their safety can easily recognize the location as being safe and willing to help or assist.



It is sponsored by the City of Petaluma in partnership with the community to assist victims of crime (specifically anti-LGBTQ bias-motivated crimes). The program's purpose is to encourage reporting of these crimes, deter hate-related incidents, reduce Anti-LGBTQ bullying and harassment through increased public awareness, and provide a physical safe space for victims of crime while they await the arrival of police.

The Police Department sees the value of accurate reporting of all crimes, so appropriate strategies can reduce and prevent crime.

This is anticipated to be a low-cost program entirely in line with the City's goal of creating a safe community for all to thrive.

Current Status

The Police Department formally launched this program at the beginning of June in coordination with recognition of Pride Month. Safe Space logo stickers were produced and generously donated by Paragon labels.

By the end of June, Police Volunteers initiated contact with over 80% of the business owners in town. The Police Department will continue to collaborate with business owners and organizations that inquire about voluntary participation in this program. Similar to our existing Safe Return Program registry already in existence, interested parties will be able to enroll by completing a downloadable form and submitting it to the Police Department



via mail, email, or in-person to receive their Safe Space logo sticker. By displaying a Safe Space logo sticker, businesses and organizations agree to:

- Allow victims to enter and remain at your premises until the Police arrive.
- Call, or assist victims in contacting 9-1-1 immediately to report hate crimes.
- Owners-managers will instruct all employees and volunteers to assist victims and/or witnesses in this protocol to prevent crime.
- The Safe Space anti-hate program applies to anyone regardless of race, ethnicity, gender, sexual orientation, religion, or age.

The Police Department plans to continue to make the Safe Space logo stickers available upon request at the Police Department located at 969 Petaluma Blvd. North.

Sewer Master Plan

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Spring 2023

Budget: \$450,000 – Wastewater Operation Funds

Goal/Priority: Our Environmental Legacy—Workplan item 55

Project Description

The Sewer Master Plan is a vital planning document that provides direction and implementation of the Capital Improvement Program (CIP) for wastewater operations. The City's current sewer master plan was last updated in 2006. The new sewer master plan project will create an updated calibrated sewer model of the City's wastewater collection system. Using this calibrated model, current and future capacity deficiencies can be identified in the sewage collection system. The Sewer Master Plan will create



an extensive CIP project list that will drive the program and ensure the City will operate and maintain the system for years to come.

Current Status

Data collection and submission is ongoing and model calibration is underway. Staff and consultant have begun efforts for smoke testing in the area between Petaluma Blvd South and the Petaluma River to locate stormwater intrusion areas. Smoke testing to be completed in July 2022.

Skate Park Remodel & Site Feasibility Study

Project Manager: Gina Benedetti-Petnic, Public Works and Utilities

Contact Information: gpetnic@cityofpetaluma.org

Project Completion Date: Spring 2023

Budget: \$463,000

Goal/Priority: Spaces and Places That Inspire—Workplan item 150

Project Description

The Petaluma Skate Park was constructed in 1997 and it remains one of the oldest skate parks in the state of California. This skate park serves as an important space for intergenerational gatherings, as well as providing unique recreational opportunities for all city residents, especially the youth. The current facility includes elements that are less relevant to the sport today and it lacks features that encourage development and participation from a broad range of ages and abilities. The scope of work for this project includes the design and implementation of a refresh for the existing skate park and a site/feasibility assessment for a future one. A consultant will be retained for this work and will also assist staff with stakeholder engagement, community outreach, and exploring private partnerships and grant opportunities. FY 22/23 funding will use revenue received from



the American Rescue Plan Act (ARPA) as well as the Sonoma County Measure M Parks initiative.

Current Status

The Request for Proposal (RFP) for the redesign of the existing skate park and for the site assessment/feasibility of a new skate park was issued on April 21, 2022, and can be viewed on the City website. Proposals were received May 12, 2022, and interviews with two consultants took place. The consultant, Grindline, has been selected from the RFP. We are expecting to enter into a contract with the consultant in July 2022. Here is the link: <https://cityofpetaluma.org/bid-opportunities-2/> and direct link to the RFP: <https://cityofpetaluma.org/documents/rfp-for-skatepark/>.

Solar Initiatives – Community Center, Ellis Creek Water Recycling Facility, Petaluma Community Sports Fields, Police Department, Swim Center

Project Manager: Diane Ramirez, Public Works and Utilities; Patrick Carter and Rhianna Frank, City Manager's Office

Contact Information: dramirez@cityofpetaluma.org, pcarter@cityofpetaluma.org, and rfrank@cityofpetaluma.org

Project Completion Date: Winter 2024

Budget: \$0; Power Purchase Agreement

Goal/Priority: Our Environmental Legacy—Workplan item 49

Project Description

In furtherance of the City of Petaluma's Climate Action goals, the City entered into a Power Purchase Agreement (PPA) with ForeFront Solar to construct parking lot canopy photovoltaic solar arrays. Fully funded by the PPA with no capital expenditure from the City, this project's 20-year cumulative projected savings is \$20 million. This project will provide oversight of the construction of solar arrays at the Community Center, Petaluma Police Department, Swim Center, and Petaluma Community Sports Fields. Work commenced in FY 21/22 with design completed on the Community Center and Police Department. Installation at these four facilities is scheduled to begin in FY 22/23.



Current Status

The parking lot solar canopies are planned for the Community Center, Swim Center, Petaluma Community Sports Fields, and Police Department, with three of the four locations currently in design. The final location of the Swim Center array has an alternate proposal for both the Swim Center parcel and an adjacent parcel.

The Ellis Creek Water Recycling Facility has selected a solar developer to design the array and is approximately 50% complete with negotiations of the Power Purchase Agreements. The Power Purchase Agreement is tentatively expected to be presented to Council in October 2022. The current design for the system would float on top of one oxidation pond, produce approximately 5.8 MW of solar power, and offset approximately 98% of the Ellis Creek facility's current electrical usage. Due to many concurrent projects at Ellis Creek, construction on the solar project is not expected to begin until late 2023.



Specialized Assistance For Everyone (SAFE) Mobile Crisis Response Pilot Program

Project Manager: Brian Miller, Police

Contact Information: bmiller@cityofpetaluma.org

Project Completion Date: Pilot Project Evaluation Ongoing

Budget: Annual Estimated Budget is \$1,070,000 with one-time start-up costs for approximately \$175,000 funded with an initial investment of \$500,000 (Measure "U" FY21)

Goal/Priority: A Safe Community That Thrives—Workplan items 78 and 181



Project Description

The City of Petaluma is proud to partner with Petaluma People Services Center (PPSC) to bring our community the SAFE (Specialized Assistance for Everyone) program, a mobile crisis response team modeled after the successful and nationally recognized Crisis Assistance Helping Out on the Streets (CAHOOTS) program in Eugene, Oregon.

The SAFE approach empowers us to achieve more efficient and successful outcomes for crisis response, intervention, and treatment for long-term improvement of our community members' quality of life.

In 2020, our community called on us to offer services designed to assist law enforcement in addressing crises involving issues associated with mental health, addiction, and homelessness - bringing professionals trained in these areas to provide help in place of, or in addition to, police officers. We are grateful to our community for this call to action and honored to answer the call. Petaluma is the first city in Sonoma County and the first in the region to provide a program like SAFE.

Current Status

The SAFE Team began serving the community of Petaluma in a limited-service model in July of 2021 and expanded to 7 days a week, 24 hours a day in October of 2021. Since starting the SAFE Team has handled over 2,800 calls for service, resulting in many successful and positive outcomes for the involved community members. This program also provides additional available time for limited police and fire resources to address other important community safety issues.



Calls for service involving mental health, addiction, and homelessness account for a significant number of calls our police and fire department respond to annually. Through the SAFE program, these calls are responded to by a team with the tools, resources, and knowledge to address the unique needs of community members more effectively. In partnering with PPSC, the City can leverage existing behavioral health programs and ensure a seamless referral to an established continuum of care.

The SAFE team provides three primary services to the community:

- Emergency response for issues relating to mental health, addiction, and homelessness
- Non-emergency response for people in need
- Proactive community outreach

SAFE team members are accompanied by police officers to calls for service only if a person is armed, believed to be in danger of causing harm to themselves or others, or if emergency medical care is needed. The SAFE team does not provide emergency medical care or execute involuntary mental health detentions.

In addition to responding to crisis situations, the team works proactively to address low-level issues and provides preventative outreach and support to help prevent a crisis from happening that requires a higher level of care. This program is intended to benefit all of public safety by keeping police officers, firefighters, and paramedics available for more appropriate emergencies.

The arrival of a second SAFE van secured through HEAP grant funding which was anticipated to be delivered in March or April has been delayed but once received will go through significant upfitting. Once fully outfitted the van will begin outreach in the community building the overall SAFE team vehicle fleet to two vehicles ensuring the community will always have a vehicle in-service even when one way need service or repairs.

The SAFE Team can be reached by calling 707-781-1234. More information regarding the team can be found online at cityofpetaluma.org/safe/



The People's Village

Project Manager: Karen Shimizu, City Manager's Office

Contact Information: kshimizu@cityofpetaluma.org

Project Completion Date: September 2022

Budget: \$2,400,000 (Combination of City American Rescue Plan Act funds and County of Sonoma general funds)

Goal/Priority: A Safe Community That Thrives—Workplan items 86 and 87

Project Description

The People's Village will consist of 25 individual, non-congregate living units located in and around the parking lot of COTS' Mary Isaac Center. The village will house chronically homeless individuals within our community and assist them with wrap-around services to achieve more permanent housing and employment. Service providers, including COTS, Downtown Streets Team, and the County of Sonoma, will collaborate to prioritize and place individuals into the village. In addition to the homes themselves, the village will also include restroom and shower facilities, outdoor dining/rest areas, and pet exercise areas for residents' use.



Current Status

The People's Village phase one and two has been completed and 25 residents have been moved into the living units. The COTS team is providing case management services as well as linking clients the essential services to ensure a pathway to housing. The contractor is finishing up the final site amenities that include, bathroom and shower units, a dog run, fenced parking and an outside patio area. The project will be completed by July 31, 2022 and the acceptance of project completion will be presented to city council for consideration in September of 2022.



The Studios at Montero

Project Manager: Karen Shimizu, City Manager's Office

Contact Information: kshimizu@cityofpetaluma.org

Project Completion Date: Winter 2022

Budget: Housing and Community Development Grant \$13.883 Million and County and City local match of \$1.532 Million. The County of Sonoma awarded 60 Project based Housing Voucher.

Goal/Priority: A Safe Community That Thrives—Workplan items 86 and 87

Project Description

The California Department of Housing and Community Development (HCD) announced the availability of approximately \$1.45 billion in "Project Homekey Round #2". The funding is intended to sustain and rapidly expand the housing inventory for people experiencing homelessness. The Studios at Montero is located at 5135 Montero Way, Petaluma, CA. The property is two-story with two adjacent buildings connected by a catwalk. All units intended for residents are the same 207 square foot rooms with no separate bedroom and a single-use bathroom. The City of Petaluma and Burbank Housing are partnering to convert the site into a supportive housing project providing permanent homes for 60 people experiencing homelessness. All 60 of the units would be assisted units dedicated to people who meet the definition of "Chronically Homeless."



Upon its completion, the Studios at Montero would provide housing for over 10% of the chronically homeless population in Sonoma County identified through the 2020 PIT count.

Current Status

On March 1, 2022, the City and Burbank Housing Development Corporation (BHDC) were awarded grant funding from HCD for the project in the amount of \$15,682,000. In addition BHDC applied to the County of Sonoma for 60 Project-Based Housing Vouchers (PBV) and \$600,000 of Capital funding. The project was awarded the 60 PBV and the \$600,000



of capital funding in March of 2022, The PBV are key to the operational success of the project as they will cover the on-site support services and subsidize a portion of the resident's monthly rent. The City of Petaluma awarded up to \$1,100,000 in funding to the project on March 21. On June 24th, 2022, BHDC submitted project plans to the city for review. Staff will be expediting the review/approval of plans to support meeting the project timeline for HCD bonus funding. The City submitted a funding application to the State of California HCD Local Housing Trust Fund Program in the amount of \$1.1 million for matching funds for capital improvements. Funding awards will be announced in August of 2022.

Tobacco Retail License

Project Manager: Dylan Brady, City Attorney's Office; Nancy Sands, Economic Development & Open Government

Contact Information: dbrady@cityofpetaluma.org; nsands@cityofpetaluma.org

Project Completion Date: July 1, 2022

Budget: N/A

Goal/Priority: A Safe Community That Thrives—
Workplan item 92



Project Description

Tobacco retail license (TRL) is an ordinance adopted by the City Council on December 6, 2021, to encourage responsible tobacco retailing and discourage violations of tobacco-related laws, especially those that prohibit or discourage the sale or distribution of tobacco products to minors (Ordinance). The Ordinance requires all tobacco retailers in Petaluma to obtain a license from the City to sell their products and limits the number of future tobacco retailers within the City. The Ordinance also bans the sale of flavored tobacco products and electronic smoking devices and sets minimum prices for tobacco products. Retailers within the City will need to obtain their tobacco retail license and stop selling items prohibited by the TRL by July 6, 2022. The TRL will be administered on behalf of the City through a contract with Impact Sonoma, a nicotine/tobacco prevention program of Sonoma County Health Services.



Current Status

In June, Impact Sonoma provided the TRL applications to existing tobacco retailers and began accepting applications to ensure TRL applicants receive their permits by July 6, 2022.

Traffic Calming Pilots

Project Manager: Ken Eichstaedt, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org

Project Completion Date: December 31, 2022

Budget: \$211,000

Goal/Priority: A City That Works & A Safe Community That Thrives—Workplan items 15, 20, and 84

Project Description

This Project will implement traffic calming measures to support safe physical activity in the public right-of-way for pedestrians and bicyclists. The project will involve public outreach, planning, design, and construction of various traffic calming features, including bulb-outs, striping improvements, signage, chicanes, and landscape improvements.

In one of the first pilot projects, a traffic “safety” circle is planned for the intersection of Upham and Bassett Streets at the request of a neighborhood group. A Bike Boulevard is also in the concept design phase for a pilot project on 5th Street.

Current Status

The pilot traffic calming “safety circle” at Upham and Bassett was installed in April 2022. The feedback has been mostly positive so far. The installation will remain in place for up to six months, and an evaluation of the traffic data will follow.

Additionally, the conceptual layout for the 5th Street Bike Boulevard is complete and was presented to the Pedestrian and Bicycle Advisory Committee (PBAC) on April 6, 2022. The design was updated based on comments from PBAC members. Traffic data has been collected to assess the preinstallation conditions. A pilot program has been developed for installation, engaging the neighborhood to spread awareness and gather comments, and implementing the installation. Community feedback and data will be collected during the installation.



Transit Facility & Fleet Electrification

Project Manager: Jared Hall, Public Works and Utilities

Contact Information: jhall@cityofpetaluma.org

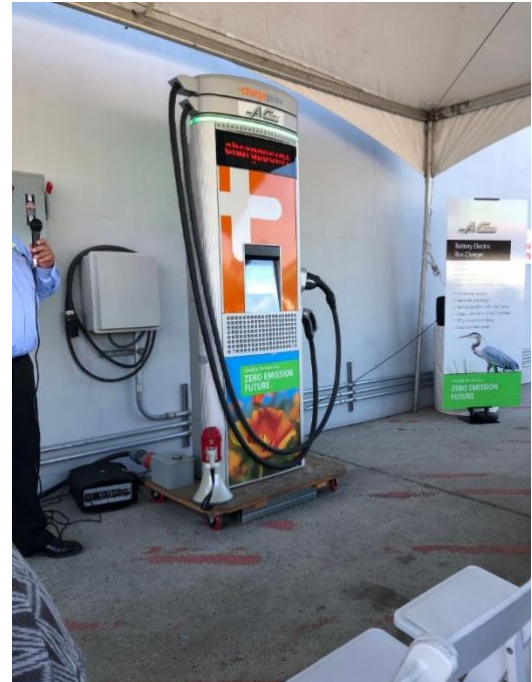
Project Completion Date: Spring 2023

Budget: Approximately \$400,000 for facility improvements

Goal/Priority: Our Environmental Legacy—
Workplan items 42 and 52

Project Description

Transit will begin procuring its first wave of electric transit vehicles in the Spring of 2022. This process takes around one year and will consist of four fixed-route buses. As noted in the recent Fleet and Facility Electrification Plan, the Transit Facility cannot accommodate the electric infrastructure needed to charge the vehicles adequately without site improvements. This project involves planning and constructing the first phase of electrical upgrades to the Transit Center. City staff will work with PG&E to ensure a fleet-ready program for future planned electrification of the Petaluma Transit bus fleet and infrastructure upgrades needed to accommodate the first wave of electric vehicles.



An electric bus charger in use by AC Transit, Division 4

Current Status

Transit staff included updated figures for the Transit Facility Electrification Project in the FY 23 City Budget and Capital Improvement Program (CIP), with it being the top priority capital project for the City in the upcoming fiscal year.

On July 7, 2022, staff was notified that the \$24 million Transit Intercity Rail Capital Project (TIRCP) grant submitted in conjunction with Sonoma County Transportation Authority (SCTA), SMART, Sonoma County Transit, and Santa Rosa City Bus, was successful and would be awarded \$24 million in funding. The grant will provide \$2.67 million in funding to the City of Petaluma for transit bus fleet and facility electrification. SMART will also



receive \$10.1 million for building the Corona Street Petaluma SMART station as part of the grant.

Trestle Rehabilitation

Project Manager: Christopher J. Bolt, Public Works and Utilities

Contact Information: cbolt@cityofpetaluma.org

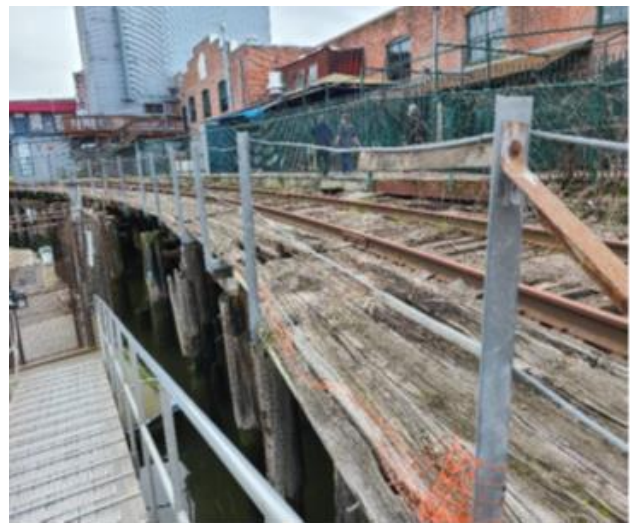
Project Completion Date: In Progress/TBD (pending funding)

Budget: \$1.025 million in FY 22/23; \$6.085 million in FY 23/24

Goal/Priority: Spaces and Places That Inspire—Workplan item 145

Project Description

Reviving the historic trestle will breathe new life into the downtown area and will revitalize the Petaluma River Turning Basin Area. In 2013, the California Coastal Commission provided a grant to help the City develop plans for rehabilitating this historic timber structure, which lines the southwest bank of the Turning Basin. The project was put on hold because the estimated construction costs exceeded available funding resources.



With continued support from City Council and the community, the project was revisited and reviewed in FY 21/22 with exploration of potential phasing and alternative structural solutions. This project serves to further refine and update the 2013 project design, scope, and cost estimates in FY 22/23 in an effort to make this project fully shovel ready for construction. As such, the project will be an excellent candidate for grant funding and staff continues to explore any and all potential grant programs.

Current Status

Council recently identified this project as one of its top ten priorities for FY23, and staff continues to be actively engaged in conversations with stakeholders and consultants.



A workshop meeting was held on May 24th with the Sonoma County Transportation Authority (SCTA) and SMART officials to discuss grant funding opportunities, the status of environmental reviews, and ownership of both the land and the structure. Additional meetings and research activities are ongoing to explore ownership and environmental review documentation. Recent discussions have focused on coordinating dredging activities in the Turning Basin, as there are significant concerns about dredging too close to the Trestle structure given its condition. All this information is essential for preparing a comprehensive timeline for project implementation and milestones.

Urban Recycled Water Expansion – Park Irrigation Conversions

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Fall 2022

Budget: \$685,000

Goal/Priority: Our Environmental Legacy—Workplan item 70

Project Description

This project will offset potable water used for irrigation by converting the irrigation systems at various city-owned parks and open spaces to meet state recycled water standards. The parks that will begin receiving recycled water through park irrigation conversion are Bond Park, Meadow View Park, Maria Pocket Park, Sunrise Park, and Glenbrook Park. The project includes the installation of purple irrigation boxes, recycled water use signage, and cross-connection testing.

Current Status

Glenbrook Park has been connected to the recycled water system and is undergoing maintenance by Parks staff. Bond Park retrofit is being finalized and is expected to be fully connected in July 2022. Meadowview Park and Maria Pocket Park retrofit efforts will commence once Bond Park is complete.



Veteran & Active-Duty Military Free Transit Fare Program

Project Manager: Jared Hall, Public Works and Utilities

Contact Information: jhall@cityofpetaluma.org

Project Completion Date: Spring 2022

Budget: \$15,000

Goal/Priority: A City That Works and A Safe Community That Thrives—Workplan items 27 and 97

Project Description

This project will create a Veterans & Active-Duty Free Fare Pilot Program. The program will enable veterans holding a Veteran Administration (VA) identification (ID) card, Sonoma County Veteran ID card, or other relevant veteran ID to access Petaluma Transit free of charge. Similarly, active-duty military with valid ID will also be eligible to ride free under the program. All branches of the military will be included within these provisions.



Current Status

The Petaluma Transit Veteran and Active-Duty Military Free Fare Program was officially launched on President's Day (January 24, 2022). Leading up to the launch, staff conducted marketing and outreach to promote the program, including press releases, social media postings, and inclusion in City newsletters and bulletins. Since then, staff has continued outreach, including having additional discussions with Sonoma County military affairs groups and non-profits. Staff attended the meeting of the Sonoma County United Veteran's Council on March 23, 2022, to present the program to representatives of over 12 military affairs groups from throughout Sonoma County.

Staff is currently working in conjunction with Sonoma County Transit and Santa Rosa City Bus to identify additional free transit pass offerings to implement in FY 23 such as a free K-12 student pass program. Petaluma Transit staff, in conjunction with Sonoma County Transit and Santa Rosa City Bus, prepared a funding request to provide transit for K-12 students via funding from the Sonoma County Climate Resiliency Fund (CRF). The application for the first round was not awarded but staff for all the project partners applied



for the second round of CRF funding on July 12, 2022. Grant awards will be announced in August 2022.

Water Master Plan

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Spring 2023

Budget: \$215,000 Water Operation Funds

Goal/Priority: Our Environmental Legacy—Workplan item 55

Project Description

The Water Master Plan is a vital planning document that provides direction and implementation of the Capital Improvement Program (CIP) for water operations. The City's current water master plan was last updated in 2006. In 2020, the City redeveloped the existing hydraulic model and calibrated the model using Supervisory Control and Data Acquisition (SCADA) and field-collected data.



The Water Master Plan Update will focus on continued water modeling services, supply redundancy, future development, and seismic evaluation. An updated CIP project list will be created to ensure the City can meet current and future water operational demands.

Current Status

Master Plan efforts are ongoing. Staff has negotiated to include additional tasks to be evaluated within the master plan, including repair and replacement section to be used for future CIP project selection.



The Housing Element Update to the General Plan will provide valuable information regarding future demands on the water distribution network with expected completion in Summer 2022. Once that update is complete, it can be incorporated into the model to evaluate future needs.

Wayfinding

Project Manager: Ken Eichstaedt,
Public Works and Utilities

Contact Information:

keichstaedt@cityofpetaluma.org

Project Completion Date: Summer 2023

Budget: \$230,000

Goal/Priority: A City That Works & A Safe Community That Thrives—
Workplan items 26 and 85

Project Description

The wayfinding program will create a comprehensive plan for pedestrian and bicycle wayfinding signage citywide. Downtown area signage will be installed in fiscal year 21/22. The program will be included in the update of the Active Transportation Plan that will include a robust community outreach program and rely heavily on collaboration with community stakeholders through a Technical Advisory Committee (TAC), with guidance from the Pedestrian & Bicycle Advisory Committee (PBAC) and the Petaluma Downtown Association (PDA).

Current Status

Location and sign types have been identified for the pilot installation for wayfinding off Petaluma Blvd. South to the proposed 5th Street Bike Blvd. and downtown via 1st and 2nd Streets. Pilot program to go before the DRC and then be developed into a bid package for installation.



Well Construction and Tank Projects

Project Manager: Dan Herrera, Public Works and Utilities

Contact Information: dherrera@cityofpetaluma.org

Project Completion Date: Hardin and Manor Tank Rehabilitation—Summer 2023 & Summer 2022, respectively; La Cresta Tank Replacement—Fiscal Year (FY) 25/26; Oak Hill Tank Replacement—FY 25/26; Oak Hill Well—Fall 2022; Well Construction Program—FY 23/24 and ongoing

Budget: Hardin and Manor Tank Rehabilitation—\$2.8 million; La Cresta Tank Replacement—\$3.0 million; Oak Hill Tank Replacement—\$5.4 million; Well Construction Program—\$3.0 million

Goal/Priority: Our Environmental Legacy—Workplan item 55

Project Description

Potable water tanks and groundwater wells are vital components of the City's water distribution network. Regular maintenance and proper sizing of these components ensure the residents of Petaluma receive sufficient drinking water and fire flow protection for years to come.



Figure 1: La Cresta tank site

Hardin and Manor Tank Rehabilitation

The Manor and Hardin tanks were constructed in the 1980s as part of the City's expansion on the eastern side of Petaluma and require maintenance and rehabilitation to extend their useful life. The work will include replacing the exterior and interior coatings and all piping and valving appurtenances on the potable water tanks.

La Cresta Tank Replacement—The La Cresta tanks provide drinking water and fire protection for the Zone 3 western portion of the City. The La Cresta tank site currently has two undersized potable water tanks. This project will replace one tank with a 1-million-gallon steel potable water tank. The second tank will be demolished and provide space for the City's police and fire communications equipment.

Oak Hill Tank Replacement—The existing shallow-lined earthen reservoir at Oak Hill has been decommissioned. A new modern potable water tank will be designed and



installed to replace the existing 2-million-gallon tank. The new tank will provide necessary resiliency and fire protection to downtown Petaluma and the western portion of the City.

Well Construction Program—The City’s ongoing Well Construction Program will expand the City’s groundwater well network and provide resiliency and emergency backup to the City’s water supplies. Currently, most of Petaluma’s groundwater wells are located on the City’s eastern side. A well siting study has been performed to locate and prioritize groundwater wells on City’s western side. The Oak Hill well site was selected as a priority due to its proximity to the water distribution system and location within a high-yield groundwater aquifer.

Current Status

The Manor Tank Rehabilitation project has begun. The tank is currently offline and is being prepared for seismic retrofit efforts. Work is expected to take two to three months. The Oak Hill and La Cresta tank replacements are awaiting design and are scheduled to begin in FY 23/24 and 24/25, respectively. Additionally, the Well Construction Program is underway. The Oak Hill project Mitigated Negative Declaration (MND) was completed. A neighborhood informational meeting will take place on August 11, 2022. The project will be considered by the City Council on September 12, 2022.

Westridge Trail Reconstruction

Project Manager: Ken Eichstaedt, Public Works and Utilities

Contact Information: KEichstaedt@cityofpetaluma.org

Project Completion Date: August 2022

Budget: \$480,000 funded by Measure M/Parks

Goal/Priority: A City That Works and A Safe Community That Thrives—Workplan items 18 and 85

Project Description

The Westridge Trail consists of two trails surrounding Thompson Creek in the Westridge neighborhood. The trail connects to a community garden and a playground, which the community can access from several points.



The existing trail has a mix of degraded asphaltic concrete and unimproved dirt conditions. There is significant use of this area, with the trails providing recreation and connectivity for biking and walking.

Current Status

The initial reconstruction of the pathway and trail on both sides of Thompson Creek as well as improved park access points into the adjoining neighborhoods have been completed. The ADA access from the roadways have been installed and staff is working with contractors to review the project scope and conduct any final site improvements prior to project completion.



Top 10 Goals ~NEW~

On May 2, 2022, the City Council [refined a list of its goals and priorities](#), with the objective of prioritizing the list to a focused “top ten list” of the most essential initiatives for staff to make progress on and/or complete over the next two fiscal years:

Note: The City of Petaluma’s Fiscal Year begins on July 1st and ends on June 30th. Fiscal Year 23 (FY23) would refer to the 2022 – 2023 Fiscal Year, July 1, 2022 to June 30, 2023.

Quarter 1 (Q1) = July-September 2022

Quarter 2 (Q2) = October-December 2022

Quarter 3 (Q3) = January-March 2023

Quarter 4 (Q4) = April-June 2023

Implementation of Hybrid Police Oversight Model and Citywide Diversity, Equity and Inclusion Efforts

Following the May 25th, 2020, murder of George Floyd in Minneapolis, race relations and police use of force policies have become a focus in communities across the country. To address requests from community members and start these conversations locally, the City hosted a community engagement and listening forum followed by community-led listening sessions. After hearing from and listening to the community, the City hired a professional facilitator and established an Ad Hoc Community Advisory Committee (AHCAC). The AHCAC's purpose was to discuss race relations in Petaluma, make recommendations to the City Council to improve them, help bring the community together, identify opportunities for meaningful change, and promote inclusion in Petaluma. On [April 4th, 2022](#), the City Council provided direction on the implementation of the City's Council Priorities in response to the recommendations of the AHCAC. This top 10 goal is the implementation.

The first milestone, *Develop and Issue Independent Police Auditor (IPA) Request for Proposal (RFP)*, is anticipated to be completed by Quarter 1 of FY 2023.

Adoption of Retail Cannabis Ordinance

On November 9, 2016, the Control, Regulate and Tax Adult Use of Marijuana Act, Proposition 64, became law, leading to recreational cannabis sales in California by January 2018. As a result of recreational legalization, local governments may not prohibit



adults from growing, using, or transporting cannabis for personal use. Following recreational legalization, companies must be licensed by the local agency to grow, test, or sell cannabis within each jurisdiction. The City of Petaluma needs to adopt ordinances and regulations to allow for commercial use of cannabis within city limits. This project, the Adoption of Retail Cannabis Ordinance, is the process to allow commercial use of cannabis in Petaluma.

The first milestone, *Review Regional Jurisdictions' Regulations and Modify for Local Considerations*, is anticipated to be completed by Quarter 1 of FY 2023.

Create Citywide Electrification Plan

The City Council's approval of the Climate Emergency Framework on January 11, 2021 set a goal for the City of Petaluma to become carbon neutral by 2030. Major sources of carbon emissions in the City of Petaluma are transportation and existing buildings. Electrification and fuel switch to renewable sources for the transportation and housing sectors would significantly reduce greenhouse gas emissions. A citywide electrification plan will identify barriers and propose solutions for electrification of existing Petaluma buildings and infrastructure, including infrastructure upgrades needed to support electrification of buildings and vehicles.

The first milestone, *Review Electrification Plans for Other Jurisdictions*, is anticipated to be completed by Quarter 2 of FY 2023.

Adoption of Tenant Protection Ordinance Package

The need for eviction protection was underscored by the widespread employment disruption caused by the COVID-19 pandemic. The eviction moratorium enacted by the County of Sonoma during the pandemic is set to expire September 30, 2022. This set of protections for tenants specific to the City of Petaluma includes legislation related to Just Cause, the Ellis Act, and updates to the City's Mobile Home rental protection. The tenant protection ordinance package is expected to be presented to the City Council for consideration on August 1, 2022.

The first four milestones are all anticipated to be completed by Quarter 1 of FY 2023.

- *Ellis Act / Just Cause: Review Legal Aid Exempler, Sonoma County Just Cause Ordinance, State Law Rent Control Statute, State Law Authority and Preemption*



- *Mobile Home Rent Control: Review Arbitrator's Opinion and Council Suggestions/Communications*
- *Mobile Home Rent Control: Research Recent Mobile Home Rent Control Challenges*
- *Mobile Home Rent Control: Confer with Tenants' Counsel*

Fairgrounds – Outreach Process, Recommendations and Framework for Decision-making

The Petaluma Fairgrounds is a 55-acre, multi-use property located in the heart of town. Through the years, this site has provided a place for fun, learning, special occasions, respite, and refuge during crises, as well as many lasting memories for Petalumans, County residents, and visitors. It is a truly unique place that is loved by so many. The City of Petaluma owns the Fairgrounds property and, for the past 50 years, has leased it to the 4th District Agricultural Association (4th DAA), a branch of the California Department of Food and Agriculture (CDFA). The 4th DAA determines the Fairgrounds property uses, which include the five-day Sonoma-Marín Fair in June and other organizations the 4th DAA subleases to, such as a preschool, elementary school, race track, and event spaces.

After multiple lease renewals, the final renewal will expire on December 31st, 2023. The goal, the Fairgrounds - Outreach Process, Recommendations, and Framework for Decision-making, describes the series of milestones on a path forward for the fair and property.

The first two milestones, *Complete Property, Soil, and Building Assessments* and *Receive Lottery Selected Panel Recommendations*, are anticipated to be completed by Quarter 1 of FY 2023.

Public Safety Facilities Assessment, Including New and Renovated Fire Stations

The Public Safety Facilities Assessment will be used to inform future new construction and renovations to address inadequate police and fire facilities city wide. Fire Station 1 needs Seismic upgrades and Stations 1, 2 and 3 no longer meet operational needs for a diverse workforce and crew space is lacking. The Police Station similarly is poorly configured to meet the needs of a modern police department with inadequate locker space, showers, meeting, and office space. This project will develop a road map and strategic plan to move our Public Safety facilities into the 21st century.



The first milestone, *Complete the Public Safety Facilities/EOC Evaluation and Strategic Plan*, is anticipated to be completed by Quarter 2 of FY 2023.

Integrated Pest Management Plan: Sustainable Land Management Best Practices and Comprehensive Community Outreach Program

Integrated Pest Management (IPM) is defined in Title 7 of the US Code as “a sustainable approach to managing pests by combining biological, cultural, physical, and chemical tools in a way that minimizes economic, health, and environmental risks.” A common feature of recent IPM Plan is to change practices to relegate chemical pest control to a last resort, with some plan prohibiting the use of synthetic pesticides altogether. The process to develop an IPM Plan which would guide all pest control activities related to City facilities and operations is underway. Staff is working closely with consultants and a community working group of stakeholders to draft initial program details to present for feedback. The IPM Plan is expected to be presented to the City Council in Winter 2022.

The first two milestones, *Complete Stakeholder Interviews and Site Analysis* and *Present Summary of Findings to Community Working Group and Staff for Review and Input*, are anticipated to be completed by Quarter 2 of FY 2023.

Adoption of Tree Preservation Ordinance and Update City Policies and Procedures

Trees have multiple positive benefits related to providing wildlife habitat, sequestering carbon to help mitigate climate change, reducing the heat-island effect, and increasing property values through beautification. Petaluma’s existing tree ordinance has not been updated to realize the increased benefit of enhanced tree protection. The updated tree preservation ordinance would update internal processes and permitting related to tree removal, update provisions for tree maintenance, planting in the public right of way, and update standard provisions for all entitlements and land use permitting. This legislation and policy update is expected to be considered by Council in Spring 2023.

The first milestone, *Review Existing Regulations, Review of Draft Tree Technical Manual and ReLeaf, and Identify Case Studies, Best Practices*, is anticipated to be completed by Quarter 1 of FY 2023.



Historic Trestle Reconstruction

Petaluma's historic trestle is located along the southwest bank of the Turning Basin in downtown Petaluma. While significant hurdles exist, the vision is to transform the structure which is currently in poor condition into a prized, iconic riverfront gathering place and active transportation hub. Major milestones include environmental assessment, determining ownership/acquisition models, inviting the community to develop a vision for the site, design, securing funding for construction, and project implementation. This will be a multi-year project.

The first two milestones, *Reengage on Previous Studies/Plans/Designs* and *Commence Design of the Project to Make the Project Ready for Bids in FY24 or FY25*, are anticipated to be completed by Quarter 1 of FY 2023.

Safe Mobility and Community Connectivity | Safe Streets

The Safe Mobility and Community Connectivity | Safe Streets Goal is a city-wide initiative that strives to increase and provide safety for all users of our roadways. This project will provide Petaluma with a strategic map forward for Active Transportation.

The first milestone, *Memorialize Safe Streets Elements in Overall Vision (AT, Complete Streets, Calming, Accessibility, Trails, Sidewalks, etc.)*, is anticipated to be completed by Quarter 1 of FY 2023. The [Local Road Safety Plan](#), which recommends citywide safety improvements to encourage all modes of mobility, will be presented to Council on August 1.

