

**Business of the City Council
 City of Ruston, WA**

Subject: Discussion Item – City of Ruston’s 2020-2025 Transportation Improvement Program (6-Year TIP)

Dept. Origin: Engineering Dept.
Prepared by: Jennifer Robertson
 City Attorney’s Office
For Agenda of: June 4, 2019

Proposed Council Action:

Discuss Ruston’s Proposed Six-Year Transportation Improvement Program Update. This matter will be set for Public Hearing and Action on June 18, 2019.

Exhibits: Six-Year TIP

Concurred by Mayor:	Initial & Date
Approved/form by City Atty:	<u>JSR/5-24-19</u>
Approved by Planning Director:	_____
Approved by City Engineer:	_____

INFORMATION / BACKGROUND

State law¹ mandates all local jurisdictions to annually adopt and submit to the state a six-year program of transportation improvements, known as the Local TIP. To be eligible to seek federal and state funding, the City must comply with state law and adopt an annual TIP.

Background. The six-year Local TIP serves as a general work plan for the development of local transportation systems and, as such, represents an important planning component under the State’s Growth Management Act.² The Washington State Department of Transportation (WSDOT) and Puget Sound Regional Council (PSRC) use Local TIPs as a tool for coordinating the transportation programs of local jurisdictions with those of regional agencies. PSRC monitors Local TIPs for projects of regional significance (to be modeled for air quality conformity) and projects supported by federal funds. These projects are incorporated into the Regional TIP, which is then forwarded for inclusion in the State TIP. In most instances, projects must be included on a Local TIP to be eligible for state and federal grant programs. Local TIPs need not be revenue constrained, jurisdictions can include projects they would choose to implement within the timeframe, if funding were available.

Discussion. Tonight the draft TIP is being presented to the Council for consideration and discussion. The Council will hold the required Public Hearing on the proposed City of Ruston 2020-2025 TIP project list on June 18, 2019 after which time the Council may adopt the updated TIP. The deadline for adoption is June 30, 2019.

FISCAL CONSIDERATION

There is no direct fiscal impact of adopting the 2020-2025 Transportation Improvement Program. However, the projects listed on the TIP become eligible for federal and state grant funding.

¹ RCW 35.77.010.
² Chapter 36.70A RCW.

RECOMMENDATION / MOTION

Discuss proposed 2020-2025 Six-year TIP.

The required Public Hearing on the proposed City of Ruston 2020-2025 TIP project list is scheduled for June 18, 2019 after which time the Council may adopt the updated TIP.

Transportation Facility Improvements							
	2020	2021	2022	2023	2024	2025	TOTAL
Revenues							
General Fund/Other Local	389,900	70,000	38,200	14,850			512,950
Real Estate Excise Tax	183,250	265,000					448,250
Federal Grant							0
State Grant	1,179,850	89,000	725,800	282,150	385,000	385,000	3,046,800
Unfunded (Seeking Grant Funding)							0
Total Revenues	1,753,000	424,000	764,000	297,000	385,000	385,000	4,008,000
Capital Appropriations							
	2020	2021	2022	2023	2024	2025	TOTAL
1. Pearl St Traffic Calming/Greenspace Project - 49th St. to 53rd St. Both Sides / Bump Outs / State: \$853,500 / Complete Streets: \$200,000 / REET: \$183,250 / Tacoma: \$383,250	1,620,000						1,620,000
2. 51st St Sidewalk Replacement - Baltimore St. to Bennett St. TIB SCSP Project - Sidewalk Southerly Side Only + Stormwater Extension State: \$126,350 / Local: \$6650	133,000						133,000
3. Shirley St. -49th St. to Alley at City Limits AC Grind/Overlay/New Curbs & Sidewalks/ADA Sidwalk Ramps REET: \$265,000		265,000					265,000
4. Citywide Stormwater Management Program State: \$89,000 / Local: \$70,000		159,000					159,000
5. Shirley St. - 51st St. to 54th St. AC Grind/Overlay - State: \$323,000 / Local: \$17,000			340,000				340,000
6. Highland St. - 51st St. to 54th St. AC Grind/Overlay - State: \$402,800 / Local: \$21,200			424,000				424,000
7. 50th St. - Pearl St. to Winnfred St. AC Grind /Overlay State: \$282,150 / Local: \$14,850				297,000			297,000
8. Alley South of Commercial St. Bet. Commercial and Baltimore (Approx. 700') Alley Reconstruction/Minor Storm/AC (with width variance) State Grant: \$385,000					385,000		385,000
9. Alley South of 49th St. at the South City Limits Between Baltimore and Orchard (Approx. 550') Alley Reconstruction/Minor Storm/AC State Grant: \$385,000						385,000	385,000
Total Capital Appropriations:	1,753,000	424,000	764,000	297,000	385,000	385,000	4,008,000