

**Capital Improvement Program - Parks**

Park/Facility Name	Project Type*	Project Description	Proposed Project Cost	Possible Funding Sources**	2016	2017	2018	2019	2020	2021	2022
<b>Van Zee Park</b>											
	CD	Entry Sign	5,000	GF	\$5,000						
<b>McCormick Village Park</b>											
	PD	Phase 2 Construction PS&E	\$175,000	GR, IF	\$175,000						
	CD	Phase 2 Improvements, Entry Plaza, Culvert Removal, Ped. Bridge, Boardwalk, Picnic Shelter, Trails, Playground, Furniture, Accessories, Entry Sign	\$850,000	GR, IF		\$850,000					
	PD	Phase 3 Construction PS&E	\$200,000	GR, IF						\$250,000	
	CD	Phase 3 Construction, West Parking Lot and Entry, West Picnic Area and Restroom, Ampitheatre, West Playground, Viewing Tower (See McCormick Village Parks Plan)	\$1,500,000	GR, IF							\$1,500,000
<b>Central/Clayton Park</b>											
	MRI	Irrigation system	\$25,000	GF, RT, GR			\$25,000				
	CD	Entry Sign	\$5,000		\$5,000						
<b>Givens Field</b>											
		<i>No projects planned.</i>									
<b>Lundberg Park</b>											
	PD	Park Planning and design	\$175,000	GR, IF				\$175,000			
<b>Paul Powers, Jr. Park</b>											
		<i>Phase 1 Improvements</i>	\$50,000	GR, IF			\$50,000				
<b>DeKalb Pier</b>											
	CD	Phase 2 construction	\$900,000	GR	\$900,000						
<b>Bay Street Pedestrian Path</b>											
	AQ	Segment 3A acquisition	\$225,000	GR, IF	\$225,000						
	PD	Segment 3A pocket park planning	\$40,000	GR, IF					\$40,000		
	CD	Segment 3A pocket park construction	\$75,000	GR, IF						\$75,000	
<b>Bethel South Property</b>											
		<i>No projects planned.</i>									
<b>Future Waterfront Park</b>											
		<i>No projects planned.</i>									
<b>Waterfront Parks and Open Space</b>											
		<i>Convert portions of existing parking lot to improved parks and open space</i>	\$250,000							\$250,00	
<b>Marina Observatory***</b>											
		<i>No projects planned.</i>									
<b>Seattle Avenue Property</b>											
		<i>No projects planned.</i>									
<b>Etta Turner Park</b>											
		<i>No projects planned.</i>									
<b>Water Street Boat Launch***</b>											
		<i>No projects planned.</i>									
<b>Total</b>			\$4,475,000		\$1,310,000	\$850,000	\$75,000	\$175,000	\$40,000	\$325,000	\$1,500,000

\* Project types include: (AQ) Acquisition, (PD) Planning, Design, & Permitting, (CD) Construction / Development, (MRI) Major Repairs and Improvements

\*\* Possible funding sources include all of the following: (CB) WA Capital Budget, (D) Donations, (FA) Federal Appropriations, (L) Levy, (GF) General Fund, (GR) Grants, (IF) Impact Fees, (RT) Reet Funds, (O) Other

\*\*\* Construction costs and maintenance paid for by Port of Bremerton