

<b>Calendar Year budget</b>	<b>2021</b>
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<b>Ordinary Income</b>		
Contribution Income	\$68,000.00	
Insurance Recovery	\$1,680,000.00	80K price increase 20%
Interest Income	\$8,000.00	
Municipal Contracts	\$768,227.00	2.5% increase
Transports/Thruway	\$4,000.00	
<b>Total Income</b>	<b>\$2,528,227.00</b>	

<b>Expense</b>		
Billing and Reporting Services	\$108,000.00	
Ambulance Repair & Fuel	\$55,000.00	
Assoc Dues/ Memb Fee	\$1,000.00	
Building Maintenance	\$12,000.00	
Conferences & Meetings	\$1,000.00	
Depreciation Expense	\$110,000.00	
Fundraising	\$16,000.00	
Health & Safety	\$500.00	
Household	\$6,000.00	
Insurance	\$160,000.00	
Medical Supplies	\$70,000.00	
Miscellaneous	\$4,000.00	
Office Supplies	\$15,000.00	
Payroll	\$1,906,727.00	227k decrease
Professional Fees	\$13,000.00	
Training and Recruitment	\$4,000.00	
Taxes	\$1,000.00	
Telephone & Communications	\$18,000.00	
Uniforms	\$10,000.00	
Utilities	\$17,000.00	
<b>Total Expenses</b>	<b>\$2,528,227.00</b>	