

**Business of the City Council
 City of Ruston, WA**

Subject: Discussion Item – City of Ruston’s 2019-2024 Transportation Improvement Program (6-Year TIP)

Dept. Origin: Engineering Dept.
Prepared by: Jennifer Robertson
 City Attorney’s Office
For Agenda of: March 20, 2018

Proposed Council Action:

Discuss Ruston 6-Year Transportation Improvement Program Update. This matter Will be set for Public Hearing and Action on April 3, 2018.

Exhibits: 6-Year TIP

Concurred by Mayor:	Initial & Date
Approved/form by City Atty:	<u>JSR/3-16-18</u>
Approved by Planning Director:	_____
Approved by City Engineer:	_____

INFORMATION / BACKGROUND

State law¹ mandates all local jurisdictions to annually adopt and submit to the state a six-year program of transportation improvements, known as the Local TIP. To be eligible to seek federal and state funding, the City must comply with state law and adopt an annual TIP.

Background. The six-year Local TIP serves as a general work plan for the development of local transportation systems and, as such, represents an important planning component under the State’s Growth Management Act.² The Washington State Department of Transportation (WSDOT) and Puget Sound Regional Council (PSRC) use Local TIPs as a tool for coordinating the transportation programs of local jurisdictions with those of regional agencies. PSRC monitors Local TIPs for projects of regional significance (to be modeled for air quality conformity) and projects supported by federal funds. These projects are incorporated into the Regional TIP, which is then forwarded for inclusion in the State TIP. In most instances, projects must be included on a Local TIP to be eligible for state and federal grant programs. Local TIPs need not be revenue constrained, jurisdictions can include projects they would choose to implement within the timeframe, if funding were available.

Discussion. Tonight the draft TIP is being presented to the Council for consideration and discussion. The Council will hold the required Public Hearing on the proposed City of Ruston 2019-2024 TIP project list on April 3, 2018 after which time the Council may adopt the updated TIP.

FISCAL CONSIDERATION

There is no direct fiscal impact of adopting the 2019-2024 Transportation Improvement Program. However, the projects listed on the TIP become eligible for federal and state grant funding.

¹ RCW 35.77.010.
² Chapter 36.70A RCW.

RECOMMENDATION / MOTION

Discuss proposed 2019-2024 6-year TIP.

The required Public Hearing on the proposed City of Ruston 2019-2024 TIP project list is scheduled for April 3, 2018 after which time the Council may adopt the updated TIP.

Transportation Facility Improvements							
	2019	2020	2021	2022	2023	2024	TOTAL
Revenues							
General Fund/Other Local	390,300	70,000	93,000	14,000			567,300
Real Estate Excise Tax		250,000					250,000
Federal Grant							0
State Grant	1,740,500	80,000	629,000	266,000		726,000	3,441,500
Unfunded (Seeking Grant Funding)							0
Total Revenues	2,130,800	400,000	722,000	280,000	0	726,000	4,258,800
Capital Appropriations							
	2019	2020	2021	2022	2023	2024	TOTAL
1. Winnifred/51st St Pedestrian Priority Crossing & Traffic Calming/Signal System Signal Light - Pierce Co. / STP: \$432,000 Complete Streets: \$48,000	480,000						480,000
2. Pearl St Traffic Calming/Greenspace Project - 49th St. to 53rd St. Both Sides/ Bump Outs State: \$853,500 Pierce Co. / STP: \$336,000 Tacoma: \$336,000	1,525,500						1,525,500
3. 51st St Sidewalk Replacement - Baltimore St. to Bennet St. <i>TIB SCSP Project - Sidewalk Southerly Side Only + Stormwater Extension</i> Pierce Co / STP: \$119,000 Local: \$6,300	125,300						125,300
4. Shirley St. -49th St. to Alley at City Limits AC Grind/Overlay/New Curbs & Sidewalks/ADA Sidwalk Ramps REET: \$250,000		250,000					250,000
5. Citywide Stormwater Management Program State: \$80,000 Local: \$70,000		150,000					150,000
6. Shirley St. - 51st St. to 54th St. AC Grind/Overlay - State: \$249,000 Local: \$73,000			322,000				322,000
7. Highland St. - 51st St. to 54th St. AC Grind/Overlay - State: \$380,000 Local: \$20,000			400,000				400,000
8. 50th St. - Pearl St. to Winnifred St. AC Grind /Overlay State: \$266,000 Local: \$14,000				280,000			280,000
9. Alley South of Commercial St. Bet. Commercial and Baltimore (Approx. 700') Alley Reconstruction/Minor Storm/AC (with width variance) State Grant: \$363,000						363,000	363,000
10. Alley South of 49th St. at the South City Limits Between Baltimore and Orchard (Approx. 550') Alley Reconstruction/Minor Storm/AC State Grant: \$363,000						363,000	363,000
Total Capital Appropriations:	2,130,800	400,000	722,000	280,000	0	726,000	4,258,800

Six-Year Transportation Improvement Program Projects Map

