

ORDINANCE NO. 1427

**AN ORDINANCE OF THE CITY OF RUSTON,
WASHINGTON ADOPTING THE CITY OF RUSTON
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2014, SETTING FORTH THE
ESTIMATED REVENUES AND APPROPRIATIONS, AND
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, in accordance with RCW 35A.33.052, the Mayor of the City of Ruston has completed and placed on file with the City Clerk-Treasurer a proposed budget and estimate of the amount of monies required to meet the public expenses, interest, reserve funds, and expense of government of the city of Ruston for the fiscal year ending December 31, 2014; and

WHEREAS, in accordance with RCW 35A.33.060 and RCW 84.55.120, the City Clerk published notice of the availability of the budget for public review and notice of the required public hearing on the City's proposed budget and tax levy; and

WHEREAS, the public hearing for the City's budget and tax levy was held on November 5, 2013; and

WHEREAS, the City Council held the following meetings on the City Budget:

Mayor's Budget Message to Council:	October 15, 2013
Council discussion of revenue sources:	October 15, 2013
Public Hearing on Proposed Budget:	November 5, 2013
Public Hearing on Revenue Sources:	November 5, 2013
Budget Discussion #1:	October 15, 2013
Budget Discussion #2:	November 5, 2013
Budget Discussion #3:	November 19, 2013
Budget Discussion #4:	December 3, 2013
Adoption Tax Levy:	November 5, 2012
Adoption of Final Annual Budget for 2014:	December 3, 2013

WHEREAS, the proposed budget does not exceed the limit of taxation allowed by law to be levied on real property within the City of Ruston for the purposes set forth in the budget, and the estimated expenditures set forth in said budget are necessary to carry on the government and sufficient to meet the various needs of the City of Ruston during 2014; and

WHEREAS, the Final Budget's beginning balance of \$4,560,408.00, plus taxes, license fees, service charges, fine, forfeitures and other revenues totaling \$2,371,055.00, plus inter-fund transfer(s) of \$508,088.00 are combined in the Final Budget for a total resource amount of \$7,439,551.00, and this total resource amount is equal to the total 2014 budgeted amount for expenditures and uses \$7,439,551.00; and

WHEREAS, in accordance with RCW 35A.33.075, following the conclusion of the hearing, and prior to the beginning of the fiscal year, the City Council has made any such adjustments and changes as it deems necessary or proper and after determining the allowance in each item, department, classification and fund; and

WHEREAS, in accordance with RCW 35A.33.075, this Ordinance sets forth in summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined; and

WHEREAS, in accordance with RCW 35A.12.070 the Council desires to establish a higher monthly salary for the City's Mayor, raising that compensation from \$500 per month to \$1,000 per month; and

WHEREAS, on November 5, 2013, the City Council held the first reading of this Ordinance; and

WHEREAS, on November 19, 2013, the City Council held the second reading of this Ordinance; and

WHEREAS, on December 3, 2013, the City Council held the third reading of this Ordinance and adopted this Ordinance during its regular meeting at the second reading; NOW, THEREFORE

THE CITY COUNCIL OF THE CITY OF RUSTON DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. The Annual budget for the City of Ruston, Washington, for the year ending December 31, 2014, is hereby ADOPTED in its final form as shown on the attached Final Budget document, which is attached to this Ordinance 1427 as Exhibit "A" and incorporated herein by this reference.

Section 2. The Mayor's Salary is hereby established at the amount of \$1,000 per month.

Section 3. In accordance with RCW 35A.33.075, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are set forth below:

Fund Name	Resources	Uses
Fund 001 – General Fund	1,350,733	1,350,733
Fund 005 – Surplus Real Estate	2,770,923	2,770,923
Fund 101 – City Street Fund	71,500	71,500
Fund 102 – Equipment Reserve	9,730	9,730
Fund 105 – Street Reserve	107,565	107,565
Fund 301 – Capital Construction	247,600	247,600
Fund 401 - Electric Utility	697,300	697,300
Fund 402 – Electric Utility Reserve	226,600	226,600

Fund 403 – Sewer Utility	777,500	777,500
Fund 404 – Sewer Reserve	210,000	210,000
Fund 405 – Garbage Utility	169,300	169,300
Fund 406 – Garbage Utility Reserve	36,650	36,650
Fund 407 – Storm Sewer Utility	236,000	236,000
Fund 410 – Sewer Capital Projects	218,500	218,500
Fund 622 – WR Rust Playfield	21,100	21,100
Fund 623 – Electric Meter Deposits	92,000	92,000
Fund 624 – School Building	196,550	196,550
Total	\$7,439,551.00	\$7,439,551.00

Section 4. Three copies of the Annual Budget adopted herein shall be kept on file in the Office of the City Clerk-Treasurer.

Section 5. The City Clerk-Treasurer is hereby directed to transmit one certified copy of the Annual Budget which is adopted herein to the State Auditor’s Office, and a second copy to the Association of Washington Cities.

Section 6. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 7. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 8. Effective Date. This Ordinance shall be effective five days after publication as provided by law.

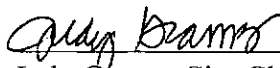
ADOPTED by the City Council of the City of Ruston and attested by the City Clerk in authentication of such passage on this 3rd day of December, 2013.

APPROVED by the Mayor this 3rd day of December, 2013.



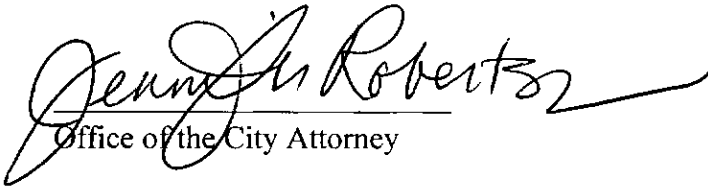
Bruce Hopkins, Mayor

ATTEST/AUTHENTICATED:



Judy Grams, City Clerk

APPROVED AS TO FORM:



Office of the City Attorney

FILED WITH THE CITY CLERK: _____

PASSED BY THE CITY COUNCIL: _____

PUBLISHED: _____

EFFECTIVE DATE: _____

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