

522.10.10.00 Fire Chief

I corrected this year's salary to \$78,000.00 because on the worksheet it listed my salary from 2023. I've also asked for a 4% raise for 2025.

522.10.20.00 Fire Chief Benefits

Increased to cover expected costs (insurance and benefits)

522.10.41.01 Other Professional Services

We are in the process of changing our contract with ESO to include the ability to interface with the hospitals that we transport to. New state requirements are on the horizon for using this service. Last years contract \$1797.00, the new contract \$4572.00 yearly.

522.10.42.00 Communication /Postage

Cell phone bills increasing, used for office and hospital communications.

522.20.10.00 Volunteer Firefighters

Our Volunteers are stepping up to cover more hours every day. They only get paid 6AM to 6PM Monday to Friday. Their requirement is 48 hours a month. One of the challenges is they shift when their schedule allows them. If you look at the payroll trend, I'm really impressed with the growing number of members willing to volunteer more than the requirement.

522.20.20.00 Volunteer Firefighters Benefits

To cover insurance costs for our members.

522.20.32.00 Fuel Consumed

More calls for service, plus transporting patients and rising fuel costs.

522.20.48.00 Repair/ Maintenance (Outside)

Increasing repair costs for our vehicle's ranging from 2004 to 1989.

522.50.47.05 Utilities

522.50.47.06 Property Maintenance

This is our first full year in this building. No one had any idea of actual cost, due to this building being occupied 24/7.