City of Port Orchard Six-Year Transportation Improvement Program For 2024-2029 TIER 1 (Reasonably Constrained)

Capital Pro	oject Title/Project Description ojects by Street Ped. Pathway ROW Phase	Road Name Begin Termini End Termini PO Shoreline:	Total Project Length	Total Est. Cost	Spent Prior to 2023	2023	Future Expenditures	2024	2025	2026	2027	2028	2029	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
N/A	Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.	Sidney Ave. Foot Ferry to Annapolis	1.2	2,280,000 3,000,000	1,140,000	1,140,000 3,000,000	0	0 0	0 0	0	0 0	0	0 0	2013 2018	S P	ROW ROW	STP(U)	1,923,590		0 0	300,212 581,000
1.2 B a	The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retailing wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures.		1.2	1,115,000 3,000,000	650,000 0	465,000 3,000,000	0	0	0 o	0	0	0 0	0 0	2018 2024	S S	CN CN					
1.3 Ba	y Street Pedestrian Pathway West Situational study	Port Orchard Blvd and Bay St: Ft Ferry to Tremont	1.5	566,474	0	566,474	0	0	0	0	0	0	0	2023	Р	PL		490,000		0	76,474
N/A																					
1.4 OI TIF 1.4	d Clifton/ Anderson Hill Intersection Improvements Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.	Old Clifton Rd / d Anderson Hill Rd. Intersection	0	258,000 1,738,000	0 0	0 0	258,000 1,738,000		0	0 0	258,000 0	0 1,738,000	0 0	2027 2028	S P	PE CN			Grant?	0 1,213,000	258,000 525,000
	d Clifton Rd Non-Motorized Improvements Rodway Improvements identified in the McCormick Urban Village Trans Plan. Design and Construction. Seperated pathway and shoulder facilities.	Old Clifton Road: Campus PKWY to Anderson Hill Rd.	0.75	450,000	150,000	0	450,000 2,000,000	0	450,000	2,700,000	0	0	0	2026 2027	P P	PE CN	STP(U), RCO		TIB/CS	0	450,000
1.7 Bc TIF 2.04e	ethel/Sedgwick Phase 5a - Bethel/Lincoln RAB Safety and capacity improvements to intersection and reconfiguration of approaches.	Bethel/Lincoln/Lunb erg/ Mitchell	0	3,674,000	326,000 0	474,000 0	3,200,000	3200000						2021 2022	S S	PE CN	HSP	1,500,000	TIB UAP	1,100,000	800,000 700,000
1.8 Be	thel/ Sedgwick Cooridor Phase 1a - Blueberry RAB	Bethel Road:																			_
	Phase 1a. Bethel/ Blueberry RAB 60% PE in 2022 and start ROW for Phase 1a/b.	blueberry Intersection	0	3,341,000	0	250,000	285,000 268,000	160,000	125,000 134,000					2022 2024	S S	PE ROW		0		0	535,000 268,000
							2,788,000	134,000	,	2788000				2026	Р	CN			TIB/ UAP/CS	0	2,788,000
TIF 2.04a	ethel/ Sedgwick Corridor Phase 1b - Salmonberry RAB	Dath at Date																	0711703		
	Phase 1b. Bethel/ Salmonberry RAB Round and roadway segment design from Blueberry to Salmonberry. 60% PE in 2022.	Bethel Road: Salmonberry intersection	0	11,467,000	0	375,000	891,000 3,206,000 7,370,000	497,000 1,603,000	394,000 1,603,000	0 7,370,000				2023 2024 2026	P p P	PE ROW CN		0	TIB/UAP/	0 0 0	1,272,000 3,206,000 7,370,000
ΓΙF 2.04a																			CS		
1.10 Va	Illair Ct Connector Road extension and intersection improvements previously included in the Bethel Road Corridor ROW & Construction project.	Bethel Road / Walmart Drive Intersection	0.25	1,000,000 1,000,000	0 0	0 0	1,000,000 1,000,000	0 0	0 0	0		0 1,000,000 0 0	0 1,000,000	2027 2028	P P	PE & ROW CN		0	TIB	0 0	1,000,000 1,000,000
-	dney Road SW Design - 60%	Sedgwick Rd. to																			
TIF 2.05	Sidney Avenue is currently two lanes wide, it needs to be widened to three lanes (additional TWTL) including bike lanes, sidewalks, traffic calming, and stormwater system improvements. (COMPLETE STREET).	B	0.95	500,000	0	0	500,000	0	0	0	0	0	500,000	2027	Р	PL		0	TIB	0	500,000

City of Port Orchard Six-Year Transportation Improvement Program For 2024-2029 TIER 1 (Reasonably Constrained)

Des.:H	Dood Name						•	•		•										
Proj# (TIF	Road Name Begin Termini	Total														Federal		State		
Proj#) Project Title/Project Description	End Termini	Project Length		Spent Prior to 2023	2023	Future Expenditures	2024	2025	2026	2027	2028	2029	Phase Start Year	Funding	Phase	Fund Code	Federal Funds	Fund Code	State Funds	Local Funds
1.12 Sedgwick Road West Study - 30% Design	SR16 to Sidney Rd.	Length	COST	2023	2023	Experiarca	2024	2023	2020	2027	2028	2029	Start rear	Status	Filase	Code	Tederal Fullus	Code	State runus	LOCAL T UTIO
Establish alignments and cross sections. Develop			300,000	0	0	300,000		300,000					2023	D	Study	BuildAm				300,000
mitigation alternatives and identify right-of-way			555,555	U	U	,		300,000						Р	Study	BulluAIII				TIF
needs for roadway and identify potential sites to																				
accommodate stormwater run off and mitigation for																				
TIF 2.02,2.03 filling wetlands. Include stormwater element for																				
1.13 Lippert Sidewalk Retrofit and Pavement Repair	Sidney Rd. S. to																			
ADA ramp and driveway retrofits, sidewalk reparis,	Pottery	0.95	35,000	0	35,000	0							2021	S	PE					35,000
pavement repairs, stormwater retrofit. In house de with consulted survey & basemap	:5		778,000			0							2022	S	CN	CDBP	244,000			544,000
N/A	T.	1			788,000		T		T	T	T	<u> </u>					1	T .	I	
1.14 Sidney Road Sidewalk	Sidney Glen																			
Address gap in sidewalk along school frontage	Elementary Sidewalk	0.95	1,895,000	0	0	0	235,000						2023	Р	PE		173,000			62,000
								1,660,000					2024	Р	CN	SRTS	1,222,000			438,000
TIF 2.05																				
1.15 Pottery Avenue Non Motorized Improvements	SR16 to Lippert Dr.																			
Address sidewalk gap from Sunset to Clay near		0.95	840,000	0	35,000	0							2022	Р	PE					35,000
Tremont. Road diet and road widening to provide bikeable shoulders and sidewalk improvements.					150,000								2022	Р						150,000
Safety enhancement at Pottery Lippert Intersection						655,000	655,000						2024	S	CN	TIB CS	644,000			0
TIF 2.14 and School Crossing.																				
1.16 SR166/ Bay Street Reconstruction	SR166 from Geiger																			
Raise street to address sea level rise and improve to			3,891,000	200,000	0	1,135,000	1,135,000	0	0				2022	P	PE	CDS	1,000,000			135,000
current standard in accordance with redevelopment			3,031,000	200,000		2,649,000	2,233,000		2,649,000				2026	P	CN	KRCC	2,000,000			649,000
plans. Amount shown does not include water and																				<u> </u>
sewer utility improvments.																				
N/A	City wide corridors																			
1.17 Street Lighting Improvements	City wide corridors, highest priority																			
Currently funded work includePottery, Sidney Rd.	locatoins		1,100,000	0	0	100,000	0	100					2023	Р	PE	HSIP	0			0
Future applications to be submitted for Tremont					210,000	1,000,000	0	0	1,000,000				2024	Р	CN	HSIP	210,000			0
N/A																				
1.18 Tremont Phase 2 and 3	Port Orchard Blvd to																			
	Sidney Ave.																			
Non-restantiand and restation of	_		722.000	•	0	722.000	722.000						2022	D	DE.	De d Dile	722.000			
Non motorized connectivity study and design of elements for future ROW and/or CN application			732,000	0	0	732,000	732,000						2023	<u>Р</u>	PE ROW	Ped Bike	732,000			0
cicinents for facure now unayor an application							-													
2.12 & 2.30																				
1.19 SR160/Sedgewick Phase 2a	New Intersection																			
New Round About mid way between SR16 and Bethe	el		1,550,000	0	0	600,000				600,000			2027	Р	PE	BuildAm				600,000
Rd. Needed to support development on the corrido	r.					950,000					950,000		2028	Р	ROW	BuildAm				950,000
City to compelte 60% DN and ROW acquisition for tw	<i>1</i> 0																			TIF
lane RAB that will be innitially constructed as one 2.04B lane. Also included is acquisition of a reminent on																				
Total Capital	<u> </u>	1	44510474	2466000	10488474	33075000	8351000	4666100	16507000	858000	3688000	1500000	1		1	1	10138590	I.	2313000	25527686
Maintanana Dusianta			Total		2,023	Future Exp	2024	2025	2026	2027	2028	2029								
Maintenance Projects			10(0)		2,023	T dtule Exp	2024	2023	2020	2021	2020	2023								
1.51 Annual Pavement Maintenance			666 000	52,000	56 500	556 500	56 500	100 000	100 000	100 000	100 000	100 000	On going	c	CN					556 500
Includes patching, crack-sealing, striping, and other activities			666,000	53,000	56,500	556,500	56,500	100,000	100,000	100,000	100,000	100,000	On going	S	CN					556,500
1 E2 * Appual Sidoualk & ADA Hagrada Program																				

1.52 * Annual Sidewalk & ADA Upgrade Program

City of Port Orchard Six-Year Transportation Improvement Program For 2024-2029 TIER 1 (Reasonably Constrained)

Proj# (TIF Proj#) Project Title/Project Description Repair and replace concrete sidewalks and curb ramps as identified in the program	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost 976,000	Spent Prior to 2023 38,000	2023 38,000	Future Expenditures 900,000	2024 180,000	2025 180,000	2026 180,000	2027 180,000	2028 180,000	2029 0		Funding Status S	Phase CN	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds 900,000
1.53 ** Annual Pavement Management System Paving Projects Pavement replacement projects as identified in the pavement management system program			2,935,000	300,000	535,000	2,100,000	350,000	350,000	350,000	350,000	350,000	350,000	On going	S	CN					2,100,000
Pavement preparation and overlay. Tremont: PO Blvd. to Bridge, Old Clifton: SR16 to City Limits, Old Clifton Anderson Hill to McCormick Woods Dr.	Tremont Str./ Lund Ave./ Old Clifton Rd.	1.2	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	0	2025	Р	PE,CN	KRCC	865,000			135,000
Total Maintenance Projects			5,577,000	391,000	629,500	4,556,500	586,500	630,000	1,630,000	630,000	630,000	450,000					865,000		0	3,691,500

^{*} Per 2016 ADA transition plan: \$180,000 annually over 20 years to comply on arterial streets.

^{**} Per 2016 Pavement Management Analysis Report: \$1.45 million annually to maintain network condition (PCI of 70), \$500k to keep network PCI above 65 after 5 years.

		Road Name	Total				Phase							
Priority		Begin Termini	Project				Start	Funding		Federal		State Fund		
	Project Title/Project Description	End Termini	Length	Total Est. Cost	2029-2034	2035-2042	Year	Status	Phase	Fund Code	Federal Funds	Code	State Funds	Local Funds
Capital P														
2.01 TIF 2.01	Sidney Avenue (North of SR 16) The design, permitting, right-of-way acquisition and construction for this project with bike lanes, storm drainage and sidewalks. (COMPLETE STREET)	Tremont Street to Fireweed	1	3,750,000 6,750,000	3,750,000 6,750,000	0	2029 2031	P P	PE/RW CN	STP(U) STP(U)	0		0	3,750,000 6,750,000
2.02A	Sedgwick Road West - Design, Permitting & ROW	SR 16 Interchange to	0.4	462,428	462,428	0	2029	P	PE	STP(U)	400,000		0	62,428
	The design, permitting and right-of-way acquisition phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	Sidney Avenue		693,642	693,642	0	2030	P	RW	STP(U)	600,000		0	93,642
TIF 2.02		CD 1C Interchange to	0.4							()				
2.02B	Sedgwick Road West - Construction The construction phase for this widening project with 3 lanes (continuous TWTL), bike lanes, sidewalks and box culvert across Blackjack Creek.)	SR 16 Interchange to Sidney Rd.	0.4	3,468,208	3,468,208	0	2031	Р	CN	STP(U)	3,000,000		0	468,208
TIF 2.02														
2.04A.2	Ramsey Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Salmonberry Road	0.5	2,500,000	0	2,500,000	2029	Р	ALL		0		0	0
TIF 2.04A														
2.04B	Bethel/Sedgwick Corridor Phase 2 - Design ROW and Construction	, Sedgwick Road: SR-16 interchange to Bethel		1,110,000	1,110,000	0	2030	Р	PE		0		0	1,110,000
	Design, ROW acquisition and construction of the second phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).		0.7	2,802,000 12,757,000	2,802,000 12,757,000	0	2031 2032	P P	RW CN		0 12,725,000		0	2,802,000 0
TIF 2.04E														
117 2.046		, Bethel Road: Blueberry												
2.04C	ROW and Construction	to Sedgwick		422,000	422,000	0	2032	Р	PE		0		0	422,000
	Design, ROW acquisition and construction of the third phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).		0.25	541,000 4,859,000	541,000 4,859,000	0 0	2033 2034	P P	RW CN		0 4,859,000		0	541,000 0
TIF 2.040		Dathal Daade Lund to												
2.04D	ROW and Construction Design, ROW acquisition and construction of the	, Bethel Road: Lund to Salmonberry	0.5	616,000 1,041,000	0 0	616,000 1,041,000	2034 2035	P P	PE RW		0		0	616,000 1,041,000
	fourth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).			7,087,000	0	7,087,000	2036	Р	CN		7,087,000		0	0
TIF 2.040														
		, Bethel Road: Mile Hill												
2.04E	ROW and Construction	Drive to Lund		720,000	0	720,000	2036	Р	PE		0		0	720,000
	Design, ROW acquisition and construction of the fifth phase of the street improvements per the Bethel/Sedgwick Corridor Plan (2018).		1.1	1,532,000 8,283,000	0	1,532,000 8,283,000	2037 2038	P P	RW CN		0 8,283,000		0	1,532,000 0
TIF 2.04E														

					-									
Priority		Road Name	Total Project				Phase Start	Funding		Federal		State Fund		
	Project Title/Project Description	Begin Termini End Termini	Length	Total Est. Cost	2029-2034	2035-2042	Year	Status	Phase		Federal Funds	Code	State Funds	Local Funds
2.05	Sidney Road SW Widening	Sidney Road SW:	Length	Total Est. Cost	2023 2034	2033 2042	icai	Status	Tilasc	Tuna couc	. reactair and	couc	State Failus	Local Fullus
	Sidney Avenue is currently two lanes wide, it	SR 16 Overpass to	0.95	500,000	500,000	0	2028	Р	PE		0		0	500,000
	needs to be widened to three lanes (additional	Sedgwick Road		5,761,850	5,761,850	0	2029	Р	CN	STP(U)	3,600,000	TIB	1,600,000	561,850
	TWTL) including bike lanes, sidewalks, traffic													
TIE 2 OF	calming, and stormwater system improvements.													
TIF 2.05 2.06		Pottery Avenue:												
2.00	Pottery Avenue Widening Widen road to two travel lanes with bike lanes,	Tremont Place to	0.22	1,600,000	1,600,000	0	2029	Р	ALL		0		0	1,600,000
	sidewalks and stormwater system improvements.	Melcher Street	0.22	1,000,000	1,000,000	· ·	2023	•	,,,,,		Ū		Ü	1,000,000
TIF 2.06	·													
2.07	Old Clifton Rd Shoulder & Pedestrian Improvements	Old Clifton Road:												
	Design and construction of shoulder widening,	Anderson Hill to	1.35	2,700,000	2,700,000	0	2028	Р	CN		0		0	2,000,000
	street lighting, watermain extension and grade-	Westerly City Limits												
	seperated Pedestrian Path as identified in the													
TIF 2.07	McCormick Urban Village Trans Plan.													
2.08	O. Clifton Rd & McC. Woods Dr. Intersection	Old Clifton Rd/												
	Design and construction of intersection	McCormick Woods Dr. Intersection	0	250,000	0	250,000	2032	Р	PE		0		0	250,000
	(roundabout) improvements including street	intersection		750,000	0	750,000	2033	Р	CN		0		0	750,000
	lighting, as identified in the McCormick Urban Village Trans Plan.													
TIF 2.08														
2.09	Melcher Street Widening	Malahau Chuanh	0.4	500,000	0	600,000	2022	D	A.I.I		0		0	750,000
	Melcher Street West is currently a narrow two- lane road. The reconstruction would widen the	Melcher Street: Pottery Avenue to	0.4	600,000	0	600,000	2032	Р	ALL		0		0	750,000
	road to allow two safe travel lanes, bike lanes,	Sherman Avenue												
	sidewalks and a stormwater system.													
TIF 2.09														
2.10	Fireweed Road Widening													
	Fireweed is currently a narrow two lane road. The		0.25	375,000	0	375,000	2035	Р	ALL		0		0	750,000
	reconstruction would widen the road to allow for	•												
TIE 2 40	safe travel lanes, bike lanes, sidewalks and a	South Flower Avenue												
TIF 2.10	·	Sherman Avenue:												
2.11	Sherman Avenue Widening	Fireweed Road to	0.25	F3F 000	0	F3F 000	2022	D	A.I.I		0		0	750,000
	Sherman Avenue is currently a narrow two-lane road. The reconstruction would widen the road to	Terminus at SR 16	0.35	525,000	0	525,000	2032	r	ALL		0		0	750,000
	allow two safe travel lanes, bike lanes, sidewalks													
TIF 2.12	and a stormwater system.													
2.12	Tremont St Widening - Port Orchard Blvd (Ph. 2)	Port Orchard Blvd.												
2.12	Construct roundabouts at Tremont Street/PO Blvd		1.1					_		()				
	and Bay Street (SR166)/PO Blvd. and curb, gutter,			809,250	0	809,250	2033	Р	PE	STP(U)	700,000		0	109,250
	bike lanes, sidewalks, street lighting, storm			520,231	0	520,231	2035	P	RW	STP(U)	450,000		0	70,231
	drainage and Schedule 74 Undergrounding.			7,225,434	0	7,225,434	2037	Р	CN	STP(U)	6,250,000		0	975,434
TIF 2.13														
2.13	Pottery Avenue Widening Tremont to SR16	Pottery Avenue	0.05	500 000	500 000	•	2022	-		CTD(!!)	422.500			67.500
	Pottery is currently a two-lane road, it needs to be	Tremont Street SR 16 Overpass	0.95	500,000	500,000	0	2030	Р	PE	STP(U)	432,500			67,500
	widened to a four-lane road, with sidewalks, traffic calming and upgrades to the stormwater	5 10 0 ver pass		750,000	750,000	0	2031	Р	RW	STP(U)	648,750			101,250
TIF 2.14				2,950,000	2,950,000	0	2033	Р	CN	STP(U)	2,292,250		0	657,750
	•									-				

		Decid Nove	Total				Phase					
Priority		Road Name Begin Termini	Project				Start	Funding		Federal State	e Fund	
	Project Title/Project Description	End Termini	Length	Total Est. Cost	2029-2034	2035-2042	Year	Status	Phase		ode State Funds	Local Funds
2.14	Old Clifton Berry Lake Road Intersection Intersection Improvement by Kitsap County		0	0	0	0				0	0	0
2.15	Blueberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Geiger Road to Bethel Road	0.4	600,000	0	600,000	2036	Р	ALL	0	0	0
TIF 2.16												
2.16	Geiger Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Sedgwick Road to Blueberry Road	0.25	375,000	0	375,000	2034	Р	ALL	0	0	0
TIF 2.17												
2.17	Salmonberry Road Widening Widen road to two travel lanes with bike lanes, sidewalks and stormwater system improvements.	Ramsey Road to Bethel Road	0.15	225,000	0	225,000	2028	Р	ALL	0	0	0
TIF 2.18												
2.18	Piperberry Way Extention Provide an extetion of Piperberry from Ramsey to Geiger and a new street connection to the proposed round about on Sedgwick.	Geiger Road to Ramsey Road	0.25	575,000	0	575,000	2034	Р	ALL	0	0	0
TIF 2.19												
2.19	Old Clifton & Feilgly Intersection Complete streets improvemets indentified in the McCormicks Urban Village Transportation Plan. Continuation of 1.5A	Feigly intersection	0	2,800,000	0	2,800,000	2040	Р	ALL	0	0	0
TIF 2.21	Day Church Dathway West	Tremont to Footferry										
2.20	Bay Street Pathway - West Continuation of project following study in 1.8	nemonic to rooticity	0	4,000,000	4,000,000	0	2030	Р	ALL	0	0	0
2.21	Walmart to Salmonberry Connector	Salmonberry										
	Complete roadway connnection		0	800,000	0	800,000	2040	Р	ALL	0	0	0
TIE 2 04A												
TIF 2.04A 2.22	Downtown Bay Street Study	Port Orchard Blvd to										
2.22	Study main street in downtown port orchard for complete streets with bikelanes and streetscape for pedestrians and storefronts. Study to address traffic cirulcation and raising streets for seal level rise and assocated stormwater and other utility improvements.	Mile Hill Dr intersection with Bay Street.	0	1,000,000	0	1,000,000	2033	Р	ALL	0	0	0
2.23	Bay Street Improvements Complete Street and utility improvements. Refer to Study.	Port Orchard Blvd to Mile Hill Dr intersection with Bay Street.	0	10,000,000	0	10,000,000	2040	Р	ALL	0	0	0
2.24	Bay St. & Port Orchard Blvd Intersection	Bay Street at Port										

Priority Number	Project Title/Project Description Single Lane Round About to address safety and capacity. Bay Street Pathway crossing. Assumed creek is not impacted by project/ no major mitigation.	Road Name Begin Termini End Termini Orchard Bulivard	Total Project Length O	Total Est. Cost 3,000,000	2029-2034 0	2035-2042 3,000,000	Phase Start Year 2040	Funding Status P	Phase ALL	Federal Fund Code	Federal Funds 0	State Fund Code	State Funds 0	Local Funds 0
2.25	Bay St. & Kitsap Street Intersection Improvement Re-align Kitsap intersection to addres safety and capacity. Cline to end at Kitsap. Relocate flag pole. Signalized Intersection?	Bay Street at Kitsap Street	0	2,000,000	0	2,000,000	2040	Р	ALL		0		0	0
2.26	Bay St. & Mitchell and Wetzil Reconfigure intersections to address safety and capacity.	Bay Street at Mitchell Avenue and Guy Wetzil Rd.	0	2,500,000	0	2,500,000	2040	P	ALL		0		0	0
2.27	Sidney Avenue Improvements Sidewalk and streetscape improvements. Developer Imrpovements?	Prospect St. to the Waterfront	0	1,500,000	0	1,500,000	2040	P	ALL		0		0	0
2.28	Harrison Avenue Improvements Sidewalk and streetscape improvements. Signal replacement? Developer Project?	Bay Street to the Waterfront	0	1,000,000	0	1,000,000	2040	Р	ALL		0		0	0
2.28	Fredrickson Ave Impr. Convert to two way street with angled parking. Provide sidewalk and streetscape impr.	Cline St. to Sidney Ave.	0	1,500,000	0	1,500,000	2040	Р	ALL		0		0	0
2.29	New Waterfront Street Sidewalk and streetscape improvements. "Shared Street" concept. Developer Improvement?	Cline Street to Harrson Avenue	0	2,500,000	0	2,500,000	2040	P	ALL		0		0	0
2.30	Tremont St Widening - Port Orchard Blvd (Ph. 3) Center median, bike lane, sidewalk, and streetscape improvements on Tremont and Sidney. Round about at the Tremont/ Sidney intersection for non-motorized safety.	Port Orchard Blvd. to Sidney Ave.	0	5,000,000	0	5,000,000	2041	Р	ALL	STP(U)	0	ΓΙΒ, Ped Bikι	0	0

Total Tier 2 Capital Projects 86,986,043 52,377,128 34,608,915 51,327,500 1,600,000 29,801,543

		Road Name	Total				Phase						
Priority		Begin Termini	Project				Start	Funding		Federal	State Fund		
Number	Project Title/Project Description	End Termini	Length	Total Est. Cost	2029-2034	2035-2042	Year	Status	Phase	Fund Code Federal Funds	Code	State Funds	Local Funds
Mainten	ance Project												
2.51	Cline Avenue Repairs												
	Replace sidewalk and parking strip.	Cline Avenue:	0.13	200,000	0	0		Р	ALL				200,000
		Kitsap Street to											
		Dwight Street											
Total Tie	r 2 Maintenance Projects			200,000	0	0				0		0	200,000