

**City of Port Orchard Six-Year Transportation Improvement Program
For 2018-2023 TIER 1 (Reasonably Constrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Spent Prior to 2017	2017	Future Expenditures	2018	2019	2020	2021	2022	2023	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects																					
1.1	Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase	Tremont Street: SR16 to Port Orchard Blvd.	0.67	10,000,000	0	6,000,000	4,000,000	4,000,000	0	0	0	0	0	2017	S	CN	STP(U)	1,680,000			6,300,000
	Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.			8,000,000	0	3,000,000	5,000,000	5,000,000	0	0	0	0	0	2017	P	CN			TIB,LP	10,000,000	
1.2	Bay Street Ped. Pathway ROW Phase	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,223,802	1,334,282	889,520	0	0	0	0	0	0	0	2013	S	ROW	STP(U)	1,923,590		0	300,212
	Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.			600,000	0	600,000	600,000	600,000	0	0	0	0	0	2018	P	ROW				0	600,000
1.3	Sedgwick Rd (SR-160) and Bethell Corridor Plan	Sedgwick: SR-16 to Bethel Ave. Bethel: Sedgwick to Mile Hill Drive	3.15	150,000	0	75,000	75,000	75,000	0	0	0	0	0	2017	P	Prelim		0		0	150,000
	City sponsored Corridor Plan to define future intersections, commercial access and road-section improvement requirements.																				
1.4	Bethel Road Corridor Design	Bethel Avenue: Mile Hill Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection	2.25	750,000	0	0	750,000	0	375,000	375,000	0	0	0	2017	P	PE(rev)		0		0	750,000
	City sponsored re-engineering of previous design w/reduced cross-section to 30k ADT, Complete Street standards, plus Schedule 74 Undergrounding & controlled intersection improvements.																				
1.5	Anderson Hill/Old Clifton Rd Intersection Improvements	Old Clifton Road / Anderson Hill Intersection	0	200,000	150,000	50,000	0	0	0	0	0	0	0	2016	S	PE		0		0	200,000
	Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.			1,500,000	0	0	1,500,000	0	0	750,000	750,000	0	0	2020	P	CN		0		0	1,500,000
1.6	Old Clifton Rd/Campus Parkway Intersection	Old Clifton Road / McCormick Wood Drive Intersection	0	250,000	0	0	250,000	0	0	250,000	0	0	0	2020	S	PE		0		0	250,000
	Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan.			750,000	0	0	750,000	0	0	0	0	750,000	0	2022	P	CN		0		0	750,000
1.7	Arnold Creek Crossing @ Bay Street East	Bay Street East At Arnold Creek Crossing	0.01	100,000	0	0	100,000	0	0	0	100,000	0	0	2021	P	PE		0		0	100,000
	Replace wooden span under Bay Street East at Arnold Creek with Concrete Box Culvert.			300,000	0	0	300,000	0	0	0	0	300,000	0	2022	P	CN		0		0	300,000
1.8	Bay Street Pedestrian Pathway Construction	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	500,000	60,000	0	440,000	440,000	0	0	0	0	0	2018	S	CN		0	Other	500,000	0
	The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures. Includes Seg #3 Ad Ready Doc Prep.			3,000,000	0	0	3,000,000	0	0	1,500,000	1,500,000	0	0	2020	S	CN		0	Other	3,000,000	0
Total Capital Projects				28,323,802	1,544,282	10,014,520	16,765,000	10,115,000	375,000	2,875,000	2,350,000	1,050,000	0					3,603,590	13,500,000	11,200,212	
Maintenance Projects																					
1.9	Annual Residential Paving Program			1,470,000	720,000	0	750,000	150,000	150,000	150,000	150,000	150,000	0	2016	S	CN					1,470,000
	Includes repairing (mill/fill), replacing and/or																				
1.10	Annual Sidewalk & ADA Upgrade Program			70,000	10,000	10,000	50,000	10,000	10,000	10,000	10,000	10,000	0	2016	S	CN					70,000
	Repair and replace concrete sidewalks and curb ramps as needed.																				
1.11	Pavement Management System/ADA Transition Plan	City's UGA Limits		262,000	212,000	50,000	0	0	0	0	0	0	0	2016	S	Prelim	0	0		0	262,000
	Preparation of a PMS and ADA Trans. Plan to inventory/rate streets, walks/curb ramps for funding support and ADA/DOJ compliance.																				