



City of Port Orchard Council Meeting Agenda
February 11, 2020
6:30 p.m.

Mayor:

Rob Putaansuu
Administrative Official

Councilmembers:

Bek Ashby
Finance Committee
Economic Development & Tourism Committee
Transportation Committee
KRCC/KRCC PlanPol-alt /KRCC TransPol
PSRC-alt/PSRC TransPOL-Alt/PRTPO

Shawn Cucciardi
Finance Committee
Economic Development & Tourism Committee
Kitsap Economic Development Alliance

Fred Chang
Economic Development & Tourism Committee
Land Use Committee

Jay Rosapepe (Mayor Pro-Tempore)
Utilities/Sewer Advisory Committee
Land Use Committee
Transportation Committee
Lodging Tax Advisory Committee
KRCC-alt

John Clauson
Finance Committee
Utilities/Sewer Advisory Committee
Kitsap Public Health District-alt

Cindy Lucarelli
Festival of Chimes & Lights Committee
Utilities/Sewer Advisory Committee
Kitsap Economic Development Alliance

Scott Diener
Land Use Committee
Transportation Committee
Growth Management Policy Board-alt

Department Directors:

Nicholas Bond, AICP
Development Director

Mark Dorsey, P.E.
Director of Public Works/City Engineer

Tim Drury
Municipal Court Judge

Noah Crocker, M.B.A.
Finance Director

Matt Brown
Police Chief

Brandy Rinearson, MMC, CPRO
City Clerk

Contact us:

216 Prospect Street
Port Orchard, WA 98366
(360) 876-4407

1. CALL TO ORDER

- A. Pledge of Allegiance**

2. APPROVAL OF AGENDA

3. CITIZENS COMMENTS

*(Please limit your comments to **3 minutes** for items listed on the Agenda and that are not for a Public Hearing. When recognized by the Mayor, please state your name for the official record)*

4. CONSENT AGENDA

(Approval of Consent Agenda passes all routine items listed below, which have been distributed to each Councilmember for reading and study. Consent Agenda items are not considered separately unless a Councilmember so requests. In the event of such a request, the item is returned to Business Items.)

- A. Approval of Vouchers and Electronic Payments**
B. Approval of Payroll and Direct Deposits
C. Adoption of an Ordinance Amending Port Orchard Municipal Code Chapter 10.12 Establishing Regulations and Fees Related to Parking, Stopping or Standing in Certain Areas of the City (Dorsey) **Page 3**
D. Approval of the January 14, 2020, Council Meeting Minutes **Page 21**
E. Approval of the January 17, 2020 Council Retreat Summary **Page 27**
F. Excusal of Councilmember Lucarelli for Personal Reasons and Councilmember Clauson for Work Obligations

5. PRESENTATION

- A. Kitsap Regional Library Book Choice of the Year (Wilson)**

6. PUBLIC HEARING

7. BUSINESS ITEMS

- A. Adoption of a Resolution Accepting Council Committee Assignments and Establishing Council Standing Committees (Rinearson) **Page 39****
B. Approval of Change Order No. 30 to Contract No. 037-17 with Active Construction for the Tremont Street Widening Project (Dorsey) **Page 43**
C. Approval of the January 21, 2020, Council Work Study Session Meeting Minutes **Page 59**

8. DISCUSSION ITEMS (No Action to be Taken)

- A. South Kitsap Community Events Center RFQ (Putansuu) **Page 61****
B. Art Proposal for Traffic Signal Cabinets (Dorsey) **Page 67**
C. Downtown Parking Rates (Putansuu) **Page 73**

9. REPORTS OF COUNCIL COMMITTEES

10. REPORT OF MAYOR

11. REPORT OF DEPARTMENT HEADS

12. CITIZEN COMMENTS

*(Please limit your comments to **3 minutes** for any items not up for Public Hearing. When recognized by the Mayor, please state your name for the official record)*

13. EXECUTIVE SESSION: Pursuant to RCW 42.30.110 (1)(i), the City Council **will hold** an executive session regarding potential litigation. The session duration will be announced prior to the executive session and no action will be taken.

14. ADJOURNMENT

COMMITTEE MEETINGS

	Date & Time	Location
Finance	February 18, 2020; 5:00pm	City Hall
Economic Development and Tourism	February 10, 2020; 9:30am	City Hall
Utilities	February 19, 2020; 9:30am	City Hall
Sewer Advisory	February 19, 2020; 6:30pm	City Hall
Land Use	March 2, 2020; 9:30am	DCD*
Transportation	February 25, 2020; 5:00pm	City Hall
Lodging Tax Advisory	October, 2020	City Hall
Festival of Chimes & Lights	February 24, 2020; 3:30pm	City Hall
Outside Agency Committees	Varies	Varies

*DCD, Department of Community Development, 720 Prospect Street, Port Orchard

CITY COUNCIL GOOD OF THE ORDER

Please turn off cell phones during meeting and hold your questions for staff until the meeting has been adjourned.
The Council may consider other ordinances and matters not listed on the Agenda, unless specific notification period is required.
Meeting materials are available on the City's website at: www.cityofportorchard.us or by contacting the City Clerk's office at (360) 876-4407.
The City of Port Orchard does not discriminate on the basis of disability. Contact the City Clerk's office should you need special accommodations.



City of Port Orchard

216 Prospect Street, Port Orchard, WA 98366
(360) 876-4407 • FAX (360) 895-9029

Agenda Staff Report

Agenda Item No.:	<u>Consent Agenda 4C</u>	Meeting Date:	<u>February 11, 2020</u>
Subject:	<u>Adoption of an Ordinance Amending Port Orchard Municipal Code Chapter 10.12</u>	Prepared by:	<u>Mark R. Dorsey, P.E.</u>
	<u>Establishing Regulations and Fees Related to Parking, Stopping or Standing in Certain Areas of the City</u>	Atty Routing No:	<u>N/A</u>
		Atty Review Date:	<u>N/A</u>
			<u>Public Works Director</u>

Summary: This Ordinance is a housekeeping measure. Working in conjunction with Parking Enforcement staff to address unintended parking issues along SW Old Clifton Road associated with the McCormick Village Park Phase 2 Improvements, and given recent direction to make modifications to Waterfront Parking Lots #1 and #3, and to update recent changes in use to Lot 5, the City’s Public Works Department continues to inventory existing parking signage to identify and compile necessary corrections to improve existing regulations, and make necessary revisions and/or modifications to the current Port Orchard Municipal Code (POMC), Chapter 10.12.

Relationship to Comprehensive Plan: None

Recommendation: Staff recommends adoption of an Ordinance that would update POMC Chapter 10.12.500 and 10.12.580 regarding Parking, Stopping or Standing in Certain Areas of the City.

Motion for Consideration: I move to adopt an Ordinance, thereby updating POMC Chapter 10.12.500 and 10.12.580 regarding Parking, Stopping or Standing in Certain Areas of the City, with final form approved by the City Attorney.

Fiscal Impact: None.

Alternatives: Do not approve and provide further direction to staff.

Attachments: Ordinance with POMC 10.12 Redline and Ordinance Final Version.

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ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PORT ORCHARD, WASHINGTON, RELATING TO PARKING ON PUBLIC STREETS AND UPON CERTAIN CITY PARKING LOTS; AMENDING SECTION 10.12.500 AND 10.12.580 OF THE PORT ORCHARD MUNICIPAL CODE, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, WAC 308.330.270 authorizes the City to adopt regulations to prohibit, regulate or limit stopping, standing or parking of vehicles in the City; and

WHEREAS, Port Orchard Municipal Code (POMC) Section 10.12.080(1) authorizes the City Council to from time to time, establish parking prohibitions and restrictions on portions of certain specified streets; and

WHEREAS, the City Council deems it in the best interest of the City of Port Orchard to periodically review and update such regulations; and

WHEREAS, the City Council chose to codify the parking regulations in order to aid the public in its ability to access and review said regulations; and

WHEREAS, specific revisions to POMC Section 10.12.500, Parking prohibited at all times, and POMC Section 10.12.580, Parking time limited on certain city parking lots, are hereby proposed by staff; and

WHEREAS, the City Council has reviewed the proposed amendments and believes it to be in the best interests of the City to enact the proposed amendments; now, therefore

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Section 10.12.500 of the Port Orchard Municipal Code is hereby amended to read as follows:

10.12.500 Parking prohibited at all times.

When signs are erected by the city engineer giving notice thereof, no person shall park a vehicle at any time upon any of the streets or parts of streets described as follows:

1. Ada Street: on the north side of Ada Street, in front of 825 Ada Street.
2. Advantage Avenue: on the west side of the north 350 feet of roadway and on the left-hand side, as the traffic flows, of the remainder

- of the street.
3. Andasio Loop SE: on the outside curb along the entire loop.
4. Arnold Avenue E.: along the west side of Arnold Avenue E., from the Lawrence Street intersection, to the northeast towards Bay St., 100 feet.
5. Arnold Avenue E.: along the east side of Arnold Avenue E., from the Bay Street intersection, to the south 66 feet.
6. Bay Street: on both sides, from the traffic signal on SR 166 (Bay/Maple Street) for a distance of 200 feet northeast of Guy Wetzel Street.
7. Bay Street: at the intersection with Wharf Street (Mitchell Point), along the outside radius of the existing road as delineated by the established guardrail.
8. Bay Street: on the south side from Tracy Avenue, westerly for a distance of 200 feet.
9. Bay Street: on the north side, from the DeKalb Street pedestrian pier westerly for 70 feet and in front of 501 Bay Street.
10. Bay Street: at the southwest corner of the intersection with Arnold Avenue E., from the point of curvature to the point of tangency of the curve radius.
11. Bay Street: on the south side from Dekalb Street, 130 feet to the east.
12. Becky Avenue: on both sides of street, from Dallas Street south to dead end.
13. Bethel Avenue on the west side from the driveway at 1130 Bethel Avenue, 245 feet north.
- ~~13~~4. Cedar Canyon: on both sides of the street within 100 feet of the Tremont Street right-of-way.
- ~~14~~5. Chanting Circle SW: on both sides of street, from Old Clifton Road 260 feet. Then on the

- east side to Chanting Circle. Then along the inside curb of the remaining part of Chanting Circle.
- ~~156~~. Chatterton Avenue SW: on ~~the west right hand~~ side of street, ~~as the traffic flows.~~
- ~~167~~. Chowchilla Way: on the south side of street.
- ~~178~~. Dallas Street: on the right-hand side, as the traffic flows.
- ~~189~~. DeKalb Street: on both sides from Cline Avenue easterly to dead end.
- ~~1920~~. DeKalb Street: on the south side, from Sidney Avenue westerly for a distance of 100 feet.
- ~~201~~. DeKalb Street: on the north side, from Tracy Avenue easterly to the end of DeKalb Street.
- ~~242~~. DeKalb Street: on the south side, from Mitchell Avenue to the east side of Tracy Avenue.
- ~~223~~. Donna Street: on the south side of street.
- ~~234~~. Egret Street: on the south side of the street.
- ~~245~~. Fiscal Street: on the south side of the street.
- ~~256~~. Fantail Place: on the east side of the street.
- ~~267~~. Farragut Avenue: on both sides, from DeKalb Street to Morton Street; except, on the east side, 160 feet north of DeKalb Street.
28. Forest Park Street On both sides of the street.
- ~~279~~. Glenmore Loop: on the inside radius of the entire loop.
- ~~2830~~. Glenwood Road SW: on the north side, from Sidney Road 350 feet west.
- ~~2931~~. Grebe Way: on the north side, from Siskin Circle to Swift Avenue.
- ~~302~~. Guy Wetzel Street: on both sides from Bay Street to Perry Avenue.
- ~~343~~. Huntington Street: on both sides from Olney Avenue to Glenmore Loop and the north side from Glenmore Loop to west end terminus.

3 2 <u>4</u> . Jabirin Way:	on the north side of street.
3 3 <u>5</u> . Koda Circle:	along fire lanes where marked/posted.
3 4 <u>6</u> . Lazuli Street:	on the south side, from Wigeon Avenue to Siskin Circle.
3 5 <u>7</u> . Lippert Drive:	on both sides, from Pottery Avenue to Advantage Street.
3 6 <u>8</u> . Lloyd Parkway:	on both sides from SW Old Clifton Road to Lumsden Road.
3 7 <u>9</u> . Lowren Street:	on the right-hand side, as the traffic flows on the one-way portion of the street.
38 <u>40</u> . Lumsden Road:	on both sides of the street.
39 <u>41</u> . Lone Bear Drive:	on both sides from Feigley Road to SW Stanwick Way <u>100 feet west of Chatterton Avenue SW.</u>
4 0 <u>2</u> . Longview Avenue:	on east side of street.
4 1 <u>3</u> . Mitchell Avenue:	on both sides, from Bay Street to Kitsap Street.
4 2 <u>4</u> . Murrelet Avenue:	on both sides, from Old Clifton Road to Siskin Circle.
43. Orlando Street:	on south side of street.
4 4 <u>5</u> . Pickford Place SW:	on the left-hand side as the traffic flows on the street, from SW Colbert Way to end of cul-de-sac.
4 5 <u>6</u> . Plisko Avenue:	on both sides, from Mitchell Avenue to Mile Hill Drive.
4 6 <u>7</u> . Prospect Street:	on the inside radius of the curve between Robert Geiger Street and Frederick Avenue.
4 7 <u>8</u> . Pottery Avenue:	on both sides of the street, within 100 feet of the Tremont Street right-of-way.
4 8 <u>9</u> . Retsil Road:	on the west side, from the north corporate limits to the south property line of 982 Retsil Road.
49 <u>50</u> . Rockwell Avenue:	on both sides, from Bay Street to

Kitsap Street.

- ~~501~~. Ross Street: on the south side of the 400 block.
- ~~542~~. Sage Court: on both sides of street.
- ~~523~~. Sage Street: on both sides from Pottery Avenue east for a distance of 70 feet and on the left-hand side, as the traffic flows, on the remainder of the street.
- ~~534~~. Seattle Avenue: on the east side, from Bay Street southerly for a distance of 82 feet.
- ~~545~~. Sherman Avenue: on the east side of the 1200-1300 block from the dead end 980 feet north.
- ~~556~~. Sidney Avenue: on the west side from Bay Street to Prospect Street.
- ~~567~~. Siskin Circle: on the inside curb of Siskin Circle throughout the circle.
- ~~578~~. Snowridge Avenue: on the left-hand side, as the traffic flows on the street.
- ~~589~~. Sprague Street: on the right-hand side, as the traffic flows on the one-way portion of the street.
- ~~5960~~. Sroufe Street: on the south side, from Sidney Avenue to Portland Avenue.
- ~~601~~. Strathmore Circle SW: on outside of circle traveling either direction.
- ~~642~~. Sweany Street: on the north side, from Cline Avenue westerly for a distance of 340 feet.
- ~~623~~. Sweany Street: on the south side, from Sidney Avenue westerly for a distance of 200 feet.
- ~~634~~. Swift Avenue: on west side, from Siskin Circle to Lazuli Street.
- ~~645~~. SW Colbert Way: on left-hand side of street as the traffic flows, from Pickford Place SW to Chatterton Avenue SW.
- 66.SW Old Clifton Road on both sides from Chanting Circle SW to Campus Parkway.

657 . SW Stanwick Way:	on the right-hand side of street as the traffic flows, from Lone Bear Drive to Pickford Place SW.
668 . Tremont Place:	on both sides of street from 233 Tremont Place driveway to end of road guardrail.
679 . Tremont Street:	on both sides of the street, within 100 feet of Pottery Avenue right-of-way.
6870 . Warbler Way:	on both sides of street from Old Clifton Road to Siskin Circle.
6971 . Warbler Way:	from Siskin Circle to curve (park) on south side and on east side from curve (park) to Grebe Way.
702 . Wilkins Drive:	on both sides, from the west terminus, eastward 350 feet.
713 . Lot 4:	all of Lot 4, as defined in POMC 10.12.580, Saturdays from 5:00 a.m. to 5:00 p.m., from April 1st through October 31st.

SECTION 2. Section 10.12.580 of the Port Orchard Municipal Code is hereby amended to read as follows:

10.12.580 Parking time limited on certain city parking lots.

-(1) The city parking lots are identified as follows:

(a) Lot 1, which lies between Orchard and Frederick Streets, on the north of Bay Street. Parking in Lot 1 is a combination of city parking and Port Orchard Marina parking. Port Orchard Marina parking is the three northernmost rows and shall be managed by the Port of Bremerton. City parking is limited to four hours maximum and/or monthly merchant parking.

(b) Lot 2, which lies between Frederick Street and Sidney Avenue, north of Bay Street. Parking in Lot 2 shall be allowed for a maximum period of four hours, including two car charging stalls limited to four hours maximum, and one motorcycle stall.

(c) Lot 3, which is the five rows of parking area under city jurisdiction west of Harrison Avenue and east of and parallel to the library's easternmost exterior wall. Parking in the three westerly rows of Lot 3 shall be allowed for a maximum period of four hours at no monetary

charge. Parking in the easterly two rows is paid parking and shall require a paid daily parking pass as established in POMC 10.12.620.

(d) Lot 4, which is all parking area under city jurisdiction which lies east of Parking Lot 3 and Harrison Avenue and west of the Marina Park. Parking in Lot 4 is a combination of free two-hour parking for the park at the most northerly and easterly corner and paid parking and shall require a paid daily parking pass as established in POMC 10.12.620.

(e) Lot 5, which is all parking spaces on City Hall property (first floor entry). Parking in Lot 5 shall be for City Hall [ADA Parking](#) patrons and official vehicles only. The police chief or his/her designate may authorize deviations to this policy for Lot 5, if necessary. No monetary charge.

(f) Lot 6, which is all parking spaces abutting the landscaped area at the southwest corner of the intersection of Bay Street and DeKalb Street (Bayside Plaza). Parking in Lot 6 shall be allowed for a maximum period of two hours. No monetary charge.

(g) Lot 7, which is all parking spaces located on the library property. Parking in Lot 7 shall be limited to library staff only. Access to Lot 7 and parallel parking stalls via the adjacent parcel to the south pursuant to easement AF# (8903310122). No monetary charge.

(h) Lot 8, which lies east of City Hall, north of and adjacent to Prospect Alley (between Kitsap Street and Prospect Street). Lot 8 is for designated city vehicles and city employees via pass Monday through Friday. No monetary charge.

(i) Paul Powers Park, which lies north and east of the public works department "south shed" located at 2051 Sidney Avenue. Paul Powers Park parking is limited to dawn-to-dusk parking only.

(j) Van Zee Park, which lies south of Tremont Street and west of Sidney Avenue, located at 300 Tremont Street. Van Zee Park parking is limited to dawn-to-dusk parking only.

(k) Rockwell Pocket Park will be limited to two-hour parking from dawn to dusk.

(2) Parking restrictions in Lots 1, 2, 3, 4, 5, 6, 7 and 8 shall be enforced on a 24-hour basis, except Saturday, Sunday, and federal holidays within the city.

(3) Parking restrictions in Lot 4 shall also be enforced on a 24-hour basis on each Saturday in the period of April 1st to October 31st.

Currency through electronic payment in an electronic parking pay station or similar instrument provided near the parking space for each 12-hour interval or part thereof.

SECTION 3. Authorization for **Posting Signs.** The City Engineer is hereby directed to post the signs as required and as a result of the amendments of Section 10.12.500 AND 10.12.580, after passage of this Ordinance, before the Effective Date.

SECTION 4. **Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining parts of this ordinance.

SECTION 5. **Effective Date.** This ordinance shall be in full force and effect five (5) days after posting and publication as required by law. A summary of this Ordinance may be published in lieu of the entire ordinance, as authorized by State Law.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this 11th day of February 2020

Robert Putansuu, Mayor

ATTEST:

Brandy Rinearson, CMC, City Clerk

APPROVED AS TO FORM:

SPONSORED BY:

Charlotte A. Archer, City Attorney

Scott Diener, Councilmember

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PORT ORCHARD, WASHINGTON, RELATING TO PARKING ON PUBLIC STREETS AND UPON CERTAIN CITY PARKING LOTS; AMENDING SECTION 10.12.500 AND 10.12.580 OF THE PORT ORCHARD MUNICIPAL CODE, AND ESTABLISHING AN EFFECTIVE DATE.

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WHEREAS, Port Orchard Municipal Code (POMC) Section 10.12.080(1) authorizes the City Council to from time to time, establish parking prohibitions and restrictions on portions of certain specified streets; and

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WHEREAS, the City Council chose to codify the parking regulations in order to aid the public in its ability to access and review said regulations; and

WHEREAS, specific revisions to POMC Section 10.12.500, Parking prohibited at all times, and POMC Section 10.12.580, Parking time limited on certain city parking lots, are hereby proposed by staff; and

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- | | |
|----------------------|--|
| 1. Ada Street: | on the north side of Ada Street, in front of 825 Ada Street. |
| 2. Advantage Avenue: | on the west side of the north 350 feet of roadway and on the left-hand side, as the traffic flows, of the remainder of the street. |

3. Andasio Loop SE: on the outside curb along the entire loop.
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13. Bethel Avenue on the west side from the driveway at 1130 Bethel Avenue, 245 feet north.
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15. Chanting Circle SW: on both sides of street, from Old Clifton Road 260 feet. Then on the east side to Chanting Circle. Then

- along the inside curb of the remaining part of Chanting Circle.
16. Chatterton Avenue SW: on the west side of street.
17. Chowchilla Way: on the south side of street.
18. Dallas Street: on the right-hand side, as the traffic flows.
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22. DeKalb Street: on the south side, from Mitchell Avenue to the east side of Tracy Avenue.
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24. Egret Street: on the south side of the street.
25. Fiscal Street: on the south side of the street.
26. Fantail Place: on the east side of the street.
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31. Grebe Way: on the north side, from Siskin Circle to Swift Avenue.
32. Guy Wetzel Street: on both sides from Bay Street to Perry Avenue.
33. Huntington Street: on both sides from Olney Avenue to Glenmore Loop and the north side from Glenmore Loop to west end terminus.
34. Jabirin Way: on the north side of street.

35. Koda Circle: along fire lanes where marked/posted.
36. Lazuli Street: on the south side, from Wigeon Avenue to Siskin Circle.
37. Lippert Drive: on both sides, from Pottery Avenue to Advantage Street.
38. Lloyd Parkway: on both sides from SW Old Clifton Road to Lumsden Road.
39. Lowren Street: on the right-hand side, as the traffic flows on the one-way portion of the street.
40. Lumsden Road: on both sides of the street.
41. Lone Bear Drive: on both sides from Feigley Road to 100 feet west of Chatterton Avenue SW.
42. Longview Avenue: on east side of street.
43. Mitchell Avenue: on both sides, from Bay Street to Kitsap Street.
44. Murrelet Avenue: on both sides, from Old Clifton Road to Siskin Circle.
45. Pickford Place SW: on the left-hand side as the traffic flows on the street, from SW Colbert Way to end of cul-de-sac.
46. Plisko Avenue: on both sides, from Mitchell Avenue to Mile Hill Drive.
47. Prospect Street: on the inside radius of the curve between Robert Geiger Street and Frederick Avenue.
48. Pottery Avenue: on both sides of the street, within 100 feet of the Tremont Street right-of-way.
49. Retsil Road: on the west side, from the north corporate limits to the south property line of 982 Retsil Road.
50. Rockwell Avenue: on both sides, from Bay Street to Kitsap Street.

51. Ross Street: on the south side of the 400 block.
52. Sage Court: on both sides of street.
53. Sage Street: on both sides from Pottery Avenue east for a distance of 70 feet and on the left-hand side, as the traffic flows, on the remainder of the street.
54. Seattle Avenue: on the east side, from Bay Street southerly for a distance of 82 feet.
55. Sherman Avenue: on the east side of the 1200-1300 block from the dead end 980 feet north.
56. Sidney Avenue: on the west side from Bay Street to Prospect Street.
57. Siskin Circle: on the inside curb of Siskin Circle throughout the circle.
58. Snowridge Avenue: on the left-hand side, as the traffic flows on the street.
59. Sprague Street: on the right-hand side, as the traffic flows on the one-way portion of the street.
60. Sroufe Street: on the south side, from Sidney Avenue to Portland Avenue.
61. Strathmore Circle SW: on outside of circle traveling either direction.
62. Sweany Street: on the north side, from Cline Avenue westerly for a distance of 340 feet.
63. Sweany Street: on the south side, from Sidney Avenue westerly for a distance of 200 feet.
64. Swift Avenue: on west side, from Siskin Circle to Lazuli Street.
65. SW Colbert Way: on left-hand side of street as the traffic flows, from Pickford Place SW to Chatterton Avenue SW.
66. SW Old Clifton Road on both sides from Chanting Circle SW to Campus Parkway.
67. SW Stanwick Way: on the right-hand side of street as the traffic flows, from Lone Bear Drive to

Pickford Place SW.

- | | |
|---------------------|---|
| 68. Tremont Place: | on both sides of street from 233 Tremont Place driveway to end of road guardrail. |
| 69. Tremont Street: | on both sides of the street, within 100 feet of Pottery Avenue right-of-way. |
| 70. Warbler Way: | on both sides of street from Old Clifton Road to Siskin Circle. |
| 71. Warbler Way: | from Siskin Circle to curve (park) on south side and on east side from curve (park) to Grebe Way. |
| 72. Wilkins Drive: | on both sides, from the west terminus, eastward 350 feet. |
| 73. Lot 4: | all of Lot 4, as defined in POMC 10.12.580, Saturdays from 5:00 a.m. to 5:00 p.m., from April 1st through October 31st. |

SECTION 2. Section 10.12.580 of the Port Orchard Municipal Code is hereby amended to read as follows:

10.12.580 Parking time limited on certain city parking lots.

(1) The city parking lots are identified as follows:

(a) Lot 1, which lies between Orchard and Frederick Streets, on the north of Bay Street. Parking in Lot 1 is a combination of city parking and Port Orchard Marina parking. Port Orchard Marina parking is the three northernmost rows and shall be managed by the Port of Bremerton. City parking is limited to four hours maximum and/or monthly merchant parking.

(b) Lot 2, which lies between Frederick Street and Sidney Avenue, north of Bay Street. Parking in Lot 2 shall be allowed for a maximum period of four hours, including two car charging stalls limited to four hours maximum, and one motorcycle stall.

(c) Lot 3, which is the five rows of parking area under city jurisdiction west of Harrison Avenue and east of and parallel to the library's easternmost exterior wall. Parking in the three westerly rows of Lot 3 shall be allowed for a maximum period of four hours at no monetary charge. Parking in the easterly two rows is paid parking and shall require a paid daily parking pass as established in POMC 10.12.620.

(d) Lot 4, which is all parking area under city jurisdiction which lies east of Parking Lot 3 and Harrison Avenue and west of the Marina Park. Parking in Lot 4 is a combination of free two-hour parking for the park at the most northerly and easterly corner and paid parking and shall require a paid daily parking pass as established in POMC 10.12.620.

(e) Lot 5, which is all parking spaces on City Hall property (first floor entry). Parking in Lot 5 shall be for City Hall ADA Parking patrons and official vehicles only. The police chief or his/her designate may authorize deviations to this policy for Lot 5, if necessary. No monetary charge.

(f) Lot 6, which is all parking spaces abutting the landscaped area at the southwest corner of the intersection of Bay Street and DeKalb Street (Bayside Plaza). Parking in Lot 6 shall be allowed for a maximum period of two hours. No monetary charge.

(g) Lot 7, which is all parking spaces located on the library property. Parking in Lot 7 shall be limited to library staff only. Access to Lot 7 and parallel parking stalls via the adjacent parcel to the south pursuant to easement AF# (8903310122). No monetary charge.

(h) Lot 8, which lies east of City Hall, north of and adjacent to Prospect Alley (between Kitsap Street and Prospect Street). Lot 8 is for designated city vehicles and city employees via pass Monday through Friday. No monetary charge.

(i) Paul Powers Park, which lies north and east of the public works department "south shed" located at 2051 Sidney Avenue. Paul Powers Park parking is limited to dawn-to-dusk parking only.

(j) Van Zee Park, which lies south of Tremont Street and west of Sidney Avenue, located at 300 Tremont Street. Van Zee Park parking is limited to dawn-to-dusk parking only.

(k) Rockwell Pocket Park will be limited to two-hour parking from dawn to dusk.

(2) Parking restrictions in Lots 1, 2, 3, 4, 5, 6, 7 and 8 shall be enforced on a 24-hour basis, except Saturday, Sunday, and federal holidays within the city.

(3) Parking restrictions in Lot 4 shall also be enforced on a 24-hour basis on each Saturday in the period of April 1st to October 31st.

Currency through electronic payment in an electronic parking pay station or similar instrument provided near the parking space for each 12-hour interval or part thereof.

SECTION 3. Authorization for Posting Signs. The City Engineer is hereby directed to post the signs as required and as a result of the amendments of Section 10.12.500 AND 10.12.580, after passage of this Ordinance, before the Effective Date.

SECTION 4. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining parts of this ordinance.

SECTION 5. Effective Date. This ordinance shall be in full force and effect five (5) days after posting and publication as required by law. A summary of this Ordinance may be published in lieu of the entire ordinance, as authorized by State Law.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this 11th day of February 2020

Robert Putansuu, Mayor

ATTEST:

Brandy Rinearson, MMC, City Clerk

APPROVED AS TO FORM:

Charlotte A. Archer, City Attorney

SPONSORED BY:

Scott Diener, Councilmember

PUBLISHED:

EFFECTIVE DATE:



**City of Port Orchard
Council Meeting Minutes
Regular Meeting of January 14, 2020**

1. CALL TO ORDER AND ROLL CALL

Mayor Putaansuu called the meeting to order at 6:30 p.m.

Roll call was taken by the City Clerk as follows:

Councilmember Ashby	Present
Councilmember Chang	Present
Councilmember Clauson	Present
Councilmember Cucciardi	Present
Councilmember Diener	Present
Councilmember Lucarelli	Present
Mayor Pro-Tem Rosapepe	Present
Mayor Putaansuu	Present

Staff present: Public Works Director Dorsey, Community Development Director Bond, City Attorney Archer, Police Chief Brown, City Clerk Rinearson, Public Works Operations Manager Lang, and Office Assistant II Whisenant.

A. PLEDGE OF ALLEGIANCE

Mayor Putaansuu led the audience and Council in the Pledge of Allegiance.

2. APPROVAL OF AGENDA

MOTION: By Councilmember Diener, seconded by Councilmember Cucciardi, to approve the agenda as presented.

The motion carried.

3. CITIZENS COMMENTS

There were no citizen comments.

4. CONSENT AGENDA

- A.** Approval of Voucher Nos. 78582 through 78694 including bank drafts in the amount of \$408,242.72 and Electronic Payments/EFT's in the amount of \$10,996.19 totaling \$419,238.91.
- B.** Approval of Payroll Check Nos. 78632 through 78634 including bank drafts and EFT's in the amount of \$136,188.21; and Direct Deposits in the amount of \$185,440.88 totaling \$321,629.09.

- C. Approval of Amendment No. 3 to Contract No. 023-17 with the Washington State Military Department for the Port Orchard Storage Building
- D. Approval of an Amendment to Contract No. 038-18 with Kitsap County in CPSGMHB Case No. 16-3-0012, Adjusting Timelines for the Transportation Implementation Strategy
- E. Adoption of the December 10, 2019, Council Meeting Minutes

MOTION: By Councilmember Clauson, seconded by Councilmember Lucarelli, to approve the consent agenda as presented.

The motion carried.

5. PRESENTATION

A. Kitsap County Complete Count Census Outreach

Leslie Daug, Kitsap County Complete Count Census Coordinator, presented the changes to upcoming outreach. The main change is that the census will be collected online only. The notice where it can be filed online will be mailed in postcard form. Explained the impacts to federal, state, and local funding. There will be representatives out in the community trying to complete the census through various groups that may not have internet access and there is only a short period of time the information is being collected. It is imperative cities get an accurate count.

6. PUBLIC HEARING

There were no public hearings.

7. BUSINESS ITEMS

A. Appointment of a Mayor Pro-Tempore for 2020

MOTION: By Councilmember Ashby, seconded by Councilmember Diener, move to elect Councilmember Rosapepe as the Mayor Pro-Tempore for 2020.

The motion carried.

B. Adoption of a Resolution Approving a Contract with GGLO, LLC for the Downtown/County Campus Sub Area Plan and Planned Action EIS

MOTION: By Councilmember Diener, seconded by Councilmember Ashby, to adopt a resolution approving a Contract with GGLO, LLC for a Downtown and County Government Campus Subarea Plan and Planned Action EIS, for an amount not to exceed \$206,845, and documenting the Professional Services procurement procedures

Councilmembers, mayor and staff discussed the plan process, communications received, and budget costs.

EXECUTIVE SESSION

At 6:58 p.m., Mayor Putaansuu recessed the meeting for a 10-minute executive session to discuss a potential litigation matter pursuant to RCW 42.30.110(2)(a)(iii). Development Director Bond was invited to attend and Mayor Putaansuu announced that action would be taken.

At 7:08 p.m., Mayor Putaansuu reconvened the meeting back into session.

The motion carried.

(Resolution No. 004-20 and Contract No. 020-20)

C. Adoption of a Resolution Approving a Contract with Coastal Custodial for Janitorial Services

MOTION: By Councilmember Diener, seconded by Councilmember Cucciardi, to adopt Resolution No. 002-20, thereby approving an Ordinary Maintenance Agreement - Contract No. C018-20 with Coastal Custodial for the 2020 Janitorial Services of City facilities.

The motion carried.

(Resolution No. 002-20 and Contract No. 018-20)

D. Adoption of a Resolution Approving a Contract with GeoEngineers, Inc. for the 2019-2020 Bay Street Pedestrian Pathway NEPA Update

MOTION: By Councilmember Clauson, seconded by Councilmember Lucarelli, to move to adopt a Resolution, thereby approving a Contract with GeoEngineers, Inc. for the Bay Street Pedestrian Pathway Project 2019-2020 NEPA Update in the amount not to exceed \$11,674.36 and documenting the Professional Services procurement procedures.

Councilmembers, Mayor, and staff discussed wording in the contract that states, "not to exceed". City Attorney Archer suggested to move forward on the approval on the contract as is, and in the future look to amend language on other contracts.

The motion carried.

(Resolution No. 005-20 and Contract No. 021-20)

E. Adoption of a Resolution Approving a Contract with ARKEN, Inc. for the 2020 Library Roof Repairs

MOTION: By Councilmember Cucciardi, seconded by Councilmember Diener, to adopt Resolution No. 003-20, thereby authorizing the Mayor to execute Contract No. C019-20 with ARKEN, Inc. for the

2020 Library leak repairs in the amount of \$10,911.87 and authorizing the Public Works Director the ability to issue a future change order for this Contract up to \$10,000 before needing to go back to Council for further change order approvals.

The motion carried.

(Resolution No. 003-20 and Contract No. 019-20)

F. Adoption of a Resolution Approving a Contract with BHC Consultants, LLC for the 2020 On-Call Engineering Services for the Water Systems and Documenting Procurement Procedures

MOTION: By Councilmember Clauson, seconded by Councilmember Diener, to adopt a Resolution, thereby authorizing the Mayor to execute a Contract with BHC Consultants, LLC in the amount not to exceed \$100,000.00 for the 2020 On-Call Engineering Services for the Water Systems and documenting the Professional Services procurement procedures pursuant to RCW 39.80 and authorize the Mayor to execute a pending Contract with BHC Consultants, LLC for the Water Systems Concurrency Program administratively.

Councilmembers, mayor and staff discussed striking out the wording, "In addition, Staff recommends that the City Council" as part of the motion.

The motion carried.

(Resolution No. 006-20 and Contract No. 022-20)

G. Adoption of a Resolution Approving a Contract with BHC Consultants, LLC for the 2020 On-Call Engineering Services for the Sanitary Sewer System and Documenting Procurement Procedures

MOTION: By Councilmember Cucciardi, seconded by Councilmember Ashby, to adopt a Resolution, thereby authorizing the Mayor to execute a Contract with BHC Consultants, LLC in the amount not to exceed \$70,000.00 for the 2020 On-Call Engineering Services for the Sanitary Sewer System and documenting the Professional Services procurement procedures pursuant to RCW 39.80 and authorize the Mayor to execute a pending Contract with BHC Consultants, LLC for the Sanitary Sewer System Concurrency Program administratively.

Councilmembers, mayor and staff discussed striking out the wording, "In addition, Staff recommends that the City Council" as part of the motion.

The motion carried.

(Resolution No. 007-20 and Contract No. 023-20)

H. Approval of the December 16, 2019, Holiday Tour Meeting Minutes

MOTION: By Councilmember Rosapepe, seconded by Councilmember Lucarelli, to approve the minutes as presented.

The motion carried. Councilmember Cucciardi abstained.

I. Approval of the December 17, 2019, Council Meeting Minutes

MOTION: By Councilmember Ashby, seconded by Councilmember Lucarelli, to approve the minutes as presented.

The motion carried. Councilmembers Diener and Cucciardi abstained.

8. DISCUSSION ITEMS (No Action to be Taken)

There were no discussion items.

9. REPORTS OF COUNCIL COMMITTEES

Councilmember Lucarelli reported on the Festival of Chimes and Lights Committee meeting, and the next meeting is scheduled for February 24, 2020.

10. REPORT OF MAYOR

The Mayor reported on the following:

- Council Retreat scheduled for Friday, January 17th at Puerta Vallarta Mexican Restaurant;
- Kitsap County Campus Outreach meeting January 22nd in the Commissioners Chambers;
- Village Greens tour to be rescheduled;
- Port Orchard added as a Principal City for the Puget Sound Regional Council (PSRC);
- Sighting study for the next Regional Airport;
- Swore in new Port Commissioner Gary Anderson;
- Change to Public Disclosure F1 process;
- Kitsap Economic Development Alliance (KEDA) Breakfast on January 31st;
- Road reports with winter weather;
- State of the City given at POBSA and Chamber Luncheon, two scheduled for city staff; and
- Townhall Meetings to be scheduled.

11. REPORT OF DEPARTMENT HEADS

Public Works Director Dorsey reported on staffing changes, winter weather road conditions, and Utilities Committee Meeting will be a tour on January 27th.

City Attorney Archer reported on meeting with staff and gave reminder to do the Open Public Meeting Act (OPMA) training.

Police Chief Brown expressed appreciation to Public Works for clearing roads and sent out document regarding Festival of Chimes and Lights.

City Clerk Rinearson asked council's preference for items needed for the council retreat.

Public Works Operations Manager Lang asked for rock salt to be added to budget and a place to store.

12. CITIZEN COMMENTS

No comments

13. EXECUTIVE SESSION

An executive session was held earlier.

GOOD OF THE ORDER

Councilmember Chang informed of the severe weather shelter opening and the community's involvement to help a homeless family with medical needs.

14. ADJOURNMENT

The meeting adjourned at 8:09 p.m. No other action was taken. Audio/Visual was successful.

Brandy Rinearson, MMC, City Clerk

Robert Putaansuu, Mayor



City of Port Orchard: Council – Mayor – Directors Retreat Summary (Draft v. 1-27-20)

January 17, 2020 | 9:00 am – 3:00 pm

Puerto Vallarta Restaurant (1599 SE Lund Ave, Port Orchard, WA 98366)

Welcome (Mayor Putaansuu)

The Mayor welcomed Councilmembers to the 2020 Port Orchard Council - Mayor - Directors Retreat. See Attachment A for a list of Councilmembers in attendance, as well as Directors who arrived later in the morning.

City Council Committee Assignments (Mayor Putaansuu and Brandy Rinearson)

Mayor Putaansuu led a discussion of 2020 City Council Committee assignments. Councilmembers discussed a new Transportation Committee and its possible focus areas, including:

- Transportation concerns within *and* outside the City of Port Orchard
- Impacts of Initiative 976
- Bethel Corridor transportation issues
- Flower Meadows transportation issues
- Transportation Plan to complement 6-year Transportation Improvement Program
- Impact fees
- Surface paving and repaving
- Grant opportunities and timing

Councilmembers also commented on the Economic Development and Tourism Committee, including its possible focus areas:

- Liaising with Merchants Association and Chamber of Commerce
- Issues affecting downtown *and* outside of downtown
- Community outreach
- Commuters
- Parking

City Councilmembers then volunteered for internal Committees and external Committees/Boards.

Port Orchard Committees:

Committee	Proposed Appointments		
Finance	Shawn Cucciardi	Bek Ashby	John Clauson
Economic Development and Tourism	Shawn Cucciardi	Bek Ashby	Fred Chang
Utilities/Sewer Advisory	John Clauson	Cindy Lucarelli	Jay Rosapepe
Land Use	Scott Diener	Fred Chang	Jay Rosapepe
Transportation (new)	Scott Diener	Bek Ashby	Jay Rosapepe
Festival of Chimes and Lights	Cindy Lucarelli		
Lodging Tax	Jay Rosapepe		



External Boards or Committees:

Board or Committee	Proposed Appointments	
Kitsap Economic Development Alliance (KEDA)	Shawn Cucciardi	Cindy Lucarelli
Kitsap Regional Coordinating Council (KRCC)	Bek Ashby (primary)	Jay Rosapepe (alternate)
Puget Sound Regional Council (PSRC)	Bek Ashby (Transportation Policy Board primary, Executive Board alternate)	Scott Diener (potential Growth Management Policy Board alternate)
Peninsula Regional Transportation Planning Organization (PRTPO)	Bek Ashby	
Kitsap 911	Police Chief Brown (alternate)	
Public Health	John Clauson (alternate)	

For Port Orchard’s Committees, the first meeting of the year will include a discussion of the following topics:

- Selection of Committee Chair
- Mission statement (see focus areas above for the Transportation Committee, and the Economic Development and Tourism Committee)
- Frequency of meeting dates
- Issues for Work Studies versus Committee Meetings
- Coordination with other Committees for cross-categorized issues
- Appropriate staff persons

State of the City: 2019 Overview and 2020 Plans (Mayor Putaansuu)

Mayor Putaansuu gave a presentation on the State of the City, which he also plans to give to City of Port Orchard staff, service groups, and at town hall meetings.

Short-Term Priorities

Below are the Mayor’s priorities for 2020:

- Finish the Capital Projects the City has started
 - Bay Street Path Right of Way Phase
 - Well #13 Drilling and Conveyance System
 - McCormick Lift Station #2
 - Marina Pump Station
 - Well #11 Design
- Continue to invest in technology that creates efficiencies – Electronic Records System
- Continue to invest in Public Infrastructure
- Downtown Master Planning

Throughout this summary, “short-term” refers to approximately 1-2 years into the future (i.e. through 2022).



- Update Parks Plan
- Community Center Planning and Outreach
- Marquee discussion and solutions
- 2021-2022 Biennial Budget
- Facilitate the groundbreaking of a mixed-use project downtown
- Retain Kitsap Bank downtown and attract their new corporate campus
- Continue to support the South Kitsap School District
- Planning for improvements to City Hall
- Expansion of the Mental Health Navigator Program in Port Orchard
- Conduct a salary survey and organizational review
- Implement 1406 funding

Long-Term Priorities

The Mayor's long-term goals included the following:

- Keeping up with growth: water (additional reservoir); sewer lift station (Sedgwick/Sidney); and stormwater
- Transportation: Hwy 16/160 interchange; Bethel; Anderson Hill roundabout; Flower Meadows sidewalks & stormwater; and maintaining & improving existing streets
- Facilities: City Hall; Public Works Shop; and new library
- Parks and Recreation: new parks; paths & trails; community center
- Social Issues: homelessness; addiction issues
- Improve public outreach, perhaps via a Public Information Officer

Throughout this summary, "long-term" refers to approximately 3-6 years into the future (i.e. through 2026).

Councilmembers provided feedback to the Mayor for how his *State of the City* presentation could be revised to best communicate to a public audience.

Questions and Answers

Q: When did the current City Hall bond mature?

A: 2019

Directors Work Plans and Future Priorities

Below are the past achievements and requests from each City of Port Orchard Department.

Municipal Court

Judge Tim Drury and Court Administrator Sharon Ells provided a presentation to the City Councilmembers on the Municipal Court's successes and its future priorities.

Recent Successes

- Addressed court security issues
- Completed file scanning project
- Managed an effective community service program that helped decrease jail costs



Long-Term Priorities

- Institute a court case management system (e.g. Tyler Technologies, Journal Technologies, etc.).

Questions and Answers

Q: How do the costs for the jail in 2019 compare to costs from 2018?

A: The jail bill decreased from 2018 to 2019.

Q: Is there an option for people to be detained at home rather than be jailed?

A: Yes, through Kitsap County, which has an ankle monitoring program through which defendants pay \$10/day.

Q: Is the Municipal Court seeing a lot of repeat offenders?

A: Yes, there are several repeat offenders. However, a few individuals who were previously repeat offenders received mental health and substance abuse treatment and are on the path to recovery.

Police Department

Police Chief Matthew Brown provided a presentation on the recent successes and future priorities of the Police Department.

Recent Successes

- Lexipol & updated policy
- Re-defined leadership roles
- Online training
- Uniform Committee
- Civil Service and recruiting
- Tracking – Assets and Training
- Tracking – Critical Incidents (use of force, pursuits, collisions)
- Complaints
- Policy Reviews

Short-Term Priorities

- Supervision of commissioned personnel, potentially including a 5th sergeant
- Management of property and evidence via a shared facility with Kitsap County
- Training hours and funds (including training related to Initiative 940)
- Records management
- Provision and designation of authority

Long-Term Priorities

- i-Leads Records Management replacement
- Expansion of Navigator Program



City Clerk

Clerk Brandy Rinearson gave a presentation on the successes and priorities of her department.

Recent Successes

- Added Police Department to the Public Records Request Portal
- Drafted a records management policy to include the State’s “scan and toss” program

Short-Term Priorities

- Contract Management: Track contracts and insurance certificates.
- Claims Management: Memorialize a Claims Management policy; litigation preparation\ tort claim processing\ damage to City property processing.
- General Clerk: Work with Code Publishing to display Municipal Code in a more user-friendly manner; update social media policy; continue to manage facility uses and special event applications.
- Public Records Requests: Continue to process requests and support other departments in managing their requests; continue to create and distribute education materials to employees of current news in the PRA world; and update Public Records Processing policy.
- Records Management: Finalize the Records Management policy; continue managing paper files; continue managing electronic files, text messages, and email archiving; and continue to create and distribute education materials on tips and tricks for reducing files (paper and electronic).
- Invest in Laserfiche.
- Consider the role of a Public Information Officer as part of City Administration.

Questions and Answers

Q: What are the most common requests or questions?

A: Emails regarding the Bay Street Pedestrian Pathway or Sidney.

Finance Department

Noah Crocker, Finance Director, shared information about the Department’s past successes and future priorities.

Recent Successes

- Accounting software implementation
- Equipment Repair Replacement (ERR) fund

Short-Term Priorities

- Workforce Strategic Planning Assessment
- Salary survey update
- 2021-2022 Biennial Budget
- Accounts Payable going paperless (Laserfiche)
- Internship and apprentice program
- Update Policies (Financial, IT, Personnel, other)



Laserfiche Presentation

Laserfiche software creates logical, consistent, repeatable, and documentable processes related to:

- Procurement-Workflow/Processes
- Contracts
- Accounts Payable
- Ordinance/Resolutions
- Staff Reports

Laserfiche enables the following:

- Public records retrieval
- Public access to public records
- Automated records retention, archiving, and destruction
- Integration with existing software across multiple departments

Questions and Answers

Q: Will it be very time-consuming to scan past documents in Laserfiche?

A: No – there are several time-saving strategies.

Q: How much does Laserfiche cost?

A: \$170,000 for the first year; \$40,000 for following years.

Q: Do you anticipate any new funds from the WA State Legislature in 2020?

A: Not likely.

Human Resources

Debbie Lund, Human Resources Director, provided a presentation on the priorities and achievements of the Human Resources Department.

Recent Successes

- 5 union contracts re-negotiated
- Hired Debbie Lund
- Paperless/online job application
- Civil Service Commission is meeting regularly, rules updated
- Added High Deductible Medical plans to benefits options
- 21 different recruitment processes

Short-Term Priorities

- Workforce staffing and salary study
- Streamline paperwork associated with onboarding process
- Utilizing onboarding software purchased as part of paperless job application software package
- Researching training tracking software to document and monitor staff training accomplished and needed



- Utilize a background check vendor for more comprehensive employee background checks
- Policy updates (implement/watch for impact of new Paid Family Medical Leave; myriad of other policies to review/update)
- Job description review needed
- Training needs analysis/plan/calendar (e.g. Council to choose 2020 training topic for Risk Management Service Agency)

Long-Term Priorities

- Become an “employer of choice.”
- Address the tough recruitment market.
- Ensure our salary and benefits are appropriate (implement 2020 staff/salary study).
- Create a positive work environment and culture to decrease our turnover rate.
- Make employee performance reviews meaningful and goal-focused.
- Ensure manageable and appropriate workloads.

Information Technology

Noah Crocker also provided updates on the work of the IT Department.

Recent Successes

- Agreement with Wave Broadband for voice and data services
- Deployed seventeen new computers as part of the 4-year workstation refresh cycle
- Implemented workstation management software allowing IT to provide software installation, updates, and help desk services more effectively and efficiently
- Implemented network auditing software to enhance network security and provide historical information on system and data modifications
- Deployed on-premise Geographic Information System (GIS) server software allowing more efficient deployment of GIS maps and applications
- Converted Office 365 licenses from monthly subscription to annual payment for an annual savings of \$7,000
- Responded to 460 help desk tickets
- Upgraded eighteen workstations from Windows 7 to Windows 10
- Extracted legacy data from Springbrook financial software system to facilitate implementation of Tyler Incode system
- Cleared out old computer equipment from 4th floor storage area, old IT room and server room and sent equipment to e-cycle facility
- Hired a full time Network Administrator

Short-Term Priorities

- Workstation replacements
- Software and Subscriptions
- Hardware (printers, security locks/doors, cameras, wi-fi)
- Training



Long-Term Priorities

- Intranet for the City employees
- Explore Smart City Concepts (example Electronic Records Management, process automation, Smart Water Meter Readers, Fleet & Asset Management, Facilities Management, Energy Efficiency, Parking Management, Citizen Services, etc.)

Community Development

Director Nick Bond shared updates and goals for the Department of Community Development. He informed the Council that in 2019 there were 192 new housing starts in Port Orchard. There were over 3,500 inspections in 2019.

Recent Successes

- 2019 Comprehensive Plan amendment – centers issues, map corrections
- Closed out 2 Recreation and Conservation Office Grants (McCormick Village Park and Rockwell Park)
- Adoption of Form Based Code (March 2019)
- Adoption of Public Works and Engineering Standards (Coordination)
- 9-Lot Short Plat Ordinance

Short-Term Priorities

- Hire a Special Inspector for the Building Department, especially to provide oversight on:
 - Courthouse
 - Community Event Center
 - City Hall
 - Mixed Use Buildings
- Annual Comprehensive Plan Amendments
- Capital Facilities Plan
- Parks Plan
- Shoreline Master Program Update
- Downtown Subarea Plan and Planned Action Environmental Impact Statement (EIS)
- Ruby Creek Subarea Plan
- Coordination with Public Works on water, sewer, and stormwater plans
- Buildable Lands Report
- County Coordination (Comprehensive Plan, Transportation Implementation Strategy, Impact Fees)
- Traffic impact fee calculation study
- Multifamily Tax Exemption Ordinance
- Housekeeping Ordinance (ongoing)
- Ordinance on Temporary Signs in the Right of Way
- Minor revisions to design guidelines
- Significant trees and tree canopy



- Update to Site Development Plan (SDP) and Land Disturbing Activity Permit (LDAP)
- Abate 1-2 dangerous buildings annually
- Clean up Crawford Road area
- Erosion control enforcement (Stetson Heights and Blueberry Ridge Development)

Long-Term Priorities

- Community Center construction
- Port Orchard Comprehensive Plan Update
- Update code enforcement chapters (ongoing)

Public Works

Public Works Director Mark Dorsey discussed the past achievements and upcoming goals for his Department.

Recent Successes

- Water Projects: installation, maintenance, and construction of various water infrastructure
- Sewer Projects: removal, installation, cleaning, and construction of various sewer projects
- Streets Projects: tree and limb removal, vegetation maintenance, marquee post construction, and sinkhole repair
- Parks Projects: various landscaping, construction, building maintenance, and erosion control tasks for Port Orchard's parks

Short-Term Priorities

- Hire new electrician or contract with vendor for overflow
- Water Comprehensive Plan Update
- Stormwater Utilities Comprehensive Plan
- Park Comprehensive Plan Update
- Transportation Comprehensive Plan
- Facilities Comprehensive Plan Element
- Marina Pump Station Design - Ad Ready
- McCormick Pump Station 1 Construction
- McCormick Pump Station 2 Construction
- Eagle Crest Generator Set
- Pressure Reducing Valve Stations
- Well 11 Project & Treatment Upgrade - Bid Ready
- Well 11 Project & Treatment Upgrade
- Well 12 - Pilot Hole
- Well 13 - Development and Construction
- 580 Zone Reservoir to McCormick Water Main
- McCormick Park - Splash Pad Retrofit
- Port of Bremerton - Marina Park Expansion
- Bay Street Pedestrian Path Right of Way Phase - Waterfront



- Bethel Road Phase 1 Design 100% - Salmonberry to Blueberry
- Anderson Hill/Old Clifton Rd Intersection - Construction
- Old Clifton Road Design - Feigley Intersection
- Old Clifton - Campus Parkway Intersection
- Bay Street Pedestrian Pathway Construction (Waterfront Pathway)
- Bay Street Pedestrian Pathway West
- Tremont Overlay

Long-Term Priorities

- Sewer Comprehensive Plan Update
- Bay Street Pump Station Improvements
- Telemetry Upgrades
- Water Main Replacement Program
- Well 7 Treatment / City Hall Pump Station Removal
- Well 12 - Drilling & Casing
- City Hall Improvements
- Community Center Construction
- Vallair Ct Connector – Construction
- Annual Pavement Maintenance
- Annual Sidewalk & Americans with Disabilities Act (ADA) Upgrade Program
- Annual Pavement Management System Paving Projects

Question and Answers

Q: When will the pavement management system be complete?

A: It is an ongoing effort.

Council Goal Setting

Due to the lack of sufficient time, the Council decided that they needed to have a separate workshop to evaluate the long-term goals that the Directors shared. To conclude the day's retreat, Councilmembers raised the following questions:

- What are the appropriate layers of management within the Police Department?
- Since the Mayor needs to focus on implementing near-term projects, how can the Council most effectively turn its attention to prioritizing long-term issues?
- How should Port Orchard address long-term concerns such as homelessness and climate change?
- How can the City be most efficient in allocating its limited resources?
- How can the City balance its growth with demands on infrastructure?
- How can the City administration be effective without being too "top heavy"?
- What are the implications of the City's growth in terms of traffic, housing, neighborhood character, etc.?



- What budget priorities require ongoing expenses vs. one-time fees?

Wrap Up (Mayor Putaansuu)

Mayor Putaansuu commented that some of the top priorities emerging from this retreat include (but are not limited to) investing in Laserfiche, hiring a Building Inspector, and hiring a Public Information Officer.

Next, Mayor Putaansuu shared the next steps following this retreat, including:

- The Council needs a separate workshop to evaluate the various priorities and projects that they discussed during the retreat.
- Scott Diener needs to confirm his role as an alternate on the Growth Management Policy Board.
- Mayor Putaansuu will update his State of the City Powerpoint to be more accessible to public audiences.

Mayor Putaansuu thanked the Council and Department Directors for an informative and productive retreat. There were no public comments.

The meeting adjourned at 3:00 PM



Attachment A: Participants

Councilmembers in Attendance

- Councilmember Shawn Cucciardi
- Councilmember Bek Ashby
- Councilmember Scott Diener
- Councilmember John Clauson
- Councilmember Cindy Lucarelli
- Councilmember Fred Chang
- Councilmember Jay Rosapepe
- Mayor Rob Putaansuu

Directors and Staff in Attendance

- Judge Tim Drury
- Court Administrator Sharon Ells
- Chief Matthew Brown
- Clerk Brandy Rinearson
- Director Noah Crocker
- Director Debbie Lund
- Director Nick Bond
- Director Mark Dorsey

- Sophie Glass, Triangle Associates



City of Port Orchard

216 Prospect Street, Port Orchard, WA 98366
(360) 876-4407 • FAX (360) 895-9029

Agenda Staff Report

Agenda Item No.: Business Item 7A
Subject: Adoption of a Resolution Accepting Council
Committee Assignments and Establishing
Council Standing Committees

Meeting Date: February 11, 2020
Prepared by: Brandy Rinearson, MMC
City Clerk
Atty Routing No.: N/A
Atty Review Date: N/A

Summary: During the January 17, 2020, Council Retreat, Councilmembers provided recommendations on which committees they would have and would like to serve on. The following depicts the outcome of the meeting:

Committees

- Finance
- Land Use
- Economic Development/Tourism
- Utilities/SAC
- Festival of Chimes and Lights
- Transportation
- Lodging Tax

Committee Members

- Ashby, Clauson, and Cucciardi
- Chang, Diener, and Rosapepe
- Ashby, Chang, and Cucciardi
- Clauson, Lucarelli, and Rosapepe
- Lucarelli
- Ashby, Diener, and Rosapepe
- Rosapepe

Outside agencies are assigned as follows:

- Health District: Mayor, Clauson (alt)
- Kitsap Regional Coordinating Council: Ashby, Rosapepe (alt)
- KRCC Exec. Board: Ashby
- PSRC Exec. Board: Putansuu, Ashby (alt)
- PSRC Growth Mgmt: Diener (alt)
- Kitsap Economic Development Alliance: Lucarelli, Cucciardi
- PSRC Transpol: Ashby
- KRCC Transpol: Ashby, Rosapepe (alt)
- KRCC PlanPol: Mayor, Ashby (alt)
- PRTPO Exec Board: Ashby, Mayor (alt)

During the Retreat, it was noted that during the first meeting of each committee, the chairperson would be voted on and a brief description of the committee’s responsibilities would be decided and reflected in the minutes of the committee.

Recommendation: Staff recommends adoption of a Resolution adopting new Council committee assignments.

Relationship to Comprehensive plan: N/A

Motion for consideration: I move to adopt a Resolution adopting new Council committee assignments as presented.

Fiscal Impact: None

Alternatives: N/A

Attachments: Resolution.

RESOLUTION NO. ____

A RESOLUTION OF THE CITY OF PORT ORCHARD, WASHINGTON, REPEALING RESOLUTION NO. 005-18 COUNCIL COMMITTEE ASSIGNMENTS AND RESPONSIBILITIES AND ADOPTING NEW COUNCIL COMMITTEE ASSIGNMENTS.

WHEREAS the City of Port Orchard is governed by an elected Mayor and seven City Council members; and

WHEREAS, the City Council established certain select committees to serve and recommend policy to the full Council; and

WHEREAS, the Council every two years updates committee assignments by resolution; and

WHEREAS, the Council has designated new assignments and wishes to repeal Resolution No. 005-18, in its entirety; now, therefore,

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DOES HEREBY RESOLVE AS FOLLOWS:

THAT: Resolution No. 005-18, is hereby repealed in its entirety.

THAT: The following Council committees are hereby continued or established:

Committees	Committee Members
Finance	Ashby, Clauson, and Cucciardi
Land Use	Chang, Diener, and Rosapepe
Economic	Ashby, Chang, and Cucciardi
Development/Tourism	
Utilities/SAC	Clauson, Lucarelli, and Rosapepe
Chimes and Lights	Lucarelli
Transportation	Ashby, Diener, and Rosapepe
Lodging Tax	Rosapepe

THAT: Implementation of the new committee structure is effective January 18, 2020.

THAT: During the first meeting of each committee, the committee shall nominate the chair of the committee and define the responsibilities of the committee.

THAT: Outside agencies are assigned as follows:

Health District:	Mayor, Clauson (alt)
KRCC:	Ashby, Rosapepe (alt)
KRCC Exec. Board	Ashby
PSRC Exec. Board:	Putansuu, Ashby (alt)
PSRC Growth Mgmt:	Diener (alt)

KEDA:	Lucarelli, Cucciardi
PSRC Transpol:	Ashby
KRCC Transpol:	Ashby, Rosapepe (alt)
KRCC PlanPol:	Mayor, Ashby (alt)
PRTPO Exec Board:	Ashby, Mayor (alt)

AND FURTHER THAT: At a regular Council meeting of each even numbered year, the City Council shall establish the responsibilities of each committee and the committee membership.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this 11th day of February 2020.

Robert Putaansuu, Mayor

ATTEST:

Brandy Rinearson, MMC, City Clerk



City of Port Orchard

216 Prospect Street, Port Orchard, WA 98366
(360) 876-4407 • FAX (360) 895-9029

Agenda Staff Report

Agenda Item No.	<u>Business Item 7B</u>	Meeting Date:	<u>February 11, 2020</u>
Subject:	<u>Approval of Change Order No. 30 to Contract</u>	Prepared by:	<u>Mark Dorsey, P.E.</u>
	<u>No. 037-17 with Active Construction, Inc. for</u>		<u>Public Works Director</u>
	<u>the Tremont Street Widening Project</u>	Atty Routing No:	<u>N/A</u>
		Atty Review Date:	<u>N/A</u>

Summary: On November 26, 2019, the Port Orchard City Council Authorized Change Orders No. 28 and No. 29 for Contract No. C037-17 with Active Construction, Inc., thereby bringing the current value of all change orders to date to a total of \$2,238,583.97, or 223.9% of the Contingency Value. Tonight’s action is for the approval of Change Order No. 30 (final project quantities for all work schedules) at \$53,769.63. Approval of this change order brings the current value of all change orders to date to a total of \$2,292,353.60 or 229.2% of the Contingency Value, being below the 230% cap by \$7,646.40. This is the final change order for the Tremont Street Widening Project, pursuant to the final reconciliation between the City’s CACM Team and the Contractor. Upon approval of Change Order No. 30 this evening, the Final Approved Project Cost will be \$15,071,532.77.

Relationship to Comprehensive Plan: Project 1.1 – Chapter 8: Transportation.

Recommendation: Staff recommends that the City Council authorize the Mayor to execute Change Order No. 30 with Active Construction, Inc. in an amount not to exceed \$53,769.63.

Motion for Consideration: I move to authorize the Mayor to execute Change Order No. 30 with Active Construction, Inc. in an amount not to exceed \$53,769.63.

Fiscal Impact: Funding up to a \$1M Contingency Value provided within the approved 2019-2020 Budget for this Project, plus the additional \$1.3M obtained. A budget amendment will be required.

Alternatives: None.

Attachments: ACI Change Order No. 30.

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CITY OF PORT ORCHARD

Authorization for Change Order No. 30

Date: February 11, 2020
Project: TREMONT STREET WIDENING
Contract / Job # C037-17

Contractor: ACTIVE CONSTRUCTION, INC.
PO BOX 430
PUYALLUP, WA 98371

THIS CHANGE ORDER AUTHORIZES THE ADDITIONAL WORK: FINAL PROJECT QUANTITIES FOR ALL WORK SCHEDULES. VALUE ESTMATED AT \$53,769.63.

Contract History					
	Amount	Sales Tax	Total	Date	Appvd by
Original Contract	\$12,779,179.17	Included	\$12,779,179.17	27-Jun-17	COUNCIL
Change Order 1	\$250,000.00	Included	\$250,000.00	24-Apr-18	COUNCIL
Change Order 1A	-\$7,093.67	Included	-\$7,093.67	08-May-18	COUNCIL
Change Order 2	\$150,000.00	Included	\$150,000.00	08-May-18	COUNCIL
Change Order 2A	-\$21,305.63	Included	-\$21,305.63	27-Nov-18	COUNCIL
Change Order 3	\$116,889.50	Included	\$116,889.50	26-Jun-18	COUNCIL
Change Order 3A	\$24,703.27	Included	\$24,703.27	25-Sep-18	COUNCIL
Change Order 4	\$18,309.41	Included	\$18,309.41	24-Jul-18	COUNCIL
Change Order 5	\$69,720.34	Included	\$69,720.34	24-Jul-18	COUNCIL
Change Order 6	\$75,179.29	Included	\$75,179.29	24-Jul-18	COUNCIL
Change Order 7	\$114,820.78	Included	\$114,820.78	11-Sep-18	COUNCIL
Change Order 8	\$40,753.56	Included	\$40,753.56	27-Nov-18	COUNCIL
Change Order 9	\$142,256.52	Included	\$142,256.52	27-Nov-18	COUNCIL
Change Order 10	\$138,477.60	Included	\$138,477.60	27-Nov-18	COUNCIL
Change Order 11	\$124,763.94	Included	\$124,763.94	27-Nov-18	COUNCIL
Change Order 12	\$0.00	Included	\$0.00	19-Jan-19	PWD
Change Order 13	\$24,500.00	Included	\$24,500.00	26-Feb-19	COUNCIL
Change Order 14	\$46,012.71	Included	\$46,012.71	12-Mar-19	COUNCIL
Change Order 15	\$22,545.11	Included	\$22,545.11	12-Mar-19	COUNCIL
Change Order 16	\$73,244.42	Included	\$73,244.42	12-Mar-19	COUNCIL
Change Order 17	\$53.91	Included	\$53.91	12-Mar-19	COUNCIL
Change Order 18	\$80,000.00	Included	\$80,000.00	12-Mar-19	COUNCIL
Change Order 19	\$102,608.32	Included	\$102,608.32	23-Apr-19	COUNCIL
Change Order 20	\$36,408.94	Included	\$36,408.94	23-Apr-19	COUNCIL
Change Order 21	\$10,766.75	Included	\$10,766.75	23-Apr-19	COUNCIL
Change Order 22	-\$160,810.55	Included	-\$160,810.55	23-Apr-19	COUNCIL
Change Order 23	\$202,760.20	Included	\$202,760.20	23-Apr-19	COUNCIL
Change Order 24	\$32,486.20	Included	\$32,486.20	23-Jul-19	COUNCIL
Math Error	-\$0.12	Included	-\$0.12	23-Jul-19	COUNCIL
Change Order 25	\$78,863.95	Included	\$78,863.95	13-Aug-19	COUNCIL
Change Order 26	\$27,569.10	Included	\$27,569.10	13-Aug-19	COUNCIL
Change Order 27	\$38,577.13	Included	\$38,577.13	13-Aug-19	COUNCIL
Change Order 28	\$194,772.99	Included	\$194,772.99	26-Nov-19	COUNCIL
Change Order 29	\$190,750.00	Included	\$190,750.00	26-Nov-19	COUNCIL
Change Order 30	\$53,769.63	Included	\$53,769.63	11-Feb-20	COUNCIL
Total Contract			\$15,071,532.77		

I have reviewed the Change Order information above and certify that to the best of my knowledge descriptions and costs are true and accurate.

Contractor Approval Signature



Public Works Director/City Engineer

Printed Name & Title

MARK R. DORSEY, P.E.

Printed Name

Change Orders that do not exceed 10%, with a maximum of \$50,000, of either legally authorized budget limit or contract amount established by City Council can be approved by the Public Works Director.

Approved: _____

Mayor

Change Orders that do not exceed 10%, with a maximum of \$100,000, of either legally authorized budget limit or contract amount established by City Council are to be approved by the Mayor.

Attest: _____

City Clerk

Change Orders over \$100,000 or exceed a total of 10% require Council Action.

Council Approval Date

CHANGE ORDER



216 Prospect St.
Port Orchard, WA 98366

Date: 01/30/20

Federal Aid: STPUS-6610(004)

State Contract: NA

Contract: LA 5855

Project:

Change Order: 30

Review

- Documentation _____
- Resident Engr. _____
- City Asst. Public Works Dir. _____
- Finance (>10%) _____

CONTRACTOR:

Active Construction Inc.

5110 River Rd. E

Tacoma, WA 98443

PROJECT:

Tremont Street Widening
SR 16 to Port Orchard Boulevard

RECAPITULATION

ORIGINAL CONTRACT:	\$	12,779,179.17
PREVIOUS ADDITIONS:	\$	2,427,793.94
PREVIOUS DEDUCTIONS:	\$	(189,209.97)
PREVIOUS TOTAL:	\$	15,017,763.14
THIS CHANGE (ADD.):		\$53,769.63
(DED.):		\$-
ADJUSTED TOTAL:	\$	15,071,532.77

Sections 1-04.4 and 1-04.5 of the 2016 Standard Specifications shall govern the issuance of this Change Order. The work of this contract is herein modified to include the change detailed below. Additional quantities for existing and new items shall constitute the complete and final settlement for all costs of labor, material, equipment, overhead, profit, permit fees, damages (whether direct or indirect), and all other claims by the contractor as a result of this change.

**The time for completion *is not* changed by this Change Order;
0 working days are hereby added to the contract.**

Your proposal and this acceptance shall constitute and become part of the contract, subject to all conditions contained therein, as modified by this Change Order.

Accepted by: _____
Active Construction, Inc. Date

Approved by: _____ Date: 1/30/2020
Public Works Director/City Engineer
City of Port Orchard

Acknowledged by: N/A

Surety

Surety Seal (If Applicable)

Attorney-in-Fact

Reason for Change:

This change order is being written to reflect the final quantities for the project. For budgeting purposes the contractors numbers have been used to ensure budget remains for possible valid outstanding items that have not been paid. This change order includes work in all schedules as well as sales tax where required. Attached is a list of all bid items that pertain to this project per each schedule. The attached document shows the quantities and cost of the original contract and the authorized contract revisions compared to the total quantity and cost expected at project completion. A takeoff of this breakdown will show that each bid item has been individually reconciled so that the total at completion is equivalent to the original contract and authorized revision quantity calculation and valuation per bid item. The net Increase of \$53,769.63 results in a final approved contract value of \$15,017,763.14.

<i>Final Approved Contract Value:</i>	\$ 15,071,532.77
<i>Current Approved Contract Value:</i>	\$ 15,017,763.14
<i>CO 30 Amount:</i>	\$ 53,769.63



City of Port Orchard
Request for Payment No Twenty-six (26)
for
TREMONT STREET WIDENING PROJECT

Contractor:
ACTIVE CONSTRUCTION, INC.
P.O. BOX 430
PUYALLUP, WA 98371

Contract Bid Schedule Payment Data:
SCHEDULE A RFP NUMBER: Twenty-six (26)
SCHEDULE B FROM: 8/26/2019
SCHEDULE C TO: 12/31/2019

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT				AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION	
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
SCHEDULE A										
A1	MOBILIZATION	1	L.S.	\$ 1,176,654.47	\$ 1,176,654.47	0	0	\$ -	1	\$ 1,176,654.47
A2	CLEARING AND GRUBBING	6.5	ACRE	\$ 28,000.00	\$ 182,000.00	0	0	\$ -	6.5	\$ 182,000.00
A3	REMOVAL OF STRUCTURE AND OBSTRUCTIONS	1	L.S.	\$ 75,000.00	\$ 75,000.00	0	0	\$ -	1	\$ 75,000.00
A4	REMOVING MISCELLANEOUS TRAFFIC ITEM	1	L.S.	\$ 11,000.00	\$ 11,000.00	0	0	\$ -	1	\$ 11,000.00
A5	REMOVING MISCELLANEOUS DRAINAGE ITEM	1	L.S.	\$ 5,000.00	\$ 5,000.00	0	0	\$ -	1	\$ 5,000.00
A6	RELOCATE SIGNIFICANT SIGN	1	L.S.	\$ 50,000.00	\$ 50,000.00	0	0	\$ -	1	\$ 50,000.00
A7	ASBESTOS ABATEMENT [CO 22]	20,000	EST.	\$ 1.00	\$ 20,000.00	-16914.4	3085.6	\$ (16,914.40)	3085.6	\$ 3,085.60
A8	DEMOLITION AND REMOVAL OF BUILDINGS	1	L.S.	\$ 40,000.00	\$ 40,000.00	0	0	\$ -	1	\$ 40,000.00
A9	REMOVE EXISTING PAVEMENT, TYPE I CLASS C6	2,600	S.Y.	\$ 6.00	\$ 15,600.00	0	0	\$ -	2600	\$ 15,600.00
A10	REMOVING GUARDRAIL AND MISC. GRADING - TEMP ACCESS	1	L.S.	\$ 3,000.00	\$ 3,000.00	0	0	\$ -	1	\$ 3,000.00
A11	ROADWAY EXCAVATION INCL. HAUL [CO 22]	26,000	C.Y.	\$ 18.50	\$ 481,000.00	2640	28640	\$ 48,840.00	28640	\$ 529,840.00
A12	GRAVEL BORROW INCL. HAUL [CO 23]	33,000	TON	\$ 16.00	\$ 528,000.00	-19170.52	13829.48	\$ (306,728.32)	13829.48	\$ 221,271.68
A13	DITCH EXCAVATION INCL. HAUL [CO 06][CO 22]	150	C.Y.	\$ 46.00	\$ 6,900.00	38.8	188.8	\$ 1,784.80	188.8	\$ 8,684.80
A14	COMBINATION INLET	22	EACH	\$ 1,600.00	\$ 35,200.00	0	0	\$ -	22	\$ 35,200.00
A15	HAND PLACED RIPRAP [CO 22]	24	C.Y.	\$ 175.00	\$ 4,200.00	16.1	40.1	\$ 2,817.50	40.1	\$ 7,017.50
A16	QUARRY SPALLS [CO 06][CO 22]	475	TON	\$ 35.00	\$ 16,625.00	118.75	593.75	\$ 4,156.25	593.75	\$ 20,781.25
A17	CATCH BASIN TYPE 1 [CO 22]	58	EACH	\$ 1,200.00	\$ 69,600.00	-2	56	\$ (2,400.00)	56	\$ 67,200.00
A18	CATCH BASIN TYPE 2 48 IN. DIAM. [CO 22]	54	EACH	\$ 2,850.00	\$ 153,900.00	6	60	\$ 17,100.00	60	\$ 171,000.00
A19	TESTING STORM SEWER PIPE [CO 22]	8,350	L.F.	\$ 1.60	\$ 13,360.00	1013.6	9363.6	\$ 1,621.76	9363.6	\$ 14,981.76
A20	CL. IV REINF. CONC. STORM SEWER PIPE 12 IN. DIAM. [CO 06][CO 22]	586	L.F.	\$ 46.00	\$ 26,956.00	104	690	\$ 4,784.00	690	\$ 31,740.00
A21	CL. IV REINF. CONC. STORM SEWER PIPE 18 IN. DIAM.	86	L.F.	\$ 80.00	\$ 6,880.00	0	0	\$ -	86	\$ 6,880.00
A22	CL. IV REINF. CONC. STORM SEWER PIPE 6 IN. DIAM. [CO 22]	8	L.F.	\$ 130.00	\$ 1,040.00	-8	0	\$ (1,040.00)	-	\$ -
A23	CORRUGATED POLYETHYLENE STORM SEWER PIPE 12 IN. DIAM. [CO 06][CO 22]	4,567	L.F.	\$ 28.00	\$ 127,876.00	166	4733	\$ 4,648.00	4733	\$ 132,524.00
A24	CORRUGATED POLYETHYLENE STORM SEWER PIPE 15 IN. DIAM. [CO 22]	12	L.F.	\$ 63.00	\$ 756.00	-12	0	\$ (756.00)	-	\$ -
A25	CORRUGATED POLYETHYLENE STORM SEWER PIPE 18 IN. DIAM. [CO 06][CO 22]	2,118	L.F.	\$ 39.00	\$ 82,602.00	538	2656	\$ 20,982.00	2656	\$ 103,584.00
A26	FLOW SPLITTER	2	EACH	\$ 10,500.00	\$ 21,000.00	0	0	\$ -	2	\$ 21,000.00
A27	TYPE 250 INLET [CO 22]	5	EACH	\$ 1,250.00	\$ 6,250.00	2	7	\$ 2,500.00	7	\$ 8,750.00
A28	SLOTTED DRAIN PIPE 12 IN. DIAM. [CO 22]	49	L.F.	\$ 200.00	\$ 9,800.00	9.5	58.5	\$ 1,900.00	58.5	\$ 11,700.00
A29	DUCTILE IRON STORM SEWER PIPE 8 IN. DIAM. [CO 22]	152	L.F.	\$ 52.00	\$ 7,904.00	51	203	\$ 2,652.00	203	\$ 10,556.00
A30	DUCTILE IRON STORM SEWER PIPE 12 IN. DIAM. [CO 22]	142	L.F.	\$ 73.00	\$ 10,366.00	158	300	\$ 11,534.00	300	\$ 21,900.00
A31	DUCTILE IRON STORM SEWER PIPE 18 IN. DIAM.	102	L.F.	\$ 108.00	\$ 11,016.00	0	0	\$ -	102	\$ 11,016.00
A32	DUCTILE IRON STORM SEWER PIPE 30 IN. DIAM. [CO 22]	515	L.F.	\$ 200.00	\$ 103,000.00	30	545	\$ 6,000.00	545	\$ 109,000.00
A33	SOLID WALL PVC STORM SEWER PIPE 6 IN. DIAM. [CO 22]	45	L.F.	\$ 18.50	\$ 832.50	-13	32	\$ (240.50)	32	\$ 592.00
A34	DIL. / WATER SEPARATOR	2	EACH	\$ 32,000.00	\$ 64,000.00	0	0	\$ -	2	\$ 64,000.00

Pay Estimate Summary for
CO30 table(revised for ACI #'s).xslm

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT			AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION		
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
A35	CONNECT NEW STORM SEWER PIPE TO EXISTING STRUCTURE (CO 06)(CO 22)	6	EACH	\$ 750.00	\$ 4,500.00	-2	4	\$ (1,500.00)	4	\$ 3,000.00
A36	RECONNECT EXISTING STORM SEWER PIPE TO NEW STRUCTURE (CO 22)	5	EACH	\$ 750.00	\$ 3,750.00	4	9	\$ 3,000.00	9	\$ 6,750.00
A37	MODIFIED CATCH BASIN TYPE 2 - 72 "	1	EACH	\$ 7,500.00	\$ 7,500.00	0	0	\$ -	1	\$ 7,500.00
A38	STORMWATER DETENTION VAULT EAST	1	L.S.	\$ 475,000.00	\$ 475,000.00	0	0	\$ -	1	\$ 475,000.00
A39	STORMWATER DETENTION VAULT WEST	1	L.S.	\$ 310,000.00	\$ 310,000.00	0	0	\$ -	1	\$ 310,000.00
A40	MODULAR WETLAND EAST	1	EACH	\$ 38,000.00	\$ 38,000.00	0	0	\$ -	1	\$ 38,000.00
A41	MODULAR WETLAND WEST	1	EACH	\$ 51,000.00	\$ 51,000.00	0	0	\$ -	1	\$ 51,000.00
A42	STRUCTURAL EARTH WALL (CO 06)(CO 22)	9,000	S.F.	\$ 21.00	\$ 189,000.00	-3921.5	5078.5	\$ (82,351.50)	5078.5	\$ 106,648.50
A43	GRAVEL BORROW FOR STRUCTURAL EARTH WALL INCL. HAUL (CO 06)(CO 22)	3,066	C.V.	\$ 38.00	\$ 116,508.00	-865.95	2200.05	\$ (32,906.10)	2200.05	\$ 83,601.90
A44	CRUSHED SURFACING BASE COURSE (CO 13)(CO 22)	7,200	TON	\$ 22.50	\$ 162,000.00	7698.571	14898.571	\$ 173,217.85	14898.57	\$ 335,217.83
A45	CRUSHED SURFACING TOP COURSE (CO 22)	3,800	TON	\$ 31.00	\$ 117,800.00	-2239.72	1560.28	\$ (69,431.32)	1560.28	\$ 48,368.68
A46	CRUSHED SURFACING BASE COURSE - TEMP ACCESS (CO 22)	150	TON	\$ 41.00	\$ 6,150.00	-34.39	115.61	\$ (1,409.99)	115.61	\$ 4,740.01
A47	PLANING BITUMINOUS PAVEMENT (CO 22)	2,900	S.Y.	\$ 10.00	\$ 29,000.00	1214.9	4114.9	\$ 12,149.00	4114.9	\$ 41,149.00
A48	HMA CL. 1/2 IN. PG 64-22	11,000	TON	\$ 87.00	\$ 957,000.00	-595.5	10404.5	\$ (51,808.50)	10404.5	\$ 905,191.50
A49	ASPHALT COST PRICE ADJUSTMENT (CO 22)(CO28)	15,000	CALC	\$ 1.00	\$ 15,000.00	65456.21	80456.21	\$ 65,456.21	80456.21	\$ 80,456.21
A50	HMA CL. 1/2" PG 64-22 FOR PAVEMENT PATCH	500	TON	\$ 240.00	\$ 120,000.00	10	510	\$ 2,400.00	510	\$ 122,400.00
A51	TEMPORARY PAVEMENT (CO 17)(CO 22)	2,250	TON	\$ 90.00	\$ 202,500.00	-2250	0	\$ (202,500.00)	-	\$ -
A52	IRRIGATION SYSTEM	1	L.S.	\$ 150,000.00	\$ 150,000.00	0	0	\$ -	1	\$ 150,000.00
A53	ESC LEAD	400	DAY	\$ 1.00	\$ 400.00	-65	335	\$ (65.00)	335	\$ 335.00
A54	STREET CLEANING (CO 22)	900	HR	\$ 140.00	\$ 126,000.00	-488	412	\$ (68,320.00)	412	\$ 57,680.00
A55	STABILIZED CONSTRUCTION ENTRANCE (CO 22)	564	S.Y.	\$ 20.00	\$ 11,280.00	24.7	588.7	\$ 494.00	588.7	\$ 11,774.00
A56	STREAMBED BOULDER ONE MAN	10	EACH	\$ 225.00	\$ 2,250.00	0	0	\$ -	10	\$ 2,250.00
A57	TOPSOIL TYPE A (CO 22)	2,190	CY	\$ 41.00	\$ 89,790.00	966	3156	\$ 39,606.00	3156	\$ 129,396.00
A58	FINE COMPOST (CO 22)	6	ACRE	\$ 16,000.00	\$ 98,080.00	-1.83	4.3	\$ (29,280.00)	4.3	\$ 68,800.00
A59	CHECK DAM (CO 22)	10	L.F.	\$ 11.00	\$ 110.00	264.5	274.5	\$ 2,909.50	274.5	\$ 3,019.50
A60	PLASTIC COVERING	10,000	S.Y.	\$ 2.50	\$ 25,000.00	-61.36	9938.64	\$ (153.40)	9938.64	\$ 24,846.60
A61	INLET PROTECTION (CO 22)	130	EACH	\$ 85.00	\$ 11,050.00	24	154	\$ 2,040.00	154	\$ 13,090.00
A62	SILT FENCE (CO 22)	3,600	L.F.	\$ 5.00	\$ 18,000.00	1174	4774	\$ 5,870.00	4774	\$ 23,870.00
A63	GEOTEXTILE-ENCASED CHECK DAM (CO 22)	30	L.F.	\$ 15.00	\$ 450.00	-30	0	\$ (450.00)	-	\$ -
A64	EROSION/WATER POLLUTION CONTROL (CO 22)	200,000	EST.	\$ 1.00	\$ 200,000.00	-19486.9	180513.1	\$ (19,486.90)	180513.1	\$ 180,513.10
A65	TOPSOIL TYPE C (CO 22)	4	ACRE	\$ 20,000.00	\$ 72,800.00	-3.64	0	\$ (72,800.00)	-	\$ -
A66	PLANTING AREA PREPARATION (CO 22)	19,006	S.Y.	\$ 2.00	\$ 38,012.00	1807.08	20813.08	\$ 3,614.16	20813.08	\$ 41,626.16
A67	PSIPE VINE MAPLE, 6' to 8' HT., B&B MULTI-STEMMED	23	EACH	\$ 175.00	\$ 4,025.00	0	0	\$ -	23.00	\$ 4,025.00
A68	PSIPE BOWHALL MAPLE, 3" CAL. B&B	5	EACH	\$ 450.00	\$ 2,250.00	0	0	\$ -	5.00	\$ 2,250.00
A69	PSIPE RED SUNSET MAPLE, 3" CAL. B&B	63	EACH	\$ 450.00	\$ 28,350.00	0	0	\$ -	63.00	\$ 28,350.00
A70	PSIPE AUTUMN BLAZE MAPLE, 3" CAL. B&B	26	EACH	\$ 450.00	\$ 11,700.00	0	0	\$ -	26.00	\$ 11,700.00
A71	PSIPE HIMALAYAN BIRCH, 3" CAL. B&B	9	EACH	\$ 450.00	\$ 4,050.00	0	0	\$ -	9.00	\$ 4,050.00
A72	PSIPE DOUGLAS FIR, NO. 1 CONT., 12 IN. HT.	11	EACH	\$ 11.00	\$ 121.00	0	0	\$ -	11.00	\$ 121.00
A73	PSIPE CASCARA, NO. 2 CONT., 12-36 IN. HT.	5	EACH	\$ 18.00	\$ 90.00	0	0	\$ -	5.00	\$ 90.00
A74	PSIPE TALL OREGON GRAPE, NO. 1 CONT., 15 IN. HT. (CO 22)	864	EACH	\$ 11.00	\$ 9,504.00	0	0	\$ -	864.00	\$ 9,504.00
A75	PSIPE COMPACT OREGON GRAPE, NO. 2 CONT., 15 IN. HT.	772	EACH	\$ 11.00	\$ 8,492.00	0	0	\$ -	772.00	\$ 8,492.00
A76	PSIPE KINNICKINICK, NO. 1 CONT.	5943	EACH	\$ 9.00	\$ 53,487.00	0	0	\$ -	5943.00	\$ 53,487.00
A77	PSIPE BRAMBLE, NO. 1 CONT.	4537	EACH	\$ 9.00	\$ 40,833.00	0	0	\$ -	4537.00	\$ 40,833.00
A78	PSIPE OREGON AND KAMCHATKA SEDUM, 4" POT	5,440	EACH	\$ 9.00	\$ 48,960.00	0	0	\$ -	5440.00	\$ 48,960.00

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT			AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION		
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
A79	PSIPE POINT REYES CEANOTHUS, NO. 1 CONT.	723	EACH	\$ 11.00	\$ 7,953.00	0	0	\$ -	723.00	\$ 7,953.00
A80	PSIPE KELSEYI RED-TWIG DOGWOOD, NO. 1 CONT.	117	EACH	\$ 11.00	\$ 1,287.00	0	0	\$ -	117.00	\$ 1,287.00
A81	PSIPE COSTAL STRAWBERRY, 4" POT	353	EACH	\$ 11.00	\$ 3,883.00	0	0	\$ -	353.00	\$ 3,883.00
A82	PSIPE SALAL, NO. 1 CONT., 9 IN. HT.	730	EACH	\$ 11.00	\$ 8,030.00	0	0	\$ -	730.00	\$ 8,030.00
A83	PSIPE ELKS BLUE GRAY RUSH, NO. 1 CONT., 12 IN. HT.	3019	EACH	\$ 11.00	\$ 33,209.00	0	0	\$ -	3019.00	\$ 33,209.00
A84	PSIPE SWORDFERN, NO. 1 CONT., 12 IN. HT.	239	EACH	\$ 11.00	\$ 2,629.00	0	0	\$ -	239.00	\$ 2,629.00
A85	PSIPE MT VERNON ENGLISH LAUREL, NO. 2 CONT., 12 IN. W.	5006	EACH	\$ 14.00	\$ 70,084.00	0	0	\$ -	5006.00	\$ 70,084.00
A86	PSIPE YELLOW TWIG DOGWOOD, NO. 3 CONT., 21 IN. HT.	25	EACH	\$ 18.00	\$ 450.00	0	0	\$ -	25.00	\$ 450.00
A87	PSIPE ISANTI DOGWOOD, NO. 3 CONT., 21 IN. HT.	37	EACH	\$ 18.00	\$ 666.00	0	0	\$ -	37.00	\$ 666.00
A88	PSIPE WESTERN HAZELNUT, NO. 5 CONT., 30 IN. HT.	8	EACH	\$ 35.00	\$ 280.00	0	0	\$ -	8.00	\$ 280.00
A89	PSIPE DIANA WITCHHAZEL NO. 5 CONT., 36 IN. HT.	12	EACH	\$ 93.00	\$ 1,116.00	0	0	\$ -	12.00	\$ 1,116.00
A90	PSIPE PRIVET HONEYSUCKLE, NO. 1 CONT., 15 IN. HT.	3,273	EACH	\$ 11.00	\$ 36,003.00	0	0	\$ -	3273.00	\$ 36,003.00
A91	PSIPE PACIFIC WAX MYRTLE, NO. 1 CONT., 12 IN. HT.	28	EACH	\$ 11.00	\$ 308.00	0	0	\$ -	28.00	\$ 308.00
A92	PSIPE BOSTON IVY, NO. 1 CONT., 6 IN - 15 IN. HT.	95	EACH	\$ 23.00	\$ 2,185.00	0	0	\$ -	95.00	\$ 2,185.00
A93	PSIPE MOCK ORANGE, NO. 5 CONT., 42 IN. HT.	88	EACH	\$ 11.00	\$ 968.00	0	0	\$ -	88.00	\$ 968.00
A94	PSIPE RED FLOWERING CURRANT, NO 3 CONT., 24 IN. HT.	17	EACH	\$ 11.00	\$ 187.00	0	0	\$ -	17.00	\$ 187.00
A95	PSIPE NOOTKA ROSE, NO. 1 CONT., 15 IN. HT. (CO 22)	866	EACH	\$ 11.00	\$ 9,526.00	0	0	\$ -	866.00	\$ 9,526.00
A96	PSIPE DWARF ARCTIC WILLOW, NO. 1 CONT., 18 IN. HT.	48	EACH	\$ 11.00	\$ 528.00	0	0	\$ -	48.00	\$ 528.00
A97	PSIPE SNOWBERRY, NO. 1 CONT., 12 IN. HT. (CO 22)	508	EACH	\$ 11.00	\$ 5,588.00	0	0	\$ -	508.00	\$ 5,588.00
A98	PSIPE DAVID VIBURNUM, NO. 1 CONT., 12 IN. HT.	1,242	EACH	\$ 11.00	\$ 13,662.00	0	0	\$ -	1242.00	\$ 13,662.00
A99	PSIPE RED TWIG DOGWOOD, LIVE STAKE, 36 IN. HT.	119	EACH	\$ 5.00	\$ 595.00	0	0	\$ -	119.00	\$ 595.00
A100	PSIPE DOUGLAS SPIREA, NO. 1, CONT. (CO 22)	449	EACH	\$ 11.00	\$ 4,939.00	0	0	\$ -	449.00	\$ 4,939.00
A101	PSIPE OCEAN-SPRAY, NO. 1, CONT. (CO 22)	330	EACH	\$ 11.00	\$ 3,630.00	0	0	\$ -	330.00	\$ 3,630.00
A102	BARK OR WOOD CHIP MULCH	1949	CY	\$ 35.00	\$ 68,215.00	-482	1467	\$ (16,870.00)	1467	\$ 51,345.00
A103	PLANT ESTABLISHMENT - SECOND YEAR (CO 22)	10,000	EST.	\$ 1.00	\$ 10,000.00	-10000	0	\$ (10,000.00)	-	\$ -
A104	CEMENT CONC. TRAFFIC CURB AND GUTTER (CO 22)	14110	L.F.	\$ 16.00	\$ 225,760.00	132.25	14242.25	\$ 2,116.00	14242.25	\$ 227,876.00
A105	EXTRUDED CURB (CO 22)	267	L.F.	\$ 20.00	\$ 5,340.00	43	310	\$ 860.00	310	\$ 6,200.00
A106	ROUNDAABOUT TRUCK APRON CEM. CONC. CURB AND GUTTER (CO 22)	710	L.F.	\$ 40.00	\$ 28,400.00	33	743	\$ 1,320.00	743	\$ 29,720.00
A107	TYPE C BLOCK TRAFFIC CURB	21	L.F.	\$ 70.00	\$ 1,470.00	1	22	\$ 70.00	22	\$ 1,540.00
A108	ROUNDAABOUT CENTRAL ISLAND CEMENT CONCRETE CURB (CO 22)	600	L.F.	\$ 85.00	\$ 51,000.00	-3.5	596.5	\$ (297.50)	596.5	\$ 50,702.50
A109	TEXTURED AND PIGMENTED CEMENT CONCRETE PAVEMENT (CO 22)	1315	S.Y.	\$ 145.00	\$ 190,675.00	-94	1221	\$ (13,630.00)	1221	\$ 177,045.00
A110	PAINT LINE	9115	L.F.	\$ 0.55	\$ 5,013.25	6393	15508	\$ 3,516.15	15508	\$ 8,529.40
A111	PLASTIC LINE	1100	L.F.	\$ 4.40	\$ 4,840.00	-541	559	\$ (2,380.40)	559	\$ 2,459.60
A112	PAINTED WIDE LANE LINE	5451	L.F.	\$ 0.50	\$ 2,725.50	111	5562	\$ 55.50	5562	\$ 2,781.00
A113	PLASTIC WIDE LANE LINE	2,400	L.F.	\$ 3.30	\$ 7,920.00	1025	3425	\$ 3,382.50	3425	\$ 11,302.50
A114	PLASTIC CROSSWALK LINE	6210	S.F.	\$ 4.40	\$ 27,324.00	-5330	880	\$ (23,452.00)	880	\$ 3,872.00
A115	PLASTIC STOP LINE	200	L.F.	\$ 10.00	\$ 2,000.00	14.5	214.5	\$ 145.00	214.5	\$ 2,145.00
A116	PLASTIC BICYCLE LANE SYMBOL	29	EACH	\$ 155.00	\$ 4,495.00	1	30	\$ 155.00	30	\$ 4,650.00
A117	PLASTIC TRAFFIC ARROW	25	EACH	\$ 200.00	\$ 5,000.00	3	28	\$ 600.00	28	\$ 5,600.00
A118	PLASTIC TRAFFIC LETTER	89	EACH	\$ 95.00	\$ 8,455.00	8	97	\$ 760.00	97	\$ 9,215.00
A119	PLASTIC YIELD LINE SYMBOL	56	EACH	\$ 60.00	\$ 3,360.00	11	67	\$ 660.00	67	\$ 4,020.00
A120	PLASTIC ROUNDAABOUT SYMBOL	10	EACH	\$ 166.00	\$ 1,660.00	0	0	\$ -	10	\$ 1,660.00
A121	TEMPORARY PAVEMENT MARKING-LONG DURATION (CO 22)	1200	L.F.	\$ 0.55	\$ 660.00	24543	25743	\$ 13,498.65	25743	\$ 14,158.65
A122	PERMANENT SIGNING	1	L.S.	\$ 35,000.00	\$ 35,000.00	0	0	\$ -	1	\$ 35,000.00

Pay Estimate Summary for
CO30 table(revised for ACI #)'s).xslsm

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT			AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION		
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
A123	EXISTING ENTRY SIGN	1	EACH	\$ 25,000.00	\$ 25,000.00	0	0	\$ -	1	\$ 25,000.00
A124	SET LUMINAIRE POLE FOUNDATION (CO 09)	25	EACH	\$ 2,700.00	\$ 67,500.00	-25	0	\$ (67,500.00)	-	\$ -
A125	SIGNAL SYSTEM COMPLETE, TREMONT ST AND POTTERY AVE	1	L.S.	\$ 135,000.00	\$ 135,000.00	0	0	\$ -	1	\$ 135,000.00
A126	SIGNAL SYSTEM COMPLETE, PEDESTRIAN CROSSING SIGNAL	1	L.S.	\$ 35,000.00	\$ 35,000.00	0	0	\$ -	1	\$ 35,000.00
A127	CONDUIT SYSTEM COMPLETE, TREMONT ST AND KITSAP BLVD	1	L.S.	\$ 25,000.00	\$ 25,000.00	0	0	\$ -	1	\$ 25,000.00
A128	PORTABLE CHANGEABLE MESSAGE SIGN (CO 22)	15000	HR	\$ 2.30	\$ 34,500.00	1361	16361	\$ 3,130.30	16361	\$ 37,630.30
A129	TRAFFIC CONTROL PLANS	1	L.S.	\$ 500.00	\$ 500.00	0	0	\$ -	1	\$ 500.00
A130	PROJECT TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 700,000.00	\$ 700,000.00	0	0	\$ -	1	\$ 700,000.00
A131	OTHER TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 10,000.00	\$ 10,000.00	0	0	\$ -	1	\$ 10,000.00
A132	OFF DUTY UNIFORMED POLICE OFFICER (CO 22)	10000	EST.	\$ 1.00	\$ 10,000.00	9207.76	19207.76	\$ 9,207.76	19207.76	\$ 19,207.76
A133	PEDESTRIAN TRAFFIC CONTROL	1	L.S.	\$ 5,000.00	\$ 5,000.00	0	0	\$ -	1	\$ 5,000.00
A134	TRAFFIC CONTROL SUPERVISOR	1	L.S.	\$ 50,000.00	\$ 50,000.00	0	0	\$ -	1	\$ 50,000.00
A135	PORTABLE TEMPORARY TRAFFIC CONTROL SIGNAL (CO 22)	1	L.S.	\$ 25,000.00	\$ 25,000.00	-1	0	\$ (25,000.00)	-	\$ -
A136	CONSTRUCTION SIGNS CLASS A (CO 22)	805	S.F.	\$ 24.00	\$ 19,320.00	1835.94	2640.94	\$ 44,062.56	2640.94	\$ 63,382.56
A137	TYPE B PROGRESS SCHEDULE	1	L.S.	\$ 10,000.00	\$ 10,000.00	0	0	\$ -	1	\$ 10,000.00
A138	REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL	300	C.Y.	\$ 60.00	\$ 18,000.00	13.69	313.69	\$ 821.40	313.69	\$ 18,821.40
A139	QUARRY SPALLS FOR TRENCH STABILIZATION (CO 23)	750	TON	\$ 30.00	\$ 22,500.00	-534.72	215.28	\$ (16,041.60)	215.28	\$ 6,458.40
A140	STRUCTURE EXCAVATION CLASS B INCL HAUL (CO 06)(CO 13)(CO 22)	10000	C.Y.	\$ 4.00	\$ 40,000.00	4701.86	14701.86	\$ 18,807.44	14701.86	\$ 58,807.44
A141	SHORING OR EXTRA EXCAVATION CLASS B (CO 22)	38500	S.F.	\$ 0.07	\$ 2,695.00	14229.9	52729.9	\$ 996.09	52729.9	\$ 3,691.09
A143	TRENCH SAFETY SYSTEM	1	L.S.	\$ 400.00	\$ 400.00	0	0	\$ -	1	\$ 400.00
A144	WATER (CO 22)	300	M GAL	\$ 77.00	\$ 23,100.00	1214.2	1514.2	\$ 93,493.40	1514.2	\$ 116,593.40
A145	ROADWAY SURVEYING	1	L.S.	\$ 75,000.00	\$ 75,000.00	0	0	\$ -	1	\$ 75,000.00
A146	STRUCTURE SURVEYING	1	L.S.	\$ 1,000.00	\$ 1,000.00	0	0	\$ -	1	\$ 1,000.00
A147	MONUMENT CASE, COVER, PIPE AND BRASS DISK	11	EACH	\$ 650.00	\$ 7,150.00	0	0	\$ -	11	\$ 7,150.00
A148	CEMENT CONC. SIDEWALK (CO 08)	6,055	S.Y.	\$ 41.00	\$ 248,255.00	-351.22	5703.78	\$ (14,400.02)	5703.78	\$ 233,854.98
A149	WAY FINDING SIGNS	1	L.S.	\$ 100,000.00	\$ 100,000.00	0	0	\$ -	1	\$ 100,000.00
A150	CEMENT CONC. DRIVEWAY ENTRANCE TYPE (CO 22)	950	S.Y.	\$ 54.00	\$ 51,300.00	140	1090	\$ 7,560.00	1090	\$ 58,860.00
A151	CEMENT CONC. CURB RAMP TYPE 1 (CO 08)(CO 22)	24	EACH	\$ 1,050.00	\$ 25,200.00	-6	18	\$ (6,300.00)	18	\$ 18,900.00
A152	CEMENT CONC. CURB RAMP TYPE 4B	2	EACH	\$ 2,500.00	\$ 5,000.00	-2	0	\$ (5,000.00)	-	\$ -
A153	ASPHALT CONC. SIDEWALK RAMP (CO 08)(CO 22)	75	S.Y.	\$ 90.00	\$ 6,750.00	-12.91	62.09	\$ (1,161.90)	62.09	\$ 5,588.10
A154	CEMENT CONC. BIKE RAMP	7	EACH	\$ 750.00	\$ 5,250.00	0	0	\$ -	7	\$ 5,250.00
A155	COATED CHAIN LINK FENCE TYPE 3 (CO 22)	725	L.F.	\$ 23.00	\$ 16,675.00	-48	677	\$ (1,104.00)	677	\$ 15,571.00
A156	ROCK FOR ROCK WALL (CO 13)(CO 22)	1554	TON	\$ 135.00	\$ 209,790.00	-972.21	581.79	\$ (131,248.35)	581.79	\$ 78,541.65
A157	BACKFILL FOR ROCK WALL (CO 13)(CO 22)	500	TON	\$ 40.00	\$ 20,000.00	3.61	503.61	\$ 144.40	503.61	\$ 20,144.40
A158	ADJUST CATCH BASIN	3	EACH	\$ 550.00	\$ 1,650.00	0	0	\$ -	3	\$ 1,650.00
A159	TRAINING	1200	HR	\$ 1.00	\$ 1,200.00	0	0	\$ -	1200	\$ 1,200.00
A160	ROADSIDE CLEANUP (CO 22)	20000	EST.	\$ 1.00	\$ 20,000.00	45600	65600	\$ 45,600.00	65600	\$ 65,600.00
A161	MINOR CHANGE (CO 22)	150000	CALC	\$ 1.00	\$ 150,000.00	-14950	135050	\$ (14,950.00)	135000	\$ 135,000.00
A162	SPCC PLAN	1	L.S.	\$ 100.00	\$ 100.00	0	0	\$ -	1	\$ 100.00
A163	FIELD OFFICE BUILDING	1	L.S.	\$ 30,000.00	\$ 30,000.00	0	0	\$ -	1	\$ 30,000.00
A164	RECORD DRAWINGS	1	L.S.	\$ 5,000.00	\$ 5,000.00	0	0	\$ -	1.00	\$ 5,000.00
A165	BUS SHELTER FOOTING	3	EACH	\$ 750.00	\$ 2,250.00	0	0	\$ -	3	\$ 2,250.00
A166	MAILBOX CLUSTER BOX	3	EACH	\$ 1,000.00	\$ 3,000.00	0	0	\$ -	3	\$ 3,000.00
A167	RELOCATE EXISTING MAILBOX	2	EACH	\$ 550.00	\$ 1,100.00	0	0	\$ -	2	\$ 1,100.00

Pay Estimate Summary for
CO30 table(revised for ACI #)'s xls

1/30/2020

4 OF 9

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT				AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION	
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
A168	CONSTRUCTION SEQUENCING PLAN	1	L.S.	\$ 100.00	\$ 100.00	0	0	\$ -	1	\$ 100.00
A169	RESOLUTION OF UTILITY CONFLICTS (CO 22)	100000	EST.	\$ 1.00	\$ 100,000.00	75158.31	175158.31	\$ 75,158.31	175158.31	\$ 175,158.31
A170	TEMPORARY EROSION AND SEDIMENT CONTROL (TESC) PLAN	1	L.S.	\$ 100.00	\$ 100.00	0	0	\$ -	1	\$ 100.00
A171	CATCH BASIN TYPE 2 - 60"	2	EACH	\$ 4,000.00	\$ 8,000.00	0	0	\$ -	2	\$ 8,000.00
A172	STORM VAULT - 5' X 7'	2	EACH	\$ 6,500.00	\$ 13,000.00	0	0	\$ -	2	\$ 13,000.00
D1.1A	CO 01 - RELOCATION 16" SANITARY SEWER FORCE MAIN	0	L.S.	\$ 242,906.33	\$ -	1	1	\$ 242,906.33	1	\$ 242,906.33
A301	CO 03 - SR 16 ILLUMINATION SERVICE	0	L.S.	\$ 104,389.50	\$ -	1	1	\$ 104,389.50	1	\$ 104,389.50
A302	CO 03 - SR 16 LUMINAIRE FOUNDATION EXTENSION	0	L.S.	\$ 6,900.00	\$ -	1	1	\$ 6,900.00	1	\$ 6,900.00
A303	CO 03 - ADDITIONAL SURVEYING	0	L.S.	\$ 1,600.00	\$ -	1	1	\$ 1,600.00	1	\$ 1,600.00
A304	CO 03 - ADDITIONAL TRAFFIC CONTROL	0	L.S.	\$ 4,000.00	\$ -	1	1	\$ 4,000.00	1	\$ 4,000.00
A401	CO 04 - SEW UNSUITABLE FOUNDATION WL-5 AND WL-8	0	L.S.	\$ 18,309.41	\$ -	1	1	\$ 18,309.41	1	\$ 18,309.41
A501	CO 05 - ELECTRICAL SERVICE @ KITSAP BLVD ROUNDABOUT	0	L.S.	\$ 25,717.25	\$ -	1	1	\$ 25,717.25	1	\$ 25,717.25
A502	CO 05 - ELECTRICAL SERVICE @ POTTERY AVE ROUNDABOUT	0	L.S.	\$ 31,203.09	\$ -	1	1	\$ 31,203.09	1	\$ 31,203.09
A503	CO 05 - ADDITIONAL SURVEYING	0	L.S.	\$ 1,600.00	\$ -	1	1	\$ 1,600.00	1	\$ 1,600.00
A504	CO 05 - ADDITIONAL TRAFFIC CONTROL	0	L.S.	\$ 11,200.00	\$ -	1	1	\$ 11,200.00	1	\$ 11,200.00
A601	CO 06 - DITCH EXCAVATION INCL. HAUL (OVER 125%)	0	CY	\$ 51.96	\$ -	338.65	338.65	\$ 17,596.25	338.65	\$ 17,596.25
A602	CO 06 - QUARRY SPALLS (OVER 125%)	0	TON	\$ 57.87	\$ -	102.67	102.67	\$ 5,941.51	102.67	\$ 5,941.51
A603	CO 06 - ADDITIONAL TRAFFIC CONTROL	0	L.S.	\$ 11,992.23	\$ -	1	1	\$ 11,992.23	1	\$ 11,992.23
A604	CO 06 - ADDITIONAL SURVEY	0	L.S.	\$ 6,000.00	\$ -	1	1	\$ 6,000.00	1	\$ 6,000.00
A605	CO 06 - MISC MATERIALS	0	EST.	\$ 1.00	\$ -	2000	2000	\$ 2,000.00	2000	\$ 2,000.00
A901	CO 09 - SET REVISED LUMINAIRE POLE FOUNDATION	0	EACH	\$ 3,322.91	\$ -	37	37	\$ 122,947.67	37	\$ 122,947.67
A1001	CO 10 - RP 13-1 STORM SEWER CONNECTION	0	L.S.	\$ 5,067.43	\$ -	1	1	\$ 5,067.43	1	\$ 5,067.43
A1002	CO 10 - RP 9-2 STORM SEWER CONNECTION	0	L.S.	\$ 8,436.52	\$ -	1	1	\$ 8,436.52	1	\$ 8,436.52
A1003	CO 10 - RP 9-3 STORM SEWER CONNECTION	0	L.S.	\$ 8,582.08	\$ -	1	1	\$ 8,582.08	1	\$ 8,582.08
A1004	CO 10 - RP 8-7 STORM SEWER CONNECTION	0	L.S.	\$ 12,210.70	\$ -	1	1	\$ 12,210.70	1	\$ 12,210.70
A1005	CO 10 - RP 9-1 STORM SEWER CONNECTION	0	L.S.	\$ 5,003.50	\$ -	1	1	\$ 5,003.50	1	\$ 5,003.50
A1006	CO 10 - RP 12-1 STORM SEWER CONNECTION	0	L.S.	\$ 4,518.20	\$ -	1	1	\$ 4,518.20	1	\$ 4,518.20
A1007	CO 10 - RP 7-2 STORM SEWER CONNECTION	0	L.S.	\$ 5,680.76	\$ -	1	1	\$ 5,680.76	1	\$ 5,680.76
A1008	CO 10 - RP 6-1 STORM SEWER CONNECTION	0	L.S.	\$ 7,377.00	\$ -	1	1	\$ 7,377.00	1	\$ 7,377.00
A1009	CO 10 - RP 6-3 STORM SEWER CONNECTION	0	L.S.	\$ 14,243.04	\$ -	1	1	\$ 14,243.04	1	\$ 14,243.04
A1010	CO 10 - RP 9-5 STORM SEWER CONNECTION	0	L.S.	\$ 4,386.06	\$ -	1	1	\$ 4,386.06	1	\$ 4,386.06
A1011	CO 10 - RP 8-9 STORM SEWER CONNECTION	0	L.S.	\$ 11,548.22	\$ -	1	1	\$ 11,548.22	1	\$ 11,548.22
A1012	CO 10 - RP 9-4 STORM SEWER CONNECTION	0	L.S.	\$ 9,349.67	\$ -	1	1	\$ 9,349.67	1	\$ 9,349.67
A1013	CO 10 - RP 5-2 STORM SEWER CONNECTION	0	L.S.	\$ 7,074.76	\$ -	1	1	\$ 7,074.76	1	\$ 7,074.76
A1014	CO 10 - RP 4-6 STORM SEWER CONNECTION	0	L.S.	\$ 7,828.88	\$ -	1	1	\$ 7,828.88	1	\$ 7,828.88
A1015	CO 10 - RP 5-8 STORM SEWER CONNECTION	0	L.S.	\$ 9,751.12	\$ -	1	1	\$ 9,751.12	1	\$ 9,751.12
A1016	CO 10 - RP 4-9 STORM SEWER CONNECTION	0	L.S.	\$ 5,892.68	\$ -	1	1	\$ 5,892.68	1	\$ 5,892.68
A1017	CO 10 - RP 6-7 STORM SEWER CONNECTION	0	L.S.	\$ 5,892.68	\$ -	1	1	\$ 5,892.68	1	\$ 5,892.68
A1018	CO 10 - EXISTING CB STORM SEWER CONNECTION	0	L.S.	\$ 5,634.30	\$ -	1	1	\$ 5,634.30	1	\$ 5,634.30
A1101	CO 08 - CEMENT CONC. CURB RAMP TYPE 3A	0	EACH	\$ 5,057.50	\$ -	8	8	\$ 40,460.00	8	\$ 40,460.00
A1102	CO 08 - DETECTABLE WARNING SURFACE	0	S.F.	\$ 58.56	\$ -	56	56	\$ 3,279.36	56	\$ 3,279.36
A1103	CO 08 - CEMENT CONC. PEDESTRIAN CURB	0	L.F.	\$ 52.22	\$ -	441	441	\$ 23,029.02	441	\$ 23,029.02
A1201	CO 07 - DEWATERING SYSTEM	0	L.S.	\$ 94,515.18	\$ -	1	1	\$ 94,515.18	1	\$ 94,515.18
A1202	CO 07 - ADDITIONAL MONTHLY MAINTENANCE	0	MO	\$ 13,305.60	\$ -	0	0	\$ -	-	\$ -

Pay Estimate Summary for
CO30 table(revised for ACI #'s).xslm

1/30/2020

5 OF 9

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT				AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION	
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
A1203	CO 07 - ADDITIONAL FLAGGING	0	L.S.	\$ 7,000.00	\$ -	1	1	\$ 7,000.00	1	\$ 7,000.00
A1300	CO 13 - ADDITIONAL LABOR AND EQUIPMENT	0	L.S.	\$ 11,981.89	\$ -	1	1	\$ 11,981.89	1	\$ 11,981.89
A1301	CO 03A - REVISIONS TO SR 16 ILLUMINATION	0	L.S.	\$ 24,703.27	\$ -	1	1	\$ 24,703.27	1	\$ 24,703.27
A1302	CO 13 - ADDITIONAL TRAFFIC CONTROL FOR WALL	0	L.S.	\$ 4,238.11	\$ -	1	1	\$ 4,238.11	1	\$ 4,238.11
A1401	CO 14 - 18" ROOT BARRIER	0	L.F.	\$ 14.23	\$ -	670	670	\$ 9,534.10	670	\$ 9,534.10
A1402	CO 14 - 24" ROOT BARRIER	0	L.F.	\$ 19.30	\$ -	1234	1234	\$ 23,816.20	1234	\$ 23,816.20
A1403	CO 14 - ADDED TRAFFIC CONTROL FOR ROOT BARRIER INST	0	L.S.	\$ 17,841.01	\$ -	1	1	\$ 17,841.01	1	\$ 17,841.01
A1601	CO 16 - SIGNAL SYSTEM COMPLETE, TREMONT ST, PORT ORCHARD BLVD	0	L.S.	\$ 73,224.42	\$ -	1	1	\$ 73,224.42	1	\$ 73,224.42
A1701	CO 17 - HMA FOR APPROACH CL 1/2 IN PG 64-22	0	TON	\$ 298.37	\$ -	224.37	224.37	\$ 66,945.28	224.37	\$ 66,945.28
A1801	CO 18 - OFFSITE DRAINAGE ADJUSTMENT (CO 28)	0	EST.	\$ 1.00	\$ -	90333.62	90333.62	\$ 90,333.62	90333.62	\$ 90,333.62
A1900	CO 19 - REMOVE AND REPLACE UNSUITABLE MATERIAL UNDER ROADWAY	0	L.S.	\$ 102,608.32	\$ -	1	1	\$ 102,608.32	1	\$ 102,608.32
A1901	CO 15 - CONNECT ROLAND DRIVEWAY	0	EST.	\$ 1.00	\$ -	25549.93	25549.93	\$ 25,549.93	25549.93	\$ 25,549.93
A2101	CO 21 - EXTENDED TRAILER RENTAL	0	MO	\$ 2,621.25	\$ -	2.2	2.2	\$ 5,766.75	2.2	\$ 5,766.75
A2102	CO 21 - SCHEDULE UPDATE	0	MO	\$ 5,000.00	\$ -	1	1	\$ 5,000.00	1	\$ 5,000.00
A2301	CO 23 - GRAVEL BORROW FOR TRENCH BACKFILL - ADJUSTMENT	0	TON	\$ 23.00	\$ -	9590	9590	\$ 220,570.00	9590	\$ 220,570.00
A2401	CO 24 - ADDITIONAL WORK DUE TO 30 IN STORM DRAIN	0	L.S.	\$ 32,486.20	\$ -	1	1	\$ 32,486.20	1	\$ 32,486.20
A2501	CO 25 - DEMO AND FINE GRADING OF POTTERY AND CANYON CT	0	EST.	\$ 1.00	\$ -	88009.68	88009.68	\$ 88,009.68	88009.68	\$ 88,009.68
A2601	CO 26 - DETECTABLE WARNING SURFACES AT CUT-THROUGH	0	L.S.	\$ 27,569.10	\$ -	1	1	\$ 27,569.10	1	\$ 27,569.10
A2701	CO 27 - EMBANKMENT COMPACTION	0	C.Y.	\$ 3.89	\$ -	10917	10917	\$ 42,467.13	10917	\$ 42,467.13
SCHEDULE A TOTAL					\$ 10,489,513.72			\$ 1,252,029.20		\$ 11,741,492.90
SCHEDULE B										
B1	MOBILIZATION	1	L.S.	\$ 1,000.00	\$ 1,000.00	-	0	\$ -	1	\$ 1,000.00
B2	REMOVING MISCELLANEOUS WATER ITEM	1	L.S.	\$ 25,000.00	\$ 25,000.00	-	0	\$ -	1	\$ 25,000.00
B3	GATE VALVE 8 IN.	13	EACH	\$ 1,500.00	\$ 19,500.00	8	21	\$ 12,000.00	21	\$ 31,500.00
B4	GATE VALVE 12 IN.	15	EACH	\$ 1,600.00	\$ 24,000.00	3	18	\$ 4,800.00	18	\$ 28,800.00
B5	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 1 IN.	3	EACH	\$ 2,000.00	\$ 6,000.00	-2	1	\$ (4,000.00)	1	\$ 2,000.00
B6	HYDRANT ASSEMBLY	11	EACH	\$ 6,000.00	\$ 66,000.00	1	12	\$ 6,000.00	12	\$ 72,000.00
B7	MOVING EXISTING HYDRANT	1	EACH	\$ 2,600.00	\$ 2,600.00	-1	0	\$ (2,600.00)	-	\$ -
B8	SERVICE CONNECTION 1 IN. DIAM.	26	EACH	\$ 1,400.00	\$ 36,400.00	1	27	\$ 1,400.00	27	\$ 37,800.00
B9	WATER METER	26	EACH	\$ 450.00	\$ 11,700.00	-	0	\$ -	26	\$ 11,700.00
B10	DUCTILE IRON PIPE FOR WATER MAIN 8 IN. DIAM.	1800	L.F.	\$ 45.00	\$ 81,000.00	210	2010	\$ 9,450.00	2010	\$ 90,450.00
B11	DUCTILE IRON PIPE FOR WATER MAIN 12 IN. DIAM.	2660	L.F.	\$ 63.00	\$ 167,580.00	-209	2451	\$ (13,167.00)	2451	\$ 154,413.00
B12	ADDITIONAL IRON FITTINGS	2000	LBS.	\$ 5.00	\$ 10,000.00	-2000	0	\$ (10,000.00)	-	\$ -
B13	HMA CL. 1/2" PG 64-22 FOR PAVEMENT PATCH	45	TON	\$ 275.00	\$ 12,375.00	210.75	255.75	\$ 57,956.25	255.75	\$ 70,331.25
B14	CRUSHED SURFACING BASE COURSE	55	TON	\$ 50.00	\$ 2,750.00	67.61	122.61	\$ 3,380.50	122.61	\$ 6,130.50
B15	GRAVEL BORROW INCL. HAUL	3,300	TON	\$ 15.00	\$ 49,500.00	1422.78	4722.78	\$ 21,341.70	4722.78	\$ 70,841.70
B17	CONNECTION TO EXISTING 8 IN. DIAM. MAIN W/ ISOLATION COUPLING	9	EACH	\$ 1,600.00	\$ 14,400.00	1	10	\$ 1,600.00	10	\$ 16,000.00
B18	CONNECTION TO EXISTING 10 IN. DIAM. MAIN W/ ISOLATION COUPLING	1	EACH	\$ 2,000.00	\$ 2,000.00	-	0	\$ -	1	\$ 2,000.00
B19	CONNECTION TO EXISTING 12 IN. DIAM. MAIN W/ ISOLATION COUPLING	1	EACH	\$ 2,000.00	\$ 2,000.00	-	0	\$ -	1	\$ 2,000.00
B20	REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL (CO 23)	305	C.Y.	\$ 56.00	\$ 17,080.00	-305.00	0	\$ (17,080.00)	-	\$ -
B21	QUARRY SPALLS FOR TRENCH STABILIZATION (CO 23)	775	TON	\$ 30.00	\$ 23,250.00	-775.00	0	\$ (23,250.00)	-	\$ -
B22	STRUCTURE EXCAVATION CLASS B INCL. HAUL	3,500	C.Y.	\$ 20.00	\$ 70,000.00	-	0	\$ -	3500	\$ 70,000.00
B23	SHORING OR EXTRA EXCAVATION CLASS B	23,400	S.F.	\$ 0.05	\$ 1,170.00	-73.6	23326.4	\$ (3.68)	23326.4	\$ 1,166.32

1/30/2020

Pay Estimate Summary for
CO30 table(revised for ACI #'s).xslm

6 OF 9

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT			AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION		
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
B24	EROSION/WATER POLLUTION CONTROL	10,000	EST.	\$ 1.00	\$ 10,000.00	-10000	0	\$ (10,000.00)	-	\$ -
B25	TRAFFIC CONTROL SUPERVISOR	1	L.S.	\$ 1.00	\$ 1.00	-	0	\$ -	1	\$ 1.00
B26	PROJECT TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 25,000.00	\$ 25,000.00	-	0	\$ -	1	\$ 25,000.00
B27	ROADWAY SURVEYING	1	L.S.	\$ 1,000.00	\$ 1,000.00	-	0	\$ -	1	\$ 1,000.00
B28	MINOR CHANGE	40,000	CALC	\$ 1.00	\$ 40,000.00	-19101.46	20898.54	\$ (19,101.46)	20898.54	\$ 20,898.54
B29	RECORD DRAWINGS	1	L.S.	\$ 5,000.00	\$ 5,000.00	-	0	\$ -	1.0	\$ 5,000.00
B30	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 2 IN.	1	EACH	\$ 3,500.00	\$ 3,500.00	1	2	\$ 3,500.00	2	\$ 7,000.00
B2301	CO 23 - GRAVEL BORROW FOR TRENCH BACKFILL - ADJUSTMENT	0	TON	\$ 24.00	\$ -	4722.78	4722.78	\$ 113,346.72	4722.78	\$ 113,346.72
B2901	CO 29 - WATERLINE REVISIONS	0	L.S.	\$ 175,000.00	\$ -	1	1	\$ 175,000.00	1	\$ 175,000.00
SCHEDULE B TOTAL					\$ 729,806.00			\$ 310,573.03		\$ 1,040,379.03
SCHEDULE C										
C1	MOBILIZATION	1	L.S.	\$ 1,000.00	\$ 1,000.00	-	0	\$ -	1	\$ 1,000.00
C2	TESTING SEWER PIPE	2507	L.F.	\$ 2.00	\$ 5,014.00	278.6	2785.6	\$ 557.20	2785.6	\$ 5,571.20
C3	PVC SANITARY SEWER PIPE 6 IN. DIAM.	292	L.F.	\$ 46.00	\$ 13,432.00	251.2	543.2	\$ 11,555.20	543.2	\$ 24,987.20
C4	PVC SANITARY SEWER PIPE 8 IN. DIAM.	2215	L.F.	\$ 41.00	\$ 90,815.00	27.4	2242.4	\$ 1,123.40	2242.4	\$ 91,938.40
C5	TEMPORARY SANITARY SEWER BYPASS	1	L.S.	\$ 7,500.00	\$ 7,500.00	-	0	\$ -	1	\$ 7,500.00
C6	HMA CL. 1/2" PG 64-22 FOR PAVEMENT PATCH	325	TON	\$ 260.00	\$ 84,500.00	-240.22	84.78	\$ (62,457.20)	84.78	\$ 22,042.80
C7	EROSION/WATER POLLUTION CONTROL	10000	EST.	\$ 1.00	\$ 10,000.00	-10000	0	\$ (10,000.00)	-	\$ -
C8	TRAFFIC CONTROL SUPERVISOR	1	L.S.	\$ 1.00	\$ 1.00	-	0	\$ -	1	\$ 1.00
C9	PROJECT TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 10,000.00	\$ 10,000.00	-	0	\$ -	1	\$ 10,000.00
C10	REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL	50	C.Y.	\$ 83.00	\$ 4,150.00	15.48	65.48	\$ 1,284.84	65.48	\$ 5,434.84
C11	QUARRY SPALLS FOR TRENCH STABILIZATION (CO 23)	128	TON	\$ 30.00	\$ 3,840.00	-50.30	77.7	\$ (1,509.00)	77.7	\$ 2,331.00
C12	STRUCTURE EXCAVATION CLASS B INCL. HAUL	2800	C.Y.	\$ 19.00	\$ 53,200.00	338.3	3138.3	\$ 6,427.70	3138.3	\$ 59,627.70
C13	SHORING OR EXTRA EXCAVATION CLASS B	21850	S.F.	\$ 0.11	\$ 2,403.50	3500.3	25350.3	\$ 385.03	25350.3	\$ 2,788.53
C15	CRUSHED SURFACING BASE COURSE	435	TON	\$ 44.00	\$ 19,140.00	-435	0	\$ (19,140.00)	-	\$ -
C16	GRAVEL BORROW INCL. HAUL	3365	TON	\$ 14.00	\$ 47,110.00	3431.24	6796.24	\$ 48,037.36	6796.24	\$ 95,147.36
C17	ROADWAY SURVEYING	1	L.S.	\$ 1,000.00	\$ 1,000.00	-	0	\$ -	1	\$ 1,000.00
C18	SEWER CLEANOUT	5	EACH	\$ 750.00	\$ 3,750.00	3	8	\$ 2,250.00	8	\$ 6,000.00
C19	MANHOLE 48 IN. DIAM. TYPE 1	13	EACH	\$ 5,000.00	\$ 65,000.00	-	0	\$ -	13	\$ 65,000.00
C20	ADJUST MANHOLE	14	EACH	\$ 375.00	\$ 5,250.00	-	0	\$ -	14	\$ 5,250.00
C21	MINOR CHANGE	25000	CALC	\$ 1.00	\$ 25,000.00	-12500	12500	\$ (12,500.00)	12500	\$ 12,500.00
C22	RECORD DRAWINGS	1	L.S.	\$ 5,000.00	\$ 5,000.00	-	0	\$ -	1.0	\$ 5,000.00
C201	CO 02 - RELOCATE 4 INCH SEWER FORCE MAIN FA	0	L.S.	\$ 128,694.37	\$ -	1	1	\$ 128,694.37	1	\$ 128,694.37
C1101	CO 11 - SANITARY SEWER CONNECTION STA T 31+50 LT	0	L.S.	\$ 8,405.96	\$ -	1	1	\$ 8,405.96	1	\$ 8,405.96
C1102	CO 11 - SANITARY SEWER CONNECTION STA T 39+25 RT	0	L.S.	\$ 15,278.77	\$ -	1	1	\$ 15,278.77	1	\$ 15,278.77
C1103	CO 11 - SANITARY SEWER CONNECTION STA T 40+20 LT	0	L.S.	\$ 5,817.60	\$ -	1	1	\$ 5,817.60	1	\$ 5,817.60
C1104	CO 11 - SANITARY SEWER CONNECTION STA T 40+32 LT	0	L.S.	\$ 9,649.26	\$ -	1	1	\$ 9,649.26	1	\$ 9,649.26
C1105	CO 11 - SANITARY SEWER CONNECTION STA T 40+60 LT	0	L.S.	\$ 9,111.78	\$ -	1	1	\$ 9,111.78	1	\$ 9,111.78
C1106	CO 11 - SANITARY SEWER CONNECTION STA T 41+40 LT	0	L.S.	\$ 15,363.17	\$ -	1	1	\$ 15,363.17	1	\$ 15,363.17
C1107	CO 11 - SANITARY SEWER CONNECTION STA T 41+46 RT	0	L.S.	\$ 13,184.66	\$ -	1	1	\$ 13,184.66	1	\$ 13,184.66
C1108	CO 11 - SANITARY SEWER CONNECTION STA T 41+60 RT	0	L.S.	\$ 20,177.53	\$ -	1	1	\$ 20,177.53	1	\$ 20,177.53
C1109	CO 11 - SANITARY SEWER CONNECTION STA T 42+35 LT	0	L.S.	\$ 6,906.76	\$ -	1	1	\$ 6,906.76	1	\$ 6,906.76
C1110	CO 11 - SANITARY SEWER CONNECTION STA T 42+50 RT	0	L.S.	\$ 8,891.48	\$ -	1	1	\$ 8,891.48	1	\$ 8,891.48

Pay Estimate Summary for
CO30 table(revised for ACI #'s)\xism

1/30/2020

7 OF 9

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT				AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION	
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
C1111	CO 11 - SANITARY SEWER CONNECTION STA T 44+60 RT	0	L.S.	\$ 11,976.97	\$ -	1	1	\$ 11,976.97	1	\$ 11,976.97
C1801	CO 20 - REROUTE 4 IN. SEWER FORCE MAIN	0	L.S.	\$ 32,908.94	\$ -	1	1	\$ 32,908.94	1	\$ 32,908.94
C1802	CO 20 - ADDITIONAL SURVEY - 4 IN. SEWER FORCE MAIN	0	L.S.	\$ 450.00	\$ -	1	1	\$ 450.00	1	\$ 450.00
C1803	CO 20 - ADDITIONAL TRAFFIC CONTROL - 4 IN. SEWER FORCE MAIN	0	L.S.	\$ 3,050.00	\$ -	1	1	\$ 3,050.00	1	\$ 3,050.00
C2301	CO 23 - GRAVEL BORROW FOR TRENCH BACKFILL - ADJUSTMENT	0	TON	\$ 25.00	\$ -	6796.24	6796.24	\$ 169,906.00	6796.24	\$ 169,906.00
SCHEDULE C SUBTOTAL					\$ 457,105.50			\$ 425,787.78		\$ 882,893.28
SCHEDULE D										
D1	MOBILIZATION	1	L.S.	\$ 1,000.00	\$ 1,000.00	-	0	\$ -	1	\$ 1,000.00
D2	UTILITY POTHOLING (CO 28)	50000	EST.	\$ 1.00	\$ 50,000.00	141268.95	191268.95	\$ 141,268.95	191268.95	\$ 191,268.95
D3	JOINT UTILITY TRENCH (CO 09) (CO 14)	5354	L.F.	\$ 45.00	\$ 240,930.00	565	5919	\$ 25,425.00	5919	\$ 266,355.00
D4	JOINT LATERAL TRENCH (CO 09)	6597	L.F.	\$ 18.50	\$ 122,044.50	-2352.00	4245	\$ (43,512.00)	4245	\$ 78,532.50
D5	INSTALL UTILITY VAULT/HANDHOLE - KPUD PROVIDED TYPE 25-TA (CO 09)	3	EACH	\$ 950.00	\$ 2,850.00	1	4	\$ 950.00	4	\$ 3,800.00
D6	INSTALL UTILITY VAULT/HANDHOLE - KPUD PROVIDED TYPE 3030 (CO 09)	9	EACH	\$ 550.00	\$ 4,950.00	1	10	\$ 550.00	10	\$ 5,500.00
D7	INSTALL UTILITY VAULT/HANDHOLE - CENTURY LINK PROVIDED TEL PED (CO 09)	19	EACH	\$ 250.00	\$ 4,750.00	-3.00	16	\$ (750.00)	16	\$ 4,000.00
D8	INSTALL UTILITY VAULT/HANDHOLE - CENTURY LINK PROVIDED 38Y-4686 (CO 09)	2	EACH	\$ 1,400.00	\$ 2,800.00	-2.00	0	\$ (2,800.00)	-	\$ -
D9	INSTALL UTILITY VAULT/HANDHOLE - WAVE BROADBAND PROVIDED 2'X3' VAULT (CO 09)	8	EACH	\$ 650.00	\$ 5,200.00	14	22	\$ 9,100.00	22	\$ 14,300.00
D10	INSTALL UTILITY VAULT/HANDHOLE - WAVE BROADBAND PROVIDED 17'X30' (CO 09)	15	EACH	\$ 300.00	\$ 4,500.00	-15.00	0	\$ (4,500.00)	-	\$ -
D11	INSTALL UTILITY VAULT/HANDHOLE - WAVE BROADBAND PROVIDED 10" HANDHOLE (CO 09)	4	EACH	\$ 1,500.00	\$ 6,000.00	-4.00	0	\$ (6,000.00)	-	\$ -
D12	INSTALL UTILITY VAULT/HANDHOLE - PSE PROVIDED TYPE 575	3	EACH	\$ 1,200.00	\$ 3,600.00	1	4	\$ 1,200.00	4	\$ 4,800.00
D13	INSTALL UTILITY VAULT/HANDHOLE - PSE PROVIDED TYPE 576 W ANTI-SKID LID	12	EACH	\$ 1,100.00	\$ 13,200.00	0.00	0	\$ -	12	\$ 13,200.00
D14	INSTALL UTILITY VAULT/HANDHOLE - PSE PROVIDED TYPE 3642	13	EACH	\$ 650.00	\$ 8,450.00	0.00	0	\$ -	13	\$ 8,450.00
D15	INSTALL UTILITY VAULT/HANDHOLE - PSE PROVIDED TYPE 233	4	EACH	\$ 700.00	\$ 2,800.00	-	0	\$ -	4	\$ 2,800.00
D16	INSTALL UTILITY VAULT/HANDHOLE - PSE PROVIDED TYPE 5106 SHORT	2	EACH	\$ 1,800.00	\$ 3,600.00	1	3	\$ 1,800.00	3	\$ 5,400.00
D17	INSTALL UTILITY VAULT/HANDHOLE - PSE PROVIDED TYPE 38Y-5106	2	EACH	\$ 1,800.00	\$ 3,600.00	-	0	\$ -	2	\$ 3,600.00
D18	INSTALL UTILITY VAULT/HANDHOLE - INTOLIGHT PROVIDED HANDHOLE	54	EACH	\$ 250.00	\$ 13,500.00	-54.00	0	\$ (13,500.00)	-	\$ -
D19	INSTALL CONDUIT PIPE 4 IN. DIAM. - KPUD	718	L.F.	\$ 6.50	\$ 4,667.00	4927	5645	\$ 32,025.50	5645	\$ 36,692.50
D20	INSTALL CONDUIT PIPE 6 IN. DIAM. - KPUD	5594	L.F.	\$ 6.00	\$ 33,564.00	-5594.00	0	\$ (33,564.00)	-	\$ -
D21	INSTALL CONDUIT PIPE 2 IN. DIAM. - CENTURY LINK	3600	L.F.	\$ 4.00	\$ 14,400.00	-3440.00	160	\$ (13,760.00)	160	\$ 640.00
D22	INSTALL CONDUIT PIPE 4 IN. DIAM. - CENTURY LINK	8936	L.F.	\$ 5.00	\$ 44,680.00	2764	11700	\$ 13,820.00	11700	\$ 58,500.00
D23	INSTALL CONDUIT PIPE 1 IN. DIAM. - WAVE BROADBAND	6	L.F.	\$ 13.00	\$ 78.00	-6.00	0	\$ (78.00)	-	\$ -
D24	INSTALL CONDUIT PIPE 2 IN. DIAM. - WAVE BROADBAND	15729	L.F.	\$ 4.00	\$ 62,916.00	-2499.00	13230	\$ (9,996.00)	13230	\$ 52,920.00
D25	INSTALL CONDUIT PIPE 2 IN. DIAM. - PSE	29	L.F.	\$ 7.50	\$ 217.50	241	270	\$ 1,807.50	270	\$ 2,025.00
D26	INSTALL CONDUIT PIPE 3 IN. DIAM. - PSE	318	L.F.	\$ 6.00	\$ 1,908.00	632	950	\$ 3,792.00	950	\$ 5,700.00
D27	INSTALL CONDUIT PIPE 4 IN. DIAM. - PSE	12465	L.F.	\$ 5.00	\$ 62,325.00	-345.00	12120	\$ (1,725.00)	12120	\$ 60,600.00
D28	INSTALL CONDUIT PIPE 6 IN. DIAM. - PSE	6489	L.F.	\$ 6.00	\$ 38,934.00	1071	7560	\$ 6,426.00	7560	\$ 45,360.00
D29	INSTALL CONDUIT PIPE 2 IN. DIAM. - INTOLIGHT	8431	L.F.	\$ 4.00	\$ 33,724.00	-5011.00	3420	\$ (20,044.00)	3420	\$ 13,680.00
D30	FURNISH AND INSTALL CONDUIT PIPE 2 IN. DIAM. - CITY	8282	L.F.	\$ 5.00	\$ 41,410.00	3728	12010	\$ 18,640.00	12010	\$ 60,050.00
D31	EROSION/WATER POLLUTION CONTROL	20000	EST.	\$ 1.00	\$ 20,000.00	-20000	0	\$ (20,000.00)	-	\$ -
D32	TRAFFIC CONTROL SUPERVISOR	1	L.S.	\$ 1.00	\$ 1.00	-	0	\$ -	1	\$ 1.00
D33	FURNISH AND INSTALL CONDUIT PIPE 2 IN. DIAM. - CITY	1	L.S.	\$ 10,000.00	\$ 10,000.00	-	0	\$ -	1	\$ 10,000.00
D34	ROADWAY SURVEYING	1	L.S.	\$ 1,000.00	\$ 1,000.00	-	0	\$ -	1	\$ 1,000.00
D35	MINOR CHANGE	40000	CALC	\$ 1.00	\$ 40,000.00	-31066.4	8933.6	\$ (31,066.40)	8933.6	\$ 8,933.60
D36	RECORD DRAWINGS	1	L.S.	\$ 5,000.00	\$ 5,000.00	-	0	\$ -	1.00	\$ 5,000.00

1/30/2020

Pay Estimate Summary for
CO30 table(revised for ACI #'s).xlsx

8 OF 9

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT				AUTHORIZED CONTRACT REVISIONS			TOTAL AT COMPLETION	
		BID QTY	UNITS	UNIT PRICE	BID AMOUNT	QTY CHANGE	REV QTY	CHANGE AMOUNT	QTY	DOLLAR AMOUNT
D401	CO 09 - INSTALL UTILITY VAULT/HANDHOLE - CENTURY LINK PROVIDED TELPED TYPE UP1248	0	EACH	\$ 443.42	\$ -	8	8	\$ 3,547.36	8	\$ 3,547.36
D402	CO 09 - INSTALL UTILITY VAULT/HANDHOLE - CENTURY LINK PROVIDED TYPE 463TA	0	EACH	\$ 9,273.24	\$ -	1	1	\$ 9,273.24	1	\$ 9,273.24
D403	CO 09 - INSTALL UTILITY VAULT/HANDHOLE - CENTURY LINK PROVIDED TYPE BOB000	0	EACH	\$ 322.56	\$ -	3	3	\$ 967.68	3	\$ 967.68
D404	CO 09 - INSTALL UTILITY VAULT/HANDHOLE - CENTURY LINK PROVIDED TYPE 38Y-4648T	0	EACH	\$ 26,881.98	\$ -	1	1	\$ 26,881.98	1	\$ 26,881.98
D405	CO 09 - INSTALL UTILITY VAULT/HANDHOLE - KPUD PROVIDED 11" X 7" VAULT	0	EACH	\$ 322.56	\$ -	12	12	\$ 3,870.72	12	\$ 3,870.72
D406	CO 09 - FURNISH AND INSTALL UTILITY VAULT/HANDHOLE - CITY WSDOT TYPE 1 JB	0	EACH	\$ 739.20	\$ -	20	20	\$ 14,784.00	20	\$ 14,784.00
D407	CO 09 - INSTALL UTILITY VAULT/HANDHOLE - WAVE BROADBAND PROVIDED 12" HANDHOLE	0	EACH	\$ 322.56	\$ -	5	5	\$ 1,612.80	5	\$ 1,612.80
D408	CO 09 - INSTALL CONDUIT PIPE 2 IN DIAM - KPUD	0	L.F.	\$ 5.38	\$ -	2345	2345	\$ 12,616.10	2345	\$ 12,616.10
D409	CO 09 - INSTALL CENTURY LINK CONDUIT BEND CONCRETE ENCASEMENT	0	EACH	\$ 477.08	\$ -	29	29	\$ 13,835.32	29	\$ 13,835.32
D410	CO 09 - ADDITIONAL TRAFFIC CONTROL	0	L.S.	\$ 16,365.79	\$ -	1	1	\$ 16,365.79	1	\$ 16,365.79
D411	CO 09 - ADDITIONAL SURVEY	0	L.S.	\$ 20,000.00	\$ -	1	1	\$ 20,000.00	1	\$ 20,000.00
D2301	CO 23 - GRAVEL BORROW FOR TRENCH BACKFILL - ADJUSTMENT	0	TON	\$ 39.00	\$ -	994.89	994.89	\$ 38,800.71	994.89	\$ 38,800.71
SCHEDULE D SUBTOTAL					\$ 908,599.00			\$ 218,065.25		\$ 1,126,664.25
SCHEDULE E										
E1	MOBILIZATION	1	L.S.	\$ 100.00	\$ 100.00	-	0	\$ -	1	\$ 100.00
E2	NEW SANITARY SEWER SERVICE CONNECTION	1	EACH	\$ 5,000.00	\$ 5,000.00	-	0	\$ -	1	\$ 5,000.00
SCHEDULE E SUBTOTAL					\$ 5,100.00			\$ -		\$ 5,100.00
MOH										
MOH TOTAL								\$ -		\$ -
PAY ESTIMATE TOTALS										
SCHEDULE A TOTAL					\$ 10,489,513.72			\$ 1,252,029.20		\$ 11,741,492.90
SCHEDULE B TOTAL					\$ 729,806.00			\$ 310,573.03		\$ 1,040,379.03
WASHINGTON STATE SALES TAX - 9.0%					\$ 65,682.54			\$ 27,951.57		\$ 93,634.11
SCHEDULE B SUBTOTAL + SALES TAX					\$ 795,488.54			\$ 338,524.60		\$ 1,134,013.14
SCHEDULE C SUBTOTAL					\$ 457,105.50			\$ 425,787.78		\$ 882,893.28
WASHINGTON STATE SALES TAX - 9.0%					\$ 41,139.50			\$ 38,320.90		\$ 79,460.40
SCHEDULE C SUBTOTAL + SALES TAX					\$ 498,245.00			\$ 464,108.68		\$ 962,353.68
SCHEDULE D SUBTOTAL					\$ 908,599.00			\$ 218,065.25		\$ 1,126,664.25
WASHINGTON STATE SALES TAX - 9.0%					\$ 81,773.91			\$ 19,625.87		\$ 101,399.78
SCHEDULE D SUBTOTAL + SALES TAX					\$ 990,372.91			\$ 237,691.12		\$ 1,228,064.03
SCHEDULE E SUBTOTAL					\$ 5,100.00			\$ -		\$ 5,100.00
WASHINGTON STATE SALES TAX - 9.0%					\$ 459.00			\$ -		\$ 459.00
SCHEDULE E SUBTOTAL + SALES TAX					\$ 5,559.00			\$ -		\$ 5,559.00
MOH TOTAL										\$ -
CONTRACT TOTAL					\$ 12,779,179.17			\$ 2,292,353.61		\$ 15,071,532.77
TOTAL AMOUNT THIS ESTIMATE								\$ 15,071,532.77		\$ 15,071,482.75

Pay Estimate Summary for
CO30 table(revised for ACI #'s).xlsx



**City of Port Orchard
Council Meeting Minutes
Work Study Session Meeting of January 21, 2020**

CALL TO ORDER AND ROLL CALL

Mayor Putaansuu called the meeting to order at 6:09 p.m.

Roll call was taken by the City Clerk as follows:

Councilmember Ashby	Present
Councilmember Chang	Present
Councilmember Clauson	Present
Councilmember Cucciardi	Absent
Councilmember Diener	Absent
Councilmember Lucarelli	Present
Mayor Pro-Tem Rosapepe	Present
Mayor Putaansuu	Present

Staff present: Public Works Director Dorsey, Community Development Director Bond, City Clerk Rinearson and Office Assistant II Whisenant were also present.

Pledge of Allegiance

Mayor Putaansuu led the audience and Council in the Pledge of Allegiance.

1. South Kitsap Community Events Center (SKCEC) Request for Qualifications.

Mayor Putaansuu handed out the interlocal agreement (ILA) the city has entered with the Kitsap Public Facilities District (KPUD) and the draft request for qualification (RFQ). Mayor attended the KPUD meeting, and at that meeting there was discussions from the KPUD on the Department of Commerce (DOC) may want a feasibility study. He stated that the City is planning to move forward with the RFQ and will let the candidates know that we are waiting to hear back from DOC.

Community Development Director Bond confirmed that typically the Department of Commerce review takes more time than a RFQ process. We may be done with our selection process before they get back to us. We may have some time to thoroughly review the RFQ if we wanted to.

Council Direction: No direction was given.

Councilmember Rosapepe joined the meeting.

Mayor Putaansuu informed councilmembers that their new Microsoft Surfaces have arrived, and they can coordinate with IT to receive their new devices.

2. Spring/Fall Cleanup Program

Public Works Director Dorsey expressed the need for councilmembers direction to amend the spring/fall cleanup program. Explained areas of concern with the city's growth since the program initiated in the 1980s. He provided pictures of the current state of the items being picked up.

Councilmember Ashby joined the meeting.

Mayor, councilmembers, and staff discussed the overall concerns of the program; staff time, cost of pick up items, benefit to the citizens and the city, and potential alternatives.

Council Direction: Staff to bring back to the March Work Study for further discussion.

3. Parks Plan Update – Kickoff Meeting and Presentation

Tom Beckwith and Jennifer Kiusalaas, with Beckwith Consulting Group, presented the scope of work planned through the proposed schedule to reach out to the public through proven methodologies and gather priorities for the Park Plan update.

Mayor, councilmembers, and staff discussed coordinating with existing sports leagues, provided examples of other local community event centers, what will be gathered for survey information, various public outreach methods, and funding components. The process will define what this City's needs are.

Council Direction: No direction was given.

ADJOURNMENT

The meeting adjourned at 7:58 p.m. No other action was taken. Audio/Visual was successful.

Brandy Rinearson, MMC, City Clerk

Robert Putaansuu, Mayor



City of Port Orchard

216 Prospect Street, Port Orchard, WA 98366

(360) 876-4407 • FAX (360) 895-9029

Agenda Staff Report

Agenda Item No.: Discussion Item 8A

Meeting Date: February 11, 2020

Subject: South Kitsap Community Events Center

Prepared by: Robert Putaansuu

RFQ

Mayor

Atty Routing No.: N/A

Atty Review Date: N/A

Summary: On January 21, 2020, Mayor Putaansuu presented the draft RFQ to Council. After review and discussion, Council asked to have two items added under Task 1 which are as follows:

- Review feasibility report prepared by the KPF; and
- City to perform independent feasibility study prior to proceeding to task 2.

The updated draft RFQ is attached for further review and discussion.

Recommendation: None.

Relationship to Comprehensive plan: N/A

Fiscal Impact: None.

Alternatives: N/A

Attachments: RFQ.

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**CITY OF PORT ORCHARD REQUEST FOR STATEMENT OF QUALIFICATIONS
FROM QUALIFIED A&E PROFESSIONAL SERVICES CONSULTANTS**

SOUTH KITSAP COMMUNITY EVENTS CENTER

Planning, Programming, Schematic Design, Design Development, Ad Ready Construction Documents, and Bid Support

The City of Port Orchard (City) hereby solicits interest from professional services consulting firms with expertise in architecture and engineering, community design, and public outreach. The Agreement will be for approximately 24-33 months in duration, with the option for the City to extend it for additional time and money, if necessary. Consultants will be considered for the project described below.

The City of Port Orchard reserves the right to amend terms of this Request for Qualifications (RFQ) to circulate various addenda, or to withdraw the RFQ at any time, regardless of how much time and effort consultants have spent on their responses.

Project Description

The City of Port Orchard proposes to construct an approximately 24,000 square foot South Kitsap Community Events Center (SKCEC) building, including adjacent site improvements. The SKCEC will provide a central gathering place and multi-purpose facility in downtown Port Orchard that will support a multitude of functions for local and regional use. The facility will house the City’s Regional Library branch and support large events such as galas, community festivals, conferences, concerts, and service group meetings. The project will also support the redevelopment of the shoreline area with pedestrian and water access. The facility will include a catering kitchen and other amenities to support events requiring food service. The project will serve as a centerpiece of a much larger redevelopment project that includes parking, office, commercial, retail, and residential development.

The work to be performed by the selected A&E PROFESSIONAL SERVICES CONSULTANT consists of evaluation, design and public outreach, as broken down into the following Task Items:

Task 1: Project Planning, Public Outreach, Schematic Design, and Cost Estimates.

Task 1.1: Prepare Draft Management Plan. (Task 1.2 from KPFD Contract) (15-21 months)

Deliverable: Draft Management Plan.

Task 1.2: Public Outreach, Concept Planning, and Space Programming. (Task 1.3, Task 2.1, 2.2, 2.3, 2.4, and 2.5) from the Kitsap Public Facilities District (KPFD) Contract)

Task 1.2.1: Initial public outreach – Determine space needs.

Task 1.2.2.: Site alternative identification and assessment.

Task 1.2.3.: Seek City Council, public, and stakeholder input on possible sites

Task 1.2.4.: Review feasibility report prepared by the KPFD.

Task 1.2.5.: Assess alternatives for SKCEC ownership.

Task 1.2.6.: Final (chosen) site selection and investigation including Environmental Assessment, preliminary storm drainage report, preliminary geotechnical report, biological evaluation (if needed),

topographical survey, archaeological and cultural resources report including inadvertent discovery plan, and utilities capacity evaluation (water/sewer).

Task 1.2.7.: Concept Planning, Space Programming, Public Outreach. Provide at least three preliminary Schematic Design (SD) alternatives and cost estimates for each alternative, and conduct public process to review and evaluate alternatives.

Task 1.2.8 Develop Preferred Alternative based on feedback from the stakeholders, public, and the City Council.

Task 1.2.9 City to perform independent feasibility study prior to proceeding to task 2.

Deliverables 1.2.1.: Report summarizing public outreach and space demands.

Deliverable 1.2.2.: Report summarizing alternative sites including assessments of each site.

Deliverable 1.2.3.: Final (chosen) Site Investigation Report including EA, preliminary storm drainage report, preliminary geotechnical report, biological evaluation (if needed), topographical survey, archaeological and cultural resources report including inadvertent discovery plan, and utilities capacity evaluation (water/sewer).

Deliverable 1.2.4.: Concept Plans and Space Programming Report

Deliverable 1.2.5.: Preferred alternative schematic and site plan.

Task 2: Prepare 60% Design Development, Cost Estimates, and Shoreline Permit Submittal. (9-12 months)

Task 2.1: Prepare 60% Design Development (DD) plans and Shoreline Development Phasing Plan (SDPP). (KPFD Contract Task 3.1)

Deliverable 2.1: 60% Design Development (DD) Plans for site improvements and building, finalize reports from Task 1.2. Develop SDPP [Phase 1 CEC building and landscape/hardscape, Phase 2 shoreline restoration, Phase 3 overwater structure(s)]. Finalize all technical reports. Prepare Environmental Checklist. Prepare Traffic Impact Analysis/Parking Analysis. Prepare complete application for SSDP (and Shoreline Variance if required).

Task 2.2: Cost Estimates. (KPFD Contract Task 3.2)

Deliverable 2.2: Consultant to provide cost estimates for completion of plans, specifications and bid documents for three phases of project and for construction of each phase of project.

Task 2.3: Operations and Maintenance Costs and Responsibilities. (KPFD Contract Task 3.3.)

Deliverable 2.3: Determine estimated facility operating costs and tenant responsibilities. Work with partners to identify operational cost responsibilities.

Task 3: Shoreline Permits, 100% Ad Ready Construction Documents (PS&E) and Complete Applications for Development. (Task 5 from KPFD Contract) (6-12 months)

Task 3.1: Prepare SSDP application, submit, and provide application support.

Deliverable 3.1: Attend meetings and provide support for (SSDP) application.

Task 3.2: Prepare 100% ad ready construction documents (PS&E) for each phase of the approved shoreline phasing plan (CEC, over water structures (such as a pier), Shoreline Restoration).

Deliverable 3.2: 100% ad ready construction documents (PS&E).

Task 3.3: Prepare complete applications for building permits, land disturbing activity permits (LDAP), and stormwater drainage permits (SDP). Prepare and file JARPA application.

Deliverable 3.3: Complete application submittal packages and provide resubmittal support as needed.

Task 3.4: Prepare plans for any offsite Improvements (if required under SEPA, SSDP, or as conditions of other permit approvals).

Deliverable 3.4: Provide permit application submittal packets for offsite improvements.

Task 4: Bid Support

Evaluation Criteria

Submittals will be evaluated and ranked based on the following criteria:

- 1) Qualification of Proposed Project Manager
- 2) Ability to Manage the Project and Minimize Project Impacts to City Staff.
- 3) Qualifications/Expertise of Firm
- 4) Related Design Experience.
- 5) Understanding of Local Conditions and Project Challenges
- 6) Ability to meet schedule
- 7) Approach to Project
- 8) Familiarity with applicable State and Local Regulations
- 9) Past Performance/References

The above criteria are weighted equally for scoring statements of qualifications submitted in response to this RFQ. Additional scoring guidance may be provided to responders prior to a potential consultant interview.

Submittal

Two copies of the Statement of Qualifications (or one PDF copy for email submittals) are due to the City of Port Orchard Department of Community Development prior to 2:00 p.m. on March 6, 2020. Statements of qualification may be hand-delivered, mailed, delivered by courier or e-mailed. The maximum size of emailed documents shall be 10 mb.

Submittal Address: City of Port Orchard
720 Prospect Street
Port Orchard, WA 98366
Attention: Dept. of Community Development
(360) 874-5533
Email: planning@cityofportorchard.us

Subject: **South Kitsap Community Event Center**

All Statements of Qualification (SOQ) should be clearly marked on the outside of the envelope or on the email subject line with the title **“South Kitsap Community Events Center”**.

SOQs submitted after the due date and time will not be considered. The proposing party accepts all risks of late delivery of proposals regardless of fault.

Any hard copies should be duplex printed, and not use plastic or non-recyclable covers or bindings.

Inquiries regarding the RFQ can be directed to Keri Sallee, Long Range Planner, at the address and phone number noted above.

Americans with Disabilities Act (ADA) Information

The City of Port Orchard in accordance with Section 504 of the Rehabilitation Act (Section 504) and the Americans with Disabilities Act (ADA), commits to nondiscrimination on the basis of disability, in all of its programs and activities. This material can be made available in an alternate format by emailing the Public Works Department at publicworks@cityofportorchard.us or by calling (360) 876-4991.

Title VI Statement

The City of Port Orchard in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, subtitle A, Office of the Secretary, Part 21, nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.”



City of Port Orchard

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Agenda Staff Report

Agenda Item No.: Discussion Item 8B

Meeting Date: February 11, 2020

Subject: Art Proposal for Traffic Signal Cabinets

Prepared by: Mark Dorsey, P.E.

Public Works Director

Atty Routing No.: N/A

Atty Review Date: N/A

Summary: Public Works Department Staff is looking for direction with regards to the public art proposal provided, which has WSDOT conditions to consider and funding to be determined.

WSDOT owns/operates the traffic signal cabinets mentioned. There are ten (10) conditions by which WSDOT will allow the placement of the proposed public art. Desmond Hansen has submitted a Public Art Proposal to both the City of Port Orchard and WSDOT, regarding the request to place historical photo art onto the two (2) traffic signal cabinets located at Sidney Avenue and Bay Street (SR 166) with an associated cost of \$1,962.00 (tax included.)

Recommendation: None.

Relationship to Comprehensive plan: N/A

Fiscal Impact: N/A

Alternatives: N/A

Attachments: Traffic Signal Box – Public Art Proposal and WSDOT Email (dated 1/2/2020).

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City of Port Orchard Traffic Signal box - Public Art Proposal

Nick Bond,
Development Director
City of Port Orchard

Dale Severson, P.E.
Development Services Engineer
WSDOT Olympic Region

Intent: The City of Port Orchard and community, would like to place Kitsap County historical photo art painted by Artist Desmond Hansen onto traffic box located on Sidney & Bay streets, located in Port Orchard, Washington. Guaranteed to last 10-years; protecting the art from both graffiti and the elements.

Summary:

This outline will describe process, materials, location and, total cost of each signal box

Location: Sidney Street/Bay Street, Port Orchard WA - Traffic box (2 panels) measurements: 3 x 4' & 2 ½ x 4'

Materials: Paint and clear coat provided by Artist

Strategies: Artist will be provided with historical photo from Sydney Art Museum – (See attached photo ideas)

Phase	Description	Turn Around	
Phase 1: Photos	Kitsap historical from Sidney Museum (see examples below)		
Phase 2: Create artwork	Desmond Hansen - Artist	Depending on weather	
Onto signal box panels			
	\$900 +Tax for each box painted. Includes weather protection clear coat.		
Desmond Hansen, Artist	(See artist bio below)		

Thank you for reviewing this proposal. Please let us know if you would like any additional information. We look forward to working with you.

Nick Bond – Development Director
City of Port Orchard

Approval X _____

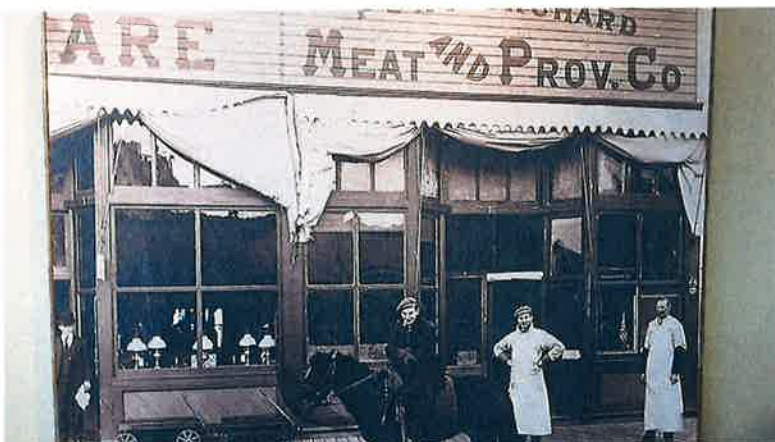
Dale Severson, P.E.
Development Services Engineer, WSDOT Olympic Region

Approval X _____

Photo of signal box panels on Sidney and Bay Streets



Historical photo ideas to be replicated by Artist onto Signal box:





Desmond Hansen (known as Graves 33) is one of Seattle's most prolific artists with a resume that includes the completion of 13 individual aerosol/acrylic enamel murals painted for the public, an album release of original music, dozens of pen, ink, and colored pencil illustrations for private commissions and a live-painting performance at the 2018 Morgan Junction Festival.

If you've visited the West Seattle area in that time you have undoubtedly seen one or more of the 4-foot electric boxes featuring Desmond's homage to famous figures who made their mark on Seattle.

Hansen ensures that the murals have long term sustainability, by using a clearcoat guaranteed to last 10-years; protecting the art from both graffiti and the elements.



Contact Desmond at the following sites:

Twitter: Graves33 * Instagram: DesmondHansenArt

Facebook: [Facebook.com/Graves33](https://www.facebook.com/Graves33)

Mark Dorsey

From: Severson, Dale <SeversD@wsdot.wa.gov>
Sent: Thursday, January 2, 2020 3:15 PM
To: Mark Dorsey
Cc: Nick Bond; Kim, Steve; Newman, Jim; Burt, Ken; Perez, Joseph; Heusman, Jonathan
Subject: SR 160 City of Port Orchard Artwork on a WSDOT maintained Signal Control Cabinet
Attachments: Port Orchard - Public Art - Proposal.docx

Hi Mark and Nick,

You might recall back in February of 2019 we had some emails back and forth on the WSDOT requirements for covering a WSDOT maintained signal controller cabinet. I'm hesitant to sign the attachment since it's somewhat open ended with no conditions. However, we have no objections with this email being an attachment to it if that helps you. Basically one of the last February emails said, with a little 2020 tweaking to it:

My memory was we've allowed this in at least in two other cities. So after looking at those past emails, and then discussing this with Traffic Engineer Steve Kim and Signals Superintendent Jim Newman, we are OK with your proposal provided:

1. It does not interfere with our maintenance or repair work.
2. It does not restrict any door swing or mechanical movement.
3. It does not block or cover any venting of the cabinet.
4. Dark colors are not used that would cause excessive heat in the cabinet during summer months.
5. It meets all National Electric Code (NEC) requirements, which is mainly related to the bullets above.
6. Highly reflective material is not used that might distract or blind drivers.
7. Any maintenance/future replacement of the artwork will be city's responsibility. WSDOT will not maintain, repair, or replace the artwork.
8. The City agrees that if the artwork product fails, or is in disrepair, or for any reason as determined solely by WSDOT that it must be removed, it shall be removed in a reasonable amount of time by the City at City expense, including restoration of the cabinets to their pre-artwork condition such that there are no scratches, left over residue, or any other repairs or restoration still needed as a result of the artwork being on the cabinet (i.e. bring it back to pre-artwork condition).

Also, if WSDOT has to replace the cabinet for whatever reason, WSDOT will make a good faith effort to notify the City of the proposed replacement should the artwork be able to be removed and/or returned. However, should the WSDOT work be emergency replacement, such as if cabinet was severely damaged, the city acknowledges the replacement of the cabinet is the priority and saving the artwork may not be possible.

Finally, the Artwork in general must follow the guidelines in the WSDOT Design Manual chapter 950 at <http://www.wsdot.wa.gov/publications/manuals/fulltext/M22-01/950.pdf>. Keep in mind this document was written primarily with the Interstates in mind, and includes a process that could take months to obtain WSDOT approval. Due to this being one controller cabinet in downtown Port Orchard we will not require that approval process to be followed, but instead wanted you be aware of what WSDOT in general considers as acceptable and not acceptable art work (i.e. no advertising, no bright colors or messages that might distract a driver, etc.).

Therefore, if the artwork is basically what is proposed below, and if you can agree to these WSDOT conditions above, we are OK with your proposal. Will this work for you?



City of Port Orchard

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Agenda Staff Report

Agenda Item No.: Discussion Item 8C

Meeting Date: February 11, 2020

Subject: Downtown Parking Rates

Prepared by: Robert Putaansuu

Mayor

Atty Routing No.: N/A

Atty Review Date: N/A

Summary: Per POMC 10.12.600(4), a downtown merchant parking pass is available to documented business owners, and their documented employees, whose business and place of employment is located in the downtown Port Orchard area between and including the 500 and 1300 blocks of Bay Street and the north and west side of Prospect Street.

Downtown merchant parking passes will require the payment as designated in subsection (4)(a) of this section in United States currency and may be purchased from the City's finance department. Downtown merchant parking passes are nonrefundable; guarantee designated parking spaces between the hours of 4:00 a.m. and 10:00 a.m. except Saturday, Sunday and federal holidays; and will not be prorated.

Monthly downtown merchant parking pass rates are \$35.00.

A commuter vanpool or carpool parking pass is available to registered vanpools and carpools and will require the payment as designated in subsection (5)(a) of this section in United States currency. Commuter vanpool or carpool parking passes may be purchased from the City treasurer's office. Commuter vanpool or carpool parking passes are nonrefundable; guarantee designated parking spaces between the hours of 4:00 a.m. and 10:00 a.m. except Saturday, Sunday and federal holidays; and will not be prorated. Does not apply to City employee Lot 8 carpool designated stalls.

Monthly commuter vanpool or carpool parking pass rates are \$35.00.

Downtown Port Orchard foot ferry paid parking lot rates:

Time Cost

Hourly \$1.00/per hour

Daily \$8.00/per day

Weekly \$38.00/per week

Recommendation: Mayor recommends discussion on downtown parking rates.

Relationship to Comprehensive plan: N/A

Fiscal Impact: N/A

Alternatives: N/A

Attachments: None.