

PORT ORCHARD POLICE DEPARTMENT



2011 ANNUAL REPORT



City of Port Orchard Police Department

Alan L. Townsend, Chief of Police
546 Bay Street, Port Orchard, WA 98366
Voice: 360.876.1700 Fax: 360.876.5546
atownsend@cityofportorchard.us
www.cityofportorchard.us



Mayor Matthes, City Council Members, and Community Members,

It is my pleasure to present to you the police department's 2011 annual report.

2011 was a year of continued change. We added an additional police officer position to help tackle our increasing number of calls for police service. We continued to develop new partnerships with our growing business community and prepare for new relationships with our Bethel Corridor annexation area. Our email notification system for residential and business customers alike has continued to grow and has proven very successful based upon the feedback we receive.

Our struggles continue to revolve around budgets and the decreased revenues available, coupled with the ever increasing costs of labor, services, and supplies. After a 20% increase in calls for service in 2010, we saw another 8% increase in 2011, and as of the creation of this report we are seeing a 21% increase in 2012, making it more challenging to retain the same high level of service to our community. We have dealt with this in innovative ways such as increasing the number of volunteer reserve officers, prevention programs and on-line reporting of minor crimes. Our community has rallied behind us, helping be the eyes and ears of their neighborhoods, reporting suspicious behavior before a crime occurs and being good witnesses after the fact.

Unfortunately we have seen a spike in violent crimes, particularly in the area of aggravated assaults. We can pinpoint the sudden spike to the introduction of a new liquor establishment that suffered through a great deal of problems early on. The problems have tapered, but we continue to monitor it closely. As we have seen in the past, activity at taverns can dramatically impact our violent crime numbers, especially when the numbers are low to start. Property crime also saw a modest increase. I blame a portion of this on the economic conditions and the rest on the significant increase in auto thefts. We continue to explore tactics to combat the auto theft problem. Seemingly the problem is isolated to South Kitsap and Bremerton and into Pierce County. Part of the blame for this spike is the elimination of the auto theft task force of the Washington State Patrol, due to budget cuts. With all of this, we have seen some degradation in our citizen's perception of how safe they feel and how much police patrol time they get in their neighborhoods.

Even as our resources continue to be stretched, our response times remain some of the best in the county and the survey feedback from our customers about our service when called continues to remain outstanding.

2012 proves to be a very challenging year with large annexations and relatively no change in staffing. We look forward to the challenge to continue to find ways to provide the best service possible through innovative methods acceptable to our community.

Sincerely,

Alan L. Townsend

Alan L. Townsend
Chief of Police



MISSION STATEMENT

DEPARTMENT MISSION

The mission of the Port Orchard Police Department is to work in partnership with the community to protect life and property and to enhance the quality of life in our city through proactive problem solving, fair and equitable law enforcement, and the effective use of resources.

DEPARTMENT VALUES

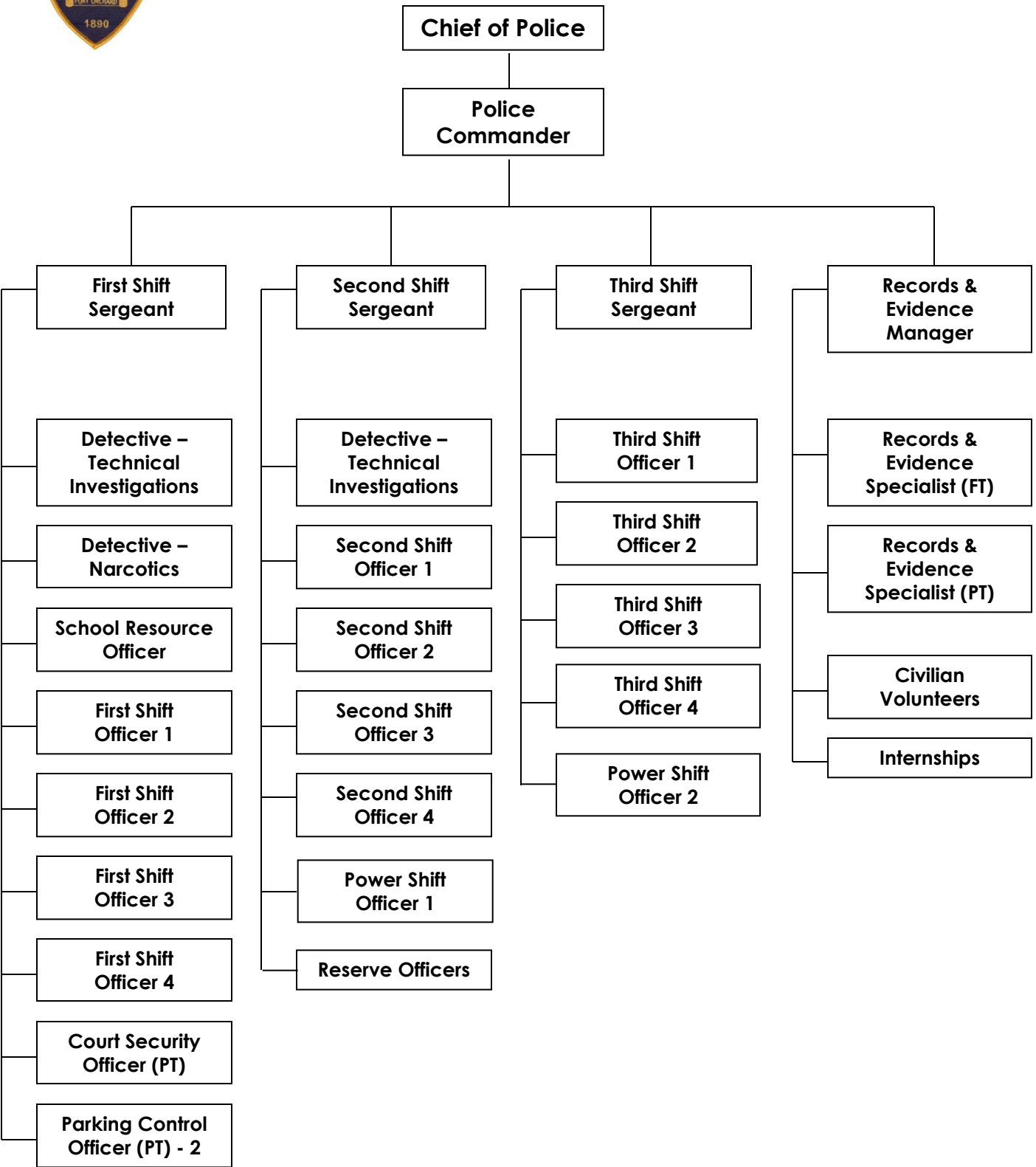
- Our employees are our most valued resource. We value each employee's contribution to the effectiveness of our organization and their participation in the decision making process. We strive to provide opportunities for individual achievement, personal growth, professional development, and recognition of our employees.
- We are committed to a standard of excellence in our profession. We pursue the highest levels of achievement, professionalism, and quality in the services we provide to our community.
- We strive to maintain the highest levels of integrity, ethics, and morals by adhering to the high standards established in the Police Officers Code of Ethics and the foundations established in the Constitution and the laws of the United States and the State of Washington.
- We are committed to the concept of teamwork. We create positive working relationships through community based problem solving, respect toward citizens and coworkers, unity of purpose, and mutual ownership in our department and the services we provide.
- We value the sanctity of life and the equitable treatment of all people.
- We value working with our citizens to solve community based problems.
- We serve with pride within ourselves and the community that we serve.

DEPARTMENT OBJECTIVES

Identify Opportunities
Imagine the Possibilities
Align Partners
Empower Employees
Think, Act, Move as One
Engage the Community
Fulfill the Promise
Map the Future



ORGANIZATIONAL CHART





DEPARTMENT DIVISIONS

ADMINISTRATIVE DIVISION

Chief of Police

Media Relations

Professional
Standards

Grant
Administration

SUPPORT DIVISION

Records /
Service Desk

Education and
Training

Evidence

Crime Analysis

Volunteer Program

Property / Supply

Reserve Program

Crime Prevention

Emergency
Management

Court
Security

OPERATIONS DIVISION

Community Policing

Narcotics

Bicycle Patrol

Marine Patrol

Liquor and Vice

Traffic Enforcement

K-9 Operations

SRO Program

Technical
Investigations

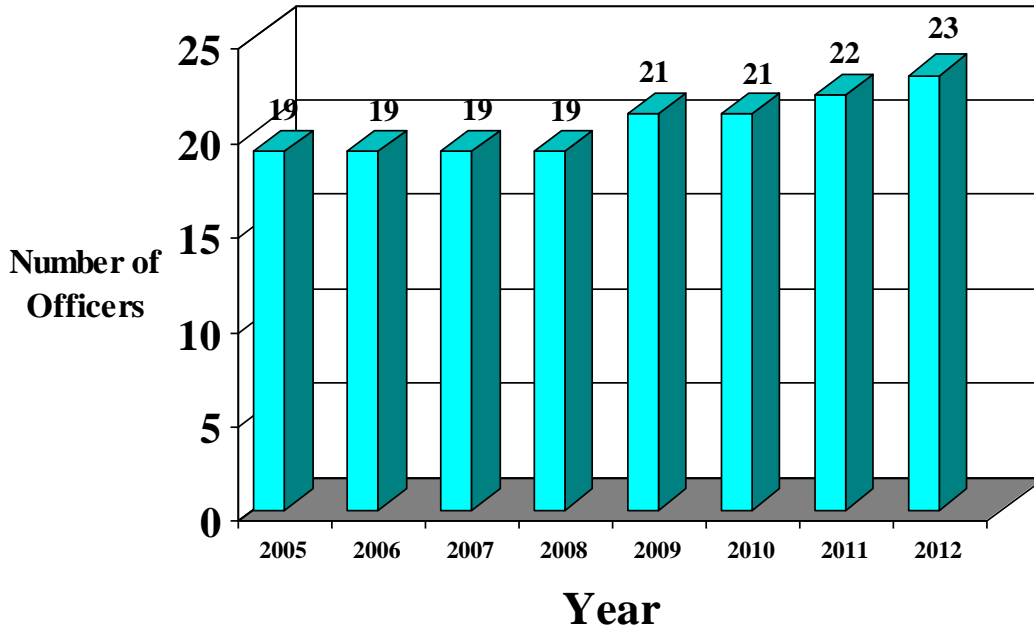
Parking
Control



PERSONNEL STATISTICS

ALLOCATION OF PERSONNEL

<u>Personnel</u>	<u>Admin.</u>	<u>Support</u>	<u>Operations</u>	<u>Total</u>
Chief of Police	1.00	---	---	1.00
Police Commander	---	1.00	---	1.00
Sergeant	---	---	3.00	3.00
Detective	---	---	3.00	3.00
Police Officer	---	---	15.00	15.00
Records/Evidence Mgr.	---	1.00	---	1.00
Records/Evidence Spec.	---	1.50	---	1.50
Public Service Officer	---	.50	1.00	1.50

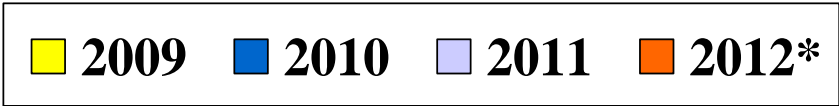
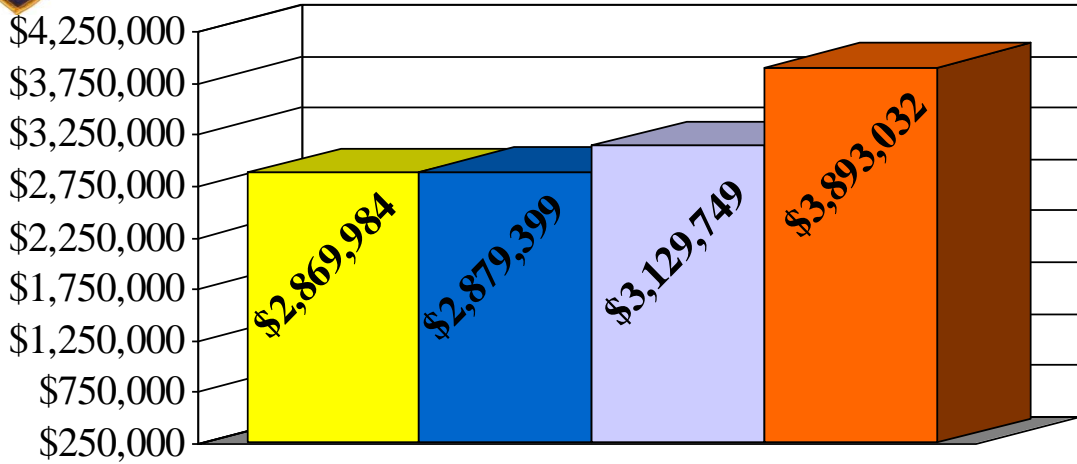


SALARY SCHEDULE

	<u>Annual Minimum</u>	<u>Annual Maximum</u>
Chief of Police	\$ 88,804	\$118,602
Police Commander	\$100,090	\$110,365
Police Sergeant	\$ 74,818	\$ 82,846
Police Officer	\$ 57,595	\$ 71,282
Recruit Officer	---	\$ 51,917
Records/Evidence Manager	\$ 45,781	\$ 56,222
Records/Evidence Specialist	\$ 36,899	\$ 46,862
PSO – Court Security	\$ 49,774	\$ 59,197
PSO – Parking Control	\$ 40,248	\$ 46,883

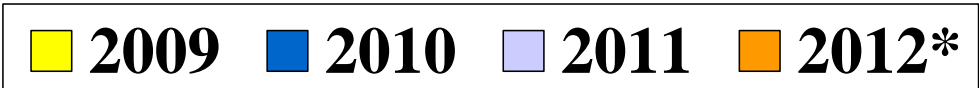
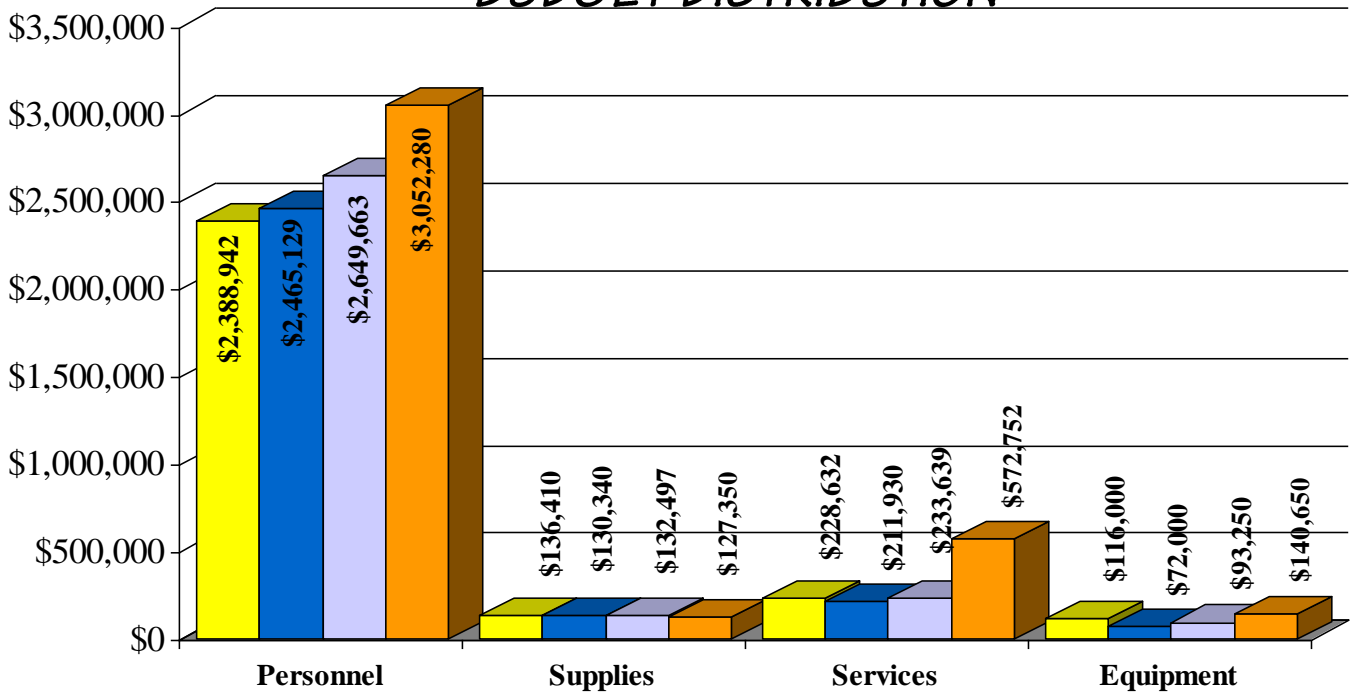


OPERATING BUDGET



**2012 budget includes jail costs and sentencing alternatives*

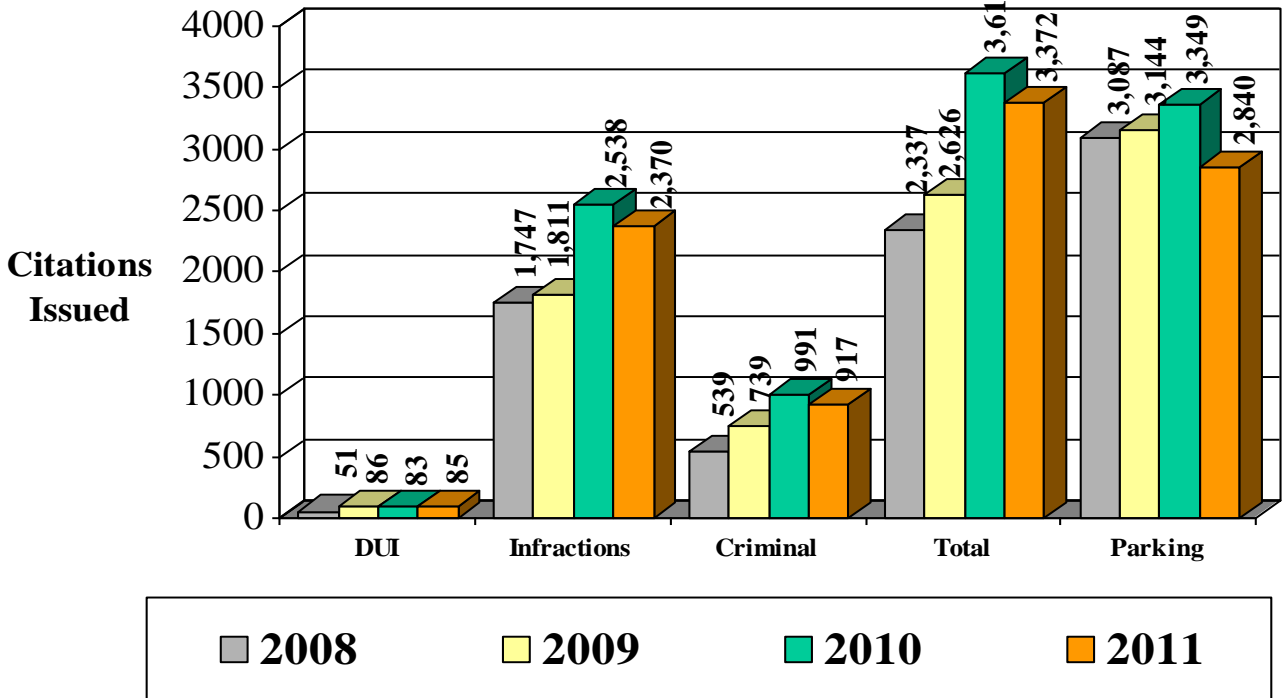
BUDGET DISTRIBUTION



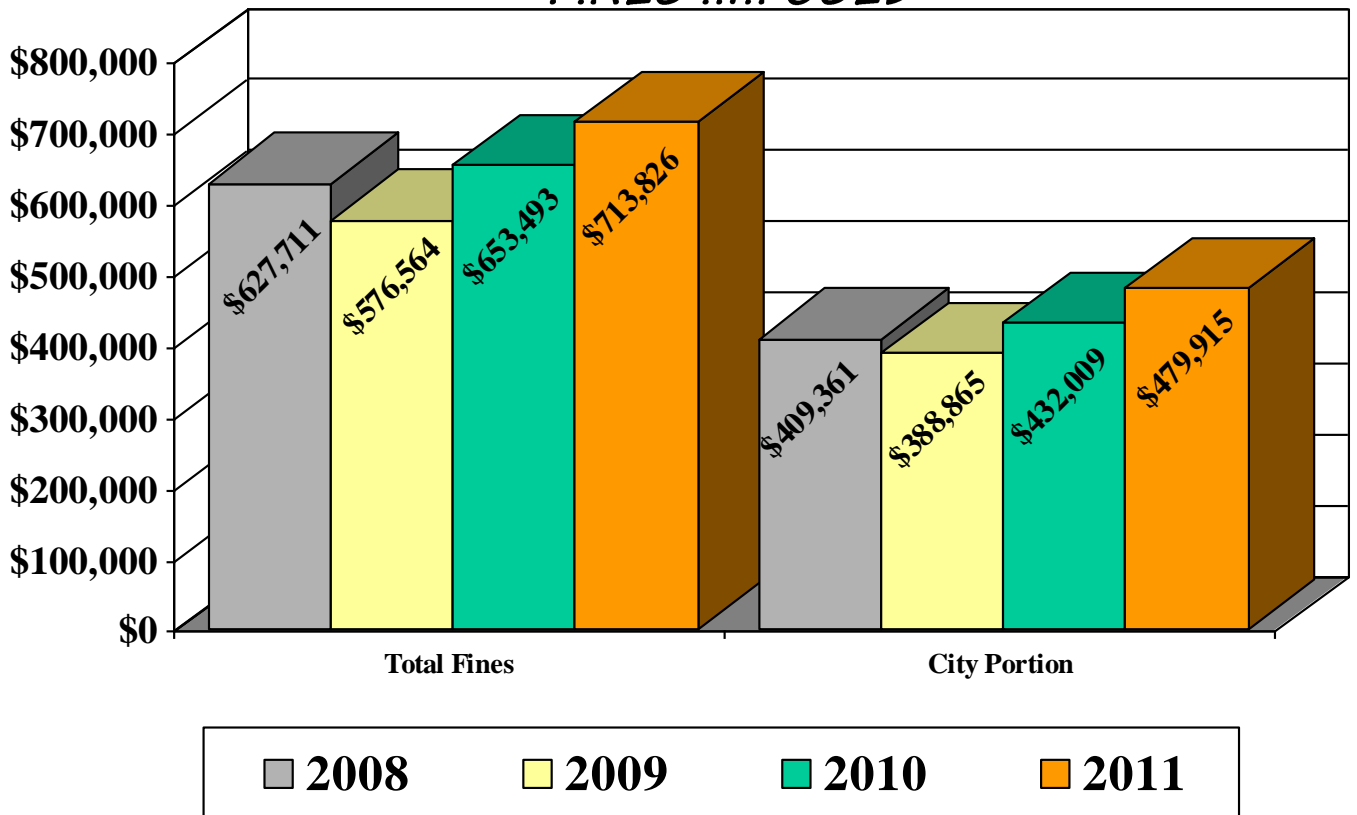


MUNICIPAL COURT FILINGS

CITATIONS FILED IN MUNICIPAL COURT



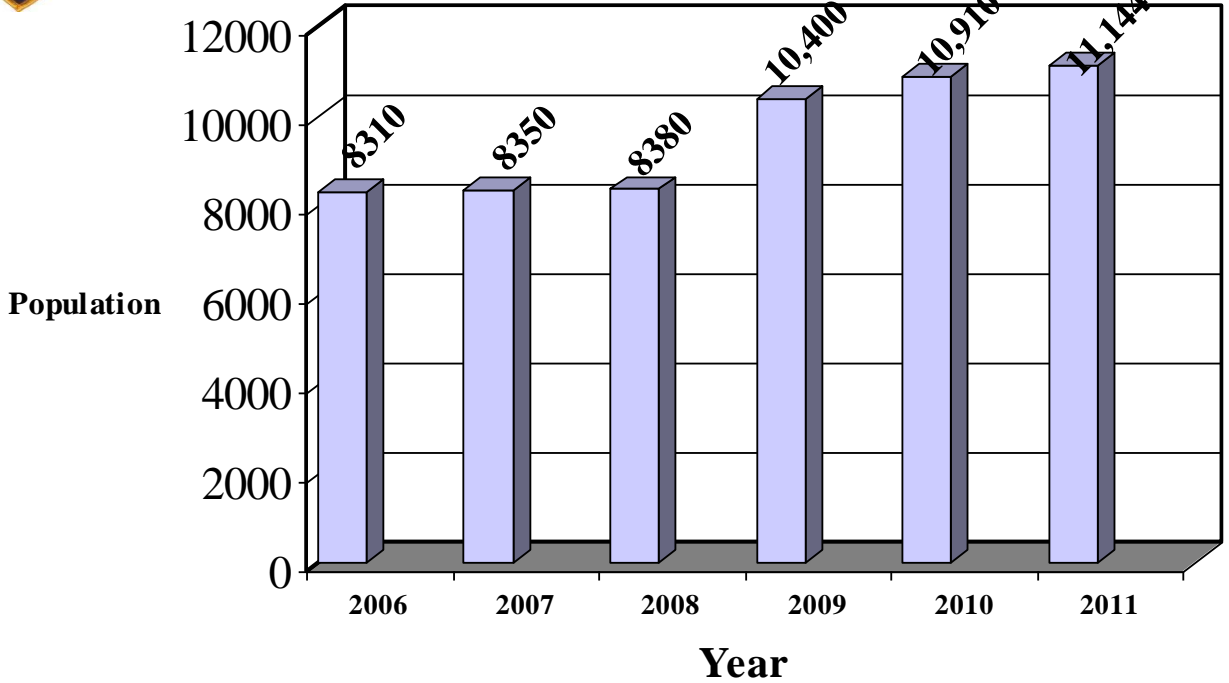
FINES IMPOSED



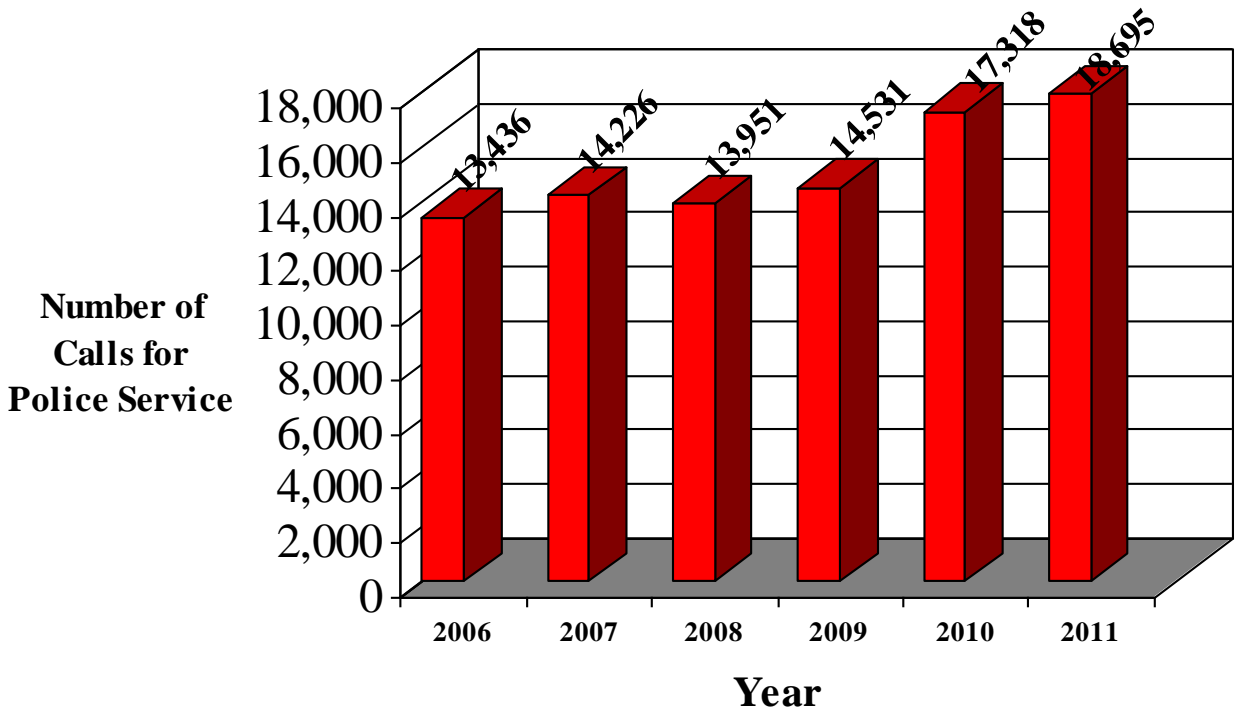


POPULATION vs. POLICE CALLS

POPULATION TRENDS



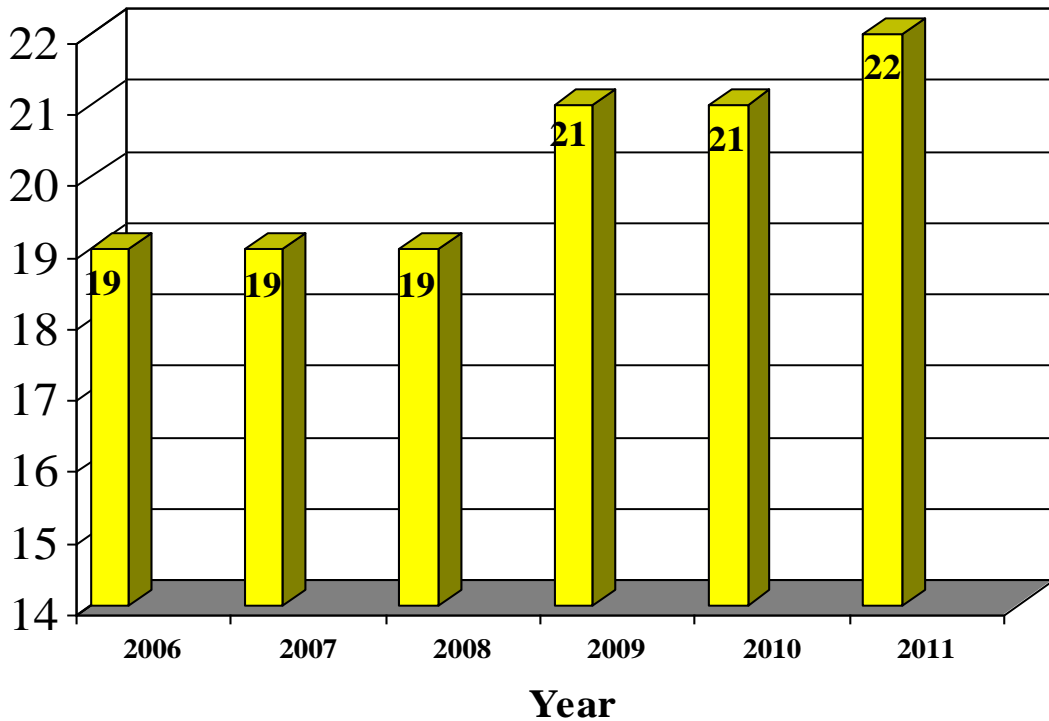
POLICE CALLS FOR SERVICE



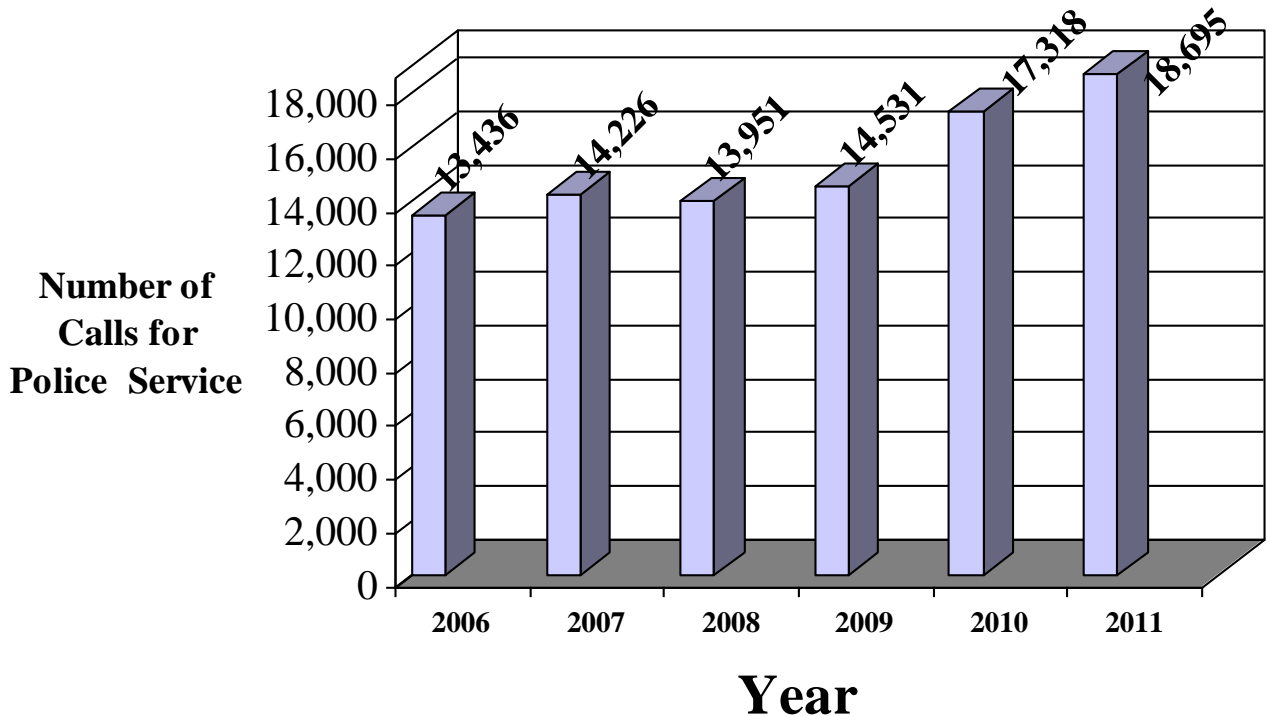


STAFFING AND WORKLOAD

COMMISSIONED POLICE OFFICERS



CALLS FOR POLICE SERVICE





CALLS FOR POLICE SERVICE

CALLS FOR SERVICE BY MONTH

<u>Month</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
January	1158	990	1144	1368	1315	1420
February	1037	1071	1176	1261	1171	1347
March	1151	1235	1145	1114	1281	1439
April	1009	1278	1164	1110	1426	1388
May	1264	1256	1287	1161	1511	1583
June	1099	1235	1229	1183	1471	1524
July	1209	1093	1229	1281	1738	1674
August	1138	1019	1138	1210	1500	1518
September	1131	1095	1146	1204	1437	1862
October	1209	1352	1087	1189	1370	1732
November	1018	1225	1123	1182	1590	1446
December	1013	1377	1096	1268	1508	1710
Totals	13,436	14,226	13,964	14,531	17,318	18,695
Diff. Prev. Yr.	- 3.9%	+ 5.9%	- 1.8%	+ 4.1%	+ 19.2%	+ 8%

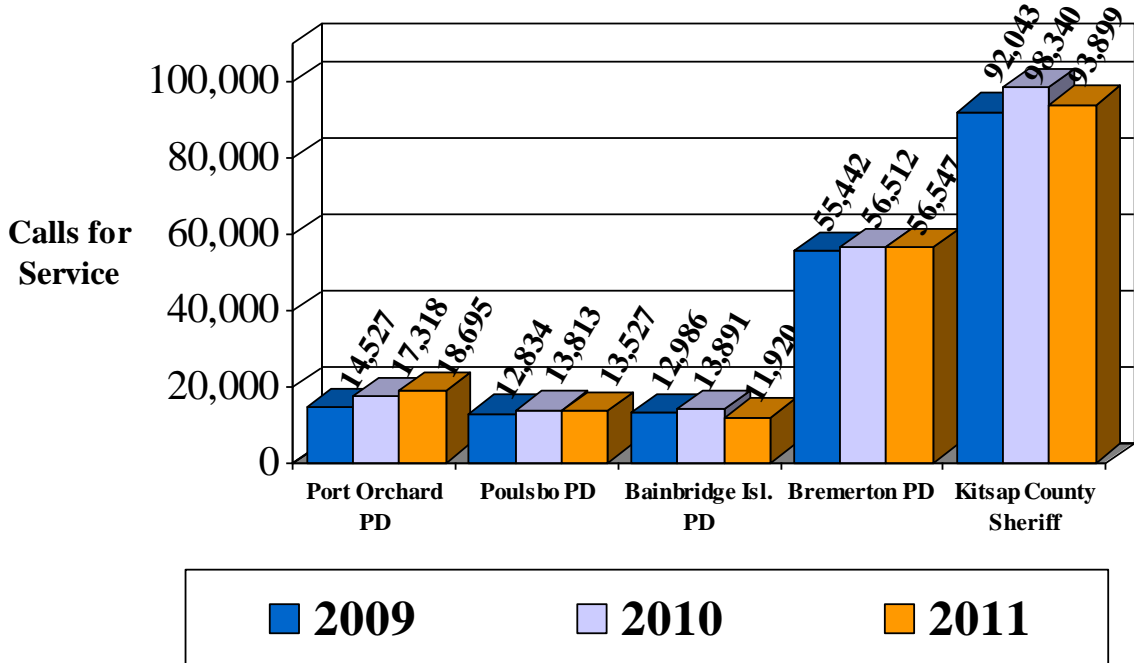
SELECTED CALLS FOR SERVICE

<u>CALL NATURE</u>	<u>'10</u>	<u>'11</u>	<u>CALL NATURE</u>	<u>'10</u>	<u>'11</u>	<u>CALL NATURE</u>	<u>'10</u>	<u>'11</u>
Abandoned Vehicles	23	15	Vehicle Impounds	4	2	Reckless Driving	205	208
Alarm Calls	301	333	Provide Information to Police	95	110	Recovery of Stolen Property	46	76
Animal Problems	96	77	Intoxicated Person	59	58	Repossessed Vehicle	47	29
Assaults	144	171	Keep the Peace	39	53	Rescue/Fire Dual Response	172	184
Assists to Outside Agencies	357	431	Kidnapping	1	0	Robbery	4	10
Boat Violations/Nav. Haz.	13	11	Liquor Violations	7	12	Runaway	25	39
Bomb Threats	0	1	Littering Complaint	11	6	Sex Offense	101	74
Burglaries	145	186	Lost Property	10	10	Shoplifting	62	42
Child Abuse/Neglect	80	110	Loud Party	53	58	Stabbing	1	2
Civil Problem	105	128	Malicious Mischief	162	171	Suicide/Suicidal Threats	74	60
Child Custody Disputes	43	40	Mental Investigation	21	27	Suspicious Activity	582	688
Death Calls	4	14	Miscellaneous Investigation	265	308	Theft	385	421
Drive-by Shooting	2	1	Missing Person	33	32	Threats	129	120
Driving Under the Influence	198	218	Vehicle Collision (non-injury)	334	327	Traffic Hazard	353	322
Domestic Violence	411	398	Vehicle Collision (injury)	173	153	Transports	60	67
Escape from Custody	2	0	Narcotics Complaint	101	138	Trespass	43	36
Fireworks	31	41	Noise Complaint	160	148	Unknown Problem	122	135
Found Property	57	69	Overdose	0	0	Unwanted Subject	81	71
Fraud	118	100	Open Door	26	61	Vehicle Theft	70	108
Follow-Up	1393	1708	Explosives	0	0	Verbal Dispute	82	114
Drowning	0	0	Parking Complaint	66	63	Water Rescue/Boat Fire	7	8
Graffiti	41	79	Patrol Check	198	351	Welfare Check	154	186
Gunshot Injury	3	4	Protection Order Violation	86	98	911 Hang-Up Calls	243	217
Gun Violation	46	30	Prowler	59	88	911 Hang-Up Calls (Wireless)	1164	1561
Harassment	94	112	Pursuit	7	6	Warrants	317	418



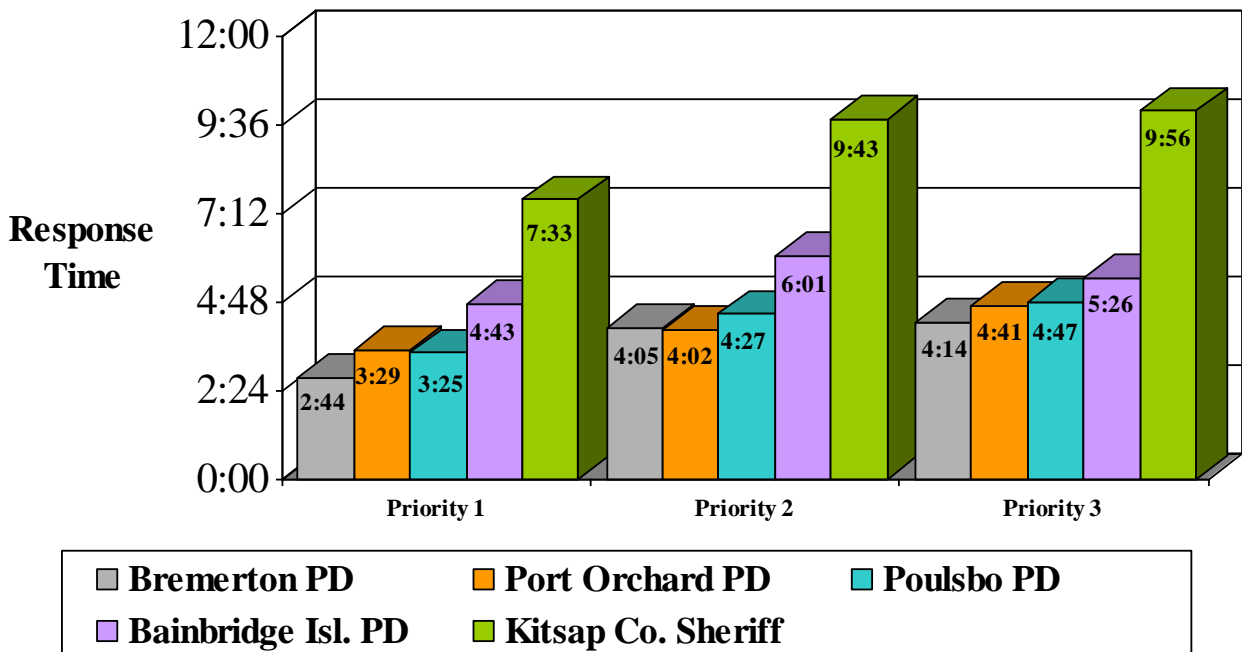
KITSAP AGENCIES COMPARED

LAW ENFORCEMENT ACTIVITY



RESPONSE TIME TO CALLS

12 MONTH AVERAGE

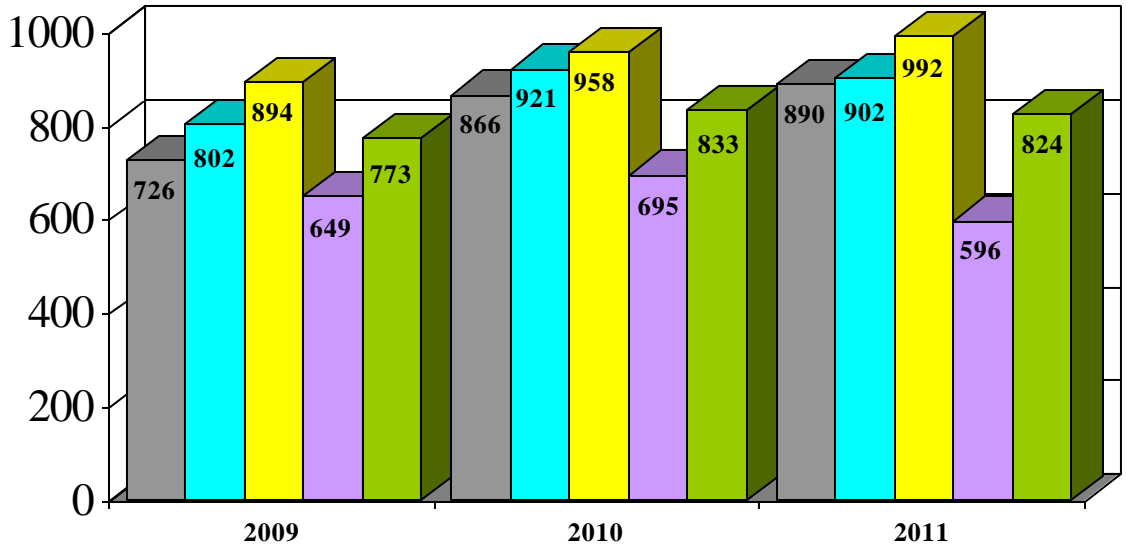




KITSAP AGENCIES COMPARED

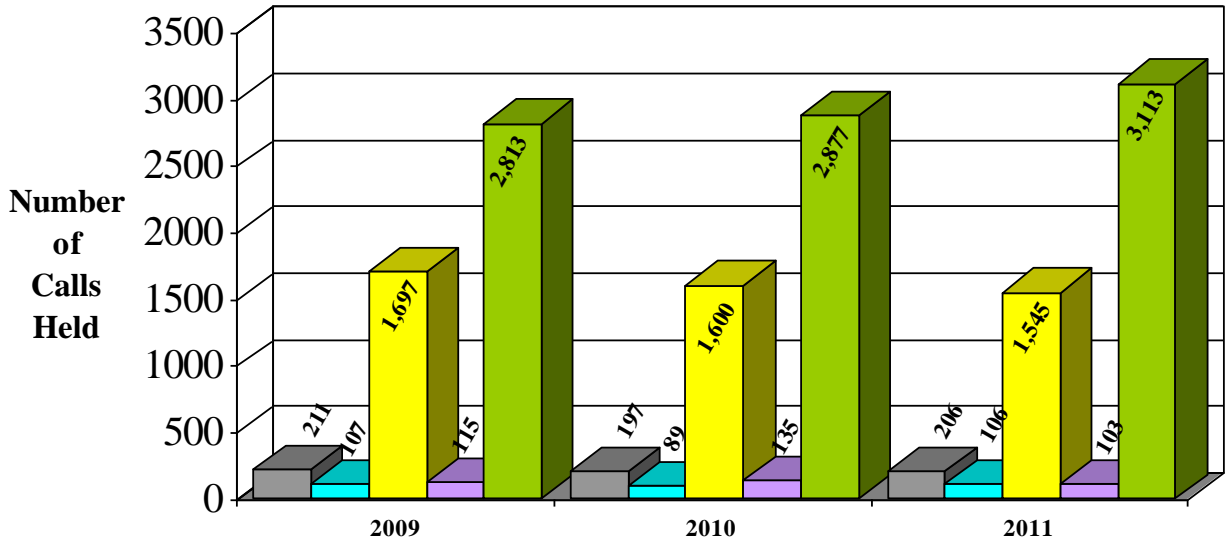
CALLS FOR SERVICE PER OFFICER

Annual Calls
Per Officer



HELD CALLS BY AGENCY

NUMBER OF CALLS NOT IMMEDIATELY DISPATCHED





SPECIALIZED UNIT STATISTICS

SCHOOL RESOURCE OFFICER ACTIVITY

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Crimes Against Persons:	25	19	42	24
Crimes Against Property:	68	29	38	28
Drug Violations:	12	6	8	6
Other Agency Assists:	4	14	6	16
Service Calls:	720	866	382	407

WESTNET NARCOTICS TASK FORCE ACTIVITY

		<u>2009</u>	<u>2010</u>	<u>2011</u>
Cases Initiated:		113	94	104
Total Arrests:		152	143	94
Warrant Services:		72	86	53
Narcotics Seized:	Marijuana Grows	54	49	19
	Marijuana (pounds)	69	49	331
	Methamphetamine (grams)	1,989	4,338	3,161
	Heroin (grams)	309	12	1,915
	Cocaine (grams)	38	57	501
	Club Drugs (tablets)	30,905	967	1,452
Methamphetamine Labs:		2	3	2
Methamphetamine Lab Dump Sites:		1	3	1

NARCOTICS CANINE ACTIVITY

Currency Seized:	\$5,830	Training Hours:	50 Hours
Paraphernalia Items Seized:	15	School Searches:	3
Marijuana Seized:	1,165 grams	Correction Facility Searches:	2
Methamphetamine Seized:	87 grams	Public Demonstrations:	2

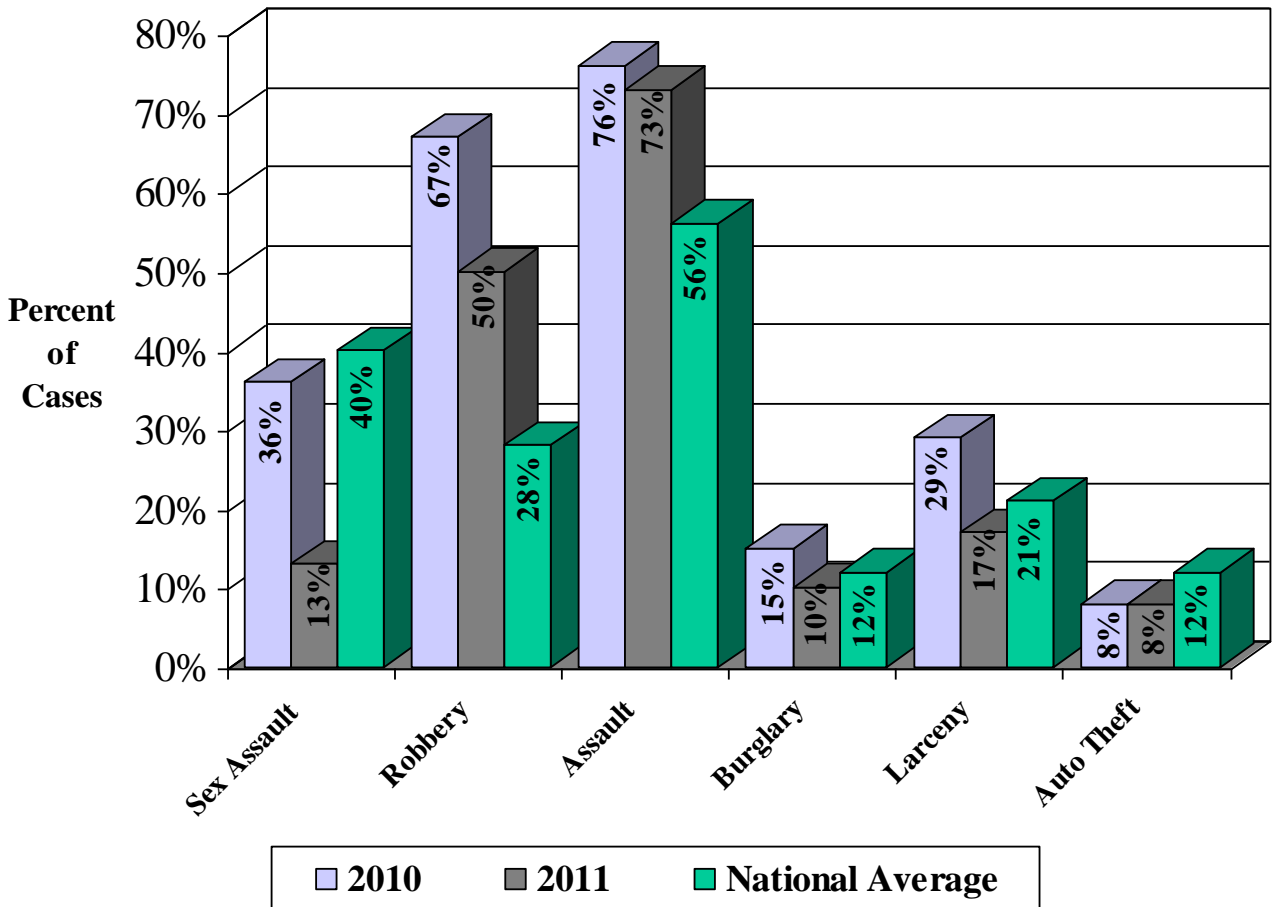


CRIME STATISTICS

INDEX CRIMES REPORTED

<u>Classification</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>
Murder	0	0	-----
Sexual Assault	14	9	- 37%
Robbery	3	4	+ 33%
Aggravated Assault	33	47	+ 42%
Burglary	102	123	+ 21%
Larceny/Theft	450	444	- 1%
Motor Vehicle Theft	38	76	+100 %
Arson	2	2	-----
Violent Crime Total	50	60	+ 20 %
Property Crime Total	592	645	+ 9 %

CLEARANCE RATE OF CRIMES REPORTED





CRIME STATISTICS

INDEX CRIMES REPORTED STATEWIDE

<u>Classification</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>
Murder	154	159	+ 3.2 %
Sexual Assault	2,499	2,217	- 11.3 %
Robbery	5,877	5,545	- 5.6 %
Aggravated Assault	12,070	11,647	- 3.5 %
Burglary	54,421	54,833	+ .8 %
Larceny	166,485	159,218	- 4.4 %
Motor Vehicle Theft	25,282	24,114	- 4.8 %
Arson	1,315	1,263	- 4.0 %
Violent Crime Total	20,600	19,568	- 5.0 %
Property Crime Total	247,503	239,428	- 3.3 %

SELECTED MISDEMEANOR ARRESTS & CITATIONS BY OFFENSE

<u>OFFENSE</u>	<u>'10</u>	<u>'11</u>	<u>OFFENSE</u>	<u>'10</u>	<u>'11</u>
Animal Violations	8	0	Assault - Domestic Violence	46	61
Assault - Simple	44	35	Speeding	1160	1200
Boating/Marine	45	94	Child Restraint	1	2
Weapons Violations	9	5	Trespass	29	21
Defective Vehicle Equipment	81	91	Disorderly Conduct/Threats	11	18
Drivers License Violations	156	86	DUI	82	83
Drug Related	88	114	Suspended License	605	493
Fail to Yield/Stop	103	108	False Information/Reporting	7	2
Hit and Run	22	19	Illegal use of Studded Tires	3	0
Improper Lane Change/Passing	15	42	No Valid Insurance	858	751
Fail to Obey Traffic Control Device	97	63	Lewd Conduct/Ind. Exposure	9	8
Improper/No Registration/Plates	423	318	Negligent/Reckless Driving	32	21
Minor in Possession/Supply to Minor	37	49	Littering	1	9
Malicious Mischief	26	23	Malicious Mischief - Domestic	8	16
Child Unattended in Vehicle	0	0	Misc. Unsafe Driving Practices	126	33
Open Alcohol Container	3	4	Obstruct Police Officer	12	40
Resisting Arrest	4	2	Seatbelt Violation	21	38
Public Disturbance/Fighting	17	21	Theft	137	90
Violation Protect/No Contact Order	30	21	Wrong Way on One Way	6	4
Parking Related	1	0	Stalking	2	2
Poss. Stolen Prop./Burglar Tools	5	10	Pass Bus with Stop Arm Out	0	0
Disrupt School Activities	0	0	Liquor License Violations	2	0
Violation of Ignition Interlock	19	27	Using wireless comm. while driving	41	58



CRIME STATISTICS

VIOLENT CRIME

FOR CITIES OVER 4,000 POPULATION

BASED UPON PART 1 CRIMES

<u>RANK</u>	<u>CITY</u> (previous years rank)	<u>VIOLENT CRIMES/1000 PEOPLE</u>	
		<u>2011</u>	<u>2010</u>
1	Tukwila (2)	10.1	8.5
2	Lakewood (3)	8.6	8.4
3	Tacoma (4)	7.6	8.3
4	Shelton (1)	7.5	8.8
5	Wapato (not listed)	7.4	5.0
6	Fife (not listed)	6.7	5.5
7	Bremerton (5)	6.3	7.3
8	Spokane (8)	6.2	6.1
9	Seattle (not listed)	6.0	5.7
10	Union Gap (not listed)	5.9	1.2
15	Port Orchard (20)	5.2	4.6

PROPERTY CRIME

FOR CITIES OVER 4,000 POPULATION

BASED UPON PART 1 CRIMES

<u>RANK</u>	<u>CITY</u> (previous years rank)	<u>PROPERTY CRIMES/1000 PEOPLE</u>	
		<u>2009</u>	<u>2010</u>
1	Tukwila (1)	153.1	161.4
2	Burlington (2)	122.1	126.5
3	Union Gap (3)	109.5	125.8
4	Shelton (5)	77.9	95.2
5	Everett (8)	73.0	74.0
6	Spokane (9)	72.3	72.9
7	Puyallup (not listed)	71.2	65.1
8	Moses Lake (6)	70.7	77.9
9	Gig Harbor (not listed)	68.1	58.4
10	Ephrata (7)	66.7	76.1
22	Port Orchard (32)	56.4	54.3



QUALITY SERVICE AUDIT

A RANDOM SURVEY OF CITIZENS WITH DOCUMENTED CONTACTS WITH POLICE

	<u>YES</u>	<u>NO</u>
>WAS THE OFFICER PROMPT?	99%	1%
>WHEN THE OFFICER ARRIVED, DID THE OFFICER DEMONSTRATE A GENUINE INTEREST IN YOUR PROBLEM?	99%	1%
>DID THE OFFICER TREAT YOU WITH COURTESY AND RESPECT?	99%	1%
>DID THE OFFICER ACT IN A PROFESSIONAL MANNER?	99%	1%
>WAS THE OFFICER THOROUGH WITH THE INVESTIGATION?	98%	2%
>DID THE OFFICER ADEQUATELY EXPLAIN YOUR RIGHTS AND RESPONSIBILITIES?	99%	1%
>DID YOU FEEL COMFORTABLE TALKING TO THE OFFICER?	99%	1%
>DID YOU FEEL THE OFFICER WAS SUPPORTIVE OF YOU?	98%	2%
>IF FOLLOW-UP WAS NECESSARY, WAS THE OFFICER READILY AVAILABLE?	94%	6%
>OVERALL, DID YOU FEEL SATISFIED WITH THE OFFICER'S PERFORMANCE OF DUTY?	99%	1%



Port Orchard Police K-9 Amber was recently awarded the Hero Pet Award by PAWS of Bainbridge Island and North Kitsap. Left: Amber is showing her skills in a search for drugs on a vehicle. Right: Amber's handler, Officer Randy Ernst and Chief Al Townsend after receiving the award.



QUALITY SERVICE AUDIT

A RANDOM SURVEY OF CITIZENS WITH DOCUMENTED CONTACTS WITH POLICE

SUPPLEMENTAL SURVEY DATA

	<u>YES</u>	<u>NO</u>
>I FEEL SAFE IN MY HOME	85%	15%
>I FEEL SAFE WALKING ALONE IN MY NEIGHBORHOOD	67%	33%
>I FEEL SAFE WALKING WITH OTHERS IN MY NEIGHBORHOOD	88%	12%
>POLICE PRESENCE IN MY NEIGHBORHOOD IS APPROPRIATE FOR THE NEED	62%	38%

TRAFFIC ENFORCEMENT IN PORT ORCHARD MEETS THE NEEDS OF THE COMMUNITY

SA: 32% A: 40% U: 17% D: 10% SD: 1%

THE PORT ORCHARD POLICE DEPARTMENT IS PROVIDING THE APPROPRIATE AMOUNT OF PATROLLING ON FOOT

SA: 24% A: 23% U: 39% D: 10% SD: 4%

THE PORT ORCHARD POLICE DEPARTMENT TREATS PEOPLE WITH RESPECT

SA: 35% A: 35% U: 18% D: 11% SD: 1%

THE PORT ORCHARD POLICE DEPARTMENT RESPONDS TO EMERGENCY CALLS IN A TIMELY MANNER

SA: 34% A: 41% U: 16% D: 7% SD: 2%

THE PORT ORCHARD POLICE DEPARTMENT DOES ITS JOB WELL

SA: 41% A: 38% U: 19% D: 1% SD: 1%

KEY: SA = STRONGLY AGREE; A = AGREE; U = NO STRONG FEELINGS EITHER WAY;
D = DISAGREE; SD = STRONGLY DISAGREE



DEPARTMENT PERSONNEL

"OUR MOST VALUABLE RESOURCE"

Chief of Police

Alan L. Townsend

Joined

12/14/99

Police Commander

Geoffrey C. Marti

03/17/08

Police Sergeant

Dale Schuster

09/26/85

Jason Glantz

08/28/95

Trey Holden

03/19/01

Police Officer

Jerry Jensen

06/02/80

Ron Patterson

(Started with the City on 07/23/73)

12/15/80

E. Jerry Martin

11/02/84

Robert MacFann

10/01/98

Elizabeth Deatherage

04/20/99

Erik Wofford

09/07/00

Randy Ernst

09/21/03

Marvin McKinney

10/27/04

Jimmie Foster

02/21/06

George Counselman

04/10/06

David Walker

08/31/06

Charles Schandel

11/03/06

David Humphrey

06/16/08

Andrew Brandon

11/29/08

Steve Morrison

03/03/09

Donna Main

09/28/09

William Schaibly

05/15/11

Joshua Horsley

03/19/12

Support Staff

Cyndi Circelli

05/04/00

Valarie Francom

10/21/02

Holly Lindberry

06/04/07

Public Service Officer

James Haner

04/28/01

Maureen Wheeler

09/11/06

Melinda Lohre

07/02/07

Reserve Officers & Volunteers

Sue Turner – Records, Statistics & Crime Analysis Volunteer

10/18/05

Cliff Higashi – Reserve Officer

10/27/06

Brady Hagar – Reserve Officer

02/11/11

Kory Batterman – Reserve Officer

02/11/11

Gregory Rivera – Reserve Officer

04/01/11

Jacob Koppenhaver - Reserve Officer

04/23/11

Nathan Lynch – Reserve Officer

04/23/11

Matt Bell – Reserve Officer

06/02/11

Marixa Scott – Reserve Officer & Crime Scene Technician

06/24/11

Brian Rickard – Reserve Officer

07/16/11

Jason Smith – Reserve Officer

07/16/11

Bruce Dwyer – Traffic Safety Volunteer

08/01/11

Ted Childs – Reserve Officer

04/10/12