

**City of Port Orchard Six-Year Transportation Improvement Program
For 2023-2028 TIER 1 (Reasonably Constrained)**

Proj# (TIF Proj#)	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Spent Prior to 2022	2022	Future Expenditures	2023	2024	2025	2026	2027	2028	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects																					
1.1	Bay Street Ped. Pathway ROW Phase	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,280,000	1,140,000	1,140,000	0	0	0	0	0	0	0	2013	S	ROW	STP(U)	1,923,590	0	300,212	
	Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.			3,000,000	3,000,000	0	0	0	0	0	0	0	0	2018	P	ROW			0	581,000	
N/A																					
1.2	Bay Street Pedestrian Pathway Construction (S#1, S#6-11)	The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures.	1.2	650,000	650,000	0	0	0	0	0	0	0	0	2018	S	CN					
	Includes Seg #2 Ad Ready Dec Prep			3,000,000	0	0	3,000,000	1500000	1,500,000	0	0	0	0	2021	S	CN					
N/A																					
1.3	Bay Street Pedestrian Pathway West	Port Orchard Blvd and Bay St: Ft Ferry to Tremont	1.5	566,474	0	566,474	0	0	0	0	0	0	0	2022	P	PL		490,000	0	76,474	
N/A																					
1.4	Old Clifton/ Anderson Hill Intersection Improvements	Old Clifton Rd / Anderson Hill Rd. Intersection	0	258,000	200,000	0	58,000	0	0	58,000	0	0	0	2016	S	PE			0	258,000	
	Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.			1,680,000	0	0	1,680,000	0	0	840,000	840,000	0	0	2021	P	CN		Grant?	1,213,000	525,000	
TIF 1.4																					
1.5	Old Clifton Rd Non-Motorized Improvements	Old Clifton Road: Rodway Improvements identified in the McCormick Urban Village Trans Plan. Design and Construction.	0.75	450,000	0	150,000	450,000	0	0	450,000	0	0	0	2022	P	PE			0	450,000	
	Seperated pathway and shoulder facilities. Coordinate	Campus PKWY to Anderson Hill Rd.					2,000,000	0	0	2700000	0	0	0	2026	P	CN	STP(U), RCO		TIB/CS		
TIF 1.5, 2.07																					
1.7	Bethel/Sedgwick Phase 5a - Bethel/Lincoln RAB	Bethel/Lincoln/Lunberg/ Mitchell	0	3,674,000	326,000	474,000	0	0	3,200,000	3200000	0	0	0	2021	S	PE				800,000	
	Safety and capacity improvements to intersection and reconfiguration of approaches.				0	0	3,200,000	3200000	0	0	0	0	0	2022	S	CN	HSP	1,500,000	TIB UAP	1,100,000	700,000
TIF 2.04e																					
1.8	Bethel/ Sedgwick Corridor Phase 1a - Blueberry RAB	Bethel Road: blueberry Intersection	0	2,094,000	0	250,000	170,000	100,000	0	70,000	0	0	0	2022	S	PE		0		344,374	74,626
	Phase 1a. Bethel/ Blueberry RAB 60% PE in 2022 and start ROW for Phase 1a/b.						0	268,000						2023	S	ROW				220,238	47,732
							1,924,000			1924000				2025	P	CN			TIB/UAP/CS	1,568,178	307,051
TIF 2.04a																					
1.9	Bethel/ Sedgwick Corridor Phase 1b - Salmonberry RAB	Bethel Road: Salmonberry intersection	0	5,056,450	0	0	800,000	100,000	0	450,000	50,000	200,000	2023	P	PE		0		328,058	57,893	
	Phase 1b. Bethel/ Salmonberry RAB Round and roadway segment design from Blueberry to Salmonberry. 60% PE in 2022.						1,328,450	1,328,450	0	0	0	0	0	2023	P	ROW				1,129,183	199,238
							2,928,000					2928000	2028	P	CN			TIB/UAP/CS	2,489,055	439,245	
TIF 2.04a																					
1.10	Vallair Ct Connector	Bethel Road / Walmart Drive Intersection	0.25	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000	0	2027	P	PE & ROW		0	0	1,000,000	
	Road extension and intersection improvements previously included in the Bethel Road Corridor ROW & Construction project.			1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000	2028	P	CN		0	TIB	0	1,000,000
TIF 1.7																					
1.11	Sidney Road SW Design - 60%	Sedgwick Rd. to Berry Lake Rd.	0.95	500,000	0	0	500,000	0	0	0	0	0	500,000	2027	P	PL		0		0	500,000
	Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements. (COMPLETE STREET).																		TIB		
TIF 2.05																					

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1.12	Sedgwick Road West Study - 30% Design	SR16 to Sidney Rd.																			
	Establish alignments and cross sections. Develop mitigation alternatives and identify right-of-way needs for roadway and identify potential sites to accommodate stormwater run off and mitigation for filling wetlands.			300,000	0	0	300,000		300,000					2023	P	Study					
TIF 2.02,2.03	Include stormwater element for upgrading existing																				
1.13	Lippert Sidewalk Retrofit and Pavement Repair	Sidney Rd. S. to Pottery	0.95	35,000	0	35,000	0							2021	S	PE					35,000
	ADA ramp and driveway retrofits, sidewalk repairs, pavement repairs, stormwater retrofit. In house design with consulted survey & basemap			778,000			0							2022	S	CN	CDBP	244,000			544,000
N/A						788,000															
1.14	Sidney Road Sidewalk	Sidney Glen Elementary Sidewalk	0.95	500,000	0	0	0	35,000						2023	P	PE					35,000
	Address gap in sidewalk along school frontage								250,000					2024	P	CN	SRTS	250,000			250,000
TIF 2.05																					
1.15	Pottery Avenue Non Motorized Improvements	SR16 to Lippert Dr.	0.95	840,000	0	35,000	0							2022	P	PE					35,000
	Address sidewalk gap from Sunset to Clay near Tremont. Road diet and road widening to provide bikeable shoulders and sidewalk improvements. Safety enhancement at Pottery Lippert Intersection and School Crossing.					150,000								2022	P						150,000
TIF 2.14							655,000	655,000						2023	S	CN	TIB CS	644,000			0
1.16	SR166/ Bay Street Reconstruction	SR166 from Geiger to Frederick		3,891,000	200,000	0	1,000,000	1,000,000	0	0				2022	P	PE	CDS	865,000			135,000
	Raise street to address sea level rise and improve to current standard in accordance with redevelopment plans. Amount shown does not include water and sewer utility improvements.						2,649,000				2,649,000			2026	P	CN	KRCC	2,291,000			358,000
N/A																					
1.17	Street Lighting Improvements	City wide corridors, highest priority locations		1,100,000	0	0	100,000	10,000						2023	P	PE	HSIP	100,000			0
	Cooridors include: Tremont, Pottery, Sidney Rd SE							1,000,000						2024	P	CN	HSIP	1,000,000			0
N/A																					
Total Capital P				25508924.00	2316000.00	5580474.00	20338450.00	6496450.00	1800000.00	520000.00	5972000.00	1890000.00	4628000.00					3913590.00	8392086.00	7316471.00	
Maintenance Projects				Total		2,022	Future Exp	2023	2024	2025	2026	2027	2028								
1.51	Annual Pavement Maintenance	Includes patching, crack-sealing, striping, and other activities		566,000	53,000	56,500	456,500	56,500	100,000	100,000	100,000	100,000	0	On going	S	CN					456,500
1.52 *	Annual Sidewalk & ADA Upgrade Program	Repair and replace concrete sidewalks and curb ramps as identified in the program		976,000	38,000	38,000	900,000	180,000	180,000	180,000	180,000	180,000	0	On going	S	CN					900,000
1.53 **	Annual Pavement Management System Paving Projects	Pavement replacement projects as identified in the pavement management system program		2,585,000	300,000	535,000	1,750,000	350,000	350,000	350,000	350,000	350,000	0	On going	S	CN					1,750,000
1.55	Overlay	Pavement preparation and overlay. Tremont: PO Blvd. to Bridge, Old Clifton: SR16 to City Limits, Old Clifton Anderson Hill to McCormick Woods Dr.	1.2	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	0	2025	P	PE,CN	KRCC	865,000			135,000
Total Maintenance Projects				5,127,000	391,000	629,500	4,106,500	586,500	630,000	1,630,000	630,000	630,000	0					865,000	0	3,241,500	

* Per 2016 ADA transition plan: \$180,000 annually over 20 years to comply on arterial streets.

** Per 2016 Pavement Management Analysis Report: \$1.45 million annually to maintain network condition (PCI of 70), \$500k to keep network PCI above 65 after 5 years.

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**City of Port Orchard Transportation Improvement Program (TIP)
For 2029-2042 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2029-2034	2035-2042	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Capital Projects														
2.01	Sidney Avenue (North of SR 16)	Tremont Street to Fireweed	1	3,750,000	3,750,000	0	2029	P	PE/RW	STP(U)	0		0	3,750,000
	The design, permitting, right-of-way acquisition and construction for this project with bike lanes, storm drainage and sidewalks. (COMPLETE STREET)			6,750,000	6,750,000	0	2031	P	CN	STP(U)	0		0	6,750,000
TIF 2.01														
2.02A	Sedgwick Road West - Design, Permitting & ROW	SR 16 Interchange to Sidney Avenue	0.4	462,428	462,428	0	2029	P	PE	STP(U)	400,000		0	62,428
	The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)			693,642	693,642	0	2030	P	RW	STP(U)	600,000		0	93,642
TIF 2.02														
2.02B	Sedgwick Road West - Construction	SR 16 Interchange to Sidney Avenue	0.4	3,468,208	3,468,208	0	2031	P	CN	STP(U)	3,000,000		0	468,208
	The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)													
TIF 2.02														
2.04A.1	Bethel/Sedgwick Corridor Phase 1 - Construction	ROW and Bethel Road: Salmonberry to Blueberry.												
	ROW acquisition and construction of the first phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018). Includes improvements to Ramsey Road for detour per 2.04A.2 below.		0.75	2,056,000	2,056,000	0	2029	P	RW		0		0	2,056,000
				9,124,000	9,124,000	0	2031	P	CN		9,124,000		0	0
TIF 2.04A														
2.04A.2	Ramsey Road Widening	Sedgwick Road to Salmonberry Road	0.5	2,500,000	0	2,500,000	2029	P	ALL		0		0	0
	Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.													
TIF 2.04A														
2.04B	Bethel/Sedgwick Corridor Phase 2 - ROW and Construction	Design, Sedgwick Road: SR-16 interchange to Bethel												
	Design, ROW acquisition and construction of the second phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).		0.7	1,110,000	1,110,000	0	2030	P	PE		0		0	1,110,000
				2,802,000	2,802,000	0	2031	P	RW		0		0	2,802,000
				12,757,000	12,757,000	0	2032	P	CN		12,725,000		0	0
TIF 2.04B														
2.04C	Bethel/Sedgwick Corridor Phase 3 - ROW and Construction	Design, Bethel Road: Blueberry to Sedgwick												
	Design, ROW acquisition and construction of the third phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).		0.25	422,000	422,000	0	2032	P	PE		0		0	422,000
				541,000	541,000	0	2033	P	RW		0		0	541,000
				4,859,000	4,859,000	0	2034	P	CN		4,859,000		0	0
TIF 2.04C														
2.04D	Bethel/Sedgwick Corridor Phase 4 - ROW and Construction	Design, Bethel Road: Lund to Salmonberry												
	Design, ROW acquisition and construction of the		0.5	616,000	0	616,000	2034	P	PE		0		0	616,000
				1,041,000	0	1,041,000	2035	P	RW		0		0	1,041,000

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	fourth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).			7,087,000	0	7,087,000	2036	P	CN		7,087,000		0	0
TIF 2.04D														
2.04E	Bethel/Sedgwick Corridor Phase 5 - ROW and Construction	Design, Bethel Road: Mile Hill Drive to Lund		720,000	0	720,000	2036	P	PE		0		0	720,000

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		Begin Termini End Termini	Length	2029-2034	2035-2042	Start Year	Status	Phase	Fund Code	Federal Funds	Code	State Funds	Local Funds
	Design, ROW acquisition and construction of the fifth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).		1.1	1,532,000	0	1,532,000	2037	P	RW		0	0	1,532,000
				8,283,000	0	8,283,000	2038	P	CN		8,283,000	0	0

TIF 2.04E

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2.05	Sidney Road SW Widening Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements. (COMPLETE STREET).	Sidney Road SW: SR	0.95	500,000	500,000	0	2028	P	PE		0		0	500,000
		16 Overpass to Sedgwick Road		5,761,850	5,761,850	0	2029	P	CN	STP(U)	3,600,000	TIB	1,600,000	561,850
TIF 2.05														
2.06	Pottery Avenue Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Pottery Avenue: Tremont Place to Melcher Street	0.22	1,600,000	1,600,000	0	2029	P	ALL		0		0	1,600,000
TIF 2.06														
2.07	Old Clifton Rd Shoulder & Pedestrian Improvements Design and construction of shoulder widening, street lighting, watermain extension and grade-seperated Pedestrian Path as identified in the McCormick Urban Village Trans Plan.	Old Clifton Road: Anderson Hill to Westerly City Limits	1.35	2,700,000	2,700,000	0	2028	P	CN		0		0	2,000,000
TIF 2.07														
2.08	O. Clifton Rd & McC. Woods Dr. Intersection Design and construction of intersecion (roundabout) improvements including street lighting, as identified in the McCormick Urban Village Trans Plan.	Old Clifton Rd/ McCormick Woods Dr. Intersection	0	250,000	0	250,000	2032	P	PE		0		0	250,000
				750,000	0	750,000	2033	P	CN		0		0	750,000
TIF 2.08														
2.09	Melcher Street Widening Melcher Street West is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Melcher Street: Pottery Avenue to Sherman Avenue	0.4	600,000	0	600,000	2032	P	ALL		0		0	750,000
TIF 2.09														
2.10	Fireweed Road Widening Fireweed is currently a narrow two lane road. The reconstruction would widen the road to allow for safe travel lanes, bike lanes, sidewalks and a stormwater system.	Fireweed Road: Sidney Avenue to South Flower Avenue	0.25	375,000	0	375,000	2035	P	ALL		0		0	750,000
TIF 2.10														
2.11	Sherman Avenue Widening Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to allow two safe travel lanes, bike lanes, sidewalks and a stormwater system.	Sherman Avenue: Fireweed Road to Terminus at SR 16	0.35	525,000	0	525,000	2032	P	ALL		0		0	750,000
TIF 2.12														
2.12	Tremont St Widening - Port Orchard Blvd (Ph. 2) Construct roundabouts at Tremont Street/PO Blvd. and Bay Street (SR166)/PO Blvd. and curb, gutter, bike lanes, sidewalks, street lighting, storm drainage and Schedule 74 Undergrounding.	Port Orchard Blvd. Tremont Street to Bay Street (SR166)	1.1	809,250	0	809,250	2033	P	PE	STP(U)	700,000		0	109,250
				520,231	0	520,231	2035	P	RW	STP(U)	450,000		0	70,231
				7,225,434	0	7,225,434	2037	P	CN	STP(U)	6,250,000		0	975,434
TIF 2.13														
2.13	Pottery Avenue Widening Tremont to SR16 Pottery is currently a two-lane road, it needs to be widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater system.	Pottery Avenue Tremont Street SR 16 Overpass	0.95	500,000	500,000	0	2030	P	PE	STP(U)	432,500			67,500
				750,000	750,000	0	2031	P	RW	STP(U)	648,750			101,250

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TIF 2.14				2,950,000	2,950,000	0	2033	P	CN	STP(U)	2,292,250		0	657,750

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2.14	Old Clifton Berry Lake Road Intersection Intersection Improvement by Kitsap County		0	0	0	0					0		0	0
2.15	Blueberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Bethel Road	0.4	600,000	0	600,000	2036	P	ALL		0		0	0
TIF 2.16														
2.16	Geiger Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Blueberry Road	0.25	375,000	0	375,000	2034	P	ALL		0		0	0
TIF 2.17														
2.17	Salmonberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Ramsey Road to Bethel Road	0.15	225,000	0	225,000	2028	P	ALL		0		0	0
TIF 2.18														
2.18	Piperberry Way Extention Provide an extention of Piperberry from Ramsey to Geiger and a new street connection to the proposed round about on Sedgwick.	Geiger Road to Ramsey Road	0.25	575,000	0	575,000	2034	P	ALL		0		0	0
TIF 2.19														
2.19	Old Clifton & Feigly Intersection Complete streets improvemets indentified in the McCormicks Urban Village Transportation Plan. Continuation of 1.5A	Feigly intersection	0	2,800,000	0	2,800,000	2040	P	ALL		0		0	0
TIF 2.21														
2.20	Bay Street Pathway - West Continuation of project following study in 1.8	Tremont to Footferry	0	4,000,000	4,000,000	0	2030	P	ALL		0		0	0
2.21	Walmart to Salmonberry Connector Complete roadway connection	Salmonberry	0	800,000	0	800,000	2040	P	ALL		0		0	0
TIF 2.04A														
2.22	Downtown Bay Street Study Study main street in downtown port orchard for complete streets with bikelanes and streetscape for pedestrians and storefronts. Study to address traffic cirulcation and raising streets for seal level rise and associated stormwater and other utility improvements	Port Orchard Blvd to Mile Hill Dr intersection with Bay Street.	0	1,000,000	0	1,000,000	2033	P	ALL		0		0	0
2.23	Bay Street Improvements	Port Orchard Blvd to Mile												

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	Complete Street and utility improvements. Refer to Study.	Hill Dr intersection with Bay Street.	0	10,000,000	0	10,000,000	2040	P	ALL		0		0	0

2.24 Bay St. & Port Orchard Blvd Intersection Bay Street at Port Orchard

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	Single Lane Round About to address safety and capacity. Bay Street Pathway crossing. Assumed creek is not impacted by project/ no major mitigation.	Bulivard	0	3,000,000	0	3,000,000	2040	P	ALL		0		0	0
2.25	Bay St. & Kitsap Street Intersection Improvement Re-align Kitsap intersection to address safety and capacity. Cline to end at Kitsap. Relocate flag pole. Signalized Intersection?	Bay Street at Kitsap Street	0	2,000,000	0	2,000,000	2040	P	ALL		0		0	0
2.26	Bay St. & Mitchell and Wetzil Reconfigure intersections to address safety and capacity.	Bay Street at Mitchell Avenue and Guy Wetzil Rd.	0	2,500,000	0	2,500,000	2040	P	ALL		0		0	0
2.27	Sidney Avenue Improvements Sidewalk and streetscape improvements. Developer Improvements?	Prospect St. to the Waterfront	0	1,500,000	0	1,500,000	2040	P	ALL		0		0	0
2.28	Harrison Avenue Improvements Sidewalk and streetscape improvements. Signal replacement? Developer Project?	Bay Street to the Waterfront	0	1,000,000	0	1,000,000	2040	P	ALL		0		0	0
2.28	Fredrickson Ave Impr. Convert to two way street with angled parking. Provide sidewalk and streetscape impr.	Cline St. to Sidney Ave.	0	1,500,000	0	1,500,000	2040	P	ALL		0		0	0
2.29	New Waterfront Street Sidewalk and streetscape improvements. "Shared Street" concept. Developer Improvement?	Cline Street to Harrson Avenue	0	2,500,000	0	2,500,000	2040	P	ALL		0		0	0
2.30	Tremont St Widening - Port Orchard Blvd (Ph. 3) Center median, bike lane, sidewalk, and streetscape improvements on Tremont and Sidney. Round about at the Tremont/ Sidney intersection for non-motorized safety. Accomodation for fire station.	Port Orchard Blvd. to Sidney Ave.	0	5,000,000	0	5,000,000	2041	P	ALL	STP(U)	0	TIB, Ped Bike	0	0

**City of Port Orchard Transportation Improvement Program (TIP)
For 2029-2042 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2029-2034	2035-2042	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Total Tier 2 Capital Projects				98,166,043	63,557,128	34,608,915					60,451,500		1,600,000	31,857,543

**City of Port Orchard Transportation Improvement Program (TIP)
For 2029-2042 TIER 2 (Unconstrained)**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	2029-2034	2035-2042	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
Maintenance Project														
2.51	Cline Avenue Repairs													
	Replace sidewalk and parking strip.	Cline Avenue: Kitsap Street to Dwight Street	0.13	200,000	0	0		P	ALL					200,000
Total Tier 2 Maintenance Projects				200,000	0	0					0		0	200,000