

**ORDINANCE NO. 1478**

**AN ORDINANCE OF THE CITY OF RUSTON,  
WASHINGTON ADOPTING THE CITY OF RUSTON  
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 2016, SETTING FORTH THE ESTIMATED  
REVENUES AND APPROPRIATIONS, AND  
ESTABLISHING AN EFFECTIVE DATE.**

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WHEREAS, in accordance with RCW 35A.33.052, the Mayor of the City of Ruston has completed and placed on file with the City Clerk-Treasurer a proposed budget and estimate of the amount of monies required to meet the public expenses, interest, reserve funds, and expense of government of the city of Ruston for the fiscal year ending December 31, 2016; and

WHEREAS, in accordance with RCW 35A.33.060 and RCW 84.55.120, the City Clerk timely published notice of the availability of the budget for public review and notice of the required public hearing on the City's proposed budget and tax levy; and

WHEREAS, the public hearing for the City's budget and tax levy was held on November 17, 2015; and

WHEREAS, the City Council held the following meetings on the City Budget:

Mayor's Budget Message to Council:	November 3, 2015
Council discussion of revenue sources:	October 20, 2015
Public Hearing on Proposed Budget:	November 17, 2015
Public Hearing on Revenue Sources:	November 17, 2015
Budget Discussion #1:	October 20, 2015
Budget Discussion #2:	November 3, 2015
Budget Discussion #3:	November 17, 2015
Budget Discussion #4:	December 1, 2015
Budget Discussion #5:	December 15, 2015
Adoption of Tax Levy:	November 17, 2015
Adoption of Final Annual Budget for 2016:	December 15, 2015

WHEREAS, the proposed budget does not exceed the limit of taxation allowed by law to be levied on real property within the City of Ruston for the purposes set forth in the budget, and the estimated expenditures set forth in said budget are necessary to carry on the government and sufficient to meet the various needs of the City of Ruston during 2016; and

WHEREAS, the Final Budget's beginning balance of \$4,650,136, plus taxes, license fees, service charges, fine, forfeitures and other revenues totaling \$2,895,885, plus inter-fund transfer(s) of \$551,088 are combined in the Final Budget for a total expenditures and ending balances amount of \$8,097,109; and

WHEREAS, in accordance with RCW 35A.33.075, following the conclusion of the hearing, and prior to the beginning of the fiscal year, the City Council has made any such adjustments and changes as it deems necessary or proper and after determining the allowance in each item, department, classification and fund; and

WHEREAS, in accordance with RCW 35A.33.075, this Ordinance sets forth in summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined; and

WHEREAS, on November 17, 2015, the City Council held a public hearing on this Ordinance and the first reading of this Ordinance; and

WHEREAS, on December 1, 2015, the City Council held the second reading of this Ordinance; and

WHEREAS, on December 15, 2015, the City Council held the third reading of this Ordinance and adopted this Ordinance during its regular meeting at the third reading; **NOW, THEREFORE**

**THE CITY COUNCIL OF THE CITY OF RUSTON DOES HEREBY ORDAIN AS  
FOLLOWS:**

**Section 1.** The Annual budget for the City of Ruston, Washington, for the year ending December 31, 2016, is hereby ADOPTED in its final form as shown on the attached Final Budget document, which is attached to this Ordinance No. 1478 as Exhibit "A" and incorporated herein by this reference.

**Section 2.** In accordance with RCW 35A.33.075, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are set forth below:

<b>Fund Name</b>	<b>Resources</b>	<b>Uses</b>
Fund 001 – General Fund	1,543,063	1,373,734
Fund 005 – Surplus Real Estate	3,100,923	3,185,923
Fund 101 – City Street Fund	90,000	66,427
Fund 102 – Equipment Reserve	15,730	9,730
Fund 105 – Street Reserve	107,565	197,565
Fund 110 – Winnifred Street	17,282	0
Fund 301 – Capital Construction	369,900	172,900
Fund 401 - Electric Utility	683,800	657,294
Fund 402 – Electric Utility Reserve	176,600	94,600
Fund 403 – Sewer Utility	828,000	767,915
Fund 404 – Sewer Reserve	210,000	210,000
Fund 405 – Garbage Utility	223,025	182,947
Fund 406 – Garbage Utility Reserve	36,650	36,650
Fund 407 – Storm Sewer Utility	237,000	242,399

Fund 410 – Sewer Capital Projects	218,500	218,500
Fund 622 – WR Rust Playfield	16,100	22,600
Fund 623 – Electric Meter Deposits	92,000	92,000
Fund 624 – School Building	15,550	95,596
Total	7,981,688	7,626,780

**Section 3.** Three copies of the Annual Budget adopted herein shall be kept on file in the Office of the City Clerk-Treasurer.

**Section 4.** The City Clerk-Treasurer is hereby directed to transmit one certified copy of the Annual Budget which is adopted herein to the State Auditor's Office, and a second copy to the Association of Washington Cities.

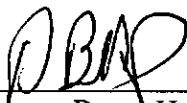
**Section 5. Severability.** If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

**Section 6. Publication.** This Ordinance shall be published by an approved summary consisting of the title.

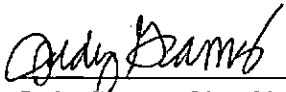
**Section 7. Effective Date.** This Ordinance shall be effective five days after publication as provided by law.

ADOPTED by the City Council of the City of Ruston and attested by the City Clerk in authentication of such passage on this 15th day of December, 2015.

APPROVED by the Mayor this 15th day of December, 2015.

  
 Bruce Hopkins, Mayor

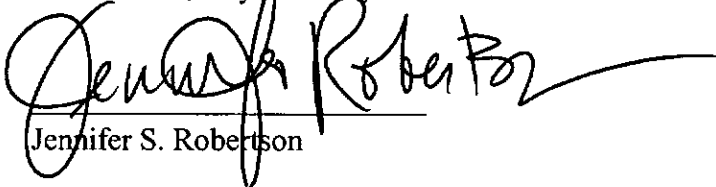
ATTEST/AUTHENTICATED:



Judy Grams, City Clerk

APPROVED AS TO FORM:

Office of the City Attorney



Jennifer S. Robertson

FILED WITH THE CITY CLERK: \_\_\_\_\_

PASSED BY THE CITY COUNCIL: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: \_\_\_\_\_

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