

**Port Chester-Rye-Rye Brook Volunteer Ambulance Corps Inc.
RESPONSE TIME ANALYSIS**

January 2021 - 431

Minutes	Priority 1	Priority 2	Priority 3	
0	0	0		
1	3	2		
2	15	10		
3	25	45		
4	40	35		
5	32	40		
6	28	28		
7	13	25		
8	15	24		
9	6	5		
10	4	7		
11	2	0		
12	1	0		
13	0	0		ALS = 219
14	0	1		BLS = 113
15	0	0		
16	0	1		Cancelled Calls - 75
17	0	0		ALS RMA - 9
18	0	0		BLS RMA - 5
19	0	0		Mutual Aid Out - 9
20 + over	0	0		Mutual Aid In - 12
Totals	184	223		Standbys - 1

**Priority 1 Calls 93% - within 8 mins
Priority 2 Calls 99% - within 12 mins**

**Port Chester-Rye-Rye Brook Volunteer Ambulance Corps Inc.
RESPONSE TIME ANALYSIS**

February 2021 - 387

Minutes	Priority 1	Priority 2	Priority 3
0	0	0	
1	2	6	
2	5	13	
3	26	25	
4	31	31	
5	28	22	
6	20	28	
7	29	35	2
8	10	15	1
9	5	10	
10	7	5	
11	1	1	
12	1	1	
13	0	0	1
14	0	0	1
15	0	0	
16	0	0	
17	0	0	
18	0	1	1
19	0	1	
20 + over	0	0	1
Totals	165	194	

ALS = 209
BLS = 100

Cancelled Calls - 55
ALS RMA - 2
BLS RMA - 18
Mutual Aid Out - 9
Mutual Aid In - 11
Standbys - 2

Priority 1 Calls 92% - within 8 mins
Priority 2 Calls 99% - within 12 mins

**Port Chester-Rye-Rye Brook Volunteer Ambulance Corps Inc.
RESPONSE TIME ANALYSIS**

March 2021 - 476

Minutes	Priority 1	Priority 2	Priority 3
0	0	0	0
1	1	7	0
2	12	12	0
3	21	28	1
4	41	36	0
5	40	39	3
6	31	30	3
7	17	19	6
8	14	32	5
9	9	16	5
10	8	5	0
11	2	4	1
12	3	1	0
13	1	0	0
14	1	0	0
15	0	2	0
16	0	0	1
17	0	0	0
18	0	0	1
19	0	1	0
20 + over	0	0	1
Totals	204	232	27

ALS = 230

BLS = 127

Cancelled Calls - 79

ALS RMA - 10

BLS RMA - 20

Mutual Aid Out - 6

Mutual Aid In - 10

Standby's - 3

Priority 1 Calls 89% - within 8 mins

Priority 2 Calls 99% - within 12 mins

**Port Chester-Rye-Rye Brook Volunteer Ambulance Corps Inc.
RESPONSE TIME ANALYSIS**

1st Quarter 2021 - 1294

Minutes	Priority 1	Priority 2	Priority 3
0	0	0	
1	6	15	
2	32	35	
3	72	98	
4	112	102	
5	100	101	
6	79	86	
7	59	79	
8	39	71	
9	20	31	
10	19	17	
11	5	5	
12	5	2	
13	1	0	ALS = 658
14	1	1	BLS = 340
15	0	2	
16	0	1	Cancelled Calls - 209
17	0	0	ALS RMA - 21
18	0	1	BLS RMA - 43
19	0	2	Mutual Aid Out - 24
20 + over	0	0	Mutual Aid In - 33
Totals	550	649	Standby's - 6

**Priority 1 Calls 91% - within 8 mins
Priority 2 Calls 98% - within 12 mins**

**Port Chester-Rye-Rye Brook VAC
 Profit & Loss Budget vs. Actual
 January through March 2021**

	<u>Jan - Ma...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
Ordinary Income/Expense				
Income				
Contribution Income	81,803.50	68,000.00	13,803.50	120.3%
Insurance Recovery	438,866.91	1,680,000.00	-1,241,133.09	26.1%
Interest Income	928.38	8,000.00	-7,071.62	11.6%
Muni. Contracts	192,056.81	768,227.00	-576,170.19	25.0%
Thruway/standby Reimbursement	0.00	4,000.00	-4,000.00	0.0%
Total Income	<u>713,655.60</u>	<u>2,528,227.00</u>	<u>-1,814,571.40</u>	<u>28.2%</u>
Expense				
Billing Charges	27,191.06	108,000.00	-80,808.94	25.2%
Restricted Fund Expense	1,764.00			
Ambulance Repairs & Fuel	10,831.79	55,000.00	-44,168.21	19.7%
Association Dues/Membership F...	135.00	1,000.00	-865.00	13.5%
Building Maint	1,718.11	12,000.00	-10,281.89	14.3%
Conferences & Meetings	0.00	1,000.00	-1,000.00	0.0%
Depreciatn Exp	27,300.00	110,000.00	-82,700.00	24.8%
Fundraising	0.00	16,000.00	-16,000.00	0.0%
Health & Safety	0.00	500.00	-500.00	0.0%
Household	1,059.95	6,000.00	-4,940.05	17.7%
Insurance	43,071.36	160,000.00	-116,928.64	26.9%
Med Supplies	12,628.38	70,000.00	-57,371.62	18.0%
Miscellaneous	487.55	4,000.00	-3,512.45	12.2%
Office Supplies	3,243.15	15,000.00	-11,756.85	21.6%
Payroll	413,783.99	1,906,727.00	-1,492,943.01	21.7%
Professional Fees	0.00	13,000.00	-13,000.00	0.0%
Training/Recrtmnt & Retentn	839.32	4,000.00	-3,160.68	21.0%
Taxes	70.09	1,000.00	-929.91	7.0%
Telephone & Communications	3,053.67	18,000.00	-14,946.33	17.0%
Uniforms	374.60	10,000.00	-9,625.40	3.7%
Utilities	6,247.90	17,000.00	-10,752.10	36.8%
Total Expense	<u>553,799.92</u>	<u>2,528,227.00</u>	<u>-1,974,427.08</u>	<u>21.9%</u>
Net Ordinary Income	<u>159,855.68</u>	<u>0.00</u>	<u>159,855.68</u>	<u>100.0%</u>
Net Income	<u><u>159,855.68</u></u>	<u><u>0.00</u></u>	<u><u>159,855.68</u></u>	<u><u>100.0%</u></u>

**Port Chester-Rye-Rye Brook VAC
 Profit & Loss Prev Year Comparison
 January through March 2021**

	<u>Jan - Ma...</u>	<u>Jan - Ma...</u>	<u>\$ Change</u>	<u>% Cha...</u>
Ordinary Income/Expense				
Income				
Contribution Income	81,803.50	62,381.50	19,422.00	31.1%
Insurance Recovery	438,866.91	476,713.58	-37,846.67	-7.9%
Interest Income	928.38	2,977.33	-2,048.95	-68.8%
Muni. Contracts	192,056.81	302,606.59	-110,549.78	-36.5%
Thruway/standby Reimbursement	0.00	15,120.00	-15,120.00	-100.0%
Total Income	<u>713,655.60</u>	<u>859,799.00</u>	<u>-146,143.40</u>	<u>-17.0%</u>
Expense				
Billing Charges	27,191.06	28,680.36	-1,489.30	-5.2%
Restricted Fund Expense	1,764.00	0.00	1,764.00	100.0%
Ambulance Repairs & Fuel	10,831.79	13,864.88	-3,033.09	-21.9%
Association Dues/Membership F...	135.00	400.00	-265.00	-66.3%
Building Maint	1,718.11	1,147.66	570.45	49.7%
Capital Equipment	0.00	111,626.46	-111,626.46	-100.0%
Conferences & Meetings	0.00	23.26	-23.26	-100.0%
Depreciatn Exp	27,300.00	27,300.00	0.00	0.0%
Household	1,059.95	1,331.95	-272.00	-20.4%
Insurance	43,071.36	42,298.64	772.72	1.8%
Med Supplies	12,628.38	32,565.47	-19,937.09	-61.2%
Miscellaneous	487.55	178.97	308.58	172.4%
Office Supplies	3,243.15	3,759.70	-516.55	-13.7%
Payroll	413,783.99	597,948.72	-184,164.73	-30.8%
Professional Fees	0.00	300.00	-300.00	-100.0%
Training/Recrtmnt & Retentn	839.32	2,844.31	-2,004.99	-70.5%
Taxes	70.09	25.32	44.77	176.8%
Telephone & Communications	3,053.67	7,737.36	-4,683.69	-60.5%
Uniforms	374.60	1,849.21	-1,474.61	-79.7%
Utilities	6,247.90	5,044.35	1,203.55	23.9%
Total Expense	<u>553,799.92</u>	<u>878,926.62</u>	<u>-325,126.70</u>	<u>-37.0%</u>
Net Ordinary Income	<u>159,855.68</u>	<u>-19,127.62</u>	<u>178,983.30</u>	<u>935.7%</u>
Net Income	<u><u>159,855.68</u></u>	<u><u>-19,127.62</u></u>	<u><u>178,983.30</u></u>	<u><u>935.7%</u></u>

Port Chester-Rye-Rye Brook VAC
Balance Sheet Comp. Short
As of March 31, 2021

	<u>Mar 31, 21</u>	<u>Mar 31, 20</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings			
Cash - For Future Purchases	276,989.30	477,815.22	-200,825.92
Cash In Banks - Operating	2,359,986.21	2,188,638.07	171,348.14
Total Checking/Savings	<u>2,636,975.51</u>	<u>2,666,453.29</u>	<u>-29,477.78</u>
Total Current Assets	2,636,975.51	2,666,453.29	-29,477.78
Fixed Assets			
Ambul., Equip & Building, Net	401,239.90	510,439.90	-109,200.00
Total Fixed Assets	401,239.90	510,439.90	-109,200.00
Other Assets			
Equipment Deposits	13,339.00	13,339.00	0.00
Total Other Assets	<u>13,339.00</u>	<u>13,339.00</u>	<u>0.00</u>
TOTAL ASSETS	<u>3,051,554.41</u>	<u>3,190,232.19</u>	<u>-138,677.78</u>
LIABILITIES & EQUITY			
Equity			
Net Assets - Temp. Restricted	543,582.00	543,582.00	0.00
Net Assets - Unrestricted	2,348,116.73	2,665,777.81	-317,661.08
Net Income	159,855.68	-19,127.62	178,983.30
Total Equity	<u>3,051,554.41</u>	<u>3,190,232.19</u>	<u>-138,677.78</u>
TOTAL LIABILITIES & EQUITY	<u>3,051,554.41</u>	<u>3,190,232.19</u>	<u>-138,677.78</u>