

01.10.2019

State of the City Mayor's Report



Mayor's Perspective



**Public Safety and
Providing Service**



**Improving our
Community**



**Rebuilding
Port Orchard**



**Maintaining our
Heritage and History**



Leading the Leaders



Innovating

2016 Accomplishments

- Obtained Tremont Funding - \$8M TIB Award - \$1.7M KRCC
- Created a Transportation Benefit District
- Accelerated \$500K of the Bay Street Pedestrian Pathway funding
- Completed the Bethel Overlay
- Moved to a biennial budget
- Evaluated the space needs of City Hall
- Purchased 720 Prospect Street for interim office space
- Conducted a salary survey to keep us competitive in the job market
- Completed the IT upgrades recommended in the Seitel Plan
- Approved property tax exemption as a development tool
- Completed our Comprehensive Plan on time – Only City in Kitsap County
- Completed DeKalb Pier Phase 2
- Anderson Hill Rd. / Old Clifton Rd. Roundabout 60% PS&E
- Created an ADA Transition Plan
- Invested in a Pavement Management Plan
- Completed the Decant Facility
- McCormick Park Phase 2 100% PS&E
- Developed new City Website at Significant Savings

2017 Accomplishments

- Waterfront Pocket Park Concepts Completed
- Received a \$2 million in funding from the legislature for Tremont for a total of \$12 million in awards.
- Issued \$6 million in bond debt to complete the Tremont funding package
- Tremont Contracts awarded & Construction Started
- We became a Code City
- Hired Finance Director Noah Crocker
- Completed new development regulations
- Opened new DCD Permit Center @ 720 Prospect
- Ground Breaking on Overlook Apartments – 38 units – First project to utilize property tax abatement.
- Abatement of Canyon Lane House

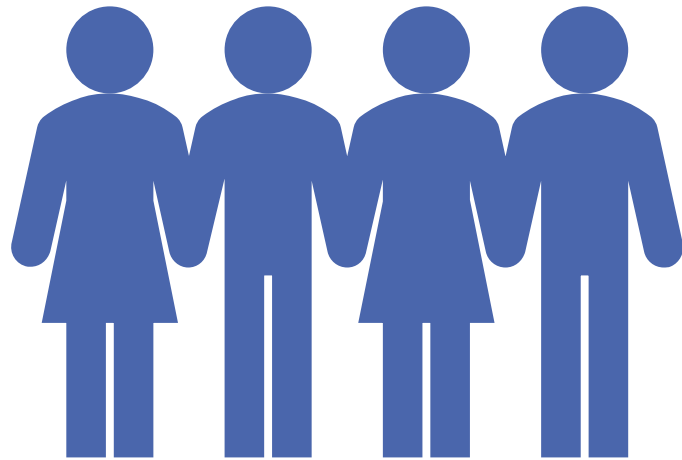
2018 Accomplishments

- Hired New Judge & Court Administrator
- Began Designing Marina Pump Station
- Replaced Park & Street Trees
- Replaced Downtown Trash Cans
- Started Designing McCormick Sewer Lift Station #2
- Well 13 - 100% Design & Awarded Drilling Contract
- Foster Pilot Program
- Annapolis Creek Culvert Replacement Completed 30% Design
- Replaced Downtown Electric Vehicle Charging Stations to Encourage Tourism
- Rockwell Pocket Park 100% Design
- Broke Ground on Bay Street Path Phase #3
- Anderson Hill Roundabout 100% Design
- Bethel & Sedgwick Corridor Study
- Opportunity Zones
- Mixed Use Pilot Program
- Constructed McCormick Village Park Phase II

Community Outreach

- Port Orchard Community Service Day
- Town Hall Meeting- Plastic Bags
- Conduct Mock City Council Meetings with Students
- Homeless Committee
- Jedi's Special Day
- Town Hall Meeting – Tornado
- Appointed to the Puget Sound Regional Council Growth Management Policy Board
- Elected to the Association of Washington Cities Board of Directors
- Kitsap Transit Board of Directors
- Kitsap Regional Board of Directors
- Kitsap Public Health Board of Directors
- Kitsap Department of Emergency Management Board of Directors
- Kitsap 911 Director and Executive Board Member
- Housing Kitsap Board of Directors
- Port Orchard Chamber of Commerce
- Port Orchard Bay Street Association
- South Kitsap Rotary
- Kurt Wagner Education Fund

Guiding Principles



The Mayor and City Councilmembers worked to develop the following four guiding questions to help assess 2019 priorities:

- Are we raising the bar?
- Are we honoring the past, but not living in the past?
- Are we building connections with outside partners?
- Will this project (or action) make us proud?

City Priorities and Goals for 2019

- Finish the Capital Projects the City has started
 - Tremont
 - Bay Street Path
 - Rockwell Park
 - Well #9 Treatment System
 - Well #13 Drilling and Conveyance System
 - McCormick Lift Station #2
 - Marina Pump Station
- Hire New Police Chief
- Implement new Accounting Software
- Invest in Technology that creates efficiencies
- Continue to invest in Public Infrastructure

**13 Projects
Totaling
\$20,622,900**

- Facilitate the groundbreaking of a mixed-use project downtown
- Retain Kitsap Bank downtown and attract their new corporate campus
- Continue to support the construction of new schools in the SK School District
- Activate our waterfront with parks, paths and public space
- Leverage the investment our community has made in high speed ferries
- Develop code and long-term plans that are the right fit and vision of our Citizens