

	Budget	Fraction
<b>Design Phase:</b>		
Consultant - Civil	\$ 300,000	
Consultant - Survey	\$ 35,000	
Consultant - Environmental NEPA	\$ 15,000	
City Staff	\$ 15,000	
Permit Fees - LDAP, SEPA	\$ 2,000	
Advertising	\$ 1,000	
Printing and Misc.	\$ 1,000	
Subtotal	\$ 369,000	17% Obligation Q42020
Contengency 25%	\$ 92,250	
Total	\$ 461,250	
<b>Construction Phase:</b>		
Construction Contract	\$ 1,554,000	73% See Bethel Corridor Study
Consultant - Constr Admin & Insp	\$ 120,000	6%
Consultant - Materials testing	\$ 5,000	
City Staff	\$ 30,000	
State Staff	\$ 5,000	
Sub Total	\$ 1,714,000	80% Obligation Q12022
Contengency 25%	\$ 428,500	
Total	\$ 2,142,500	
Grand Total	\$ 2,603,750	

*Construction Cost Breakdown from Bethel Corridor Study*

Round-a-bout	\$ 1,300,000	
Stormwater Pond A	\$ 254,000	16%
	\$ 1,554,000	

**Funding Breakdown**

Grant	\$ 1,500,000	58%
Remainder City	\$ 1,103,750	42%

City - Streets + TIF	\$ 765,930.00	
City - Storm	\$ 337,820.00	