



City of Port Orchard: Council – Mayor – Directors Retreat

January 17, 2020 | 9:00 am – 3:00 pm

Puerto Vallarta Restaurant (1599 SE Lund Ave, Port Orchard, WA 98366)

Purpose: The 2020 retreat will focus on setting the priorities for the 2021-2022 biennial budget.

Time	Agenda Topic
9:00 am (5 min)	Welcome (Mayor Putaansuu) <ul style="list-style-type: none"> • Overview of retreat purpose
9:05 am (55 min)	City Council Committee Assignments (Mayor Putaansuu and Brandy Rinearson) <ul style="list-style-type: none"> • Discuss 2020 City Council Committees and councilmember assignments (no Directors in attendance)
10:00 am (50 min)	State of the City: 2019 Overview and 2020 Plans (Mayor Putaansuu) <ul style="list-style-type: none"> • Directors arrive • Review outcomes of 2018 Council-Mayor-Directors retreat • Discuss 2019 accomplishments • Highlight 2020 items for implementation
10:50 am (10 min)	Break
11:00 am (90 min)	Directors Work Plans and Future Priorities (Mayor Putaansuu) <ul style="list-style-type: none"> • Municipal Court (Judge Tim Drury and Court Administrator Sharon Ells) – <i>10 minutes</i> • Police Department (Chief Matthew Brown) – <i>10 minutes</i> • City Clerk (Clerk Brandy Rinearson) – <i>10 minutes</i> • Finance Department (Director Noah Crocker) – <i>10 minutes</i> <ul style="list-style-type: none"> ○ Human Resources (Director Debbie Lund) • Community Development (Director Nick Bond) – <i>10 minutes</i> • Public Works (Director Mark Dorsey) – <i>10 minutes</i> • Question and answers – <i>30 minutes</i>
12:30 pm	Lunch (provided)
1:00 pm (100 min)	Council Goal Setting (Sophie Glass, Triangle Associates Facilitator) <ul style="list-style-type: none"> • Review items not funded in prior budgets • Discuss policy goals for 2020 • Establish a framework and priority projects for next biennial budget 2021-2022
2:40 pm (20 min)	Wrap Up (Mayor Putaansuu) <ul style="list-style-type: none"> • Summary of today’s work • Commitment to goals moving forward
3:00 pm	Adjourn