

ORDINANCE NO. 1544

**AN ORDINANCE OF THE CITY OF RUSTON, WASHINGTON,
AMENDING THE 2021 BUDGET TO ADD TWO FTE
POSITIONS, APPROPRIATING THESE FUNDS; AMENDING
REVENUE IN TAX RECEIPTS (B&O, SALES, HOTEL-
MOTEL, AND PARKING TAXES) DUE TO UPDATED
PROJECTIONS; APPROPRIATING A PORTION OF THESE
UNANTICIPATED REVENUES TO FUND 101; AND
AUTHORIZING EXPENDITURES OF SAID FUNDS.**

WHEREAS, due to increased workload, the City of Ruston has the need to add two new FTEs to the City, names an Assistant City Clerk and an Assistant Planner; and

WHEREAS, the expected cost of these two positions for 2021 is expected to be \$93,000.00 and these expenditures were not included in the City's adopted budget; and

WHEREAS, the City has updated its revenue projections for tax receipts (B&O, Sales, Parking, Hotel-Motel) and these are now projected to be \$477,000.00 higher than anticipated when the 2021 Budget was adopted; and

WHEREAS, in order to fund the two new FTEs and adjust the revenue projects, the 2021 Budget needs to be amended; and

WHEREAS, the City Council deems it in the best interest of the City of Ruston to authorize the two new FTEs and fund these positions and to amend the revenue to more align with actual projections; and

WHEREAS, on April 6, 2021, the City Council held the first reading of this Ordinance; and

WHEREAS, on April 20, 2021, the City Council held a public hearing on this Ordinance and adopted this Ordinance during its regular meeting at the second reading; **NOW, THEREFORE,**

**THE CITY COUNCIL OF THE CITY OF RUSTON, WASHINGTON DOES
ORDAIN AS FOLLOWS:**

Section 1. Salary Schedule Adopted. Two new positions are added to the City of Ruston, Assistant City Clerk and Assistant Planner. The Salary Schedule for these two positions is hereby adopted as set forth below:

	Annual Hours	Salary Est.	Hourly Rate Est	Begin Range	End Range	Range Value	Steps	Value per step (Rounded)
Assistant Planner	2040	\$65,569	\$32.14	\$27.02	\$36.00	\$8.98	4	\$2.25
Step				1	2	3	4	5
Hourly				\$27.02	\$29.27	\$31.52	\$33.77	\$36.02
Salary				\$55,120.80	\$59,710.80	\$64,300.80	\$68,890.80	\$73,480.80
Benefits				\$19,292.28	\$20,898.78	\$22,505.28	\$24,111.78	\$25,718.28
Assistant Clerk	2040	\$46,448	\$22.77	\$20.05	\$24.65	4.6	4	\$1.15
Step				1	2	3	4	5
Hourly				\$20.05	\$21.20	\$22.35	\$23.50	\$24.65
Salary				\$40,902.00	\$43,248.00	\$45,594.00	\$47,940.00	\$50,286.00
Benefits				\$14,315.70	\$15,136.80	\$15,957.90	\$16,779.00	\$17,600.10

Section 2. Budget Amendment – FTE Expenditure. The City of Ruston’s 2021 Budget is hereby amended to add the following expenditures:

Uses Estimates	Pro-rated @ 7 months	BARS	2021 Adopted	2021 Proposed
Wages, Planner	\$ 38,244.27	553.60.10.000	0	\$ 40,000
Wages, Clerk	\$ 27,118.00	514.23.11.000	0	\$ 29,000
Benefits, Clerk	\$ 9,491.30	514.23.20.000	0	\$ 10,000
Benefits, Planner	\$ 13,385.49	553.60.20.000	0	\$ 14,000
	\$ 88,239.06			\$ 93,000.00

Section 3. Budget Amendment – Updated Revenue. The City of Ruston’s 2021 Budget

is hereby amended to update the Resource Estimates as follows:

Resource Estimates	Monthly	Pro-rated @ 6 Months	BARS	2021 Adopted	2021 Amendment (Proposed)
Sales Tax	\$17,711.00	\$106,266.00	313.11.00.000	\$360,000.00	\$466,000.00
Parking tax	\$26,040.00	\$156,240.00	318.12.00.000	\$44,000.00	\$200,000.00
Hotel-Motel Tax	\$32,528.00	\$195,168.00	316.10.00.000	\$77,000.00	\$272,000.00
B&O Tax	\$ 3,252.00	\$19,512.00	313.31.00.000	\$15,000.00	\$35,000.00
	\$79,531.00	\$477,186.00			\$973,000.00

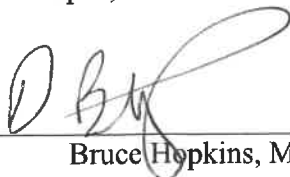
Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 5. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 6. Corrections. Upon the approval of the city attorney, the city clerk, and/or code publisher is authorized to make any necessary technical corrections to this ordinance, including but not limited to the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any reference thereto.

Section 7. Effective Date. This Ordinance shall be effective five days after publication as provided by law.

ADOPTED by the City Council of the City of Ruston and attested by the City Clerk in authentication of such passage on this 20th day of April, 2021.




Bruce Hopkins, Mayor

ATTEST/AUTHENTICATED:


Judy Grams, City Clerk

APPROVED AS TO FORM:


Jennifer S. Robertson
Office of the City Attorney

FILED WITH THE CITY CLERK: _____
PASSED BY THE CITY COUNCIL: _____
PUBLISHED: _____
EFFECTIVE DATE: _____
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