

Petaluma Refuse & Recycling - Rates to be Charged for 7/1/2023*

(Charged Rates reduced by agreement documented in Petaluma Addendum Letter executed 6/1/2022)

| Exhibit Ia: CITY-APPROVED MAXIMUM SERVICE. RATES SINGLE-FAMILY RESIDENTIAL SERVICES | | | | |
|--|------------------|--|------------------|------------------|
| A. RESIDENTIAL CART SERVICE | | | | |
| Garbage Cart Sizes (gallons) | <u>20</u> | <u>32</u> | <u>64</u> | <u>96</u> |
| 1 Monthly Curbside Rate | \$ 16.18 | \$ 28.64 | \$ 54.32 | \$ 89.60 |
| 2 Monthly Curbside Rate — Lifeline | \$ 12.09 | \$ 21.51 | \$ 40.71 | N/A |
| 3 Extra Pickups | \$ 4.04 | \$ 7.15 | \$ 13.59 | \$ 22.41 |
| 4 Additional Organics or Recycling (after 2 free) | \$ 27.27 | per container | | |
| B. ADDITIONAL BULKY ITEM PICKUP | | | | |
| 1 Bulky Item Pickup (after 2 free) | \$ 58.71 | For 2 items less than 100 pounds | | |
| 2 Bag | \$ 7.15 | each | | |
| 3 Freon Charge (for free and paid bulky items) | \$ 58.71 | For each item containing freon | | |
| C. RESIDENTIAL EXTRAS | | | | |
| Cart Replacement | \$ 21.33 | Each replacement in addition to one per year at no additional cost | | |
| Contaminated RCY or ORG Container | \$ 27.27 | per collection | | |
| Overflowing Container | \$ 4.04 | \$ 7.15 | \$ 13.59 | \$ 22.41 |

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| Exhibit 1 b: CITY-APPROVED MAXIMUM SERVICE RATES COMMERCIAL AND MULTI-FAMILY RESIDENTIAL SERVICES | | | | | | | |
|--|----------------------|-------------|-------------|-------------|-------------|-------------|-------------------------------|
| Mixed Materials Collection (includes Recyclable Materials and Organics Collection) | | | | | | | |
| Container Size | Collection Frequency | | | | | | Clean Up Bin/ 7-day Rental |
| | 1x / week | 2x / week | 3x / week | 4x / week | 5x / week | 6x / week | |
| 32-gallon Cart | \$ 50.25 | \$ 100.52 | \$ 150.76 | \$ 201.03 | \$ 251.28 | \$ 301.54 | N/A |
| 64-gallon Cart | \$ 87.36 | \$ 174.71 | \$ 262.07 | \$ 349.40 | \$ 436.77 | \$ 524.11 | N/A |
| 96-gallon Cart | \$ 124.56 | \$ 249.10 | \$ 373.66 | \$ 498.22 | \$ 622.75 | \$ 747.31 | N/A |
| 1.5-CY Bin | \$ 425.43 | \$ 701.59 | \$ 1,000.08 | \$ 1,214.24 | \$ 1,682.54 | \$ 2,048.97 | \$ 188.58 |
| 2-CY Bin | \$ 499.77 | \$ 848.12 | \$ 1,182.90 | \$ 1,722.14 | \$ 2,196.00 | \$ 2,356.35 | \$ 221.53 |
| 3-CY Bin | \$ 668.70 | \$ 1,149.42 | \$ 1,890.68 | \$ 2,550.67 | \$ 3,238.18 | \$ 3,973.07 | \$ 296.42 |
| 4-CY Bin | \$ 734.69 | \$ 1,414.62 | \$ 2,128.91 | \$ 2,889.26 | \$ 3,685.47 | \$ 4,516.27 | \$ 325.69 |
| 6-CY Bin | \$ 1,005.49 | \$ 1,709.92 | \$ 2,657.11 | \$ 3,606.00 | \$ 4,600.50 | \$ 5,906.06 | \$ 445.72 |
| Compacted Waste Collection (includes Recyclable Materials and Organics Collection) | | | | | | | |
| Container Size | Collection Frequency | | | | | | |
| | 1x / week | 2x / week | 3x / week | 4x / week | 5x / week | 6x / week | |
| 1.5-CY Bin | \$ 588.92 | \$ 1,177.84 | \$ 1,766.77 | \$ 2,355.69 | \$ 2,944.60 | \$ 3,533.52 | |
| 2-CY Bin | \$ 717.77 | \$ 1,435.53 | \$ 2,153.29 | \$ 2,871.05 | \$ 3,588.82 | \$ 4,306.58 | |
| 3-CY Bin | \$ 995.69 | \$ 1,991.37 | \$ 2,987.05 | \$ 3,982.73 | \$ 4,978.42 | \$ 5,974.11 | |
| 4-CY Bin | \$ 1,170.67 | \$ 2,341.33 | \$ 3,512.00 | \$ 4,682.67 | \$ 5,853.33 | \$ 7,024.00 | |
| 6-CY Bin | \$ 1,659.47 | \$ 3,318.92 | \$ 4,978.39 | \$ 6,637.84 | \$ 8,297.31 | \$ 9,956.76 | |
| Food Waste/Organics Collection ⁽¹⁾ | | | | | | | |
| Container Size | Collection Frequency | | | | | | Clean Up Bin/ 7-day Rental |
| | 1x / week | 2x / week | 3x / week | 4x / week | 5x / week | 6x / week | |
| 32-gallon Cart | \$ 37.68 | \$ 75.39 | \$ 113.05 | \$ 150.76 | \$ 188.44 | \$ 226.15 | N/A |
| 64-gallon Cart | \$ 65.54 | \$ 131.09 | \$ 196.62 | \$ 262.15 | \$ 327.70 | \$ 393.26 | N/A |
| 96-gallon Cart | \$ 93.41 | \$ 186.85 | \$ 280.26 | \$ 373.68 | \$ 467.10 | \$ 560.54 | N/A |
| 1.0-CY Bin | \$ 263.28 | \$ 416.28 | \$ 612.91 | \$ 744.14 | \$ 876.71 | \$ 1,310.63 | N/A |
| 1.5-CY Bin | \$ 319.07 | \$ 526.20 | \$ 750.06 | \$ 910.71 | \$ 1,261.88 | \$ 1,536.75 | NA |
| 2-CY Bin | \$ 374.83 | \$ 636.10 | \$ 887.19 | \$ 1,291.64 | \$ 1,647.01 | \$ 1,762.87 | NA |
| 3-CY Bin | \$ 501.50 | \$ 862.04 | \$ 1,418.03 | \$ 1,912.98 | \$ 2,428.65 | \$ 2,979.78 | \$ 222.33 |
| 4-CY Bin | \$ 551.02 | \$ 1,060.98 | \$ 1,596.70 | \$ 2,166.94 | \$ 2,764.12 | \$ 3,387.21 | NA |
| 6-CY Bin | \$ 754.11 | \$ 1,282.40 | \$ 1,992.82 | \$ 2,704.52 | \$ 3,450.36 | \$ 4,429.56 | NA |

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(Charged Rates reduced by agreement documented in Petaluma Addendum Letter executed 6/1/2022)

| Exhibit 1 b: CITY-APPROVED MAXIMUM SERVICE RATES COMMERCIAL AND MULTI-FAMILY RESIDENTIAL SERVICES (cont'd) | | | | | |
|---|---------------------------|---|-------------------------------|-----------|-----------------------|
| Other Services | | | | | |
| Lock Service | \$ 21.33 | Per Lock per month | Overflowed Bins | \$ 92.42 | per yard |
| Pushout Charge | \$ 35.23 | Per 25 feet per month | Return Trip Charge | \$ 30.29 | per trip |
| Lock and Push | \$ 35.23 | Per month | Contaminated RCY/ORG Bin | \$ 107.66 | per yard plus \$22.11 |
| Lock Installation | \$ 313.78 | Per install | Replacement Bin | \$ 242.34 | Each (after 1/year) |
| Container Cleaning | \$ 106.70 | Each | Add'l Food waste Bin Cleaning | \$ 91.79 | Each (after 1/year) |
| Cart Replacement | \$ 21.33 | Each (in addition to one per year at no cost) | | | |
| Extra Pick-up | Monthly rate divided by 4 | | | | |

| Exhibit 1c: CITY-APPROVED MAXIMUM SERVICE RATES — DROP BOX SERVICES | | | | | |
|--|--------------------|--------------|--------------------|-------------|---------------------------|
| 10 CY Debris Box | \$ 366.55 | per pull | 10 CY Compactor | \$ 356.94 | per pull |
| 15 CY Debris Box | N/A | per pull | 15 CY Compactor | \$ 519.81 | per pull |
| 20 CY Debris Box | \$ 433.20 | per pull | 20 CY Compactor | \$ 693.06 | per pull |
| 25 CY Debris Box | N/A | per pull | 25 CY Compactor | \$ 866.31 | per pull |
| 30 CY Debris Box | \$ 519.76 | per pull | 30 CY Compactor | \$ 1,039.63 | per pull |
| 40 CY Debris Box | \$ 519.76 | per pull | 40 CY Compactor | \$ 1,386.17 | per pull |
| Other Drop Box Services | | | | | |
| Trip Charge | 50% of Pull charge | | Daily Box Rental | \$ 23.38 | Days 7-14 without pull |
| Relocation Fee | 50% of Pull charge | | Monthly Box Rental | \$ 163.64 | after day 14 without pull |
| Compactor Cleaning | \$ 490.91 | per cleaning | | | |

| Exhibit 1 d: CITY-APPROVED TIPPING FEES ⁽²⁾ | | |
|---|-----------|---|
| Disposal - Charge Per Ton | \$ 120.72 | Redwood Landfill |
| Recyclable Materials Processing - Charge Per Ton | \$ 93.85 | Recology Sonoma Marin MRF |
| Organic Waste Processing - Charge Per Ton | \$ 72.10 | Redwood Landfill |
| Food Waste Processing - Charge Per Ton | \$ 76.21 | Napa Material Recovery Facility |
| Secondary Food Waste Processing - Charge Per Ton | \$ 203.89 | Republic-Richmond Facility |
| Mixed C&D, Inerts, Wood Waste Processing Charge Per Ton | \$ 114.98 | Redwood Landfill (transferred for processing at Davis Street MRF) |
| Mattress Disposal Charge (in Debris Box) | \$ 50.00 | |
| Tire Disposal Charge (in Debris Box) | \$ 35.00 | |

* Rates not currently listed on the table will increase by 9.1%.

(1) Source-separated Food Waste service provided at no charge up to 100% of current weekly MSW collection volume.

(2) Tipping fees represent contractual rates for Petaluma for 2022.

Rates added based on customer requests.

Petaluma Refuse & Recycling - Maximum Allowed Rates for 7/1/2023*

(Charged Rates reduced by agreement documented in Petaluma Addendum Letter executed 6/1/2022)

| Exhibit Ia: CITY-APPROVED MAXIMUM SERVICE. RATES SINGLE-FAMILY RESIDENTIAL SERVICES | | | | |
|--|------------------|--|------------------|------------------|
| A. RESIDENTIAL CART SERVICE | | | | |
| Garbage Cart Sizes (gallons) | <u>20</u> | <u>32</u> | <u>64</u> | <u>96</u> |
| 1 Monthly Curbside Rate | \$ 16.43 | \$ 29.06 | \$ 55.13 | \$ 90.95 |
| 2 Monthly Curbside Rate — Lifeline | \$ 12.26 | \$ 21.83 | \$ 41.32 | N/A |
| 3 Extra Pickups | \$ 4.10 | \$ 7.25 | \$ 13.80 | \$ 22.75 |
| 4 Additional Organics or Recycling (after 2 free) | \$ 27.27 | per container | | |
| B. ADDITIONAL BULKY ITEM PICKUP | | | | |
| 1 Bulky Item Pickup (after 2 free) | \$ 59.60 | For 2 items less than 100 pounds | | |
| 2 Bag | \$ 7.25 | each | | |
| 3 Freon Charge (for free and paid bulky items) | \$ 59.60 | For each item containing freon | | |
| C. RESIDENTIAL EXTRAS | | | | |
| Cart Replacement | \$ 21.64 | Each replacement in addition to one per year at no additional cost | | |
| Contaminated RCY or ORG Container | \$ 27.27 | per collection | | |
| Overflowing Container | \$ 4.10 | \$ 7.25 | \$ 13.80 | \$ 22.75 |

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| Exhibit 1 b: CITY-APPROVED MAXIMUM SERVICE RATES COMMERCIAL AND MULTI-FAMILY RESIDENTIAL SERVICES | | | | | | | |
|--|----------------------|-------------|-------------|-------------|-------------|--------------|-------------------------------|
| Mixed Materials Collection (includes Recyclable Materials and Organics Collection) | | | | | | | |
| Container Size | Collection Frequency | | | | | | Clean Up Bin/ 7-day Rental |
| | 1x / week | 2x / week | 3x / week | 4x / week | 5x / week | 6x / week | |
| 32-gallon Cart | \$ 51.01 | \$ 102.03 | \$ 153.03 | \$ 204.05 | \$ 255.06 | \$ 306.08 | N/A |
| 64-gallon Cart | \$ 88.68 | \$ 177.34 | \$ 266.02 | \$ 354.67 | \$ 443.36 | \$ 532.01 | N/A |
| 96-gallon Cart | \$ 126.44 | \$ 252.86 | \$ 379.28 | \$ 505.73 | \$ 632.14 | \$ 758.58 | N/A |
| 1.5-CY Bin | \$ 431.84 | \$ 712.16 | \$ 1,015.15 | \$ 1,232.53 | \$ 1,707.89 | \$ 2,079.84 | \$ 215.91 |
| 2-CY Bin | \$ 507.31 | \$ 860.91 | \$ 1,200.72 | \$ 1,748.10 | \$ 2,229.10 | \$ 2,391.86 | \$ 253.62 |
| 3-CY Bin | \$ 678.78 | \$ 1,166.74 | \$ 1,919.18 | \$ 2,589.11 | \$ 3,286.99 | \$ 4,032.95 | \$ 339.37 |
| 4-CY Bin | \$ 745.76 | \$ 1,435.94 | \$ 2,161.00 | \$ 2,932.81 | \$ 3,741.02 | \$ 4,584.33 | \$ 372.88 |
| 6-CY Bin | \$ 1,020.65 | \$ 1,735.70 | \$ 2,697.15 | \$ 3,660.35 | \$ 4,669.84 | \$ 5,995.07 | \$ 510.30 |
| Compacted Waste Collection (includes Recyclable Materials and Organics Collection) | | | | | | | |
| Container Size | Collection Frequency | | | | | | |
| | 1x / week | 2x / week | 3x / week | 4x / week | 5x / week | 6x / week | |
| 1.5-CY Bin | \$ 595.34 | \$ 1,190.67 | \$ 1,786.01 | \$ 2,381.35 | \$ 2,976.67 | \$ 3,572.01 | |
| 2-CY Bin | \$ 725.31 | \$ 1,450.60 | \$ 2,175.91 | \$ 2,901.20 | \$ 3,626.51 | \$ 4,351.81 | |
| 3-CY Bin | \$ 1,005.77 | \$ 2,011.53 | \$ 3,017.29 | \$ 4,023.05 | \$ 5,028.82 | \$ 6,034.59 | |
| 4-CY Bin | \$ 1,181.74 | \$ 2,363.48 | \$ 3,545.22 | \$ 4,726.96 | \$ 5,908.70 | \$ 7,090.44 | |
| 6-CY Bin | \$ 1,674.62 | \$ 3,349.23 | \$ 5,023.84 | \$ 6,698.45 | \$ 8,373.07 | \$ 10,047.68 | |
| Food Waste/Organics Collection ⁽¹⁾ | | | | | | | |
| Container Size | Collection Frequency | | | | | | Clean Up Bin/ 7-day Rental |
| | 1x / week | 2x / week | 3x / week | 4x / week | 5x / week | 6x / week | |
| 32-gallon Cart | \$ 38.25 | \$ 76.53 | \$ 114.75 | \$ 153.03 | \$ 191.28 | \$ 229.56 | N/A |
| 64-gallon Cart | \$ 66.53 | \$ 133.07 | \$ 199.59 | \$ 266.10 | \$ 332.64 | \$ 399.18 | N/A |
| 96-gallon Cart | \$ 94.82 | \$ 189.66 | \$ 284.50 | \$ 379.32 | \$ 474.15 | \$ 568.98 | N/A |
| 1.0-CY Bin | \$ 267.24 | \$ 422.55 | \$ 622.15 | \$ 755.35 | \$ 889.93 | \$ 1,330.37 | N/A |
| 1.5-CY Bin | \$ 323.87 | \$ 534.13 | \$ 761.36 | \$ 924.43 | \$ 1,280.89 | \$ 1,559.91 | NA |
| 2-CY Bin | \$ 380.48 | \$ 645.69 | \$ 900.56 | \$ 1,311.11 | \$ 1,671.84 | \$ 1,789.44 | NA |
| 3-CY Bin | \$ 509.06 | \$ 875.03 | \$ 1,439.40 | \$ 1,941.81 | \$ 2,465.26 | \$ 3,024.69 | \$ 254.54 |
| 4-CY Bin | \$ 559.33 | \$ 1,076.96 | \$ 1,620.76 | \$ 2,199.60 | \$ 2,805.78 | \$ 3,438.27 | NA |
| 6-CY Bin | \$ 765.47 | \$ 1,301.73 | \$ 2,022.86 | \$ 2,745.27 | \$ 3,502.37 | \$ 4,496.32 | NA |

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| Lock Installation | \$ 318.50 | Per install | Replacement Bin | \$ 246.00 | Each (after 1/year) |
| Container Cleaning | \$ 108.32 | Each | Add'l Food waste Bin Cleaning | \$ 93.17 | Each (after 1/year) |
| Cart Replacement | \$ 21.64 | Each (in addition to one per year at no cost) | | | |
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|--|--------------------|--------------|--------------------|-------------|---------------------------|
| 10 CY Debris Box | \$ 372.08 | per pull | 10 CY Compactor | \$ 362.33 | per pull |
| 15 CY Debris Box | N/A | per pull | 15 CY Compactor | \$ 527.66 | per pull |
| 20 CY Debris Box | \$ 439.72 | per pull | 20 CY Compactor | \$ 703.51 | per pull |
| 25 CY Debris Box | N/A | per pull | 25 CY Compactor | \$ 879.36 | per pull |
| 30 CY Debris Box | \$ 527.59 | per pull | 30 CY Compactor | \$ 1,055.29 | per pull |
| 40 CY Debris Box | \$ 527.59 | per pull | 40 CY Compactor | \$ 1,407.06 | per pull |
| Other Drop Box Services | | | | | |
| Trip Charge | 50% of Pull charge | | Daily Box Rental | \$ 23.38 | Days 7-14 without pull |
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