



CITY OF PORT ORCHARD
Planning Commission
216 Prospect Street, Port Orchard, WA 98366
(360) 874-5533 planning@cityofportorchard.us

PLANNING COMMISSION
STUDY SESSION/SPECIAL MEETING AGENDA
May 20, 2020

Pursuant to the Governor's "Stay Home - Stay Safe" Order, the City will take actions on necessary and routine business items. All items on the agenda have been vetted by the City for compliance with the Governor's Order as being necessary and routine.

The City is prohibited from conducting meetings unless the meeting is NOT conducted in-person and instead provides options for the public to attend through telephone access, internet or other means of remote access, and also provides the ability for persons attending the meeting (not in-person) to hear each other at the same time. Therefore, the meeting will be conducted according to the following protocol:

Remote access only

Link: <https://us02web.zoom.us/j/86250991233?pwd=WnZQcHJDVDNKbFFIS3hnRmFGQnEzUT09>

Zoom Meeting ID: 862 5099 1233

Password: 629387

Zoom Call-In: +1 253 215 8782

1. Call to Order: 6:00 p.m.

2. Business Items

- (a) Discussion (contd.): Design Standards Revision Ordinance
- (b) Discussion (contd.): Significant Tree and Tree Canopy Ordinance
- (c) Initial Discussion: 2020 Comprehensive Plan Amendments
 - City Text Amendments
 - City Map Amendments
 - Geiger Rd LLC Text Amendments

4. Adjourn

ORDINANCE NO. __ -20

AN ORDINANCE OF THE CITY OF PORT ORCHARD, WASHINGTON, RELATING TO RESIDENTIAL DESIGN STANDARDS; AMENDING SECTIONS 20.32.020, 20.32.040 AND 20.122.060 OF THE PORT ORCHARD MUNICIPAL CODE; PROVIDING FOR SEVERABILITY AND CORRECTIONS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on June 13, 2017, the Port Orchard City Council adopted Ordinance 019-17, establishing a new unified development code at Title 20 of the Port Orchard Municipal Code (POMC), including Chapter 20.122 POMC, pertaining to Building Elements; and

WHEREAS, on March 12, 2019, the Port Orchard City Council adopted Ordinance 011-19 establishing Chapter 20.32 POMC, pertaining to Building Types, and amending Chapter 20.122 POMC; and

WHEREAS, in November 2019 the City received a request from McCormick Communities and Quadrant Homes, requesting that the City revise certain residential design requirements in Title 20 POMC to better align with Quadrant's standard housing designs; and

WHEREAS, where the Council deems appropriate and necessary, the City may adopt amendments to the City's development regulations pursuant to RCW 36.70A.106; and

WHEREAS, City staff prepared this Ordinance, adopting some of the requested amendments to the City's residential design requirements at Sections 20.32.020, 20.32.040 and 20.122.060 POMC;

WHEREAS, on March 4, 2020, the City submitted this Ordinance to the Department of Commerce, pursuant to RCW 36.70A.106; and

WHEREAS, on March 13, 2020, the City's SEPA official issued a determination of non-significance for the proposed revisions, and there have been no appeals; and

WHEREAS, on June 1, 2020, the proposed amendments were reviewed by the City Council's Land Use Committee, and

WHEREAS, on June 2, 2020, the Planning Commission held a duly-noticed public hearing on the proposed amendments, and the Planning Commission recommended approval of the proposed amendments; and

WHEREAS, on June 16, 2020, the proposed amendments were reviewed at the City Council’s work-study meeting, and

WHEREAS, the City Council finds that this Ordinance is consistent with the City’s Comprehensive Plan, and that the amendments herein benefit the health, safety and welfare of the residents of the City; NOW, THEREFORE

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Findings and Recitals. The recitals set forth above are hereby adopted and incorporated as findings in support of this ordinance.

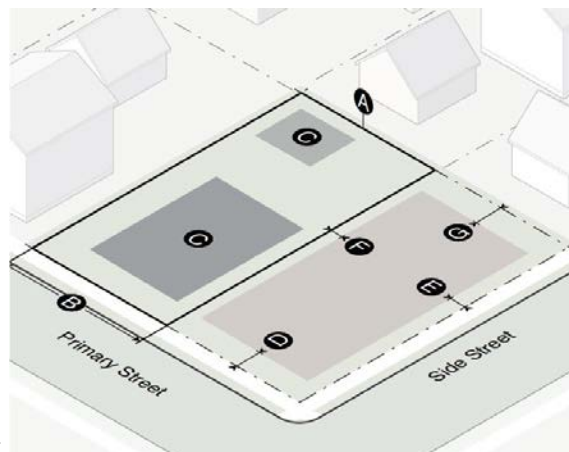
SECTION 2. Amendment. Section 20.32.020 of the POMC is hereby amended to read as follows:

20.32.020 Detached house.



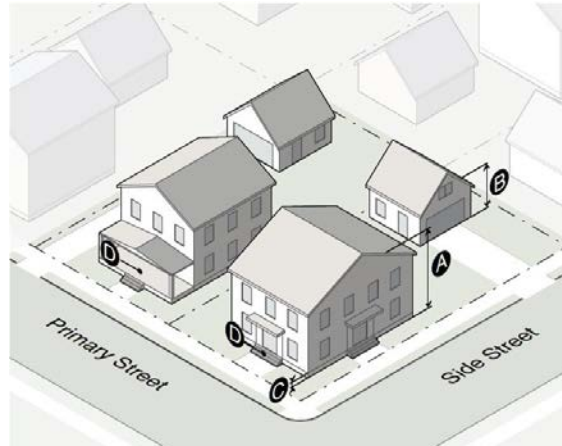


- (1) Definition. A building type that accommodates one dwelling unit on an individual lot with yards on all sides.
- (2) Districts where allowed: GB, R1, R2, R3, R6, NMU, BPMU.



- (3) Lot and Placement.
 - (a) Minimum/maximum lot area: set by district.
 - (b) Minimum lot width: set by district.
 - (c) Maximum lot coverage: set by district.
 - (d) Building and structure setback from primary street lot line: set by district.
 - (e) Building and structure setback from side street lot line: set by district.
 - (f) Building and structure setback from side interior lot line: set by district.
 - (g) Building and structure setback from rear lot line: set by district.
- (4) Maximum Dwelling Units Per Lot. One primary, one accessory.
- (5) Build-to Zone (BTZ).
 - (a) Building facade in primary street BTZ: does not apply.

(b) Building facade in secondary street BTZ: does not apply.



(6) Height and Form.

(a) Maximum principal building height: three stories/35 feet max.

(b) Accessory structure: 24 feet max.

(c) Minimum ground floor elevation: two feet minimum. For houses on lots located below the adjacent right-of-way, or which slope significantly down from the adjacent right-of-way, only those portions of the house structure within 15 feet of the interior edge of the rights-of-way for the primary or side street must meet this requirement.

(d) Pedestrian Access.

(i) The main entrance to the home shall face the primary street, side street or side yard.

(e) Building Elements Allowed.

(i) Balcony. See POMC 20.122.030.

(ii) Porch. See POMC 20.122.060.

(iii) Stoop. See POMC 20.122.070.

(f) Parking Location.

(i) Front/Corner Yard Restrictions.

(ii) Garage Door Restrictions. See Chapter 20.139 POMC.

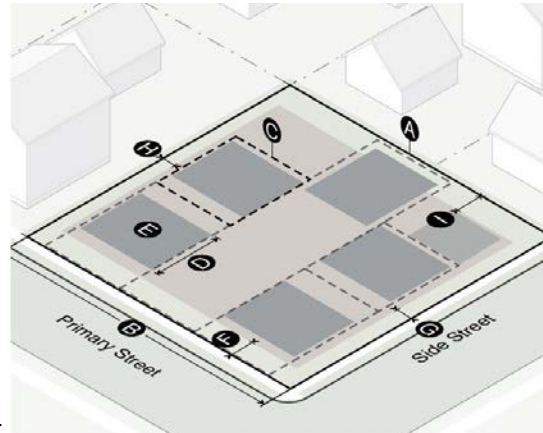
SECTION 3. Section 20.32.040 POMC is hereby amended to read as follows:

20.32.040 Cottage court.



- (1) Definition. A building configuration that accommodates five to 12 residential units. The residential units shall primarily be detached single-family dwelling units on individual lots organized around an internal shared courtyard, with optional carriage units located above stand-alone common garage buildings. Accessory buildings such as a community building and common storage facilities are allowed. Cottage courts require an approved subdivision or short subdivision (depending on the total number of lots proposed).

(2) Districts where allowed: R1, R2, R3, R6, RMU, NMU.



(3) Lot and Placement.

- (a) Minimum site area: 22,500 square feet.
- (b) Minimum site width and depth: 150 feet.
- (c) Minimum lot area: 1,200 square feet.
- (d) Minimum lot width: 20 feet.
- (e) Maximum building footprint: 1,200 square feet.
- (f) Building and structure setback from primary street lot line: set by district.
- (g) Building and structure setback from side street lot line: set by district.
- (h) Building and structure setback from side interior lot line: set by district.
- (i) Building and structure setback from rear lot line: set by district.

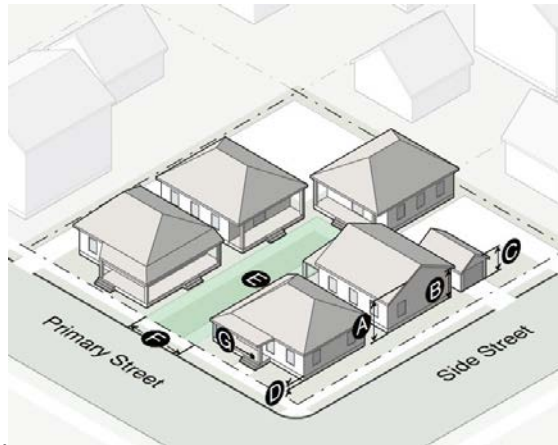
(4) Maximum dwelling units allowed per site: five to 12.

(5) Additional site area required per dwelling unit beyond five: 4,500 square feet.

(6) Maximum lot coverage: does not apply.

(7) Build-to Zone (BTZ).

- (a) Building facade in primary street BTZ: does not apply.
- (b) Building facade in secondary street BTZ: does not apply.



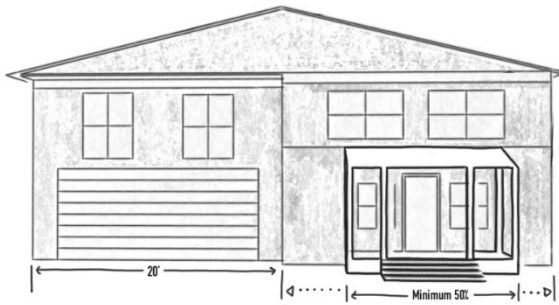
(8) Height and Form.

- (a) Maximum principal building height: One and one-half stories/24 feet maximum.
- (b) Maximum building wall plate height: 18 feet.
- (c) Maximum accessory structure height: 18 feet without a carriage unit. 24 feet with a carriage unit on the second floor.
- (d) Minimum ground floor elevation: two feet.
- (e) Courtyard Area.
 - (i) Minimum area: 3,000 feet.
 - (ii) Additional minimum courtyard area per dwelling unit beyond five units: 600 square feet minimum.
 - (iii) Courtyard cannot be parked or driven on, except for emergency access and as permitted for temporary events.
- (f) Minimum courtyard width: 40 feet.
- (g) Building Elements Allowed.
 - (i) Balcony. See POMC 20.122.030.
 - (ii) Porch. See POMC 20.122.060.
 - (iii) Stoop. See POMC 20.122.070.
- (h) Parking/Garage Location.
 - (i) Front/corner yard restrictions: not allowed.
- (i) Garages. As an accessory structure, stand-alone common garage buildings with no more than four (4) garage bays are allowed.

SECTION 4. Section 20.122.060 POMC is hereby amended to read as follows:

20.122.060 Porch.

A raised structure attached to a building, forming a covered entrance to a doorway.



The 50% porch width shall be measured to include the habitable ground floor portion of the detached house only.



The 50% porch width shall be measured to include the habitable ground floor portion of the detached house only.

- (1) A front porch must be at least six feet deep (not including the steps). A portion of the porch may be less than six (6) feet deep provided that the front door is recessed by at least six (6) feet.
- (2) A front porch must be contiguous, with a width not less than 50 percent of the building facade from which it projects. For the purposes of this section, the front building façade shall not include that portion of the house containing an attached side-by-side garage.
- (3) A front porch must be roofed and may be screened, but cannot be fully enclosed.
- (4) A front porch may extend up to nine feet, including the steps, into a required front setback; provided, that such extension is at least three feet from the vertical plane of any lot line.
- (5) A front porch may not encroach into the public right-of-way.

SECTION 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of constitutionality of any other section, sentence, clause or phrase of this ordinance.

SECTION 6. Corrections. Upon the approval of the city attorney, the city clerk and/or code publisher is authorized to make any necessary technical corrections to this ordinance, including but not limited to the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any reference thereto.

SECTION 7. Effective Date. This ordinance shall be published in the official newspaper of the city and shall take full force and effect five (5) days after the date of publication. A summary of this ordinance in the form of the ordinance title may be published in lieu of publishing the ordinance in its entirety.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this **th day of ** 2020.

Robert Putaansuu, Mayor

ATTEST:

Brandy Rinearson, MMC, City Clerk

APPROVED AS TO FORM:

Sponsored by:

Charlotte Archer, City Attorney

Scott Diener, Councilmember

PUBLISHED:

EFFECTIVE DATE:

ORDINANCE NO. __ -20

**AN ORDINANCE OF THE CITY OF PORT ORCHARD, WASHINGTON,
RELATING TO SIGNIFICANT TREES; ADOPTING AMENDMENTS TO
CHAPTER 20.129 OF THE PORT ORCHARD MUNICIPAL CODE;
PROVIDING FOR SEVERABILITY AND CORRECTIONS; AND
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, on March 12, 2019, the Port Orchard City Council adopted Ordinance 011-19 establishing Chapter 20.129 (Significant Trees) of the Port Orchard Municipal Code; and

WHEREAS, with the adoption of Ordinance 011-19, the City Council directed staff to expand Chapter 20.129 POMC to address tree canopy requirements in residential areas; and

WHEREAS, this Ordinance reflects proposed amendments to Chapter 20.129 to address the City Council's direction; and

WHEREAS, the City may adopt amendments to the City's development regulations pursuant to RCW 36.70A.106; and

WHEREAS, on March 4, 2020, the City submitted to the Department of Commerce a request for review of these amendments to Chapter 20.129 POMC, pursuant to RCW 36.70A.106; and

WHEREAS, on March 13, 2020, the City's SEPA official issued a determination of non-significance for the amendments to Chapter 20.129 POMC, and there have been no appeals; and

WHEREAS, the amendments were considered by the City Council's Land Use committee on June 1, 2020; and

WHEREAS, on June 2, 2020, the Planning Commission held a duly-noticed public hearing on the proposed adoption of minor revisions and corrections to Title 20, and the Planning Commission recommended approval of the proposed adoption;

WHEREAS, the amendments were reviewed at the City Council's work-study meeting on June 16, 2020; and

WHEREAS, the City Council finds that this Ordinance is consistent with the City's Comprehensive Plan, and that the amendments herein benefit the health, safety and welfare

of the residents of the City; NOW, THEREFORE

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Findings and Recitals. The recitals set forth above are hereby adopted and incorporated as findings in support of this ordinance.

SECTION 2. Amendments. Chapter 20.129 POMC is hereby amended to read as follows:

**CHAPTER 20.129
SIGNIFICANT TREES AND TREE CANOPY REQUIREMENTS**

Sections:

20.129.010 Purpose.

20.129.020 Applicability.

20.129.030 Definitions.

20.129.040 Removal and replacement of significant trees.

20.129.050 Retention and protection of significant trees associated with development proposals.

20.129.060 Tree canopy requirements for residential development.

20.129.070 Tree canopy reductions.

20.129.080 Tree canopy planting requirements and specifications.

20.129.090 Tree canopy protection measures.

20.129.010 Purpose.

It is the purpose of this chapter is to:

- (1) Provide incentives for preserving significant trees and to require the replacement of significant trees at specified ratios when they are removed.
- (2) Mitigate the environmental and aesthetic consequences of tree removal in land development, through replacement of significant trees to achieve a goal of no net loss of significant trees throughout the city, and by establishing tree canopy standards applicable to certain new development.
- (3) Provide measures to protect significant trees that may be impacted during construction activities.
- (4) Maintain and protect the public health, safety, and general welfare.

(5) Preserve the aesthetic, ecological, and economic benefits of forests and tree-covered areas in Port Orchard including:

- (a) Providing varied and rich habitats for wildlife;
- (b) Absorbing carbon dioxide;
- (c) Moderating the effects of winds and temperatures;
- (d) Stabilizing and enriching the soil;
- (e) Slowing runoff from precipitation and reducing soil erosion;
- (f) Improving air quality;
- (g) Improving water quality;
- (h) Masking unwanted sound;
- (i) Providing visual relief and screening;
- (j) Providing recreational benefits;
- (k) Enhancing the economic value of developments; and
- (l) Providing a valuable asset to the community.

20.129.020 Applicability.

- (1) The significant tree requirements in this chapter apply to all significant trees in the city in all zones, with the exception of those exemptions listed in section (3) below.
- (2) The tree canopy requirements in this chapter apply to all residential development, with the exception of those exemptions listed in section (3) below.
- (3) Exemptions: The following situations, activities, and projects are exempt from the significant tree protection and tree canopy requirements of this section, unless the tree is located in a critical area as identified in POMC 20.162:
 - (a) Construction of public road network elements, including sidewalks, and public or private utilities including utility easements.
 - (b) Public parks projects, including construction and maintenance of public parks and trails.
 - (c) Trees that interfere with overhead utility lines.
 - (d) Trees that are causing damage to building foundations.
 - (e) Normal pruning and maintenance of trees that does not damage the tree or reduce the viability of the tree's normally expected growth and lifespan.
 - (f) Removal of any hazardous, dead or diseased trees necessary to remedy an urgent threat to persons or property, as determined by the City based on an arborist report.
 - (g) On an individual lot less than 10,890 square feet in size which was not part of a subdivision or short plat subject to current or past city tree canopy regulations, the new construction or reconstruction of, or an addition to, one single-family detached

house, one duplex, or residential accessory structures (including one detached accessory dwelling unit) is not subject to tree canopy requirements. Requirements for protection of significant trees still apply.

(h) Trees in planters or other containers.

(l) Commercial nurseries or Christmas tree farms.

(j) Emergencies from storm damage resulting in an immediate threat to persons or property from a partially uprooted, split or snapped tree, when the City and an arborist cannot be immediately contacted. The storm-damaged tree shall be visually documented (photographed) prior to removal, and the City shall be contacted as soon as possible after removal of the tree.

- (4) This chapter shall not be construed to authorize the removal of trees where tree removal is not otherwise permitted in the POMC.

20.129.030 Definitions.

(1) “Net Site Area” means the subject site’s total (gross) site area, minus areas designated as wetlands and wetland buffers, fish and wildlife habitat areas and/or buffers, slopes over thirty percent (30%), and stormwater pond facilities.

(2) “Significant Tree” means a tree with a minimum DBH (diameter at breast height) of 8 inches for evergreen trees and 12 inches for deciduous trees, which has not been identified by an arborist as damaged, diseased, or a safety hazard due to potential root, trunk or primary limb failure, or new exposure to wind after having grown in a closed, forested situation.

(3) “Root Protection Zone” means that area equal to one-foot radius from the center of the tree for every one inch of tree DBH. A modified root protection zone may be established by an arborist’s individual tree evaluation.

20.129.040 Removal and replacement of significant trees.

(1) No significant tree may be removed on any property or as part of any development unless the requirements of this chapter are met.

(2) Approval of the Director is required prior to the removal of significant trees and shall be granted provided that all other applicable requirements and standards of the Port Orchard Municipal Code are met. The decision to authorize the removal of a significant tree shall be a Type 1 decision; however, an application that involves two or more procedures may be processed consistent with the procedures provided in POMC 20.22.020(2). Approval requires that the following conditions and the replacement requirements of subsection (3) are met:

- (a) All significant trees located within any required landscape buffer area or required landscape planting area shall be retained, except for those activities exempted in subsection 20.129.020(3) or as otherwise indicated in subsection (b) of this section.
- (b) If a significant tree drip line or root protection zone extends beyond the required buffer, the significant tree may be removed if the proposed site grading would harm the health or stability of the tree as determined by an arborist. If an arborist identifies a significant tree to be retained as a hazard tree due to blow down risk, the significant tree may be removed.

(c) This provision shall not be construed as to prohibit mass grading provided that significant trees are replaced in accordance with this chapter.

(3) Significant trees that are removed shall be replaced with trees meeting the following requirements:

(a) Trees must be replaced at the rates described in Table 20.129.040.A and at no less than a 1:1 ratio for any proposed development. If the number of replacement trees required in accordance with Table 20.129.040.A results in a fraction, the number shall be rounded up to the nearest whole number.

Table 20.129.040.A Replacement tree quantity - Evergreen	
Significant Tree Diameter	Number of Replacement Trees Required
8-16 inches diameter	.5
16-22 inches diameter	.75
18-24 inches diameter	1
24-30 inches diameter	1.5
30-36 inches diameter	2
Greater than 36 inches diameter	3

Table 20.129.040.B Replacement tree quantity - Deciduous	
Significant Tree Diameter	Number of Replacement Trees Required
12-20 inches diameter	.5
20-26 inches diameter	.75
26-30 inches diameter	1
30-36 inches diameter	2
Greater than 36 inches diameter	3

- (b) To incentivize significant tree retention, every significant tree that is retained shall reduce the required number of replacement trees by three (3) trees.
- (c) Replacement deciduous trees shall be fully branched, have a dominant leader branch, have a minimum caliper of one-and-one-half inches (as measured 24 inches above the root ball), and a minimum height of six feet at the time of planting as measured from the top of the leader branch to the top of the root ball.
- (d) A replacement deciduous tree that has a minimum caliper of three inches (as measured 24 inches above the root ball) and a minimum height of eight feet at the time of planting as measured from the top of the leader branch to the top of the root ball may substitute for two (2) required replacement trees.
- (e) Replacement evergreen trees shall be fully branched and a minimum of six feet in height, measured from the top of the leader branch to the top of the root ball, at the time of planting.
- (f) Replacement trees shall primarily be those species native to the Pacific Northwest, as provided in the guidance document issued by the city's department of community development. In making a determination regarding the species of replacement trees, the director shall defer to the species selected by the property owner unless the director determines that based on the city's guidance document, the species selected is unlikely to survive for a period of at least ten years, represents a danger or nuisance, and/or would threaten overhead or underground utilities.
- (g) The property owner shall maintain all replacement trees in a healthy condition. The property owner shall be obligated to replace any replacement tree that dies, becomes diseased, or is removed. Replacement trees shall not be removed except when they are moved to another location in accordance with this chapter.
- (h) The director may authorize the planting of fewer and smaller replacement trees if the property owner can demonstrate the reduction is suitable for the site conditions, neighborhood character, and the purposes of this section, and that such replacement trees will be planted in sufficient quantities to meet the intent of this section. The director may require a certifying statement from a Washington state licensed landscape architect, Washington-Certified Professional Horticulturalist (CPH), or certified arborist.
- (3) If the site does not allow for planting of replacement trees, the trees may be planted (1) on an alternative site within the city with advance approval of the site's owner and the City, or (2) on public property (such as in a city park) subject to the approval of the public works director or designee. If the trees are not planted on public property, guarantees shall be provided (such as a conservation easement) to ensure that the

replacement trees will not be removed prior to reaching a minimum DBH of 8 inches for evergreen trees or 12 inches for deciduous trees (at which time they will be considered significant trees).

- (4) The director shall not authorize the planting of shrubs or bushes in lieu of required replacement trees.
- (5) For projects containing 5 or fewer significant trees, the required replacement trees planted shall be in addition to other required trees installed to satisfy street tree and landscaping buffer, parking lot, and other landscape area requirements. For projects on non-forested sites containing more than 5 significant trees, up to seventy-five percent (75%) of the required replacement trees to be planted may be satisfied by planting trees within required or proposed landscaping areas including but not limited to landscape buffers and parking lot islands as specified in POMC 20.128. For projects on forested sites containing more than 5 significant trees, up to one hundred percent (100%) of the required replacement trees to be planted may be satisfied by planting trees within required or proposed landscaping areas including but not limited to landscape buffers and parking lot islands as specified in POMC 20.128. For the purposes of this section, a site is considered forested if it contains more than 20 significant trees per acre.
- (6) Guidelines for significant tree replacement. The following guidelines and requirements shall apply to significant tree replacement:
 - (a) When individual trees or tree stands are protected, replacement trees should be planted to re-establish or enhance tree clusters where they previously existed.
 - (b) Replacement trees shall be planted in locations appropriate to the species' growth habit and horticultural requirements.
 - (c) Replacement trees shall be planted in areas that connect or are adjacent to native growth protection areas or other open space, where appropriate.
 - (d) Replacement trees shall be integrated into the required landscape plans, if any, for a development.
 - (e) Replacement trees to be planted next to or under power lines shall be selected with consideration of the trees' maturation and maintenance requirements.

20.129.050 Retention and protection of significant trees associated with development proposals.

- (1) Significant tree retention plan. The applicant or property owner shall submit a tree retention plan prepared by a certified arborist, horticulturalist, landscape architect, forester or other qualified professional concurrent with the underlying development

permit application (such as a land disturbing activity, short subdivision, binding site plan, conditional use, building, or preliminary subdivision permit application), whichever is reviewed and approved first. The tree retention plan shall consist of:

- (a) A tree survey that identifies the location, size, and species of individual significant trees or the perimeter of stands of trees on a site;
 - (b) Identification of the significant trees that are proposed to be retained; and
 - (c) The location and design of intended root protection, as described in this chapter, during construction and development activities.
- (2) Exemption: Significant tree retention plans shall not be required for the construction of a detached house or backyard cottage, but these projects shall comply with all other sections of this chapter.
- (3) Protection of significant trees. To provide protection for significant trees that are to remain during and after development activity the following standards apply:
- (a) Prior to construction, grading, or other land development, each root protection zone is identified with a temporary chain-link or orange mesh fence with a minimum height of five feet.
 - (b) No impervious surfaces, fill, excavation, or storage of construction materials shall be permitted within the root protection zone.
 - (c) Alternative protection methods may be used if determined by the director to provide equal or greater significant tree protection.
- (4) Damage to significant trees to be retained. Any significant trees identified in a landscape plan to be retained and subsequently damaged, as determined by the City, or removed during site development shall be replaced at a rate of three (3) trees for each one (1) damaged or removed significant tree.

20.129.060 Tree canopy requirements for residential development.

(1) New residential subdivisions, short plats, single family attached developments, and multifamily residential projects containing three (3) or more dwellings shall meet the minimum tree canopy coverage requirements set forth in Tables 20.129.060.a and .b, except as provided in subsections (3) and (4) below.

Table 20.129.060.a Tree Canopy Coverage Requirements

Type of Development	Required Tree Canopy Coverage of Development Net Site Area.
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Detached Housing Residential Subdivisions, 10 or more lots.	35%
Detached Housing Residential Subdivisions and Short Plats, 5-9 lots.	30%
Detached Housing Residential Subdivisions and Short Plats, 4 or fewer lots.	20%
One single-family house or one duplex on lot equal to or larger than 10,890 sq ft (1/4 acre), not involving a subdivision or short plat	15%
Cottage Courts	30%
Duplexes, Triplexes, Attached Housing, Townhomes, 10 or more dwellings	20%
Duplexes, Triplexes, Attached Housing, Townhomes, fewer than 10 dwellings	15%
Apartment buildings	15%

(2) Calculating Existing and Future Canopy. Site tree canopy shall include all evergreen and deciduous trees six (6) feet in height or greater, excluding invasive species, within the net site area. The calculation of existing and new tree canopy shall be submitted to the City in writing by a qualified landscape designer or licensed land surveyor in accordance with Table 20.129.060.b.

Table 20.129.060.b Options for Calculating Tree Canopy Coverage

Existing Canopy to be Retained		New Canopy
Option 1 Tree Survey	Option 2 Aerial Estimation	20-Year Canopy Calculation
<ul style="list-style-type: none"> Measure average canopy radius (r) for each tree to be retained Calculate existing canopy area using the formula: Canopy Area (CA)=πr^2 Total the sum of tree canopy areas and divide by net site area to obtain canopy coverage percentage 	<ul style="list-style-type: none"> Obtain aerial imagery of site that is less than 2 years old and represents existing conditions. Measure site boundaries Measure canopies of individual trees or stand area using leading edges as the forest boundary Divide total canopy measurement by the net site area to obtain 	<p>For each proposed species:</p> <ul style="list-style-type: none"> Calculate radius (r) of canopy at 20 years maturity Calculate canopy coverage using the formula: CA=πr^2 Multiply by the proposed quantity to be planted to obtain total species canopy area

	canopy coverage percentage	<ul style="list-style-type: none"> Total the sum of species canopy area for all proposed species and divide by gross site area to obtain 20-year canopy coverage percentage
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(3) Existing or new tree canopy may include street trees and may be satisfied through required landscaping as provided in POMC 20.128.

(4) To assist in the preservation and retention of significant trees and existing tree canopy, the applicant may utilize the following credits:

- (a) Individual significant trees retained on site shall be counted at one hundred twenty-five percent (125%) of their actual canopy area.
- (b) For clusters or stands of five (5) or more trees (with each evergreen tree a DBH minimum of 4 inches and each deciduous tree a DBH minimum of 6 inches), each tree or tree stand shall be counted at one hundred fifty percent (150%) of its actual canopy area.
- (c) For clusters or stands of five (5) or more significant trees, each tree shall be counted at two hundred percent (200%) of its actual canopy area.
- (d) Retained trees located within no more than twenty (20) feet of a rain garden or a bio-swale on site shall be counted at one hundred fifty percent (150%) of their actual canopy area.
- (e) For subdivisions, the required on-site recreation space required may be reduced by fifty percent (50%) if forty percent (40%) or more of the site has existing tree canopy that is retained along with all native vegetation under that canopy area.

20.129.070 Tree canopy reductions. An applicant may, through a Type 1 administrative variance pursuant to POMC 20.28.150 (1) (a) (iv), seek a reduction in required tree canopy under Table 20.129.060.a of no more than ten percent (10%), when the following criteria and those in POMC 20.28.150 (1) (b) are met:

The applicant demonstrates in writing that they have made a good faith effort to comply with the tree canopy requirements within the physical constraints of the site by:

- (a) Retaining as much of the tree canopy as possible on site consistent with best management practices for maintaining the health of trees; or
- (b) Replanting as much of the tree canopy as possible on site consistent with best management practices for maintaining the health of trees; and

(c) The applicant proposes to plant additional understory vegetation or ground cover area, excluding lawn cover, invasive species or noxious weeds, to fulfill the remaining canopy requirement in Table 20.129.060.a not met by retention or replanting of tree canopy.

20.129.080 Tree canopy planting requirements and specifications.

(1) Trees planted to meet the tree canopy requirements in Table 20.129.060.a shall meet the following criteria:

(a) Sites must be planted or replanted with a minimum of fifty percent (50%) evergreen species, except:

- (i) The evergreen portion of the required planting mix may be reduced to thirty seven and one half percent (37.5%) when the deciduous mix contains exclusively indigenous species to the Puget Sound region, not including alder; and
- (ii) Sites obtaining tree canopy requirements solely through street trees are exempt from the requirement to include evergreen species in the planting mix.

(b) Sites requiring planting or replanting of tree canopy must plant no more than thirty percent (30%) of trees from the same species and no more than sixty percent (60%) of trees from the same taxonomic family; and

(c) Replacement trees shall be planted in locations appropriate to the species' growth habit and horticultural requirements.

20.129.090 Tree canopy protection measures.

(1) The following tree protection measures shall be taken during clearing or construction where existing tree canopy is being retained:

(a) Tree protective fencing shall be installed along the outer edge of the drip line surrounding the trees retained in order to protect the trees during any land disturbance activities, and fencing shall not be moved to facilitate grading or other construction activity within the protected area;

(b) Tree protective fencing shall be a minimum height of three feet, visible and of durable construction (orange polyethylene laminar fencing is acceptable); and

(c) Signs must be posted on the fence reading "Tree Protection Area."

(d) If tree canopy to be retained is damaged or removed during clearing or construction, that tree canopy shall be restored so that the required percentage of tree canopy is provided according to the requirements of this chapter.

(2) On existing lots or developed sites, if trees required to meet tree canopy percentage requirements are removed, replacement trees meeting the requirements of section 20.129.080 shall be planted and maintained.

SECTION 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of constitutionality of any other section, sentence, clause or phrase of this ordinance.

SECTION 4. Corrections. Upon the approval of the city attorney, the city clerk and/or code publisher is authorized to make any necessary technical corrections to this ordinance, including but not limited to the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any reference thereto.

SECTION 5. Effective Date. This ordinance shall be published in the official newspaper of the city and shall take full force and effect five (5) days after the date of publication. A summary of this ordinance in the form of the ordinance title may be published in lieu of publishing the ordinance in its entirety.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this **th day of ** 2020.

Robert Putaansuu, Mayor

ATTEST:

Brandy Rinearson, MMC, City Clerk

APPROVED AS TO FORM:

Sponsored by:

Charlotte Archer, City Attorney

Scott Diener, Councilmember

PUBLISHED:

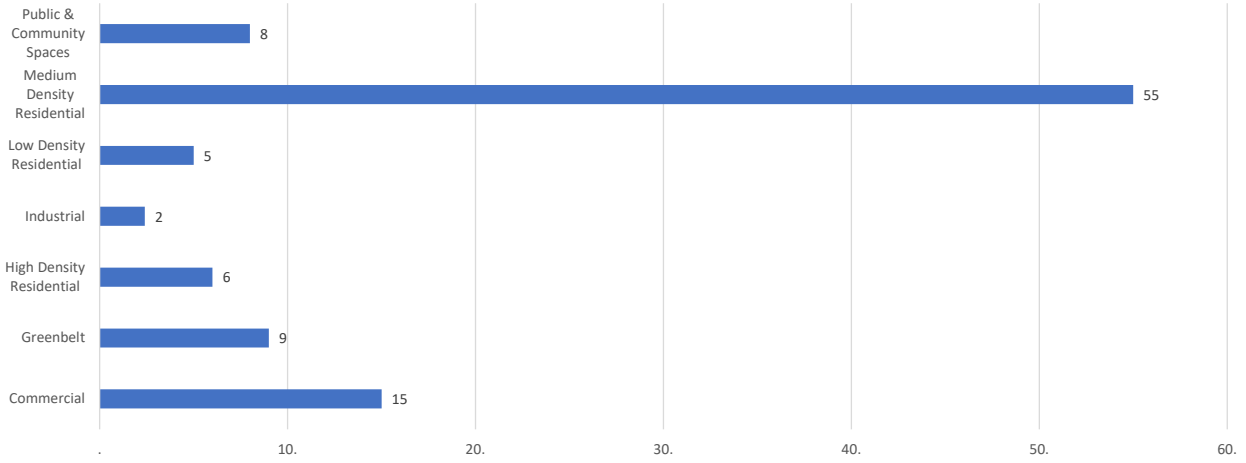
EFFECTIVE DATE:

2020 City-Sponsored Text Amendments – Narrative

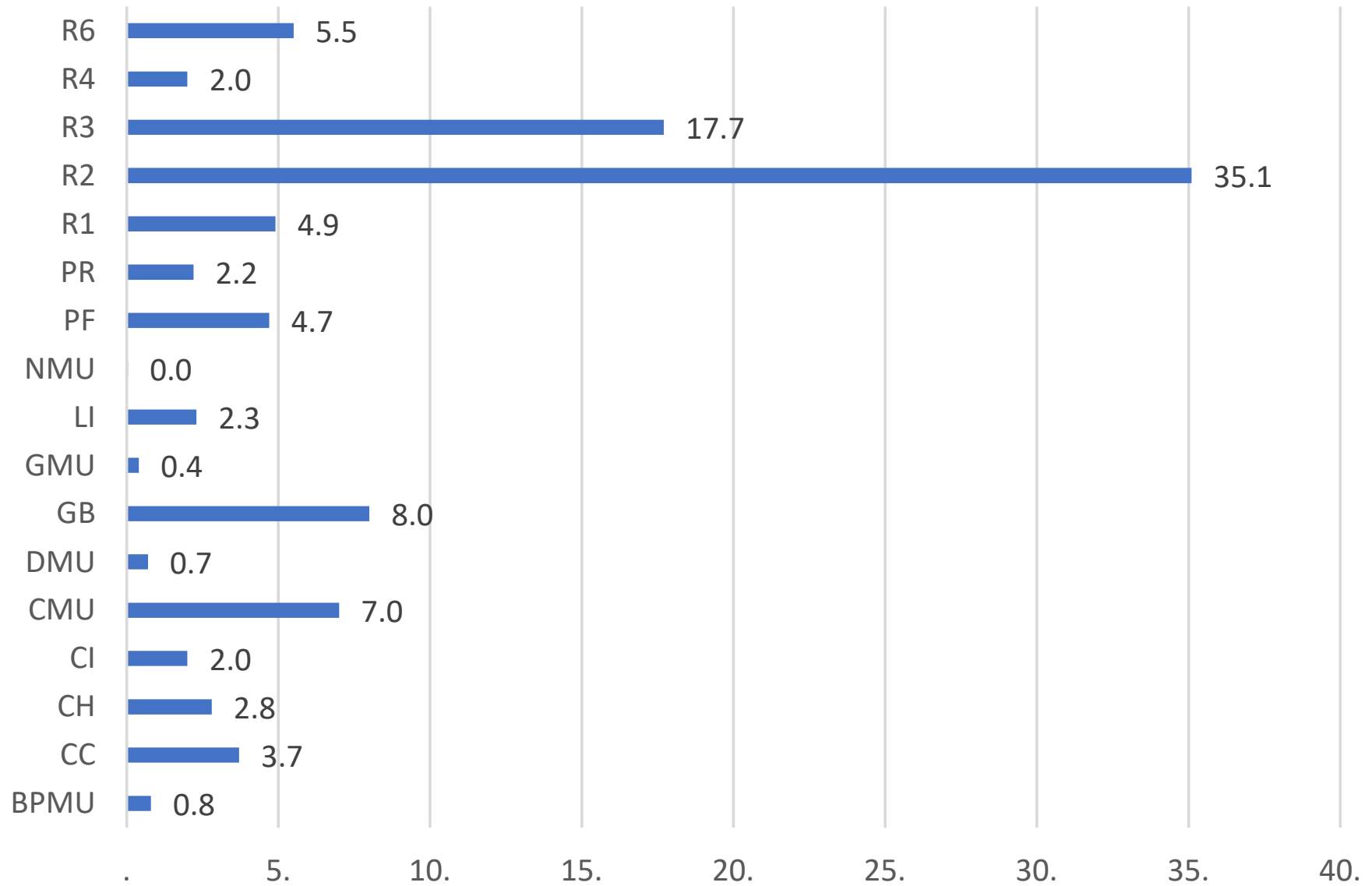
With the 2020 Comprehensive Plan amendments, the City proposes the following amendments to text portions of the Plan:

- Land Use Element. The City proposes to replace the existing Table 1 of the Land Use Element in the Comprehensive Plan with an expanded table that addresses the range of possible maximum densities that are likely to develop in each zone, and the anticipated development density in each zone for purposes of informing the County's Buildable Lands Report. This additional information will be used for the 2024 Comprehensive Plan update and subsequent updates. Figure 2, Zoning and Land Use, have also been updated to reflect the City's current zoning and land use designation names.
- Utilities Element. City staff have gained supplementary information on the sewer facilities required to adequately serve the Sidney/Sedgwick area (formerly known as the Joint Planning Area or JPA), and have identified additional necessary sewer projects. These are identified as Projects 5A, 5B, 5C, and 5D, and are intended to replace project 5 in the Sewer System Capital Improvement Plan list (Table 7-2 of the Utilities Element). The City Public Works Department is also in the process of updating the Water Comprehensive Plan. In anticipation of that plan's adoption, staff has prepared a Water System Capital Improvement Plan list which updates Table 7-2 of the Utilities Element.
- Transportation Element. The existing Street Standard Classification Map in the Transportation Element will be replaced by an updated map, consistent with the most recent street standards as adopted by the City's Public Works Department.
- 6-Year Transportation Improvement Program (TIP). Each year, the City is required by law to adopt an update to its 6-Year TIP. The update for 2020 will extend 6-year funded projects on the TIP to 2021-2026. The 6-Year TIP is not part of the Comprehensive Plan, but is adopted into the Plan by reference (see below).
- Appendix B (Plans Adopted by Reference). Appendix B of the Comprehensive Plan provides a list of related planning and policy documents that are adopted into the Plan by reference. The updates to the TIP (both 6-year and 20-year) have been updated on Appendix B.

Land Use Designation By Percentage of Total Land



Zoning By Percentage of Total Land



City of Port Orchard			
Sewer System Capital Improvement Plan			
Project	Description	Cost Estimate	Financing
1	Marina Pump Station	6,000,000	connection charges/rates
2	Bay Street Pump Station	1,300,000	connection charges/rates
3	McCormick Pump Station 2	3,200,000	connection charges
4	Eagle Crest Generator Set	300,000	rates
5	Albertson's Pump Station Upgrade		
5A	Bravo Terrace Lift Station and Force Main	5,000,000	connection charges
5B	South Sidney Lift Station	1,500,000	connection charges
5C	North Sidney Lift Station	1,500,000	connection charges
5D	Sidney 2nd Force Main	1,537,500	connection charges
6	McCormick Woods Pump Station 3	1,000,000	developer
Total CIP		21,337,500	

* Update of Table 7-1 of the City Comprehensive Plan

2020 REVISION TO COMPREHENSIVE PLAN LAND USE ELEMENT, TABLE ONE (LAND USE DESIGNATIONS)

Existing Table 1	
Land Use Designations Uses	Uses
Open Space / Conservation	Protection of critical areas, habitat management areas, greenbelts and designated open space to allow low density residential development.
Low Density Residential	Single-family detached housing
Medium Density Residential	Single-family detached and attached housing, apartment buildings
High Density Residential	Single Family Attached Housing, Apartment Buildings
Public and Community Spaces	Government services, utilities, parks, schools and related community facilities
Commercial	Retail, office, mixed-use commercial/residential, and professional services
Urban Industrial	Manufacturing and assembly, bulk storage and warehousing, transfer and trucking services.

Proposed Table 1				
Land Use Designations Uses	Uses	Corresponding Zoning	Range of Possible Maximum Residential Densities	Anticipated Residential Development Density for Buildable Lands Purposes.
Greenbelt	Protection of critical areas, habitat management areas, greenbelts and designated open space to allow low density residential development.	Greenbelt (GB)		.5 dwelling units per net acre
Low Density Residential	Single-family detached housing	Residential 1 (R1)	7.26-9.8	7 Units Per Acre
Medium Density Residential	Single-family detached and attached housing, apartment buildings	Residential 1 (R1) Residential 2 (R2) Residential 3 (R3) Residential 6 (R6)	7.9-9.8 9.8-21.7 9.8-26 9.8-17.4	7 Units Per Acre 10 Units Per Acre 16 Units Per Acre 8 Units Per Acre
High Density Residential	Single Family Attached Housing, Apartment Buildings	Residential 4 (R4), Residential 5 (R5)	9.8-44	24 Units Per Acre
Civic and Open Space	Government services, utilities, parks, schools and related community facilities	Civic and Institutional (CI) Parks and Recreation (PR) Public Facilities (PF)	NA NA NA	NA NA NA
Commercial	Retail, office, mixed-use commercial/residential, and professional services	Residential Mixed Use (RMU) Neighborhood Mixed Use (NMU) Business Professional Mixed Use (BPMU) Commercial Mixed Use (CMU) Downtown Mixed Use (DMU) Gateway Mixed Use (GMU) Commercial Corridor (CC) Commercial Heavy (CH) Industrial Flex (IF)	8-54 9.8-54 14.5-45 17-26 0-44 0-54 0-44 NA 0-45	16 Units Per Acre 16 Units Per Acre 8 Units Per Acre 16 Units Per Acre 24 Units Per Acre 20 Units Per Acre 4 Units Per Acre NA 4 Units Per Acre
Urban Industrial	Manufacturing and assembly, bulk storage and warehousing, transfer and trucking services.	Light Industrial (LI) Heavy Industrial (HI)	NA NA	NA NA

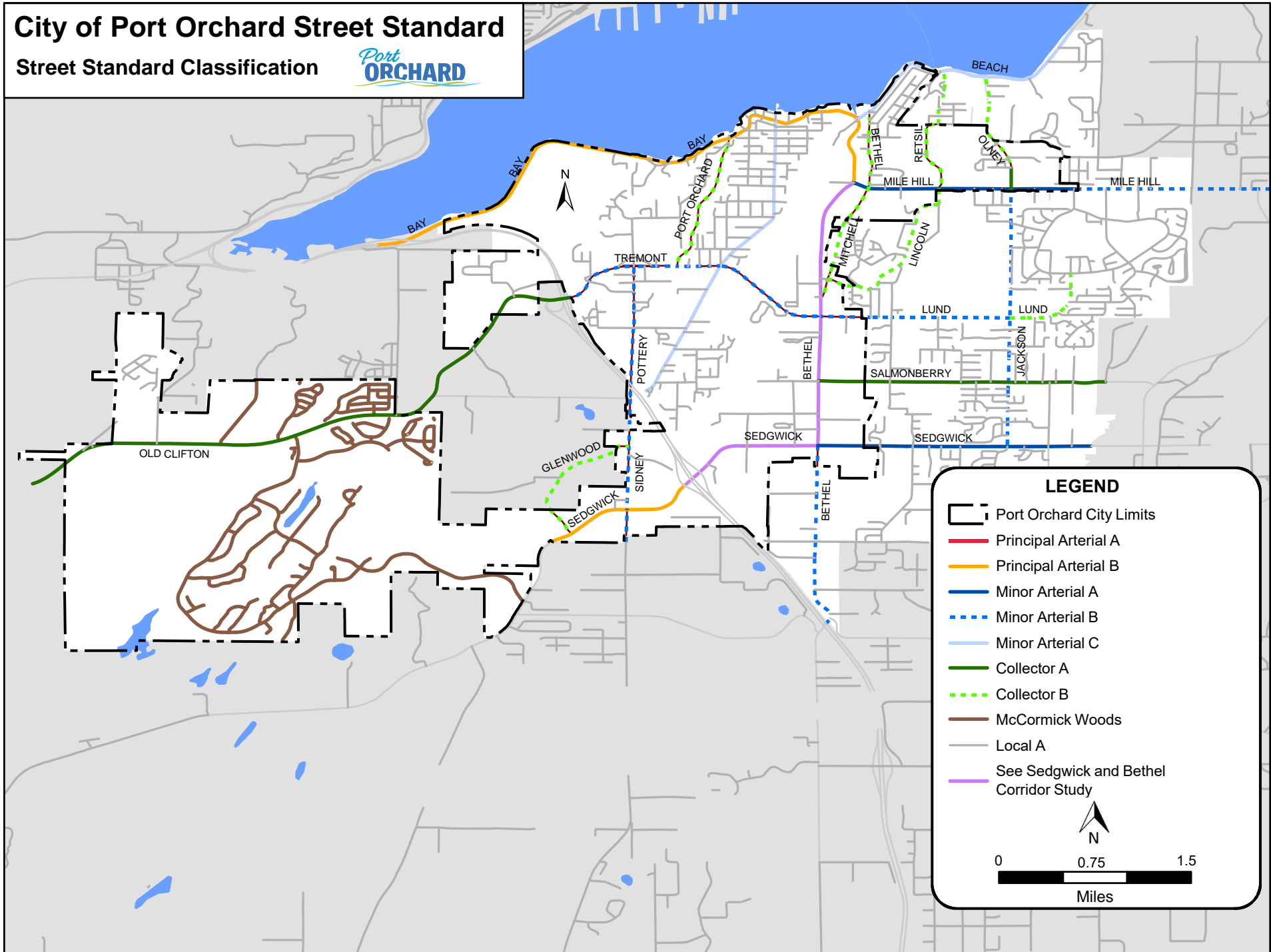
¹This is non-binding except as it relates to assumptions for future growth in the Kitsap County Buildable Lands analysis.

City of Port Orchard			
Water System Capital Improvement Plan			
Project	Description	Cost Estimate	Financing
1	580 Zone Storage	1,000,000	developer
2A	Well 13 Development & Treatment	6,000,000	connection charges/rates
2B	Maple Street T & D Main		
2C	390 to 260 Zone PRVs		
3	Well 11 Development & Treatment	6,000,000	connection charges
4	580 Zone Transmission & Distribution Main	945,000	developer
5	390 Zone Storage	3,000,000	connection charges/rates
6	Telemetry Upgrades	100,000	connection charges/rates
7	390 to 580 Zone Booster Station (Old Clifton)	525,000	connection charges/rates
8	390 to 580 Zone Transmission Main (Old Clifton)	1,325,000	conn. charge/rates
9	Well 12 Development & Treatment	6,000,000	connection charges
10	Melcher Pump Station Upgrade	500,000	rates
11	PRV Improvements per Hydraulic Model	350,000	connection charges/rates
12	390 to 580 Zone Booster Station (Glenwood)	525,000	developer
13	390 to 580 Zone Transmission Main (Glenwood)	2,750,000	developer
14	580 to 660 Zone Booster Station	500,000	developer
15	660 Zone Storage	1,000,000	developer
16	Well 7 Treatment/Pump Station Upgrades	500,000	rates
17	Main Replacements per Hydraulic Model	2,000,000	rates
18	Feasibility Study for Consolidation and Fluoridation	50,000	rates
19	Risk and Resiliency Study for AWIA	50,000	rates
20	Annual Main Replacement Program	500,000	rates
21	Annual Valve Replacement Program	80,000	rates
22	Annual Hydrant Replacement Program	50,000	rates
23	Foster Pilot Mitigation Projects	1,000,000	connection charges/rates
24	390 Reservoir Booster Station	600,000	connection charges
25	Well 10 Rehab, Activation, and Water Main	3,092,000	connection charges
Total CIP		38,442,000	

* Update of Table 7-2 of the City Comprehensive Plan

City of Port Orchard Street Standard

Street Standard Classification



**City of Port Orchard Six-Year Transportation Improvement Program
For 2021-2026 TIER 1 (Reasonably Constrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Spent Prior to 2019	2019	Future Expenditures	2021	2022	2023	2024	2025	2026	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects																					
1.1	Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase	Tremont Street: SR16 to Port Orchard Blvd.		1,237,145 2,201,655 6,708,153 3,453,047 10,000,000	1,237,145 2,201,655 3,708,153 1,726,523 7,000,000	0 0 3,708,153 1,726,523 3,000,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2005 2008 2017 2017 2017	S S S S S	PE ROW CN CN CN	STP(U) STP(U) STP(U) STP(U) STP(U)	1,082,502 1,926,448 3,021,416	TIB/MVA 10,000,000	154,643 275,207 6,708,153 431,631	
	Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.		0.67																		
1.2	Bay Street Ped. Pathway ROW Phase	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,220,000 575,000	1,140,000	0 75,000	1,080,000 500,000	540,000 250,000	540,000 250,000	0 0	0 0	0 0	0 0	2013 2018	S P	ROW ROW	STP(U)	1,923,590	0 0	300,212 581,000	
	Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.																				
1.3	Bethel/Sedgwick Corridor Phase 1 - Design	Bethel Road: Salmonberry to Blueberry. Ramsey Road: Salmonberry to Sedgwick	0.75	970,000	0	0	970,000	0	485,000	485,000	0	0	0	2021	P	PE		0	0	970,000	
	Design of the first phase of the street improvements on Bethel Road per the Bethel/Sedgwick Corridor Plan (2018). Includes improvements to Ramsey Road for detour.																				
1.4	Anderson Hill/Old Clifton Rd Intersection Improvements	Old Clifton Road / Anderson Hill Intersection	0	258,000 1,680,000	200,000	0	58,000 1,680,000	0	58,000 840,000	0 840,000	0 0	0 0	0 0	2016 2021	S P	PE CN		0 0	0 TIB	258,000 1,213,000	525,000
	Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.																				
1.5A	Old Clifton Rd Design - 60%	Old Clifton Road: Feigley to McCormick Woods Drive	0.75	250,000	0	0	250,000	0	125,000	125,000	0	0	0	2021	P	PE		0	0	250,000	
	Roadway Improvements identified in the McCormick Urban Village Trans Plan. Design to 60% level.																				
1.5C	Old Clifton Rd - Campus Parkway Intersection - 60%	Old Clifton Road / Campus Parkway Intersection	0	200,000	0	0	200,000	0	200,000	0 1,800,000	0	0	0	2021 2022	P	PE CN		0	0	200,000 1,800,000	
	Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan. Design to 60% level.																				
1.6	Bay Street Pedestrian Pathway Construction (S#1, S#6-11)	The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures. Includes Seg #3 Ad Ready Doc Prep.	1.2	650,000 3,000,000	530,000	120,000	0 3,000,000	0	0 1,500,000	0 1,500,000	0	0	0	2018 2021	S S	CN CN		0 0	0 Other	530,000 3,000,000	120,000 0
1.7	Vallair Ct Connector	Bethel Road / Walmart Drive Intersection	0.25	1,000,000 1,000,000	0	0	1,000,000 1,000,000	0	0	1,000,000 0	0	0	0	2022 2023	P P	PE & ROW CN		0 0	0 0	1,000,000 1,000,000	
	Road extension and intersection improvements previously included in the Bethel Road Corridor ROW & Construction project.																				
1.8	Bay Street Pedestrian Pathway West	Port Orchard Blvd and Bay St: Tremont to Foot Ferry	1.5	566,474	0	0	566,474	0	0	566,474	0	0	0	2022	P	PL		490,000	0	76,474	
	Situational study																				
Total Capital Projects				35,969,474	17,035,323	8,629,677	10,304,474	790,000	3,998,000	6,316,474	1,000,000	0	0					8,443,956	14,743,000	14,650,320	
Maintenance Projects							Future Expenditur	2021	2022	2023	2024	2025									
1.10	Annual Pavement Maintenance	Includes patching, crack-sealing, striping, and other activities		510,000	0	0	510,000	110,000	100,000	100,000	100,000	100,000	0	2020	S	CN				510,000	
1.11 *	Annual Sidewalk & ADA Upgrade Program	Repair and replace concrete sidewalks and curb ramps as identified in the program		810,000	0	0	810,000	90,000	180,000	180,000	180,000	180,000	0	2020	S	CN				810,000	
1.12 **	Annual Pavement Management System Paving Projects	Pavement replacement projects as identified in the pavement management system program		2,180,000	0	0	2,180,000	180,000	500,000	500,000	500,000	500,000	0	2020	S	CN				2,180,000	
1.13	Tremont Overlay	Pavement resurfacing to complete the surfacing of Tremont from SR-16 to the eastern city limits	0.5	500,000	0	0	500,000	0	500,000	0	0	0	0	2021	P	PE,CN				500,000	
	Tremont St: Port Orchard Blvd to Lund bridge																				
Total Maintenance Projects				4,000,000	0	0	4,000,000	380,000	1,280,000	780,000	780,000	780,000	0					0	0	4,000,000	

* Per 2016 ADA transition plan: \$180,000 annually over 20 years to comply on arterial streets.

** Per 2016 Pavement Management Analysis Report: \$1.45 million annually to maintain network condition (PCI of 70), \$500k to keep network PCI above 65 after 5 years.

**City of Port Orchard Transportation Improvement Program (TIP)
For 2026-2039 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name		Total Project Length	Total Est. Cost		Phase Start Year	Funding Status	Phase	Federal		State		
		Begin Termini	End Termini		2027-2032	2033-2040				Fund Code	Federal Funds	Fund Code	Federal Funds	State Funds
Capital Projects														
2.01	Sidney Avenue (North of SR 16 Overpass) The design, permitting, right-of-way acquisition and construction for this project with bike lanes, storm drainage and sidewalks. (COMPLETE STREET)	Tremont Street to Fireweed	1	3,750,000	3,750,000	0	2026	P	PE/RW	STP(U)	0	0	0	3,750,000
				6,750,000	6,750,000	0	2028	P	CN	STP(U)	0	0	0	6,750,000
2.02	Sedgwick Road West - Design, Permitting & ROW The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	462,428	462,428	0	2026	P	PE	STP(U)	400,000	0	0	62,428
				693,642	693,642	0	2028	P	RW	STP(U)	600,000	0	0	93,642
2.03	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	3,468,208	3,468,208	0	2028	P	CN	STP(U)	3,000,000	0	0	468,208
2.04A	Bethel/Sedgwick Corridor Phase 1 - ROW and Construction ROW acquisition and construction of the first phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018). Includes improvements to Ramsey Road for detour.	Bethel Road: Salmonberry to Blueberry. Ramsey Road: Salmonberry to Sedgwick	0.75	2,056,000	2,056,000	0	2026	P	RW		0	0	0	2,056,000
				9,124,000	9,124,000	0	2027	P	CN		0	9,124,000	0	0
2.04B	Bethel/Sedgwick Corridor Phase 2 - ROW and Construction Design, ROW acquisition and construction of the second phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Sedgwick Road: SR-16 interchange to Bethel	0.7	1,110,000	1,110,000	0	2027	P	PE		0	0	0	1,110,000
				2,802,000	2,802,000	0	2028	P	RW		0	0	0	2,802,000
				12,757,000	12,757,000	0	2029	P	CN		0	12,757,000	0	0
2.04C	Bethel/Sedgwick Corridor Phase 3 - ROW and Construction Design, ROW acquisition and construction of the third phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Bethel Road: Blueberry to Sedgwick	0.25	422,000	422,000	0	2028	P	PE		0	0	0	422,000
				541,000	541,000	0	2029	P	RW		0	0	0	541,000
				4,859,000	4,859,000	0	2030	P	CN		0	4,859,000	0	0
2.04D	Bethel/Sedgwick Corridor Phase 4 - ROW and Construction Design, ROW acquisition and construction of the fourth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Bethel Road: Lund to Salmonberry	0.5	616,000	0	616,000	2032	P	PE		0	0	0	616,000
				1,041,000	0	1,041,000	2033	P	RW		0	0	0	1,041,000
				7,087,000	0	7,087,000	2034	P	CN		0	7,087,000	0	0
2.04E	Bethel/Sedgwick Corridor Phase 5 - ROW and Construction Design, ROW acquisition and construction of the fifth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Bethel Road: Mile Hill Drive to Lund	1.1	720,000	0	720,000	2035	P	PE		0	0	0	720,000
				1,532,000	0	1,532,000	2036	P	RW		0	0	0	1,532,000
				8,283,000	0	8,283,000	2037	P	CN		0	8,283,000	0	0

**City of Port Orchard Transportation Improvement Program (TIP)
For 2026-2039 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2027-2032		2033-2040		Phase Start Year	Funding Status	Phase	Federal		State		Local Funds
					2027-2032	2033-2040	Fund Code	Federal Funds				Fund Code	Federal Funds	State Funds		
2.05	Sidney Road SW Widening Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements. (COMPLETE STREET).	Sidney Road SW: SR 16 Overpass to Sedgwick Road	0.95	500,000	500,000	0	2027	P	PE			0		0	0	500,000
				5,761,850	5,761,850	0	2028	P	CN	STP(U)	3,600,000	TIB	0	1,600,000	561,850	
2.06	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Place to Melcher Street	0.22	1,600,000	1,600,000	0	2029	P	ALL			0		0	0	1,600,000
2.07	Old Clifton Rd Shoulder & Pedestrian Improvements Design and construction of shoulder widening, street lighting, watermain extension and grade-separated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	Old Clifton Road: SR 16 Overpass to Westerly City Limits	2.11	2,000,000	2,000,000	0	2031	P	ALL			0		0	0	2,000,000
2.08	Old Clifton Rd & McCormick Woods Drive Intersection Design and construction of intersecion (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.	Old Clifton Rd/ McCormick Woods Dr. Intersection	0	250,000	0	250,000	2032	P	PE			0		0	0	250,000
				750,000	0	750,000	2033	P	CN			0		0	0	750,000
2.09	Melcher Street Widening Melcher Street West is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Melcher Street: Pottery Avenue to Sherman Avenue	0.4	600,000	0	600,000	2032	P	ALL			0		0	0	750,000
2.10	Fireweed Road Widening Fireweed is currently a narrow two lane road. The reconstruction would widen the road to allow for safe travel lanes, bike lanes, sidewalks and a stormwater system.	Fireweed Road: Sidney Avenue to South Flower Avenue	0.25	375,000	0	375,000	2035	P	ALL			0		0	0	750,000
2.11	Not used															
2.12	Sherman Avenue Widening Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Sherman Avenue: Fireweed Road to Terminus at SR 16	0.35	525,000	0	525,000	2032	P	ALL			0		0	0	750,000
2.13	Tremont St Widening - Port Orchard Blvd (Ph. 2) Construct roundabouts at Tremont Street/PO Blvd. and Bay Street (SR166)/PO Blvd. and curb, gutter, bike lanes, sidewalks, street lighting, storm drainage and Schedule 74 Undergrounding.	Port Orchard Blvd. Tremont Street to Bay Street (SR166)	1.1	809,250	0	809,250	2033	P	PE	STP(U)	700,000		0	0	0	109,250
				520,231	0	520,231	2035	P	RW	STP(U)	450,000		0	0	70,231	
				7,225,434	0	7,225,434	2037	P	CN	STP(U)	6,250,000		0	0	975,434	
2.14	Pottery Avenue Widening Tremont to SR16 Pottery is currently a two-lane road, it needs to be widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater system.	Pottery Avenue Tremont Street SR 16 Overpass	0.95	500,000	500,000	0	2026	P	PE	STP(U)	432,500					67,500
				750,000	750,000	0	2027	P	RW	STP(U)	648,750				101,250	
				2,950,000	2,950,000	0	2028	P	CN	STP(U)	2,292,250		0	0	657,750	

**City of Port Orchard Transportation Improvement Program (TIP)
For 2026-2039 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name		Total Project Length	Total Est. Cost	Total Est. Cost		Phase Start Year	Funding Status	Phase	Federal		State		Local Funds
		Begin Termini	End Termini			2027-2032	2033-2040				Fund Code	Federal Funds	Fund Code	Federal Funds	
2.15	Old Clifton Berry Lake Road Intersection Intersection Improvement by Kitsap County			0	0	0	0					0	0	0	0
	Ramsey Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Salmonberry Road		0.5	2,500,000	0	2,500,000	2034	P	ALL		0	0	0	0
2.16	Blueberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Bethel Road		0.4	600,000	0	600,000	2032	P	ALL		0	0	0	0
2.17	Geiger Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Blueberry Road		0.25	375,000	0	375,000	2032	P	ALL		0	0	0	0
2.18	Salmonberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Ramsey Road to Bethel Road		0.15	225,000	0	225,000	2032	P	ALL		0	0	0	0
2.19	New Collector Construct road north of and parallel to Sedgwick Road with two travel lanes, bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Ramsey Road		0.25	375,000	0	375,000	2034	P	ALL		0	0	0	0
2.20	Old Clifton Road Complete streets improvements identified in the McCormicks Urban Village Transportation Plan. Continuation of 1.5A 60% DN.	Feigly Rd. to McCormick Woods Dr.		0.75	1,750,000	1,750,000	0	2026	P	ALL		0	0	0	0
2.21	Old Clifton & Feigly Intersection Complete streets improvements identified in the McCormicks Urban Village Transportation Plan. Continuation of 1.5A	Feigly intersection		0	2,800,000	0	2,800,000	2039	P	ALL		0	0	0	0
2.22	Bay Street Pathway - West Continuation of project following study in 1.8	Tremont to Footferry		0	4,000,000	4,000,000	0	2030	P	ALL		0	0	0	0
Total Tier 2 Capital Projects					97,266,043	62,857,128	34,408,915					18,373,500	42,110,000	1,600,000	31,857,543
Maintenance Project															
2.20	Cline Avenue Repairs Replace sidewalk and parking strip.	Cline Avenue: Kitsap Street to Dwight Street		0.13	200,000	0	0		P	ALL					200,000
Total Tier 2 Maintenance Projects					200,000	0	0					0	0	0	200,000

**City of Port Orchard Six-Year Transportation Improvement Program
For 2020-2025 TIER 1 (Reasonably Constrained)**

Priority	Road Name	Total	Total Est.	Spent Prior to	Future	Phase	Funding	Federal	State					Federal	State						
Number	Project Title/Project Description	Begin Termini End Termini	Project Length	Cost	2019	2019	Expenditures	2020	2021	2022	2023	2024	2025	Start Year	Status	Phase	Fund Code	Federal Funds	Code	State Funds	Local Funds
Capital Projects																					
1.1	Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase	Tremont Street: SR16 to Port Orchard Blvd.		1,237,145	1,237,145	0	0	0	0	0	0	0	0	2005	S	PE	STP(U)	1,082,502			154,643
			0.67	2,201,655	2,201,655	0	0	0	0	0	0	0	0	2008	S	ROW	STP(U)	1,926,448			275,207
				6,708,153	3,000,000	3,708,153	0	0	0	0	0	0	0	2017	S	CN					6,708,153
	Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.			3,453,047	1,726,523	1,726,524	0	0	0	0	0	0	0	2017	S	CN	STP(U)	3,021,416			431,631
				10,000,000	7,000,000	3,000,000	0	0	0	0	0	0	0	2017	S	CN			TIB/MVA	10,000,000	
1.2	Bay Street Ped. Pathway ROW Phase	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,220,000	1,140,000	0	1,080,000	540,000	540,000	0	0	0	0	2013	S	ROW	STP(U)	1,923,590		0	300,212
	Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.			575,000		75,000	500,000	250,000	250,000	0	0	0	0	2018	P	ROW				0	581,000
1.3	Bethel/Sedgwick Corridor Phase 1 - Design	Bethel Road: Salmonberry to Blueberry. Ramsey Road: Salmonberry to Sedgwick	0.75	970,000	0	0	970,000	0	485,000	485,000	0	0	0	2021	P	PE		0		0	970,000
	Design of the first phase of the street improvements on Bethel Road per the Bethel/Sedgwick Corridor Plan (2018). Includes improvements to Ramsey Road for detour.																				
1.4	Anderson Hill/Old Clifton Rd Intersection Improvements	Old Clifton Road / Anderson Hill Intersection	0	258,000	200,000	0	58,000	0	58,000	0	0	0	0	2016	S	PE		0		0	258,000
	Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.			1,680,000	0	0	1,680,000	0	840,000	840,000	0	0	0	2021	P	CN		0	TIB	1,213,000	525,000
1.5A	Old Clifton Rd Design - 60%	Old Clifton Road: Feigley to McCormick Woods Drive	0.75	250,000	0	0	250,000	0	125,000	125,000	0	0	0	2021	P	PE		0		0	250,000
	Roadway Improvements identified in the McCormick Urban Village Trans Plan. Design to 60% level.																				
1.5B	Old Clifton Rd Design - Feigley Intersection - 60%	Old Clifton Road / Feigley Intersection	0	200,000	0	0	200,000	0	200,000	0	0	0	0	2021	P	PE		0		0	200,000
	Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan. Design to 60% level.																				
1.5C	Old Clifton Rd - Campus Parkway Intersection - 60%	Old Clifton Road / Campus Parkway Intersection	0	200,000	0	0	200,000	0	200,000	0	0	0	0	2021	P	PE		0		0	200,000
	Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan. Design to 60% level.																				
1.6	Bay Street Pedestrian Pathway Construction (S#1, S#6-11)		1.2	650,000	530,000	120,000	0	0	0	0	0	0	0	2018	S	CN		0	0	530,000	120,000
	The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures. Includes Seg #3 Ad Ready Doc Prep.			3,000,000	0	0	3,000,000	0	1,500,000	1,500,000	0	0	0	2021	S	CN		0	Other	3,000,000	0
1.7	Vallair Ct Connector	Bethel Road / Walmart Drive Intersection	0.25	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	0	2022	P	PE & ROW		0		0	1,000,000
	Road extension and intersection improvements previously included in the Bethel Road Corridor ROW & Construction project.			1,000,000	0	0	1,000,000	0	0	0	1,000,000	0	0	2023	P	CN		0		0	1,000,000
1.8	Bay Street Pedestrian Pathway West	Port Orchard Blvd and Bay St: Tremont to Foot Ferry	1.5	566,474	0	0	566,474	0	0	566,474	0	0	0	2022	P	PL		490,000		0	76,474
	Situational study																				
Total Capital Projects				36,169,474	17,035,323	8,629,677	10,504,474	790,000	4,198,000	4,516,474	1,000,000	0	0					8,443,956		14,743,000	13,050,320
Maintenance Projects																					
								Future Expenditur	2020	2021	2022	2023	2024								
1.10	Annual Pavement Maintenance			510,000	0	0	510,000	110,000	100,000	100,000	100,000	100,000	0	2020	S	CN					510,000
	Includes patching, crack-sealing, striping, and other activities																				
1.11 *	Annual Sidewalk & ADA Upgrade Program			810,000	0	0	810,000	90,000	180,000	180,000	180,000	180,000	0	2020	S	CN					810,000
	Repair and replace concrete sidewalks and curb ramps as identified in the program																				
1.12 **	Annual Pavement Management System Paving Projects			2,180,000	0	0	2,180,000	180,000	500,000	500,000	500,000	500,000	0	2020	S	CN					2,180,000
	Pavement replacement projects as identified in the pavement management system program																				
1.13	Tremont Overlay	Tremont St: Port Orchard Blvd to Lund bridge	0.5	500,000	0	0	500,000	0	500,000	0	0	0	0	2021	P	PE,CN					500,000
	Pavement resurfacing to complete the surfacing of Tremont from SR-16 to the eastern city limits																				
Total Maintenance Projects				4,000,000	0	0	4,000,000	380,000	1,280,000	780,000	780,000	780,000	0					0		0	4,000,000

* Per 2016 ADA transition plan: \$180,000 annually over 20 years to comply on arterial streets.

** Per 2016 Pavement Management Analysis Report: \$1.45 million annually to maintain network condition (PCI of 70), \$500k to keep network PCI above 65 after 5 years.

**City of Port Orchard Transportation Improvement Program (TIP)
For 2026-2039 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name		Total Project Length	Total Est. Cost		2026-2031	2032-2039	Phase Start Year	Funding Status	Phase	Federal		State		
		Begin Termini	End Termini		Total Est. Cost	2026-2031						Fund Code	Federal Funds	Fund Code	Federal Funds	State Funds
Capital Projects																
2.01	Sidney Avenue (North of SR 16 Overpass) The design, permitting, right-of-way acquisition and construction for this project with bike lanes, storm drainage and sidewalks. (COMPLETE STREET)	Tremont Street to Fireweed	1	3,750,000	3,750,000	0	2026	0	2026	P	PE/RW	STP(U)	0	0	0	3,750,000
				6,750,000	6,750,000	0	2028	0	2028	P	CN	STP(U)	0	0	0	6,750,000
2.02	Sedgwick Road West - Design, Permitting & ROW The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	462,428	462,428	0	2026	0	2026	P	PE	STP(U)	400,000	0	0	62,428
				693,642	693,642	0	2028	0	2028	P	RW	STP(U)	600,000	0	0	93,642
2.03	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	3,468,208	3,468,208	0	2028	0	2028	P	CN	STP(U)	3,000,000	0	0	468,208
2.04A	Bethel/Sedgwick Corridor Phase 1 - ROW and Construction ROW acquisition and construction of the first phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018). Includes improvements to Ramsey Road for detour.	Bethel Road: Salmonberry to Blueberry. Ramsey Road: Salmonberry to Sedgwick	0.75	2,056,000	2,056,000	0	2026	0	2026	P	RW		0	0	0	2,056,000
				9,124,000	9,124,000	0	2027	0	2027	P	CN		0	9,124,000	0	0
2.04B	Bethel/Sedgwick Corridor Phase 2 - ROW and Construction Design, ROW acquisition and construction of the second phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Sedgwick Road: SR-16 interchange to Bethel	0.7	1,110,000	1,110,000	0	2027	0	2027	P	PE		0	0	0	1,110,000
				2,802,000	2,802,000	0	2028	0	2028	P	RW		0	0	0	2,802,000
				12,757,000	12,757,000	0	2029	0	2029	P	CN		0	12,757,000	0	0
2.04C	Bethel/Sedgwick Corridor Phase 3 - ROW and Construction Design, ROW acquisition and construction of the third phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Bethel Road: Blueberry to Sedgwick	0.25	422,000	422,000	0	2028	0	2028	P	PE		0	0	0	422,000
				541,000	541,000	0	2029	0	2029	P	RW		0	0	0	541,000
				4,859,000	4,859,000	0	2030	0	2030	P	CN		0	4,859,000	0	0
2.04D	Bethel/Sedgwick Corridor Phase 4 - ROW and Construction Design, ROW acquisition and construction of the fourth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Bethel Road: Lund to Salmonberry	0.5	616,000	0	616,000	2032	0	2032	P	PE		0	0	0	616,000
				1,041,000	0	1,041,000	2033	0	2033	P	RW		0	0	0	1,041,000
				7,087,000	0	7,087,000	2034	0	2034	P	CN		0	7,087,000	0	0
2.04E	Bethel/Sedgwick Corridor Phase 5 - ROW and Construction Design, ROW acquisition and construction of the fifth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).	Bethel Road: Mile Hill Drive to Lund	1.1	720,000	0	720,000	2035	0	2035	P	PE		0	0	0	720,000
				1,532,000	0	1,532,000	2036	0	2036	P	RW		0	0	0	1,532,000
				8,283,000	0	8,283,000	2037	0	2037	P	CN		0	8,283,000	0	0

**City of Port Orchard Transportation Improvement Program (TIP)
For 2026-2039 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Total Est. Cost		Phase Start Year	Funding Status	Phase	Federal		State			Local Funds
					2026-2031	2032-2039				Fund Code	Federal Funds	Fund Code	Federal Funds	State Funds	
2.05	Sidney Road SW Widening Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements. (COMPLETE STREET).	Sidney Road SW: SR 16 Overpass to Sedgwick Road	0.95	500,000	500,000	0	2027	P	PE		0		0	0	500,000
				5,761,850	5,761,850	0	2028	P	CN	STP(U)	3,600,000	TIB	0	1,600,000	561,850
2.06	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Place to Melcher Street	0.22	1,600,000	1,600,000	0	2029	P	ALL		0		0	0	1,600,000
2.07	Old Clifton Rd Shoulder & Pedestrian Improvements Design and construction of shoulder widening, street lighting, watermain extension and grade-separated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	Old Clifton Road: SR 16 Overpass to Westerly City Limits	2.11	2,000,000	2,000,000	0	2031	P	ALL		0		0	0	2,000,000
2.08	Old Clifton Rd & McCormick Woods Drive Intersection Design and construction of intersecion (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.	Old Clifton Rd/ McCormick Woods Dr. Intersection	0	250,000	0	250,000	2032	P	PE		0		0	0	250,000
				750,000	0	750,000	2033	P	CN		0		0	0	750,000
2.09	Melcher Street Widening Melcher Street West is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Melcher Street: Pottery Avenue to Sherman Avenue	0.4	600,000	0	600,000	2032	P	ALL		0		0	0	750,000
2.10	Fireweed Road Widening Fireweed is currently a narrow two lane road. The reconstruction would widen the road to allow for safe travel lanes, bike lanes, sidewalks and a stormwater system.	Fireweed Road: Sidney Avenue to South Flower Avenue	0.25	375,000	0	375,000	2035	P	ALL		0		0	0	750,000
2.11	Not used														
2.12	Sherman Avenue Widening Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Sherman Avenue: Fireweed Road to Terminus at SR 16	0.35	525,000	0	525,000	2032	P	ALL		0		0	0	750,000
2.13	Tremont St Widening - Port Orchard Blvd (Ph. 2) Construct roundabouts at Tremont Street/PO Blvd. and Bay Street (SR166)/PO Blvd. and curb, gutter, bike lanes, sidewalks, street lighting, storm drainage and Schedule 74 Undergrounding.	Port Orchard Blvd. Tremont Street to Bay Street (SR166)	1.1	809,250	0	809,250	2033	P	PE	STP(U)	700,000		0	0	109,250
				520,231	0	520,231	2035	P	RW	STP(U)	450,000		0	0	70,231
				7,225,434	0	7,225,434	2037	P	CN	STP(U)	6,250,000		0	0	975,434
2.14	Pottery Avenue Widening Tremont to SR16 Pottery is currently a two-lane road, it needs to be widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater system.	Pottery Avenue Tremont Street SR 16 Overpass	0.95	500,000	500,000	0	2026	P	PE	STP(U)	432,500				67,500
				750,000	750,000	0	2027	P	RW	STP(U)	648,750				101,250
				2,950,000	2,950,000	0	2028	P	CN	STP(U)	2,292,250		0	0	657,750

**City of Port Orchard Transportation Improvement Program (TIP)
For 2026-2039 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name		Total Project Length	Total Est. Cost	Total Est. Cost		Phase Start Year	Funding Status	Phase	Federal		State		
		Begin Termini	End Termini			2026-2031	2032-2039				Fund Code	Federal Funds	Fund Code	Federal Funds	State Funds
2.15	Old Clifton Berry Lake Road Intersection Intersection Improvement by Kitsap County			0	0	0	0					0	0	0	0
	Ramsey Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Salmonberry Road		0.5	2,500,000	0	2,500,000	2034	P	ALL		0	0	0	0
2.16	Blueberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Bethel Road		0.4	600,000	0	600,000	2032	P	ALL		0	0	0	0
2.17	Geiger Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Blueberry Road		0.25	375,000	0	375,000	2032	P	ALL		0	0	0	0
2.18	Salmonberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Ramsey Road to Bethel Road		0.15	225,000	0	225,000	2032	P	ALL		0	0	0	0
2.19	New Collector Construct road north of and parallel to Sedgwick Road with two travel lanes, bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Ramsey Road		0.25	375,000	0	375,000	2034	P	ALL		0	0	0	0
2.20	Old Clifton Road Complete streets improvements identified in the McCormicks Urban Village Transportation Plan. Continuation of 1.5A 60% DN.	Feigly Rd. to McCormick Woods Dr.		0.75	1,750,000	1,750,000	0	2026	P	ALL		0	0	0	0
2.21	Old Clifton & Feigly Intersection Complete streets improvements identified in the McCormicks Urban Village Transportation Plan. Continuation of 1.5A	Feigly intersection		0	2,800,000	0	2,800,000	2039	P	ALL		0	0	0	0
2.22	Bay Street Pathway - West Continuation of project following study in 1.8	Tremont to Footferry		0	4,000,000	4,000,000	0	2030	P	ALL		0	0	0	0
Total Tier 2 Capital Projects					97,266,043	62,857,128	34,408,915					18,373,500	42,110,000	1,600,000	31,857,543
Maintenance Project															
2.20	Cline Avenue Repairs Replace sidewalk and parking strip.	Cline Avenue: Kitsap Street to Dwight Street		0.13	200,000	0	0		P	ALL					200,000
Total Tier 2 Maintenance Projects					200,000	0	0					0	0	0	200,000

**City of Port Orchard Six-Year Transportation Improvement Program
For 2019-2024 TIER 1 (Reasonably Constrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Spent Prior to 2018	2018	Future Expenditures	2019	2020	2021	2022	2023	2024	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects																					
1.1	Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.	Tremont Street: SR16 to Port Orchard Blvd.	0.67	10,000,000	2,000,000	6,000,000	2,000,000	2,000,000	0	0	0	0	0	2017	S	CN	STP(U)	1,680,000	TIB,LP	10,000,000	6,300,000
1.2	Bay Street Ped. Pathway ROW Phase Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,223,802	2,223,802	0	0	0	0	0	0	0	0	2013	S	ROW	STP(U)	1,923,590		0	300,212
1.3A	Bethel Road Corridor Design - 60% City sponsored re-engineering of previous design w/reduced cross-section to 30k ADT, Complete Street standards, plus Schedule 74 Undergrounding & controlled intersection improvements. Design to 60% level for entire corridor.	Bethel Avenue: Mile Hill Drive (SR 166) to Sedgwick (SR-160) Intersection	2.5	500,000	0	0	500,000	0	0	250,000	250,000	0	0	2021	P	PE		0		0	500,000
1.3B	Bethel Road Corridor Design - Salmonberry Intersection Completion of design and ROW acquisition for intersection improvements.	Intersection of Bethel and Salmonberry	0	500,000	0	0	500,000	0	0	250,000	250,000	0	0	2019	P	PE & ROW		0		0	500,000
1.4	Anderson Hill/Old Clifton Rd Intersection Improvements Intersection improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mt Funds.	Old Clifton Road / Anderson Hill Intersection	0	200,000	200,000	0	0	0	0	0	0	0	0	2016	S	PE		0		0	200,000
1.5A	Old Clifton Rd Design - 60% Roadway improvements identified in the McCormick Urban Village Trans Plan. Design to 60% level.	Old Clifton Road: Feigley to McCormick Woods Drive	0.75	250,000	0	0	250,000	0	0	125,000	125,000	0	0	2019	P	PE		0		0	250,000
1.5B	Old Clifton Rd Design - Feigley Intersection - 60% Intersection improvements (roundabout) identified in the McCormick Urban Village Trans Plan. Design to 60% level.	Old Clifton Road / Feigley Intersection	0	200,000	0	0	200,000	0	0	200,000	0	0	0	2019	P	PE		0		0	200,000
1.5C	Old Clifton Rd - Campus Parkway Intersection - 60% Intersection improvements (roundabout) identified in the McCormick Urban Village Trans Plan. Design to 60% level.	Old Clifton Road / Campus Parkway Intersection	0	200,000	0	0	200,000	0	0	200,000	0	0	0	2020	P	PE		0		0	200,000
1.6	Bay Street Pedestrian Pathway Construction The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures. Includes Seg #3 Ad Ready Doc Prep.		1.2	610,000	80,000	530,000	0	0	0	0	0	0	0	2018	S	CN		0	0	0	0
				3,000,000	0	0	3,000,000	0	0	1,500,000	1,500,000	0	0	2020	S	CN		0	Other	3,000,000	0
1.7	Vallair Ct Connector Road extension and intersection improvements previously included in the Bethel Road Corridor ROW & Construction project.	Bethel Road / Walmart Drive Intersection	0.25	1,000,000	0	0	1,000,000	0	0	0	1,000,000	0	0	2021	P	PE & ROW		0		0	1,000,000
				1,000,000	0	0	1,000,000	0	0	0	0	1,000,000	0	2022	P	CN		0		0	1,000,000
1.8	Bay Street Pedestrian Pathway West Situational study	Port Orchard Blvd and Bay St: Tremont to Foot Ferry	1.5	566,474	0	0	566,474	0	0	0	566,474	0	0	2022	P	PL		490,000		0	76,474
Total Capital Projects				31,000,276	5,503,802	#####	13,666,474	5,375,000	1,075,000	2,525,000	3,691,474	1,000,000	0				4,093,590	14,625,000	11,651,686		
Maintenance Projects																					
								Future Expenditu	2019	2020	2021	2022	2023								
1.10	Annual Pavement Maintenance Includes patching, crack-sealing, striping, and other activities			500,000	0	0	500,000	100,000	100,000	100,000	100,000	100,000	0	2018	S	CN					500,000
1.11 *	Annual Sidewalk & ADA Upgrade Program Repair and replace concrete sidewalks and curb ramps as identified in the program			900,000	0	0	900,000	180,000	180,000	180,000	180,000	180,000	0	2018	S	CN					900,000
1.12 **	Annual Pavement Management System Paving Projects Pavement replacement projects as identified in the pavement management system program			2,500,000	0	0	2,500,000	500,000	500,000	500,000	500,000	500,000	0	2018	S	CN					2,500,000
1.13	Tremont Overlay Pavement resurfacing to complete the surfacing of Tremont from SR-16 to the eastern city limits	Tremont St: Port Orchard Blvd to Lund bridge	0.5	500,000	0	0	500,000	0	0	500,000	0	0	0	2019	P	PE,CN					500,000
Total Maintenance Projects				4,400,000	0	0	4,400,000	780,000	780,000	1,280,000	780,000	780,000	0				0	0	4,400,000		

* Per 2016 ADA transition plan: \$180,000 annually over 20 years to comply on arterial streets.

** Per 2016 Pavement Management Analysis Report: \$1.45 million annually to maintain network condition (PCI of 70), \$500k to keep network PCI above 65 after 5 years.

**City of Port Orchard Transportation Improvement Program (TIP)
For 2025-2038 TIER 2 (Unconstrained)**

Priority	Road Name	Total	Total Est.		Phase		Funding		Federal	State		Local Funds			
Number	Project Title/Project Description	Begin Termini End Termini	Project Length	Cost	2024-2029	2030-2037	Start Year	Status	Phase	Fund Code	Federal Funds	Fund Code	Federal Funds	State Funds	Local Funds
Capital Projects															
2.01	Sidney Avenue (North of SR 16 Overpass) The design, permitting, right-of-way acquisition and construction for this project with bike lanes, storm drainage and sidewalks.	Tremont Street to Fireweed	1	3,750,000 6,750,000	3,750,000 6,750,000	0 0	2024 2026	P P	PE/RW CN	STP(U) STP(U)	0 0		0 0	0 0	3,750,000 6,750,000
2.02	Sedgwick Road West - Design, Permitting & ROW The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	462,428 693,642	462,428 693,642	0 0	2024 2026	P P	PE RW	STP(U) STP(U)	400,000 600,000		0 0	0 0	62,428 93,642
2.03	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	3,468,208	3,468,208	0	2028	P	CN	STP(U)	3,000,000		0	0	468,208
2.04	Bethel Road Corridor ROW & Construction The ROW acquisition and construction phase (in segments) for the re-designed Complete Street/Sch. 74 corridor project. Intersection at Salmonberry moved to Tier 1.	Bethel Avenue: Mile Hile Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection	2.25	<u>3,468,208</u> 31,500,000	3,468,208 31,500,000	0 0	2025 2027	P P	RW CN	STP(U) STP(U)	3,000,000 27,045,000		0 0	0 0	468,208 4,455,000
2.05	SR 160 Roundabout #1 The Construction of a Roundabout located between Bravo Terrace and Geiger Road along Sedgwick (SR160.)	Sedgwick Road (SR 160)	0	1,481,481	1,481,481	0	2024	P	CN	STP(U)	1,281,481		0	0	200,000
2.06	SR 160 Roundabout #2 The Construction of a Roundabout located between Geiger Road and Ramsey Road along Sedgwick (SR160) Prior to Fed\$: None	Sedgwick Road (SR 160)	0	1,481,481	1,481,481	0	2029	P	CN	STP(U)	1,281,481		0	0	200,000
2.07	Sedgwick Road (SR 160) Corridor Final Design Final design documentation and PS&E for City-sponsored Corridor Plan defining intersections, commercial access & road-sections.	Sedgwick: SR-16 to Bethel Ave	0.9	<u>500,000</u>	500,000	0	2024	P	PE		0		0	0	500,000
2.08	Sedgwick Road (SR 160) Corridor Construction Construction phase of City sponsored Corridor Plan between SR 16 and Bethel Road.	Sedgwick: SR-16 to Bethel Ave	0.9	10,000,000	10,000,000	0	2025	P	CN		0		0	0	10,000,000
2.09	Sidney Avenue (South of SR 16 Overpass) Widening Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements.	Sidney Avenue: SR 16 Overpass to Sedgwick Road	0.95	<u>500,000</u> 5,761,850	500,000 5,761,850	0 0	2025 2026	P P	PE CN		0 3,600,000	TIB	0 0	0 1,600,000	500,000 561,850
2.10	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Street to Melcher Street	0.3	1,600,000	1,600,000	0	2027	P	ALL		0		0	0	1,600,000
2.11	Old Clifton Rd Shoulder & Pedestrian Improvements Design and construction of shoulder widening, street lighting, watermain extension and grade-separated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	Old Clifton Road: SR 16 Overpass to Westerly City Limits	2.11	2,000,000	2,000,000	0	2029	P	ALL		0		0	0	2,000,000
2.12	Old Clifton Rd & McCormick Woods Drive Intersection Design and construction of intersection	Old Clifton Rd/ McCormick Woods Dr.	0	<u>250,000</u>	0	250,000	2030	P	PE		0		0	0	250,000

**City of Port Orchard Transportation Improvement Program (TIP)
For 2025-2038 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.	Road Name Begin Termini End Termini Intersection	Total Project Length	Total Est. Cost 750,000	2024-2029 0	2030-2037 750,000	Phase Start Year 2031	Funding Status P	Phase CN	Federal Fund Code	Federal Funds 0	State Fund Code	Federal Funds 0	State Funds 0	Local Funds 750,000
2.13	Melcher Street Widening Melcher Street West is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Melcher Street: Pottery Avenue to Sherman Avenue	0.4	600,000	0	600,000	2030	P	ALL		0		0	0	750,000
2.14	Fireweed Road Widening Fireweed is currently a narrow two lane road. The reconstruction would widen the road to allow for safe travel lanes, bike lanes, sidewalks and a stormwater system.	Fireweed Road: Sidney Avenue to South Flower Avenue	0.25	375,000	0	375,000	2033	P	ALL		0		0	0	750,000
2.15	Sedgwick Road West to Glenwood Complete Street improvements within city limits, associated with SKIA access from SW Lake Flora Road.	Sedgwick West: SR-16 to Glenwood Road.	0.77	15,000,000	0	15,000,000	2035	P	ALL		0		0	0	15,000,000
2.16	Sherman Avenue Widening Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Sherman Avenue: Fireweed Road to Terminus at SR 16	0.35	525,000	0	525,000	2030	P	ALL		0		0	0	750,000
2.17	Tremont St Widening - Port Orchard Blvd (Ph. 2) Construct roundabouts at Tremont Street/PO Blvd. and Bay Street (SR166)/PO Blvd. and curb, gutter, bike lanes, sidewalks, street lighting, storm drainage and Schedule 74 Undergrounding.	Port Orchard Blvd. Tremont Street to Bay Street (SR166)	1.1	809,250 520,231 7,225,434	0 0 0	809,250 520,231 7,225,434	2031 2033 2035	P P P	PE RW CN	STP(U) STP(U) STP(U)	700,000 450,000 6,250,000		0 0 0	0 0 0	109,250 70,231 975,434
2.18	Pottery Avenue Widening Tremont to SR16 Pottery is currently a two-lane road, it needs to be widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater system.	Pottery Avenue Tremont Street SR 16 Overpass	0.95	500,000 750,000 2,950,000	500,000 750,000 2,950,000	0 0 0	2024 2025 2026	P P P	PE RW CN	STP(U) STP(U) STP(U)	432,500 648,750 2,292,250		0 0 0	0 0 0	67,500 101,250 657,750
2.19	Old Clifton Berry Lake Road Intersection Intersection Improvement by Kitsap County		0	0	0	0					0		0	0	0
	Ramsey Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Salmonberry Road	0.5	2,500,000	0	2,500,000	2032	P	ALL		0		0	0	0
2.20	Blueberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Bethel Road	0.4	600,000	0	600,000	2030	P	ALL		0		0	0	0
2.21	Geiger Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Blueberry Road	0.25	375,000	0	375,000	2030	P	ALL		0		0	0	0
2.22	Salmonberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Ramsey Road to Bethel Road	0.15	225,000	0	225,000	2030	P	ALL		0		0	0	0
2.23	New Collector	Geiger Road to Ramsey													

**City of Port Orchard Transportation Improvement Program (TIP)
For 2025-2038 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini Road	Total Project Length	Total Est. Cost	2024-2029	2030-2037	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	Federal Funds	State Funds	Local Funds
	Construct road north of and parallel to Sedgwick Road with two travel lanes, bike lanes, sidewalks and stormwater system improvements.		0.25	375,000	0	375,000	2032	P	ALL		0		0	0	0
Total Tier 2 Capital Projects				#####	77,617,298	30,129,915					50,981,462		0	1,600,000	51,840,751
Maintenance Project															
2.24	Cline Avenue Repairs Replace sidewalk and parking strip.	Cline Avenue: Kitsap Street to Dwight Street	0.13	200,000	0	0		P	ALL						200,000
Total Tier 2 Maintenance Projects				200,000	0	0					0		0	0	200,000

**City of Port Orchard Six-Year Transportation Improvement Program
For 2018-2023 TIER 1 (Reasonably Constrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Spent Prior to 2017	2017	Future Expenditures	2018	2019	2020	2021	2022	2023	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects																					
1.1	Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase	Tremont Street: SR16 to Port Orchard Blvd.	0.67	10,000,000	0	6,000,000	4,000,000	4,000,000	0	0	0	0	0	2017	S	CN	STP(U)	1,680,000			6,300,000
	Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.			8,000,000	0	3,000,000	5,000,000	5,000,000	0	0	0	0	0	2017	P	CN			TIB,LP	10,000,000	
1.2	Bay Street Ped. Pathway ROW Phase	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,223,802	1,334,282	889,520	0	0	0	0	0	0	0	2013	S	ROW	STP(U)	1,923,590		0	300,212
	Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.			600,000	0	600,000	600,000	600,000	0	0	0	0	0	2018	P	ROW				0	600,000
1.3	Sedgwick Rd (SR-160) and Bethell Corridor Plan	Sedgwick: SR-16 to Bethel Ave. Bethel: Sedgwick to Mile Hill Drive	3.15	150,000	0	75,000	75,000	75,000	0	0	0	0	0	2017	P	Prelim		0		0	150,000
	City sponsored Corridor Plan to define future intersections, commercial access and road-section improvement requirements.																				
1.4	Bethel Road Corridor Design	Bethel Avenue: Mile Hill Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection	2.25	1,250,000	0	0	1,250,000	0	625,000	625,000	0	0	0	2017	P	PE(rev)		0		0	750,000
	City sponsored re-engineering of previous design w/reduced cross-section to 30k ADT, Complete Street standards, plus Schedule 74 Undergrounding & controlled intersection improvements.																				
1.5	Anderson Hill/Old Clifton Rd Intersection Improvements	Old Clifton Road / Anderson Hill Intersection	0	200,000	150,000	50,000	0	0	0	0	0	0	0	2016	S	PE		0		0	200,000
	Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.			1,500,000	0	0	1,500,000	0	0	750,000	750,000	0	0	2020	P	CN		0		0	1,500,000
1.6	Old Clifton Rd/Campus Parkway Intersection	Old Clifton Road / McCormick Wood Drive Intersection	0	250,000	0	0	250,000	0	0	250,000	0	0	0	2020	S	PE		0		0	250,000
	Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan.			750,000	0	0	750,000	0	0	0	0	750,000	0	2022	P	CN		0		0	750,000
1.7	Bay Street Pedestrian Pathway Construction		1.2	500,000	60,000	0	440,000	440,000	0	0	0	0	0	2018	S	CN		0	Other	500,000	0
	The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures. Includes Seg #3 Ad Ready Doc Prep.			3,000,000	0	0	3,000,000	0	0	1,500,000	1,500,000	0	0	2020	S	CN		0	Other	3,000,000	0
1.8	Vallair Ct Connector	Bethel Road / Walmart Drive Intersection	0.25	1,000,000	0	0	1,000,000	0	0	0	1,000,000	0	0	2021	P	PE & ROW		0	Other	0	500,000
	Road extension and intersection improvements previously included in the Bethel Road Corridor ROW & Construction project.			1,000,000	0	0	1,000,000	0	0	0	0	1,000,000	0	2022	P	CN		0	Other	0	2,500,000
Total Capital Projects				30,423,802	1,544,282	10,014,520	18,865,000	10,115,000	625,000	3,125,000	3,250,000	1,750,000	0					3,603,590	13,500,000	13,800,212	
Maintenance Projects																					
1.10	Annual Residential Paving Program			1,470,000	720,000	0	750,000	150,000	150,000	150,000	150,000	150,000	0	2016	S	CN					1,470,000
	Includes repairing (mill/fill), replacing and/or																				
1.11	Annual Sidewalk & ADA Upgrade Program			70,000	10,000	10,000	50,000	10,000	10,000	10,000	10,000	10,000	0	2016	S	CN					70,000
	Repair and replace concrete sidewalks and curb ramps as needed.																				
1.12	Pavement Management System/ADA Transition Plan	City's UGA Limits		262,000	212,000	50,000	0	0	0	0	0	0	0	2016	S	Prelim	0	0		0	262,000
	Preparation of a PMS and ADA Trans. Plan to inventory/rate streets, walks/curb ramps for funding support and ADA/DOJ compliance.																				

**City of Port Orchard Transportation Improvement Program (TIP)
For 2024-2037 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name		Total Project Length	Total Est. Cost	Total Est. Cost		Phase Start Year	Funding Status	Phase	Federal		State Fund			
		Begin Termini	End Termini			2024-2029	2030-2037				Fund Code	Federal Funds	Code	Federal Funds	State Funds	Local Funds
Capital Projects																
2.1	Sedgwick Road West - Design, Permitting & ROW The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue		0.4	462,428	462,428	0	2024	P	PE	STP(U)	400,000		0	0	62,428
					693,642	693,642	0	2026	P	RW	STP(U)	600,000		0	0	93,642
2.2	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue		0.4	3,468,208	3,468,208	0	2028	P	CN	STP(U)	3,000,000		0	0	468,208
2.3	Bethel Road Corridor ROW & Construction The ROW acquisition and construction phase (in segments) for the re-designed Complete Street/Sch. 74 corridor project. Intersection at Salmonberry moved to Tier 1.	Bethel Avenue: Mile Hile Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection		2.25	3,468,208	3,468,208	0	2025	P	RW	STP(U)	3,000,000		0	0	468,208
					31,500,000	31,500,000	0	2027	P	CN	STP(U)	27,045,000		0	0	4,455,000
2.4	SR 160 Roundabout #1 The Construction of a Roundabout located between Bravo Terrace and Geiger Road along Sedgwick (SR160.)	Sedgwick Road (SR 160)		0	1,481,481	1,481,481	0	2024	P	CN	STP(U)	1,281,481		0	0	200,000
2.5	SR 160 Roundabout #2 The Construction of a Roundabout located between Geiger Road and Ramsey Road along Sedgwick (SR160) Prior to Fed\$: None	Sedgwick Road (SR 160)		0	1,481,481	1,481,481	0	2029	P	CN	STP(U)	1,281,481		0	0	200,000
2.6	Sedgwick Road (SR 160) Corridor Final Design Final design documentation and PS&E for City-sponsored Corridor Plan defining intersections, commercial access & road-sections.	Sedgwick: SR-16 to Bethel Ave		0.9	500,000	500,000	0	2024	P	PE		0		0	0	500,000
2.7	Sedgwick Road (SR 160) Corridor Construction Construction phase of City sponsored Corridor Plan between SR 16 and Bethel Road.	Sedgwick: SR-16 to Bethel Ave		0.9	10,000,000	10,000,000	0	2025	P	CN		0		0	0	10,000,000
2.8	Sidney Avenue (South of SR 16 Overpass) Widening Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements.	Sidney Avenue: SR 16 Overpass to Sedgwick Road		0.95	500,000	500,000	0	2025	P	PE		0		0	0	500,000
					5,761,850	5,761,850	0	2026	P	CN	STP(U)	3,600,000	TIB	0	1,600,000	561,850
2.9	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Street to Melcher Street		0.3	1,600,000	1,600,000	0	2027	P	ALL		0		0	0	1,600,000
2.10	Old Clifton Rd Shoulder & Pedestrian Improvements	Old Clifton Road:														

**City of Port Orchard Transportation Improvement Program (TIP)
For 2024-2037 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2024-2029	2030-2037	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	Federal Funds	State Funds	Local Funds
	Design and construction of shoulder widening, street lighting, watermain extension and grade-separated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	SR 16 Overpass to Westerly City Limits	2.11	2,000,000	2,000,000	0	2029	P	ALL		0		0	0	2,000,000
2.11	Old Clifton Rd & McCormick Woods Drive Intersection	Old Clifton Rd/ McCormick Woods Dr. Intersection	0	250,000	0	250,000	2030	P	PE		0		0	0	250,000
	Design and construction of intersecion (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.			750,000	0	750,000	2031	P	CN		0		0	0	750,000
2.12	Melcher Street Widening	Melcher Street: Pottery Avenue to Sherman Avenue	0.4	600,000	0	600,000	2030	P	ALL		0		0	0	750,000
	Melcher Street West is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.														
3.3	Fireweed Road Widening	Fireweed Road: Sidney Avenue to South Flower Avenue	0.25	375,000	0	375,000	2033	P	ALL		0		0	0	750,000
	Fireweed is currently a narrow two lane road. The reconstruction would widen the road to allow for safe travel lanes, bike lanes, sidewalks and a stormwater system.														
3.4	Sedgwick Road West to Glenwood	Sedgwick West: SR-16 to Glenwood Road.	0.77	15,000,000	0	15,000,000	2035	P	ALL		0		0	0	15,000,000
	Complete Street improvements within city limits, associated with SKIA access from SW Lake Flora Road.														
3.5	Sherman Avenue Widening	Sherman Avenue: Fireweed Road to Terminus at SR 16	0.35	525,000	0	525,000	2030	P	ALL		0		0	0	750,000
	Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.														
3.6	Tremont St Widening - Port Orchard Blvd (Ph. 2)	Port Orchard Blvd. Tremont Street to Bay Street (SR166)	1.1	809,250	0	809,250	2031	P	PE	STP(U)	700,000		0	0	109,250
	Construct roundabouts at Tremont Street/PO Blvd. and Bay Street (SR166)/PO Blvd. and curb, gutter, bike lanes, sidewalks, street lighting, storm drainage and Schedule 74 Undergrounding.			520,231	0	520,231	2033	P	RW	STP(U)	450,000		0	0	70,231
				7,225,434	0	7,225,434	2035	P	CN	STP(U)	6,250,000		0	0	975,434
3.5	Pottery Avenue Widening Tremont to SR16	Pottery Avenue Tremont Street SR 16 Overpass	0.95	500,000	500,000	0	2024	P	PE	STP(U)	432,500				67,500
	Pottery is currently a two-lane road, it needs to be widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater system.			750,000	750,000	0	2025	P	RW	STP(U)	648,750				101,250
				2,950,000	2,950,000	0	2026	P	CN	STP(U)	2,292,250		0	0	657,750
3.6	Old Clifton Berry Lake Road Intersection		0	0	0	0					0		0	0	0

**City of Port Orchard Transportation Improvement Program (TIP)
For 2024-2037 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Total Est. Cost		Phase Start Year	Funding Status	Phase	Total Est. Cost					
					2024-2029	2030-2037				Federal Fund Code	State Fund Code	Local Funds			
Intersection Improvement by Kitsap County															
3.7	Ramsey Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Salmonberry Road	0.5	2,500,000	0	2,500,000	2032	P	ALL		0	0	0	0	0
3.8	Blueberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Bethel Road	0.4	600,000	0	600,000	2030	P	ALL		0	0	0	0	0
3.9	Geiger Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Blueberry Road	0.25	375,000	0	375,000	2030	P	ALL		0	0	0	0	0
3.10	Salmonberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Ramsey Road to Bethel Road	0.15	225,000	0	225,000	2030	P	ALL		0	0	0	0	0
3.11	New Collector Construct road north of and parallel to Sedgwick Road with two travel lanes, bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Ramsey Road	0.25	375,000	0	375,000	2032	P	ALL		0	0	0	0	0
Total Tier 2 Capital Projects				97,247,213	67,117,298	30,129,915					50,981,462	0	1,600,000	41,340,751	
Maintenance Project															
2.9	Sidney Avenue (North of SR 16) Overlay Mill/fill repair and overlay of Pottery/Sidney Avenue and reconstructed curb, gutter, sidewalk, curbramps and bike lane. Prior Fed\$: None	Pottery/Sidney Avenue: Lippert Drive to SR 16	0.5	500,000	0	0		P	ALL						500,000
2.10	Cline Avenue Repairs - continued Replace sidewalk and parking strip on the west side of the road, the east side has already been replaced.	Cline Avenue: Kitsap Street to Dwight Street	0.13	200,000	0	0		P	ALL						200,000
Total Tier 2 Maintenance Projects				700,000	0	0					0	0	0	0	700,000

**City of Port Orchard Six-Year Transportation Improvement Program
For 2018-2023 TIER 1 (Reasonably Constrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Previously Spent	Future Expenditures	2017	2018	2019	2020	2021	2022	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Capital Projects																					
1.1	Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase	Tremont Street: SR16 to	0.67	8,000,000	0	10,000,000	6,000,000	4,000,000	0	0	0	0	2017	S	CN	STP(U)	1,680,000			6,300,000	
	Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.	Port Orchard Blvd.		10,000,000	0	8,000,000	3,000,000	5,000,000	0	0	0	0	2017	P	CN			TIB,LP	10,000,000		
1.2	Bay Street Ped. Pathway ROW Phase	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,223,802 600,000	1,334,282	889,520 600,000	889,520 0	0 600,000	0	0	0	0	2013 2018	S P	ROW ROW	STP(U)	1,923,590		0 0	300,212 600,000	
1.3	Sedgwick Rd (SR-160) Corridor Plan & Pre-Engineering	Sedgwick: SR-16 to Bethel Ave	0.9	100,000	0	100,000	50,000	50,000	0	0	0	0	2017	P	Prelim		0		0	100,000	
1.4	Bethel Road Corridor Plan/Re-Engineering	Bethel Avenue: Mile Hile Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection	2.25	750,000	0	750,000	375,000	375,000	0	0	0	0	2017	P	PE(rev)		0		0	750,000	
1.5	Anderson Hill/Old Clifton Rd Intersection Improvements	Old Clifton Road / Anderson Hill Intersection	0	200,000 1,500,000	150,000 0	50,000 1,500,000	50,000 0	0 0	0	0	0	0	2016 2020	S P	PE CN		0 0		0 0	200,000 1,500,000	
1.6	Old Clifton Rd/Campus Parkway Intersection	Old Clifton Road / McCormick Wood Drive Intersection	0	250,000 750,000	0	250,000	0	0	0	250,000	0	0	2020 2022	S P	PE CN		0 0		0 0	250,000 750,000	
1.7	Arnold Creek Crossing @ Bay Street East	Bay Street East At Arnold Creek Crossing	0.01	100,000 300,000	0	100,000 300,000	0	0	0	0	100,000	0	2021 2022	P P	PE CN		0 0		0 0	100,000 300,000	
1.8	Bay Street Pedestrian Pathway Construction	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	500,000 3,000,000	60,000 0	440,000 3,000,000	0	440,000	0	0	0	0	2018 2020	S S	CN CN		0 0	Other Other	500,000 3,000,000	0 0	
Total Capital Projects				28,273,802	1,544,282	25,979,520	10,364,520	10,465,000	0	2,500,000	2,350,000	1,050,000				3,603,590	13,500,000	11,150,212			
Maintenance Projects																					
1.9	Annual Residential Paving Program	Includes repairing (mill/fill), replacing and/or		1,470,000	720,000	750,000	0	150,000	150,000	150,000	150,000	150,000	2016	S	CN						1,470,000
1.10	Annual Sidewalk & ADA Upgrade Program	Repair and replace concrete sidewalks and curb ramps as needed.		70,000	10,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	2016	S	CN						70,000
1.11	Pavement Management System/ADA Transition Plan	Preparation of a PMS and ADA Trans. Plan to inventory/rate streets, walks/curb ramps for funding support and ADA/DOJ compliance.	City's UGA Limits	262,000	212,000	50,000	50,000	0	0	0	0	0	2016	S	Prelim	0	0		0	262,000	

**City of Port Orchard Transportation Improvement Program (TIP)
For 2016-2021 TIER 1 (Reasonably Constrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2016	2017	2018	2019	2020	2021	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects																		
1.1	Tremont St Widening/SR16 to Port Orchard Blvd. (Ph. 1) Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.	Tremont Street: SR16 to Port Orchard Blvd.	0.67	17,500,000	0	1,182,432	3,547,297	12,770,271	0	0	2017	P	CN	STP(U)	14,800,000			2,700,000
1.2	Bay Street Ped. Pathway ROW & Re-Engineering/NEPA Rev Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,223,804 60,000	1,723,804 30,000	500,000 30,000	0 0	0 0	0 0	0 0	2016 2016	S S	ROW PE(rev)	STP(U)	1,923,590	0	0	300,214 90,650
1.3	Sedgwick Rd (SR-160) Corridor Plan & Pre-Engineering City sponsored Corridor Plan to define future intersections, commercial access and road-section improvement requirements.	Sedgwick: SR-16 to Bethel Ave	0.9	100,000	100,000	0	0	0	0	0	2016	P	Prelim		0	0	0	100,000
1.4	Bethel Road Corridor Plan/Re-Engineering City sponsored re-engineering of previous County Corridor Plan design, reduced cross-section to 30,000 ADT & Complete Street design standards, plus Schedule 74 Undergrounding & controlled intersection improvements.	Bethel Avenue: Mile Hile Drive (SR 166) to Sedgwick (SR-160) Intersection	2.25	750,000	0	0	375,000	375,000	0	0	2018	P	PE(rev)		0	0	0	750,000
1.5	Anderson Hill/Old Clifton Rd Intersection Improvements Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.	Old Clifton Road / Anderson Hill Intersection	0	250,000 750,000	0 0	0 0	250,000 0	0 0	0 750,000	0 0	2018 2020	S P	PE CN		0 0	0 0	0 0	250,000 750,000
1.6	Old Clifton Rd/Campus Parkway Intersection Improvements Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan.	Old Clifton Road / McCormick Wood Drive Intersection	0	250,000 750,000	0 0	0 0	0 0	250,000 0	0 0	0 750,000	2019 2021	S P	PE CN		0 0	0 0	0 0	250,000 750,000
1.7	Arnold Creek Crossing @ Bay Street East Replace wooden span under Bay Street East at Arnold Creek with Concrete Box Culvert.	Bay Street East At Arnold Creek Crossing	0.01	100,000 300,000	0 0	0 0	0 0	0 0	100,000 0	0 300,000	2020 2021	P P	PE CN		0 0	0 0	0 0	100,000 300,000
1.8	Bay Street Pedestrian Pathway Construction The construction phase for the 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures.	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	3,468,208	0	0	0	0	3,468,208	-	2020	P	CN	STP(U)	3,000,000	0	0	468,208
Total Tier 1 Capital Projects				26,502,012	1,853,804	1,712,432	4,172,297	13,395,271	4,318,208	1,050,000				0	19,723,590	0	0	6,809,072
Maintenance Projects																		
1.9	Annual Residential Paving Program Includes repairing (mill/fill), replacing and/or overlaying			2,050,000	700,000	500,000	400,000	150,000	150,000	150,000	2015	s	CN					2,050,000
1.10	Annual Sidewalk Improvement Program Repair and replace concrete sidewalks and curb ramps as needed.			60,000	10,000	10,000	10,000	10,000	10,000	10,000	2015	S	CN					60,000
1.11	Pavement Management System/ADA Transition Plan Preparation of a Pavement Management System and Transition Plan to inventory and rate all streets, sidewalks and curb ramps for funding support and ADA/DOJ compliance, and to provide annexation decision data for the UGA.	City's UGA Limits		250,000	0	125,000	125,000	0	0	0	2016	P	Prelim	0		0	0	250,000
Total Tier 1 Maintenance Projects				2,360,000	710,000	635,000	535,000	160,000	160,000	160,000				0		0		2,360,000

**City of Port Orchard Transportation Improvement Program (TIP)
For 2022-2035 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name		Total Project Length	Total Est. Cost	Phase		Funding Status	Phase	Federal		State		
		Begin Termini	End Termini			Start Year	Fund Code			Fund Code	Federal Funds	Fund Code	State Funds	Local Funds
Capital Projects														
2.1	Sedgwick Road West - Design, Permitting & ROW The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	462,428	462,428		2023	P	PE	STP(U)	400,000		0	62,428
				693,642	693,642		2025	P	RW	STP(U)	600,000		0	93,642
2.2	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Avenue	0.4	3,468,208		3,468,208	2028	P	CN	STP(U)	3,000,000		0	468,208
2.3	Bethel Road Corridor ROW & Construction The ROW acquisition and construction phase (in segments) for the re-designed Complete Street/Sch. 74 corridor project.	Bethel Avenue: Mile Hile Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection	2.25	3,468,208	3,468,208	0	2025	P	RW	STP(U)	3,000,000		0	468,208
				33,000,000	16,500,000	16,500,000	2027	P	CN	STP(U)	28,545,000		0	4,455,000
2.4	SR 160 Roundabout #1 The Construction of a Roundabout located between Bravo Terrace and Geiger Road along Sedgwick (SR160.)	Sedgwick Road (SR 160)	0	1,481,481	1,481,481	0	2021	P	CN	STP(U)	1,281,481		0	200,000
2.5	SR 160 Roundabout #2 The Construction of a Roundabout located between Geiger Road and Ramsey Road along Sedgwick (SR160) Prior to Fed\$: None	Sedgwick Road (SR 160)	0	1,481,481	0	1,481,481	2029	P	CN	STP(U)	1,281,481		0	200,000
2.6	Sedgwick Road (SR 160) Corridor Final Design Final design documentation and PS&E for City-sponsored Corridor Plan defining intersections, commercial access & road-sections.	Sedgwick: SR-16 to Bethel Ave	0.9	500,000	500,000	0	2024	P	PE		0		0	500,000
2.7	Sedgwick Road (SR 160) Corridor Construction Construction phase of City sponsored Corridor Plan between SR 16 and Bethel Road.	Sedgwick: SR-16 to Bethel Ave	0.9	10,000,000	10,000,000	0	2025	P	CN		0		0	10,000,000
2.8	Sidney Avenue (South of SR 16 Overpass) Widening Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements.	Sidney Avenue: SR 16 Overpass to Sedgwick Road	0.95	500,000	500,000	0	2025	P	PE		0		0	500,000
				5,761,850	5,761,850	0	2026	P	CN	STP(U)	3,600,000	TIB	1,600,000	561,850
2.9	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Street to Melcher Street	0.3	1,600,000	1,600,000	0	2027	P	ALL		0		0	1,600,000
2.10	Old Clifton Rd Shoulder & Pedestrian Improvements Design and construction of shoulder widening, street lighting, watermain extension and grade-separated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	Old Clifton Road: SR 16 Overpass to Westerly City Limits	2.11	2,000,000	0	2,000,000	2029	P	ALL		0		0	2,000,000
2.11	Old Clifton Rd & McCormick Woods Drive Intersection Design and construction of intersecion (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.	Old Clifton Rd/ McCormick Woods Dr. Intersection	0	250,000	0	250,000	2030	P	PE		0		0	250,000
				750,000	0	750,000	2031	P	CN		0		0	750,000

**City of Port Orchard Transportation Improvement Program (TIP)
For 2022-2035 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Phase		Phase Start Year	Funding Status	Phase	Federal		State		
					2022-2027	2028-2035				Fund Code	Federal Funds	Fund Code	State Funds	Local Funds
2.12	Melcher Street Widening Melcher Street West is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Melcher Street: Pottery Avenue to Sherman Avenue	0.4	750,000	0	750,000	2030	P	ALL		0		0	750,000
3.3	Fireweed Road Widening Fireweed is currently a narrow two lane road. The reconstruction would widen the road to allow for safe travel lanes, bike lanes, sidewalks and a stormwater system.	Fireweed Road: Sidney Avenue to South Flower Avenue	0.25	750,000	0	750,000	2033	P	ALL		0		0	750,000
3.4	Sedgwick Road West to Glenwood Complete Street improvements within city limits, associated with SKIA access from SW Lake Flora Road.	Sedgwick West: SR-16 to Glenwood Road.	0.77	15,000,000	0	15,000,000	2035	P	ALL		0		0	15,000,000
3.5	Sherman Avenue Widening Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Sherman Avenue: Fireweed Road to Terminus at SR 16	0.35	750,000	0	750,000	2030	P	ALL		0		0	750,000
3.6	Tremont St Widening - Port Orchard Blvd (Ph. 2) Construct roundabouts at Tremont Street/PO Blvd. and Bay Street (SR166)/PO Blvd. and curb, gutter, bike lanes, sidewalks, street lighting, storm drainage and Schedule 74 Undergrounding.	Port Orchard Blvd. Tremont Street to Bay Street (SR166)	1.1	809,250 520,231 7,225,434	0 0 0	809,250 520,231 7,225,434	2031 2033 2035	P P P	PE RW CN	STP(U) STP(U) STP(U)	700,000 450,000 6,250,000		0 0 0	109,250 70,231 975,434
3.5	Pottery Avenue Widening Tremont to SR16 Pottery is currently a two-lane road, it needs to be widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater system.	Pottery Avenue Tremont Street SR 16 Overpass	0.95	500,000 750,000 2,950,000	500,000 750,000 2,950,000	0 0 0	2024 2025 2026	P P P	PE RW CN	STP(U) STP(U) STP(U)	432,500 648,750 2,292,250		0	67,500 101,250 657,750
3.6	Old Clifton Berry Lake Road Intersection Intersection Improvement by Kitsap County		0	0	0	0					0		0	0
Total Tier 2 Capital Projects				95,422,213	45,167,609	50,254,604					52,481,462		1,600,000	41,340,751
Maintenance Project														
2.9	Sidney Avenue (North of SR 16) Overlay Mill/fill repair and overlay of Pottery/Sidney Avenue and reconstructed curb, gutter, sidewalk, curbramps and bike lane. Prior Fed\$: None	Pottery/Sidney Avenue: Lippert Drive to SR 16	0.5	500,000	0	0		P	ALL					500,000
2.10	Cline Avenue Repairs - continued Replace sidewalk and parking strip on the west side of the road, the east side has already been replaced.	Cline Avenue: Kitsap Street to Dwight Street	0.13	200,000	0	0		P	ALL					200,000
Total Tier 2 Maintenance Projects				700,000	0	0					0		0	700,000

TRANSPORTATION IMPACT FEE PROJECT LIST

Project ID	Project Description	Total Cost	Phase	
1.1	Tremont Street Widening	\$ 17,500,000	CN	
1.3	SR 160 Corridor Pre-Design	\$ 100,000	PE	
1.4	Bethel Corridor Re-Engineering	\$ 750,000	PE	
1.5	Anderson Hill/Clifton Intersection	\$ 1,000,000	PE, RW & CN	McW
1.6	Old Clifton/Campus Parkway Intersection	\$ 1,000,000	PE, RW & CN	McW
1.8	Bay Street Pedestrian Seg#3B (Bay Ford Redevelopment)	\$ 346,821	CN	
2.1	Sedgwick West	\$ 1,156,070	PE & RW	
2.2	Sedgwick West	\$ 3,468,208	CN	
2.3	Bethel Corridor	\$ 36,468,208	RW & CN	
2.4	SR 160 Roundabout #1	\$ 1,481,481	PE, RW & CN	
2.5	SR 160 Roundabout #2	\$ 1,481,481	PE, RW & CN	
2.6	SR 160 Corridor Final design	\$ 500,000	PE	
2.7	SR 160 Corridor	\$ 10,000,000	CN	
2.8	Sidney Avenue South Widening	\$ 6,261,850	PE, RW & CN	
2.9	Pottery Avenue Widening	\$ 1,600,000	PE, RW & CN	
2.10	Old Clifton Shoulder & Pedestrian	\$ 2,000,000	PE, RW & CN	McW
2.11	Old Clifton/McCormick Woods Drive Intersection	\$ 1,000,000	PE, RW & CN	McW
		\$ 86,114,119		

McCormick Projects

Appendix B: Plans Adopted by Reference

PLAN OR DOCUMENT
South Kitsap School District 2014-2019 Capital Facilities Plan
West Sound Utility District / Joint Wastewater Treatment Facility 2009 Capital Facilities Plan
West Sound Utility District 2007 Sewer Plan
West Sound Utility District 2013 Water Plan
Kitsap County 2003 South Kitsap UGA/ULID#6 Sub-Area Plan & EIS
Kitsap County 2012 Port Orchard/South Kitsap Sub-Area Plan
2016 Kitsap County Comprehensive Plan 10-Year Update
City of Port Orchard 1987 Blackjack Creek Comprehensive Management Plan
City of Port Orchard 1994 Ross Creek Comprehensive Management Plan
City of Port Orchard 2005 Economic Development Plan
City of Port Orchard 2010 McCormick Village Park Plan
City of Port Orchard 2012 Shoreline Master Program
City of Port Orchard 2013 Public Art Program
City of Port Orchard 2014 – 2020 Capital Facilities Plan
City of Port Orchard 2015 Water System Plan
City of Port Orchard 2015 Comprehensive Sanitary Sewer Plan Update
City of Port Orchard 2016 Transportation Plan Update
City of Port Orchard 2016 Comprehensive Parks Plan
City of Port Orchard 2016 Transportation Impact Fee Project List
City of Port Orchard 2020-2025/2026-2039 <u>2021-2026/2027-2040</u> – 6 Year/20 Year Transportation Improvement Plan
City of Port Orchard Bethel/Sedgwick Corridor Plan and Appendices A-F

2020 City-Sponsored Map Amendments – Narrative

In 2017, the City adopted new zoning classifications that replaced those previously shown on the adopted City Zoning Map. When preparing the new Zoning Map, the City also took the opportunity to make corresponding changes on the Comprehensive Plan's Land Use Map for certain properties, which more closely corresponded to the revised zoning, existing and adjacent development, intended land uses and site conditions (including the presence of critical areas).

City staff noted that during this update of both the Zoning Map and the Land Use Map, the land use designation of some parcels was overlooked, and they did not receive the correct land use designation to correspond with their new zoning, and as such the Comp Plan/Zoning maps are inconsistent. To resolve these errors, staff have proposed a number of Land Use Map changes which will make the zoning and land use designations of these parcels consistent. Although the City is the applicant for these revisions, all property owners will be notified of the amendment application.

No development is proposed or associated with these map amendments.

ATTACHMENT A
2020 City-Sponsored Comp Plan/Zoning Cleanup Amendment
List of Affected Properties

<u>No.</u>	<u>Name/Use</u>	<u>Parcel No.</u>	<u>Address</u>	<u>Zoning*</u>	<u>Current Comp Plan*</u>	<u>Proposed Comp Plan*</u>
1	Christian Life Center	4526-000-012-0102	1780 SE Lincoln Ave	CI	LDR	PCS
	«	362401-3-015-2002	«	«	«	«
	«	362401-3-042-2009	«	«	«	«
	«	362401-3-043-2008	«	«	«	«
	«	362401-3-044-2007	«	«	«	«
2	SK Blvd Detention Pond	342401-4-079-2005	466 South Kitsap Blvd	PF	GB	PCS
3	Bethany Lutheran Church	4038-001-004-0101	151 Tremont St	CI	MDR	PCS
4	Forest Park Convenience Mart	4054-007-019-0001	500 South St	NMU	MDR	C
5	St. Gabriel Catholic Church	362401-2-041-2002	1150 Mitchell Ave	CI	HDR	PCS
6	Armory Building	362401-1-014-2007	1950 SE Mile Hill Dr	PF	C	PCS
7	City Property (vacant)	252401-3-045-2009	N/A	CI	HDR	PCS

ATTACHMENT A
2020 City-Sponsored Comp Plan/Zoning Cleanup Amendment
List of Affected Properties

<u>No.</u>	<u>Name/Use</u>	<u>Parcel No.</u>	<u>Address</u>	<u>Zoning*</u>	<u>Current Comp Plan*</u>	<u>Proposed Comp Plan*</u>
8	Mitchell Park	252401-3-035-2001	N/A	PR	HDR	PCS
9	United Methodist Church	4650-015-011-0000	711 Kitsap St	CI	MDR	CI
	"	4650-015-012-0009	"	"	"	"
	"	4650-015-013-0008	"	"	"	"
	"	4650-015-014-0007	"	"	"	"
10	Port Warehouse Property	4055-010-001-0301	551 Bay St	PF	C	PCS
11	Waterfront Park	4028-001-011-0005	N/A	PR	C	PCS
	"	4028-001-001-0007	"	"	"	"
	"	4053-016-001-0003	"	"	"	"
	"	4053-016-004-0000	"	"	"	"
	"	4053-015-002-0004	"	"	"	"
	"	4053-015-001-0005	1001 Bay St	"	"	"
	"	4053-015-002-0004	N/A	"	"	"
	"	4053-015-003-0003	"	"	"	"

ATTACHMENT A
2020 City-Sponsored Comp Plan/Zoning Cleanup Amendment
List of Affected Properties

<u>No.</u>	<u>Name/Use</u>	<u>Parcel No.</u>	<u>Address</u>	<u>Zoning*</u>	<u>Current Comp Plan*</u>	<u>Proposed Comp Plan*</u>
11	Waterfront Park (contd)	4053-014-008-0008	"	"	"	"
	"	4053-015-005-0001	"	"	"	"
	"	4053-015-006-0000	"	"	"	"
	"	4053-015-007-0009	"	"	"	"
	"	4053-015-010-0004	"	"	"	"
	"	4053-016-007-0007	"	"	"	"
12	Rockwell Park	4063-001-001-0201	1101 Bay St	PR	C	PCS
13	Laureen Walton (SFR)	352401-2-037-2009	240 Melcher St W	GB/R2	MDR	GB/MDR
14	Kitsap County General	262401-4-024-2001	715 Sidney Ave	NMU	MDR	C
	"	4064-000-001-0004	717 Sidney Ave	"	"	"
15	Christine Stansberry (SFR)	242601-4-023-2002	812 Ada St	NMU	MDR	C

ATTACHMENT A
2020 City-Sponsored Comp Plan/Zoning Cleanup Amendment
List of Affected Properties

<u>No.</u>	<u>Name/Use</u>	<u>Parcel No.</u>	<u>Address</u>	<u>Zoning*</u>	<u>Current Comp Plan*</u>	<u>Proposed Comp Plan*</u>
16	Shahbaz & Elizabeth Naftchi	4064-000-002-0003	719 Sidney Ave	NMU	MDR	C
	(SFR) “	262401-4-026-2009	807 Sidney Ave	NMU	MDR	C
17	Hillside Professional Bldg	4650-001-011-0109	569 Division St	R2	MDR	C/BPMU Zoning

*** Legend:**

C = Commercial

CI = Civic & Institutional

GB = Greenbelt

NMU = Neighborhood Mixed Use

MDR = Medium Density Residential

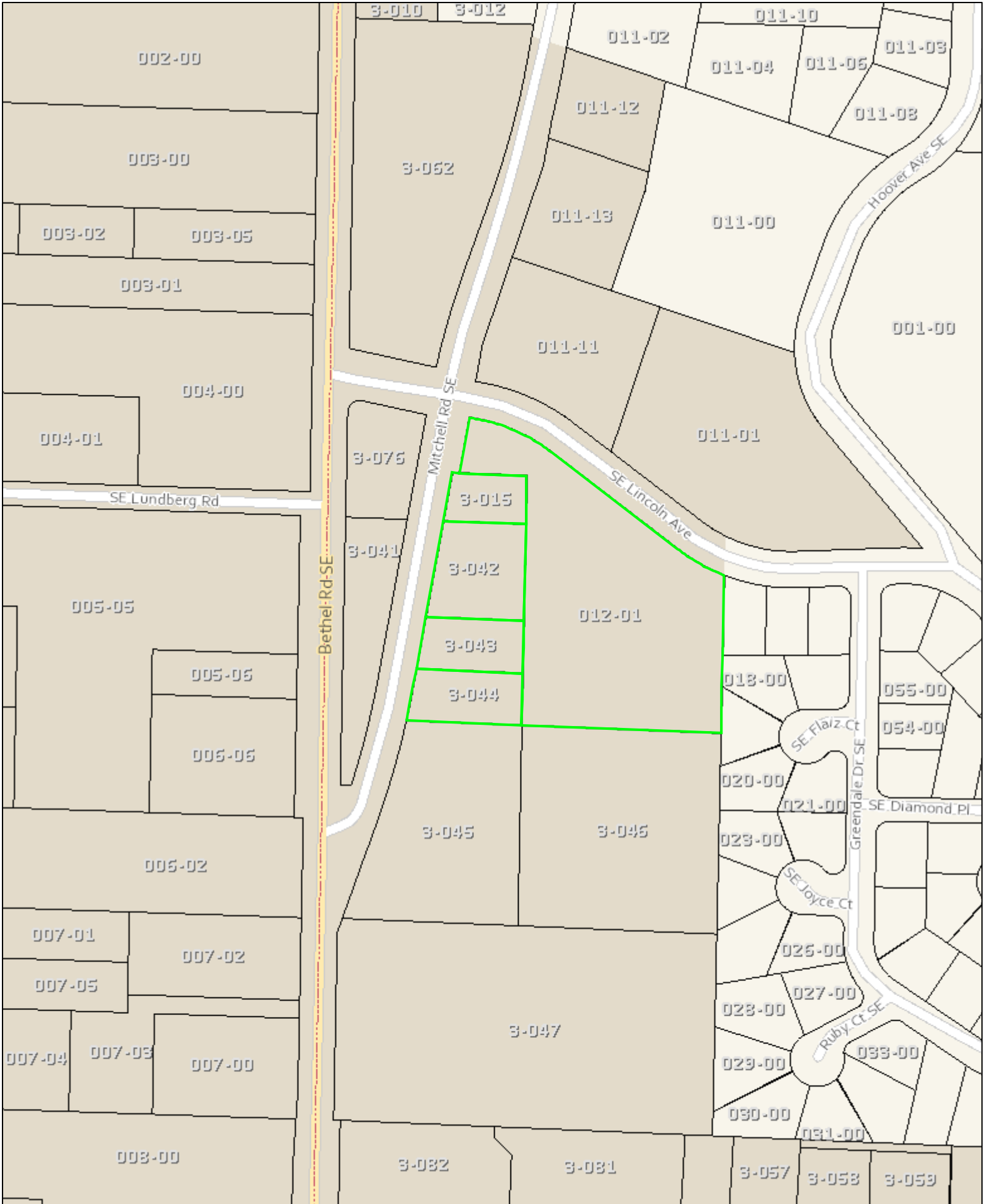
PCS = Public & Community Services

PF = Public Facilities

PR = Parks & Recreation

R2 = Residential 2

No. 1 - Christian Life Center



Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet
Parcel No: 362401-3-044-2007 TaxPayer: CHRISTIAN LIFE CENTER INC Site Address: 2915 MITCHELL RD SE

Kitsap Co. Parcel Search Application



No. 2 - SK Blvd Detention Pond



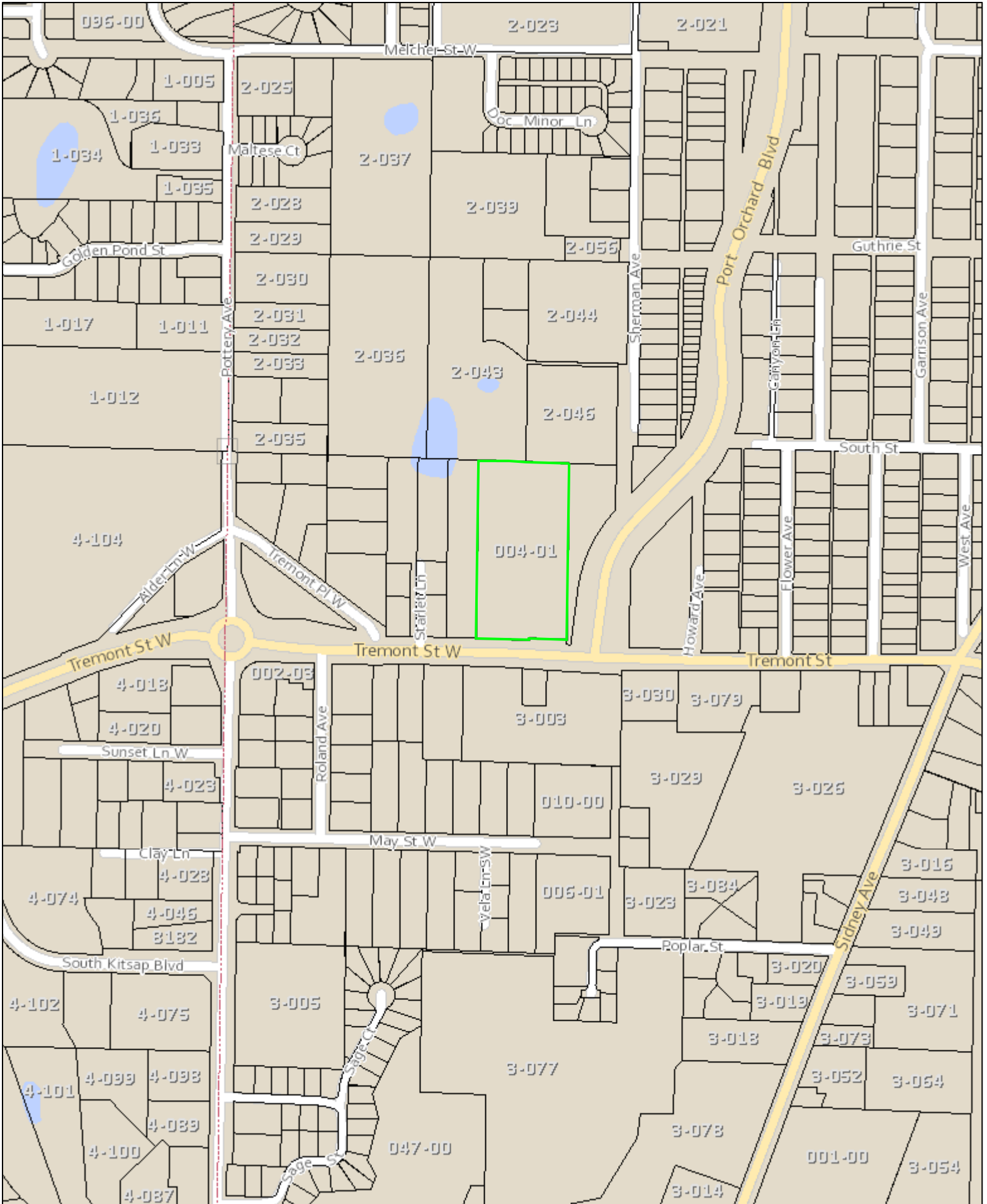
Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet
Parcel No: 342401-4-079-2005 TaxPayer: SOUTH KITSAP BLVD DET POND Site Address: 446 SOUTH KITSAP BLVD

Kitsap Co. Parcel Search Application



No. 3 - Bethany Lutheran Church



Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 400 feet

Kitsap Co. Parcel Search Application

Parcel No: 4038-001-004-0101 TaxPayer: BETHANY LUTHERAN CHURCH Site Address: 151 TREMONT ST W



No. 4 - Forest Park Convenience Mart



Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 100 feet

Kitsap Co. Parcel Search Application

Parcel No: 4054-007-019-0001 TaxPayer: ALI KHALID ABDULWALI Site Address: 500 SOUTH ST



No. 5 - St. Gabriel Catholic Church



Comments

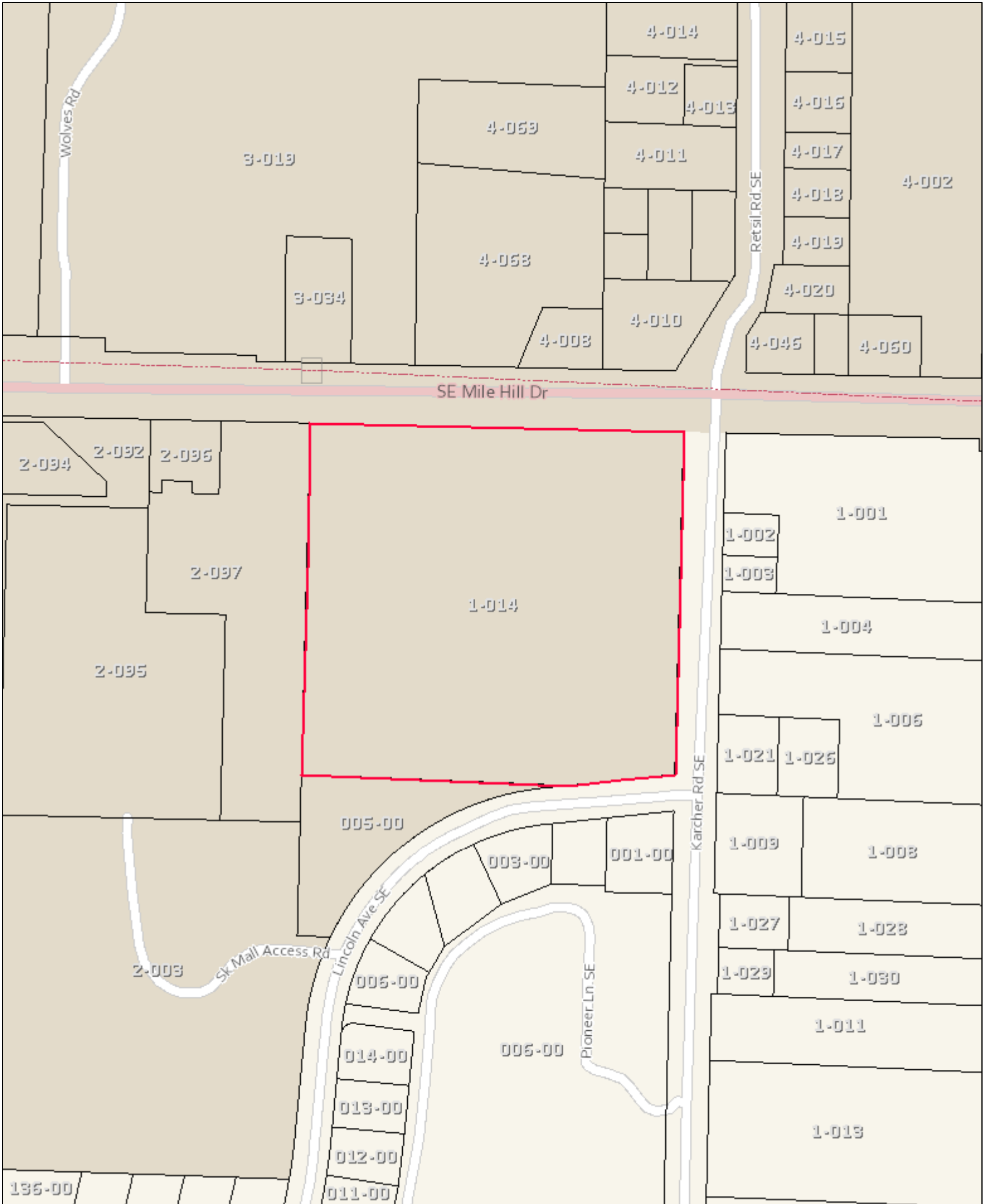
Parcel No: 362401-2-041-2002 TaxPayer: CORP OF CATHOLIC ARCHBISHOP Site Address: 1150 MITCHELL AVE

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet

Kitsap Co. Parcel Search Application



No. 6 - Armory Building



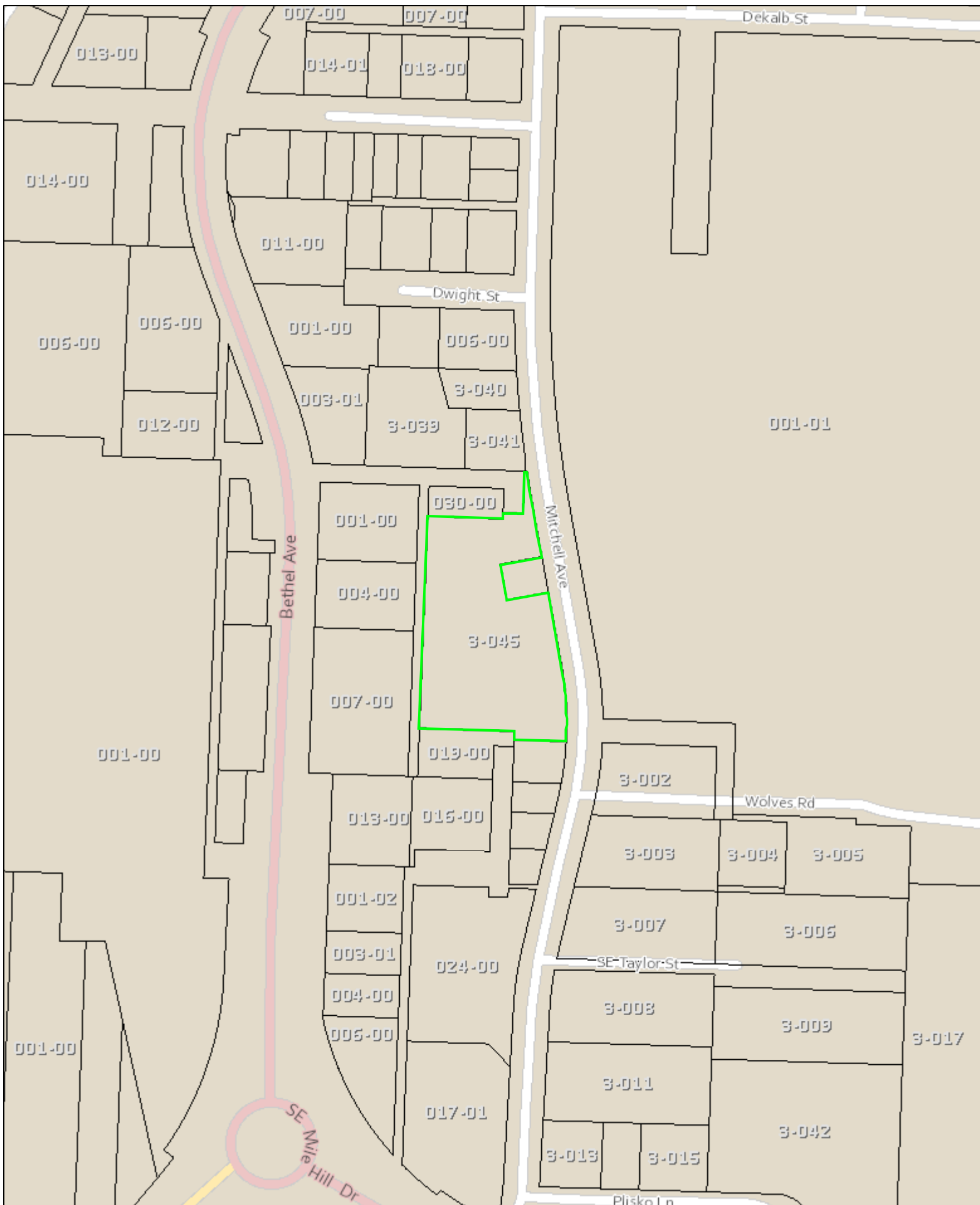
Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet
Parcel No: 362401-1-014-2007 TaxPayer: STATE AGENCY LANDS Site Address: MULTIPLE ADDRESSES ON FILE

Kitsap Co. Parcel Search Application



No. 7 - City Property



Comments

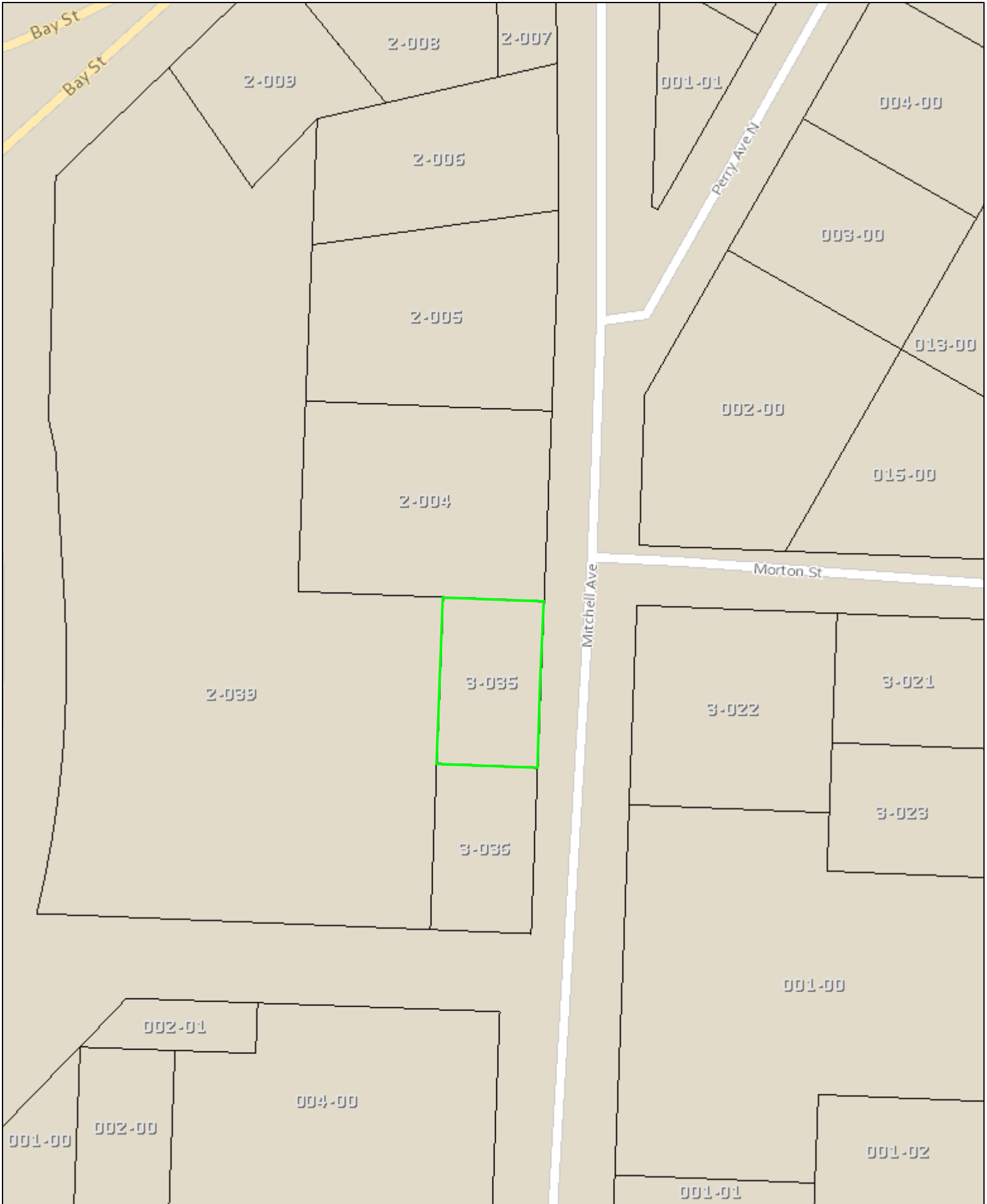
Parcel No: 252401-3-045-2009 TaxPayer: CITY OF PORT ORCHARD Site Address: NO ADDRESS FOUND

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet

Kitsap Co. Parcel Search Application



No. 8 - Mitchell Park



Comments

Parcel No: 252401-3-035-2001 TaxPayer: MITCHELL PARK Site Address: NO ADDRESS FOUND

** This map is not a substitute for field survey ** Map Scale: 1 inch = 60 feet

Kitsap Co. Parcel Search Application



No. 9 - United Methodist Church



Comments

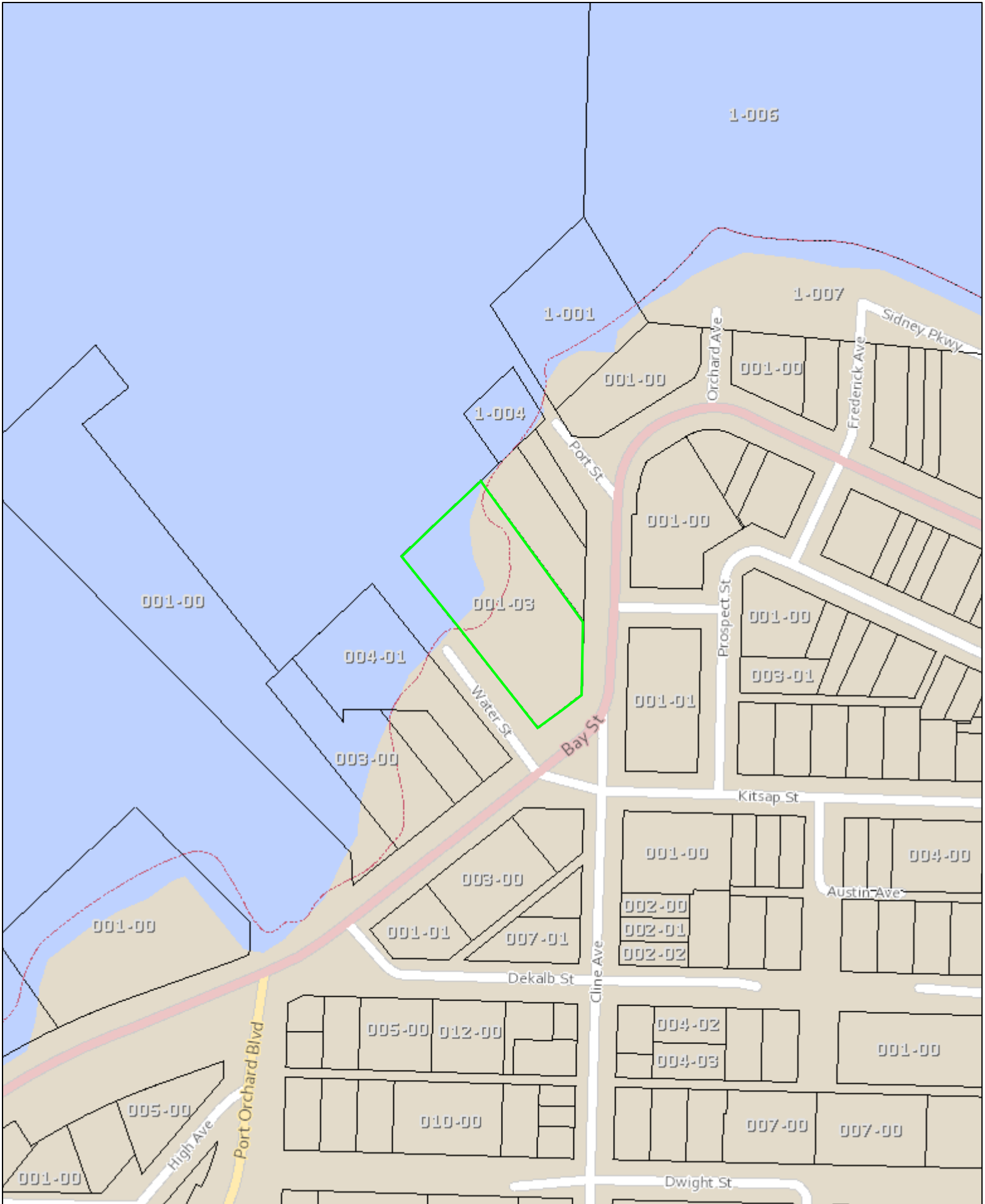
Parcel No: 4650-015-014-0007 TaxPayer: UNITED METHODIST CHURCH OF Site Address: NO ADDRESS FOUND

** This map is not a substitute for field survey ** Map Scale: 1 inch = 100 feet

Kitsap Co. Parcel Search Application



No. 10 - Port Warehouse Property



Comments

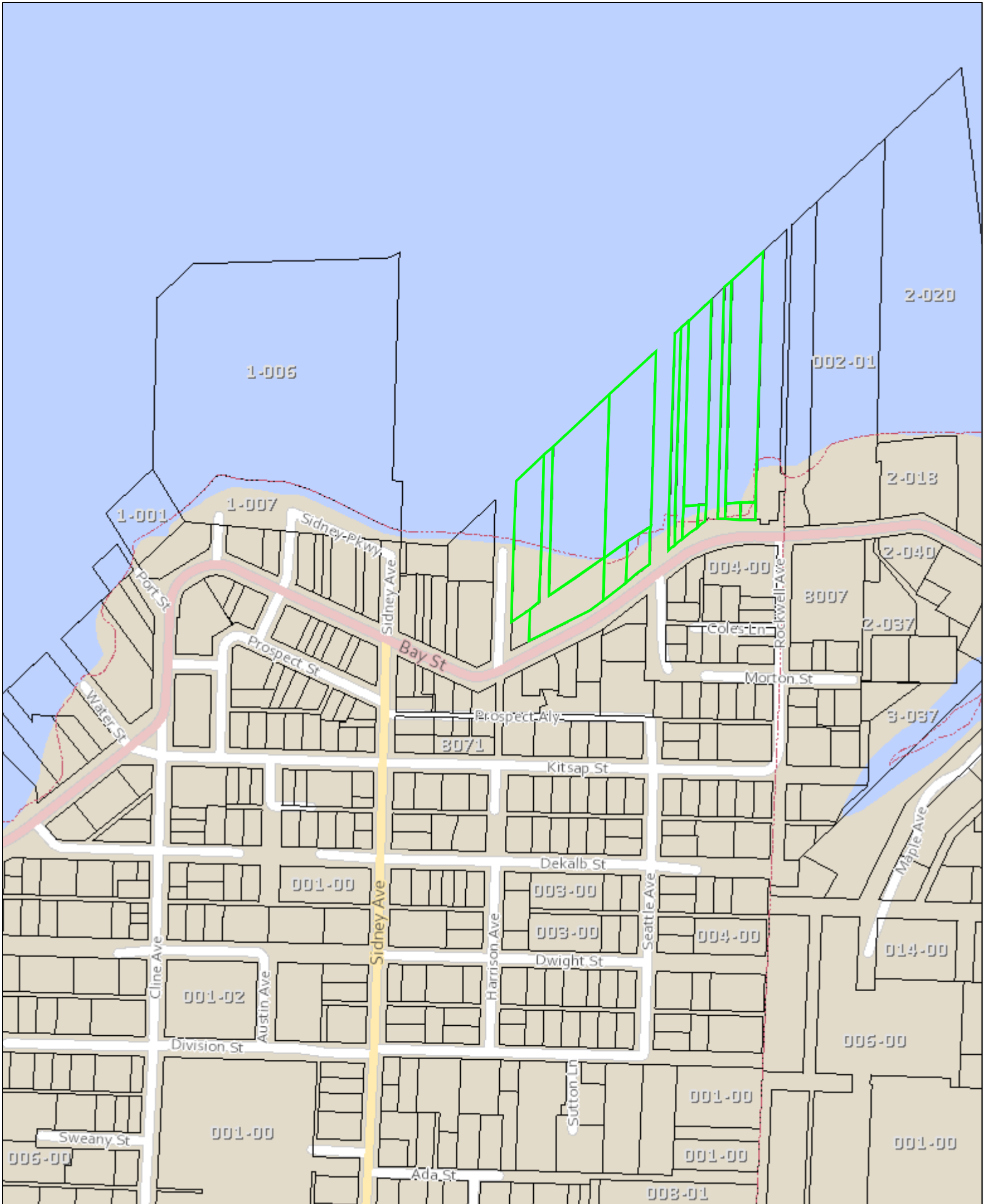
Parcel No: 4055-010-001-0301 TaxPayer: PORT OF BREMERTON Site Address: 551 BAY ST

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet

Kitsap Co. Parcel Search Application



No. 11 - Waterfront Park



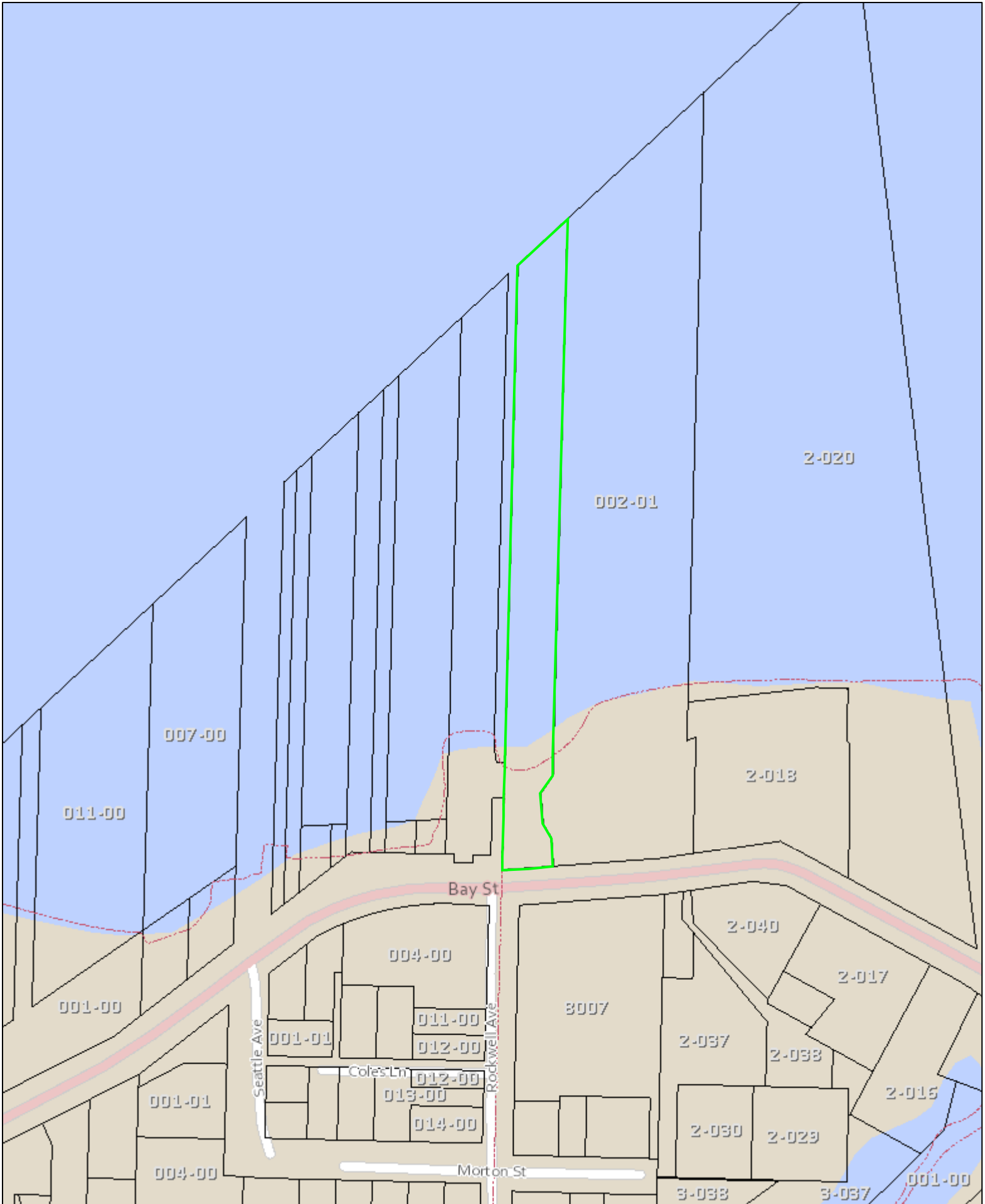
Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 400 feet
Parcel No: 4053-015-008-0008 TaxPayer: PORT OF BREMERTON Site Address: NO ADDRESS FOUND

Kitsap Co. Parcel Search Application



No. 12 - Rockwell Park



Comments

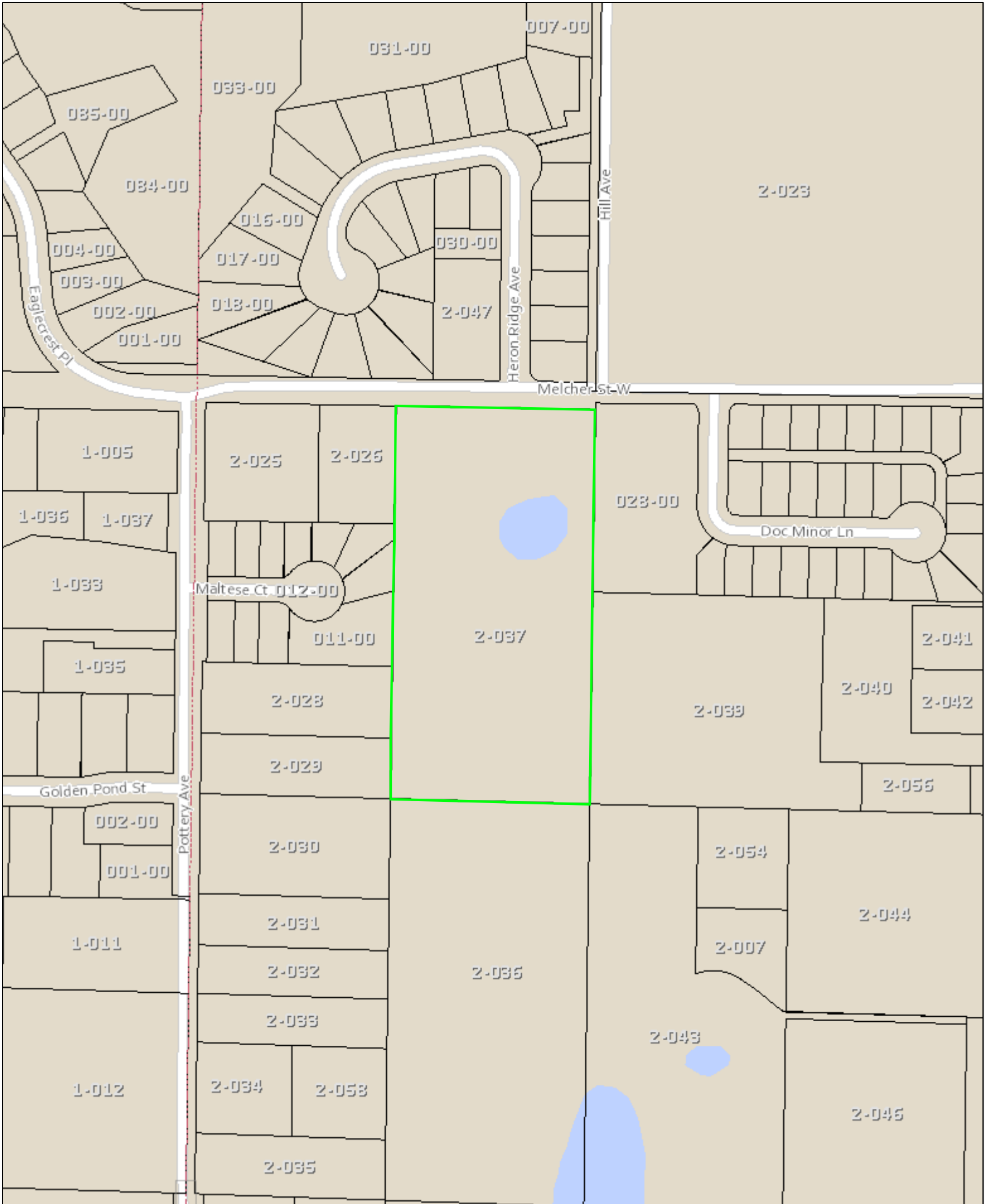
Parcel No: 4063-001-001-0201 TaxPayer: CITY OF PORT ORCHARD Site Address: 1101 BAY ST

** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet

Kitsap Co. Parcel Search Application



No. 12 - Laureen Walton Property



Comments

Parcel No: 352401-2-037-2009 TaxPayer: WALTON LAUREEN E Site Address: 240 MELCHER ST W

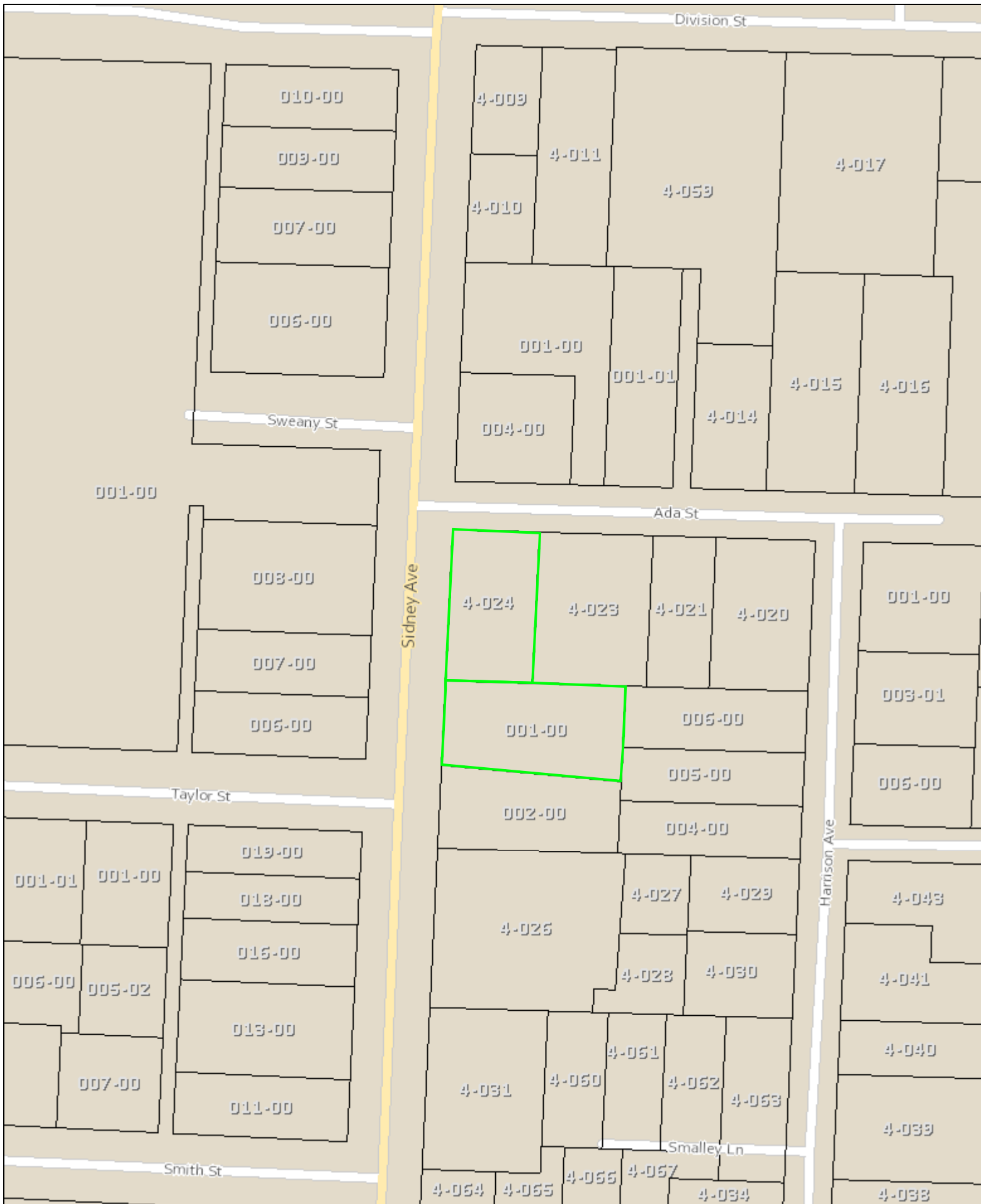
** This map is not a substitute for field survey ** Map Scale: 1 inch = 200 feet

Kitsap Co. Parcel Search Application



Printed January 6, 2020

No. 14 - Kitsap County General Store



Comments

Parcel No: 4064-000-001-0004 TaxPayer: KITSAP COUNTY GENERAL. Site Address: 717 SIDNEY AVE

** This map is not a substitute for field survey ** Map Scale: 1 inch = 100 feet

Kitsap Co. Parcel Search Application



No. 15 - Christine Stansberry Property



Comments

Parcel No: 262401 4-023-2002 TaxPayer: STANSBERRY CHRISTINE Site Address: 812 ADA ST

** This map is not a substitute for field survey ** Map Scale: 1 inch = 100 feet

Kitsap Co. Parcel Search Application



No. 16 - Shahbaz/Naftchi Property



Comments

** This map is not a substitute for field survey ** Map Scale: 1 inch = 100 feet
Parcel No: 4064-000-002-0003 TaxPayer: NAFTCHI SHAHBAZ & ELIZABETH Site Address: 719 SIDNEY AVE

Kitsap Co. Parcel Search Application



No. 17 - Hillside Professional Building



Comments

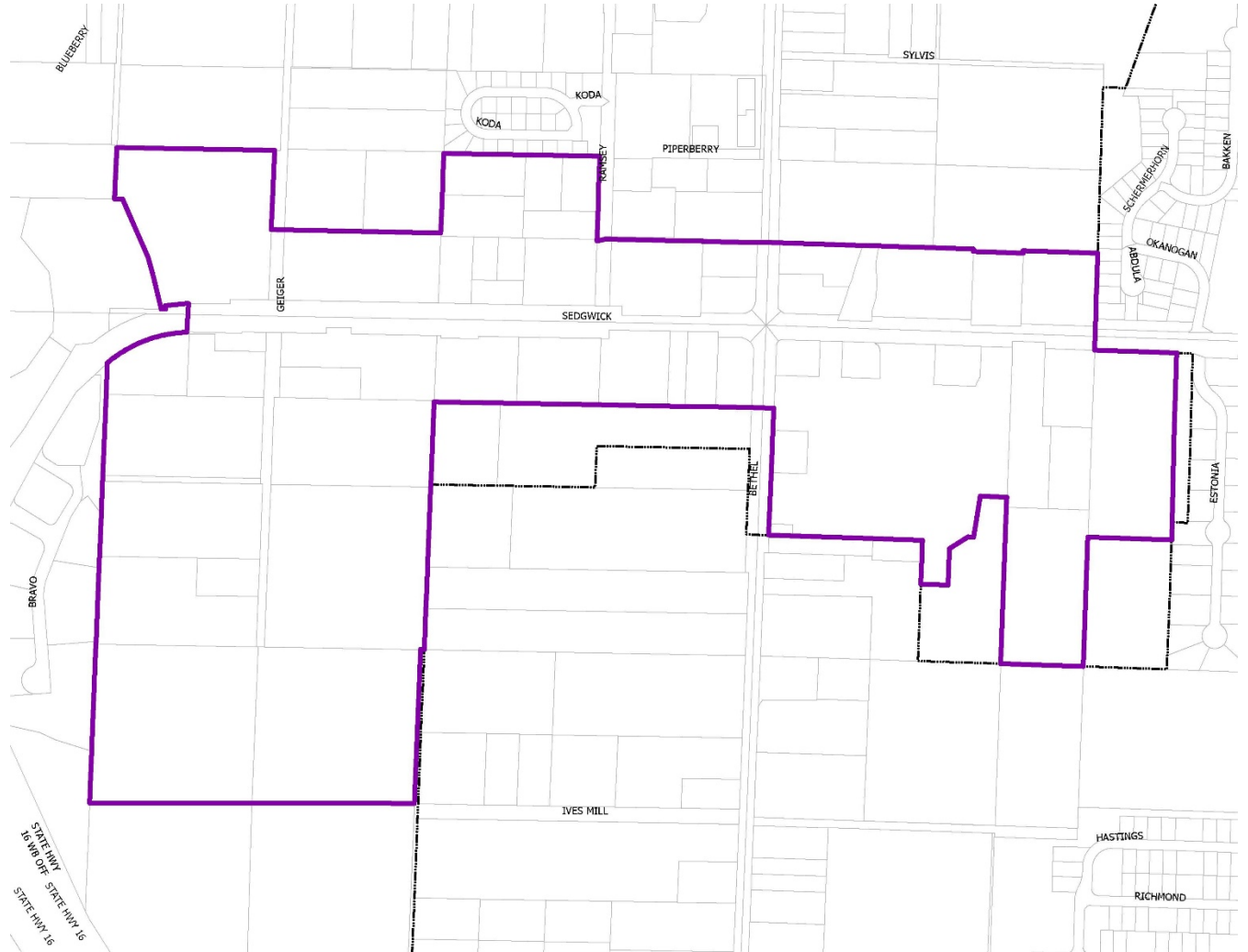
** This map is not a substitute for field survey ** Map Scale: 1 inch = 100 feet
Parcel No: 4650-001-011-0109 TaxPayer: PORT ORCHARD DEV LLC Site Address: 569 DIVISION ST

Kitsap Co. Parcel Search Application



Geiger Road LLC Text Amendment

The proposed text amendment to policy 2.7.5.7 in the Centers section of the Land Use Element, and the accompanying illustration, would increase the size of the Sedgwick Bethel Countywide Center from 141 acres to 161 acres, with the addition of 20 acres to the southern boundary of the center, south of Geiger Rd.





STATE HWY 15/15B ON

SEASIDE

BRAVO

DECKER

STATE HWY 15B OFF

STATE HWY 15B ON

STATE HWY 15

STATE HWY 15

MELINE

DOGWOOD

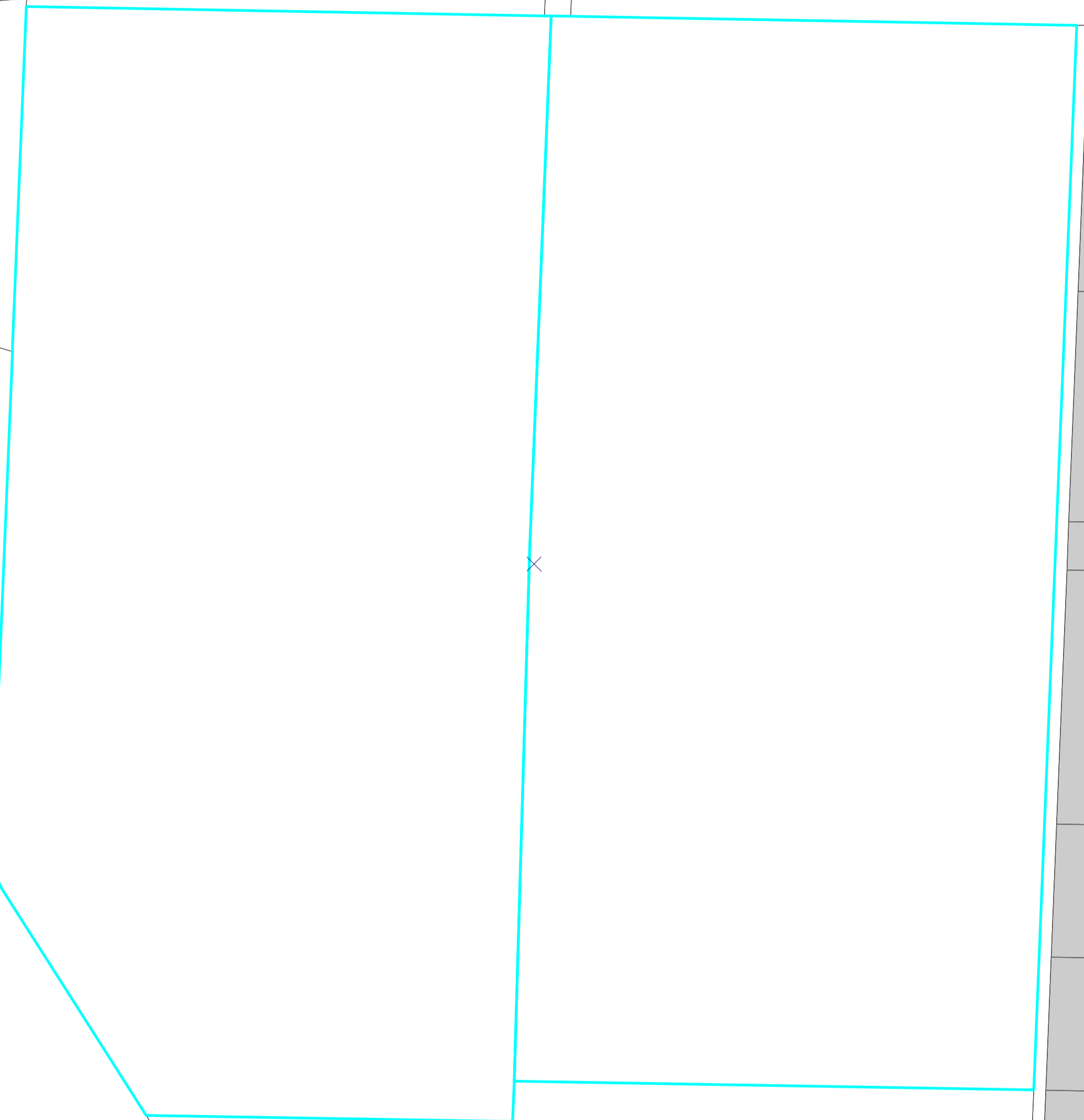
FERRATE

BETHEL

IVES MILL

MARTEL MOBILE

OREGON



JAN 31 2020

Project Narrative

CITY OF PORT ORCHARD
COMMUNITY DEVELOPMENT

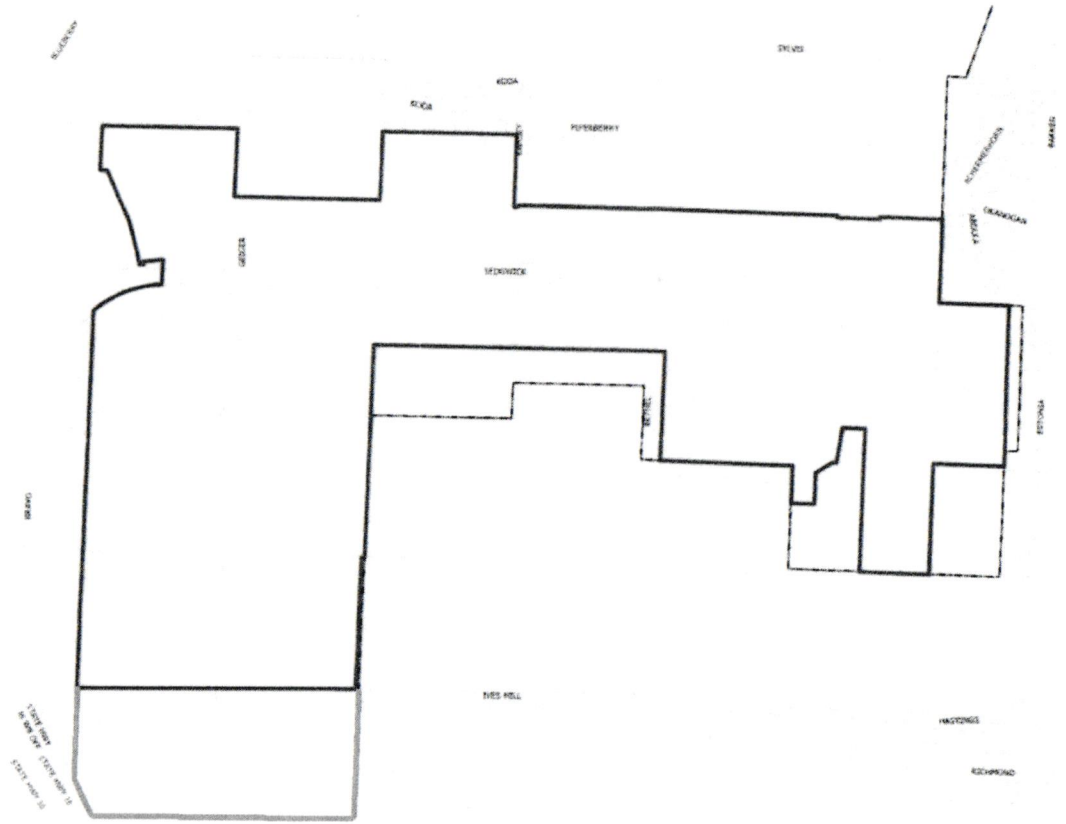
Sedgwick Bethel KAS 2/14/20

KAS 2/14/20

The proposed text amendment would increase the ~~Bethel Lund~~ Countywide Center area from "114 acres" to "134 acres". The current southern boundary of this Center bisects (does not follow our parcel lines) two 20 acre parcels. The proposed addition of the southern half (two 10 acre sections, total of 20 additional acres) of our properties would allow the entirety of our future multi family project to be included within the ~~Bethel Lund~~ Countywide Center. The purple line in the drawing below shows the current boundary and the change in text from "~~114~~ 141 acres" to "~~114~~ 134 acres" would allow the boundary to follow our parcel lines, which is shown in orange below.

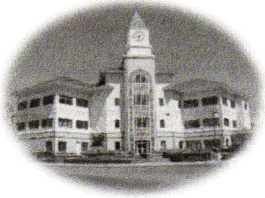
Sedgwick Bethel KAS 2/14/20

KAS 2/14/20



JAN 31 2020

CITY OF PORT ORCHARD
COMMUNITY DEVELOPMENT



CITY OF PORT ORCHARD
Permit Center

MASTER PERMIT APPLICATION FORM

For Title 20 permit types. Check the boxes on page 2 for all permits applied for at this time.

AN INCOMPLETE APPLICATION WILL NOT BE ACCEPTED

1. PROJECT INFORMATION:	
Project Name: Glenmora Apartments	Parcel Size: 43.9 Acres
Site Address/ Location: 5074 Geiger Rd, Port Orchard, WA 98367	
Tax Parcel Number(s): 112301-1-023-20-06, 4800-000-024-01-05, & 4800-000-025-00-05	
Existing Use of Property: Vacant Land	
Project Description / Scope of Work: 320+/- unit garden-style apartment complex.	
List any permits or decisions previously obtained for this project: None	
Is your project served by public water and/or public sanitary sewer systems? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes: Sewer Provider: City of Port Orchard Water Provider: City of Port Orchard If no: Kitsap Public Health District approval documentation must be submitted with this application.	
Is the project within the floodplain? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Is the project within 200' of the shoreline? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Zoning Designation: R4	Overlay District Designation: -
These surface waterbodies are on or adjacent to the property: (check all that apply) <input type="checkbox"/> Saltwater <input type="checkbox"/> Creek <input checked="" type="checkbox"/> Pond <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> None	
Does the project include new construction within 200' of a geologically hazardous area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Was there a Pre-Application meeting with Staff for this project? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes: date _____	
2. WATER, SEWER, AND TRANSPORTATION CAPACITY VERIFICATION.	
Check the box below that applies:	
<input type="checkbox"/> Concurrency is not required. This permit type is exempt per POMC 20.180.004(1)(a – t). List the code reference letter (a – t) and the permit type: _____	
<input type="checkbox"/> An application for a Capacity Reservation Certificate (CRC) for water, sewer and transportation is included with this submission.	
<input type="checkbox"/> A previously issued and unexpired city-issued CRC for Water, Sewer, and Transportation is included with this submission. (Provide two copies.)	
<input type="checkbox"/> A combination of documents which in total verifies and/or is an application for water, sewer, and transportation capacity is included with this submission: (Check all document types that apply.) <input type="checkbox"/> City document(s) <input type="checkbox"/> from other Utility District(s) <input type="checkbox"/> from the Health District	
<input type="checkbox"/> Demolition of an existing building or termination of previous use was within the last five years. There is no net impact increase by the proposed new structure or land use on city's water, sewer, or road facilities. (A copy of the Demolition permit or prior use records are required.)	

LU20-CPA TEXT-02

3. PERMIT TYPES. Check all types that you are applying for at this time.

Land Use / Planning:

<input type="checkbox"/> Accessory Dwelling Unit	<input type="checkbox"/> Final Plat	<input type="checkbox"/> Shoreline (check all that apply):
<input type="checkbox"/> Administrative Interpretation	<input type="checkbox"/> Final Plat, Alteration	<input type="checkbox"/> Substantial Development, Hearing
<input type="checkbox"/> Binding Site Plan, Preliminary	<input type="checkbox"/> Final Plat, Vacation	<input type="checkbox"/> Substantial Development, Admin.
<input type="checkbox"/> Binding Site Plan, Alteration of Prelim.	<input type="checkbox"/> Non-conforming Use	<input type="checkbox"/> Conditional Use Permit, Hearing
<input type="checkbox"/> Binding Site Plan, Final	<input type="checkbox"/> Preliminary Plat	<input type="checkbox"/> Conditional Use Permit, Admin.
<input type="checkbox"/> Binding Site Plan, Alteration of Final	<input type="checkbox"/> Preliminary Plat, Minor Modifications	<input type="checkbox"/> Variance, Hearing
<input type="checkbox"/> Binding Site Plan, Vacation of Final	<input type="checkbox"/> Preliminary Plat, Major Modifications	<input type="checkbox"/> Short Plat, Preliminary
<input type="checkbox"/> Boundary Line Adjustment	<input type="checkbox"/> Pre-submittal Design Review	<input type="checkbox"/> Short Plat, Alteration to Preliminary
<input type="checkbox"/> Comprehensive Plan Map Amend.	<input type="checkbox"/> Rezone	<input type="checkbox"/> Short Plat, Final
<input checked="" type="checkbox"/> Comprehensive Plan Text Amend.	<input type="checkbox"/> SEPA	<input type="checkbox"/> Short Plat, Alteration of Final
<input type="checkbox"/> Conditional Use Permit	<input type="checkbox"/> Shoreline Exemption	<input type="checkbox"/> Short Plat, Vacation of Final
<input type="checkbox"/> Critical Areas Review	<input type="checkbox"/> Sign (Land Use regulations)	<input type="checkbox"/> Temporary Use Permit
<input type="checkbox"/> Design Review Board Project Review	<input type="checkbox"/> Sign, Master Sign Plan	<input type="checkbox"/> Temporary Use Permit Extension
<input type="checkbox"/> Development Agreement	<input type="checkbox"/> Sign Variance	<input type="checkbox"/> Variance, Administrative
	<input type="checkbox"/> Statement of Restrictions	<input type="checkbox"/> Variance, Hearing

Public Works:

<input type="checkbox"/> Capacity Reservation Certificate	<input type="checkbox"/> Right-of-Way Permit	<input type="checkbox"/> Tree Cutting Permit (Minor LDAP)
<input type="checkbox"/> Land Disturbing Activity Permit, Major	<input type="checkbox"/> Stormwater Drainage Permit	<input type="checkbox"/> Variation from Engineering Standards
<input type="checkbox"/> Land Disturbing Activity Permit, Minor	<input type="checkbox"/> Street Use Permit	<input type="checkbox"/> Water and/or Sewer Connection

Building:

<input type="checkbox"/> Commercial, New building / Addition	<input type="checkbox"/> Demolition	<input type="checkbox"/> Residential Plumbing
<input type="checkbox"/> Commercial, Alteration / Repairs	<input type="checkbox"/> Manufactured Home	<input type="checkbox"/> Residential Mechanical
<input type="checkbox"/> Commercial Tenant Improvement	<input type="checkbox"/> Multi-family (3 units or more)	<input type="checkbox"/> Re-roof
<input type="checkbox"/> Commercial Plumbing	<input type="checkbox"/> Residential, New	<input type="checkbox"/> Sign (Construction of)
<input type="checkbox"/> Commercial Mechanical	<input type="checkbox"/> Residential, Addition / Alteration	<input type="checkbox"/> Siding, Windows and/or Doors

Fire Code:

<input type="checkbox"/> Fire Sprinkler	<input type="checkbox"/> Fireworks Display	<input type="checkbox"/> Standpipe System
<input type="checkbox"/> Fire Alarm	<input type="checkbox"/> Fireworks Sales	<input type="checkbox"/> Temporary Tent / Membrane Structure
<input type="checkbox"/> Fire Suppression System	<input type="checkbox"/> High Pile Storage	<input type="checkbox"/> Tank Install / Decommission

Other:

<input type="checkbox"/> Address Request	<input type="checkbox"/> Floodplain Development Permit	<input type="checkbox"/> Site Plan Checklist
<input type="checkbox"/> Design Standards Departure Request	<input type="checkbox"/> Road Name Request	

Other: (list)

4. CONTACT INFORMATION. Use additional sheets if needed to list more contacts.

Applicant (Company and contact name): Geiger Road LLC

Relationship to the Property: Owner Authorized agent

Mailing Address (street, city, state, zip): 4280 SE Mile Hill Dr Suite 200, Port Orchard, WA 98366

Phone: (360) 710-4353 **E-mail:** Lskvinsland@gmail.com

Property Owner (if different than Applicant): _____

Mailing Address (street, city, state, zip): _____

Phone: _____ **E-mail:** _____

Engineer (Company and contact name): _____

Mailing Address (street, city, state, zip): _____

Phone: _____ **E-mail:** _____

Note: Both the Surveyor and the Engineer must be listed for plats.

Surveyor (Company and contact name): _____

Mailing Address (street, city, state, zip): _____

Phone: _____ **E-mail:** _____

Contractor: _____ **Contact Name:** _____

Phone: _____ **E-mail:** _____

Contractor's Mailing Address: _____

Contractor's License/Registration #: _____ **Expiration Date:** _____

City Business License: Yes No (Apply online at: bls.dor.wa.gov) **Revenue Tax# (UBI):** _____

I certify that the contractor(s) (general or specialty) who will perform any of the services for which this permit is issued, is registered with the State of Washington, Department of Labor & Industries, in compliance with chapter 18.27 RCW (law of 1963) under certificate number. _____
Applicant initial here

Authorized Agent Signature: The Authorized Agent, either the Property Owner or the Applicant as listed above, is the primary contact for all project-related questions and correspondence. The Permit Center will email or call the Authorized Agent with requests and/or information about the application. The Authorized Agent is responsible for communicating information to all parties involved with the application. It is the responsibility of the Authorized Agent to ensure their contact information is accurate and that their email account accepts email from the Permit Center.

I affirm that all answers, statements, and information submitted with this application are correct to the best of my knowledge.

OWNER or AGENT: _____ **DATE:** _____

PRINT NAME: _____

Property Owner Signature (select one):

The legal owner of the property is submitting this application, acting as the Agent/Contact for this Project. Sign and date below.

The legal owner of the property authorizes the Applicant to act on his/her behalf as the Agent/Contact for this Project. Sign and date below, or submit a separate signed and dated authorization letter with this application.

By signing this application and applying for approvals under Port Orchard Municipal Code Title 20, the property owner hereby permits free access to the land subject to the application to all agencies with jurisdiction considering the proposal for the period of time extending from the date of application to the time of final action.

OWNER:  **DATE:** 1/28/2020

PRINT NAME: Lars Kvinsland



CITY OF PORT ORCHARD

Permit Center

Office located at 720 Prospect Street
Mailing address: 216 Prospect Street
Port Orchard, WA 98366
(360) 874-5533 • permitcenter@cityofportorchard.us

RECEIVED
PERMIT CENTER

JAN 31 2020

CITY OF PORT ORCHARD
COMMUNITY DEVELOPMENT

COMPREHENSIVE PLAN AMENDMENT

FEES:	Comp Plan Map Amendment: <i>(with or without Rezone)</i>	\$1,875.00
	Comp Plan Text Amendment:	\$500.00
	Technology fee:	\$10.00
	SEPA Review:	\$300.00
	Public Notice sign fee* <i>(each)</i> :	\$40.20
	Fire District Review fee:	\$250.00
	Total Due with Submittal:	\$ 760.00

STAFF USE ONLY	
Received by:	_____
Receipt #:	_____
File #:	LU20-CPA TEXT-01

*Public Notice sign fee only required for Map Amendment

INCOMPLETE APPLICATION WILL NOT BE ACCEPTED.

TYPE OF COMPREHENSIVE PLAN AMENDMENT: *(Check the box that applies)*

For a Comprehensive Plan Text Amendment: *(Complete information below)*

This proposed amendment is for Comprehensive Plan section: 2.7.5.76 *KAS 2/14/20*

Provide a brief description of your proposal: In the second to last sentence, change "114 acres" to "134 acres".

141 acres 161 acres

*KAS
2/14/20*

For a Comprehensive Plan Map Amendment: *(select)* with Rezone without Rezone
(Complete information below)

General location of property and/or address: _____

Location: Section(s) _____ Township _____ Range _____

Current Zoning: _____ Proposed Zoning: _____

Current Comp Plan Designation: _____ Proposed Comp Plan Designation: _____

Proposed Use of the Property: _____

Submittal requirements are listed on page 2.

RECEIVED
PERMIT CENTER

JAN 31 2020

CITY OF PORT ORCHARD
COMMUNITY DEVELOPMENT

SUBMITTAL REQUIREMENTS

This application shall include the following, unless specifically waived by DCD:
(Check the box for each item included with this application)

- THE MASTER PERMIT APPLICATION FORM** with original signature(s).
One Master covers all applications that are included with this submittal. No additional copies are required.
- SEVEN** copies of the completed Comprehensive Plan Amendment application form: This includes the original plus six (6) copies.
- SEVEN** copies of the letter sent by DCD after the Pre-Application meeting, if there was one.
- SEVEN** copies of a project narrative with a detailed explanation of why the proposed text or map amendment is necessary and/or desirable for the community, and how, if a map amendment, the proposed use fits in with the uses permitted in the surrounding zone. The narrative must include a statement addressing the decision criteria listed in POMC 20.04.040(2), as applicable to either a text or map amendment.
- A SEPA Checklist Submittal:** *(use Form 012 for complete submittal requirements.)*
- A SEPA Checklist Supplemental Sheet D Submittal:** *(use Form 013 for complete submittal requirements).*
- ONE Electronic copy** of all submitted documents, in high resolution Adobe PDF format, including the items listed below, as applicable. The decision criteria statement for either a text amendment or a map amendment must be in Microsoft Word format.

If application is for a Map Amendment, also include:

- SEVEN plan sets total:**
THREE sets: 18" x 24" or larger, and **FOUR sets:** 11" x 17", with north arrow and map scale, showing:
 - Existing natural features, including critical areas and buffers.
 - Existing and proposed grades.
 - Existing and proposed uses and improvements, including utilities, easements, structures, access and parking.
- SEVEN copies** of a vicinity map, 8 1/2" x 11" or larger, with site clearly marked, shown in relation to the nearest major streets, roads and waterways in the area, and identifying the zoning of the surrounding property.
- SEVEN copies** of complete legal description of the property, including tax parcel number(s).
- SEVEN copies** of a list of other permits that are or may be required for development of the property (issued by the City or by other government agencies), insofar as they are known to the applicant.
- To verify water and sewer availability and transportation capacity, submit one of the following options: *(Check the box that applies to your project and include the documentation with this submittal)*
 - 1.** Capacity Reservation Certificate (CRC) application for Water, Sewer and Transportation.
Use CRC Application form for submittal requirements.
 - 2.** Water and/or Sewer availability letters issued by the appropriate Utility District, or Building Clearance Approval from the Health District and # 1. above for Transportation.

Other documentation may be required in addition to what is listed above.