City of Port Orchard Transportation Improvement Program (TIP) For 2024-2037 TIER 2 (Unconstrained)

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Priority		Road Name Begin Termini	Total Project	Total Est.			Phase Start	Funding		Federal Fund		State Fund			
Number	Project Title/Project Description	End Termini	Length	Cost	2024-2029	2030-2037	Year	Status	Phase	Code	Federal Funds	Code	Federal Funds	State Funds	Local Funds
Capital Pro						-									
2.1	Sedgwick Road West - Design, Permitting & ROW The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	462,428 693,642	462,428 693,642	0	2024 2026	P P	PE RW	STP(U) STP(U)	400,000 600,000		0 0	0	62,428 93,642
2.2	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	3,468,208	3,468,208	0	2028	Р	CN	STP(U)	3,000,000		0	0	468,208
2.3	Bethel Road Corridor ROW & Construction	Bethel Avenue: Mile													
	The ROW acquisition and construction phase (in	Hile Drive (SR 166) to	2.25	3,468,208	3,468,208	0	2025	Р	RW	STP(U)	3,000,000		0	0	468,208
	segments) for the re-designed Complete Street/Sch. 74 corridor project.	1,000 feet south of Sedgwick (SR-160) Intersection		33,000,000	33,000,000	0	2027	Р	CN	STP(U)	28,545,000		0	0	4,455,000
2.4	SR 160 Roundabout #1 The Construction of a Roundabout located between Bravo Terrace and Geiger Road along Sedgwick (SR160.)	Sedgwick Road (SR 160)	0	1,481,481	1,481,481	0	2024	Р	CN	STP(U)	1,281,481		0	0	200,000
2.5	SR 160 Roundabout #2 The Construction of a Roundabout located between Geiger Road and Ramsey Road along Sedgwick (SR160) Prior to Fed\$: None	Sedgwick Road (SR 160)	0	1,481,481	1,481,481	0	2029	Р	CN	STP(U)	1,281,481		0	0	200,000
2.6	Sedgwick Road (SR 160) Corridor Final Design Final design documentation and PS&E for City- sponsored Corridor Plan defining intersections, commercial access & road-sections.	Sedgwick: SR-16 to Bethel Ave	0.9	500,000	500,000	0	2024	Р	PE		0		0	0	500,000
2.7	Sedgwick Road (SR 160) Corridor Construction Construction phase of City sponsored Corridor Plan between SR 16 and Bethel Road.	Sedgwick: SR-16 to Bethel Ave	0.9	10,000,000	10,000,000	0	2025	Р	CN		0		0	0	10,000,000
2.8	Sidney Avenue (South of SR 16 Overpass) Widening	Sidney Avenue: SR													
	Sidney Avenue is currently two lanes wide, it	16 Overpass to	0.95	500,000	500,000	0	2025	Р	PE		0		0	0	500,000
	needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements.	Sedgwick Road		5,761,850	5,761,850	0	2026	Р	CN	STP(U)	3,600,000	TIB	0	1,600,000	561,850
2.9	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Street to Melcher Street	0.3	1,600,000	1,600,000	0	2027	Р	ALL		0		0	0	1,600,000
2.10	Old Clifton Rd Shoulder & Pedestrian Improvements	Old Clifton Road:													
	Design and construction of shoulder widening, street lighting, watermain extension and grade-seperated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	SR 16 Overpass to Westerly City Limits	2.11	2,000,000	2,000,000	0	2029	Р	ALL		0		0	0	2,000,000
2.11	Old Clifton Rd & McCormick Woods Drive Intersection														
	Design and construction of intersecion (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.	McCormick Woods Dr. Intersection	0	250,000 750,000	0 0	250,000 750,000	2030 2031	P P	PE CN		0		0	0	250,000 750,000

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	Draiget Title / Draiget Description	Begin Termini	Project	Total Est.			Start	Funding		Fund		Fund			
2.12	Project Title/Project Description	End Termini	Length	Cost	2024-2029	2030-2037	Year	Status	Phase	Code	Federal Funds	Code	Federal Funds	State Funds	Local Fund
	Melcher Street Widening														
	Melcher Street West is currently a narrow two-	Melcher Street:	0.4	600,000	0	600,000	2030	Р	ALL		0		0	0	750,000
	lane road. The reconstruction would widen the	Pottery Avenue to Sherman Avenue													
	road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Sherman Avenue													
3.3	Fireweed Road Widening														
	Fireweed is currently a narrow two lane road.	Fireweed Road:	0.25	375,000	0	375,000	2033	Р	ALL		0		0	0	750,000
	The reconstruction would widen the road to allow	Sidney Avenue to													
	for safe travel lanes, bike lanes, sidewalks and a	South Flower Avenue													
	stormwater system.														
3.4	Sedgwick Road West to Glenwood	Codewial Mark	0.77	15 000 000	0	15 000 000	2025	Р	A.I.I		0		0	0	15 000 000
	Complete Street improvements within city limits, associated with SKIA access from SW Lake Flora	SR-16 to Glenwood	0.77	15,000,000	0	15,000,000	2035	Р	ALL		0		0	0	15,000,000
	Road.	SK-10 to dienwood													
	Sherman Avenue Widening	Sherman Avenue:													
3.5	Sherman Avenue widening Sherman Avenue is currently a narrow two-lane	Fireweed Road to	0.35	525,000	0	525,000	2030	Р	ALL		0		0	0	750,000
	road. The reconstruction would widen the road	Terminus at SR 16	0.55	323,000	Ü	323,000	2030	•	ALL		O		O	O	730,000
	to allow two safe travel lanes, bike lanes,														
	sidewalks and a stormwater system.														
		Port Orchard Blvd.													
3.6	Tremont St Widening - Port Orchard Blvd (Ph. 2) Construct roundabouts at Tremont Street/PO	Tremont Street to	1.1												
	Blvd. and Bay Street (SR166)/PO Blvd. and curb,	Bay Street (SR166)	1.1	809,250	0	809,250	2031	Р	PE	STP(U)	700,000		0	0	109,250
	gutter, bike lanes, sidewalks, street lighting,	, , ,		520,231	0	520,231	2033	Р	RW	STP(U)	450,000		0	0	70,231
	storm drainage and Schedule 74 Undergrounding.			7,225,434	0	7,225,434	2035	Р	CN	STP(U)	6,250,000		0	0	975,434
	Pottom Avenue Widoning Transport to CD16	Pottery Avenue													
3.5	Pottery Avenue Widening Tremont to SR16 Pottery is currently a two-lane road, it needs to	Tremont Street	0.95	500,000	500,000	0	2024	Р	PE	STP(U)	432,500				67,500
	• • • • • • • • • • • • • • • • • • • •	SR 16 Overpass	0.55		•			•							
	traffic calming and upgrades to the stormwater			750,000	750,000	0	2025	Р	RW	STP(U)	648,750				101,250
	system.			2,950,000	2,950,000	0	2026	Р	CN	STP(U)	2,292,250		0	0	657,750
3.6	Old Clifton Berry Lake Road Intersection		0	0	0	0					0		0	0	0
	Intersection Improvement by Kitsap County														
3.7	Ramsey Road Widening	Sedgwick Road to													
	Widen road to two travel lanes with bike lanes,	Salmonberry Road	0.5	750,000	0	750,000	2032	Р	ALL		0		0	0	0
	sidewalks and stormwater system improvements.														
	Di la Daniela di	Geiger Road to Bethel													
3.8	Blueberry Road Widening Widen road to two travel lanes with bike lanes,	Road	0.4	600,000	0	600,000	2030	Р	ALL		0		0	0	0
	sidewalks and stormwater system improvements.		0.4	000,000	Ü	000,000	2030	•	ALL		O		O	O	U
3.9	colgo: moud rimoning	Sedgwick Road to													
	Widen road to two travel lanes with bike lanes,	Blueberry Road	0.25	375,000	0	375,000	2030	Р	ALL		0		0	0	0
	sidewalks and stormwater system improvements.														
2 10	Salmonhorry Road Widoning	Ramsey Road to Bethel													
3.10	Salmonberry Road Widening Widen road to two travel lanes with bike lanes,	Road	0.15	225,000	0	225,000	2030	Р	ALL		0		0	0	0
	sidewalks and stormwater system improvements.		3.23	5,000	Ŭ	_25,550	2000	•			ŭ		·	Ŭ	Ü
3.11	New Collector	Geiger Road to Ramsey						_			-		_	_	_
	Contruct road north of and parallel to Sedgwick	Road	0.25	375,000	0	375,000	2032	Р	ALL		0		0	0	0
	Road with two travel lanes, bike lanes, sidewalks and stormwater system improvements.														
	2 Capital Projects			96,997,213	68,617,298	28,379,915					52,481,462		0	1,600,000	41,340,751

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	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2024-2029	2030-2037	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	Federal Funds	State Funds	Local Funds
2.9	Sidney Avenue (North of SR 16) Overlay Mill/fill repair and overlay of Pottery/Sidney Avenue and reconstructed curb, gutter, sidewalk curbramps and bike lane. Prior Fed\$: None	Pottery/Sidney Avenue: , Lippert Drive to SR 16	0.5	500,000	0	0		Р	ALL						500,000
2.10	Cline Avenue Repairs - continued Replace sidewalk and parking strip on the west side of the road, the east side has already been replaced.	Cline Avenue: Kitsap Street to Dwight Street	0.13	200,000	0	0		Р	ALL						200,000
Total Tier	² 2 Maintenance Projects			700,000	0	0					0		0	0	700,000