

# Lucchesi Skate Park

C14402215

### Description and Justification

Constructed in 1997, the Petaluma Skate Park is one of the oldest active skate parks in California. It is the City's only dedicated public facility for skateboarding and provides an important recreational space that promotes active lifestyles, strengthens community, and builds connections especially among the youth and teen members of the community. As the sport of skating continues to evolve, the existing skate park facility lacks elements that would encourage participation and skills progression from a broader range of ages, ability levels, and user groups, and lacks many standard park amenities. The scope of work includes a significant community engagement effort to best inform a redesign of the existing skate park and a site/feasibility assessment for potential additional skate park(s). This project is funded by Sonoma County Measure M – Parks for All, ARPA, Parkland Fees, and General Fund.



Project Manager: Bjorn Gripenburg  
 Department Rep: Drew Halter

Additional information can be found on the City's website at [cityofpetaluma.org/skatepetaluma](http://cityofpetaluma.org/skatepetaluma)

Climate First     Shovel Ready

**Operating Impact:**

- No significant impact
- Provide savings
- Maintenance costs included in operating budget
- Other: TBD pending scope of future improvements

Start Date: FY2022/23 – Winter 2022  
 Estimated Completion: FY2025/26

### Project Costs and Funding Sources

(Dollars in \$000's)  
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USES (dollars in \$000)	Actual Life to Date thru FY 22	Estimate FY 22-23	Estimate Life to Date thru FY 23	Budget FY 23-24	Projected Budgets				Total Project Estimate
					FY 24-25	FY 25-26	FY 26-27	FY 27-28	
Design/ Planning/ Environmental/ Land Administration / Legal	5	105	110	4	2				110
Construction Contracts				1,298	1,000				2,298
Construction Mgmt				68	50				118
Contingency				135	100				235
CIP Overheads				23	23				46
<b>TOTAL USES</b>	<b>5</b>	<b>105</b>	<b>110</b>	<b>1,528</b>	<b>1,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,813</b>

**SOURCES (dollars in \$000)**

Parkland Impact Fees				650					650
Measure M - Parks	150		150		400				550
American Rescue Plan Act (ARPA)	313		313						313
General Fund		525	525						525
Transient Occupancy Tax (TOT)					500				500
Undetermined <sup>A</sup>					275				275
<b>TOTAL FUNDS</b>	<b>463</b>	<b>525</b>	<b>988</b>	<b>650</b>	<b>1,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,813</b>

<sup>A</sup> Undetermined sources could utilize sources such as future grants, federal/state/local programs, or donations. As funding becomes available and is sufficient to cover project cost, funding Sources will be updated and identified.