

Village of Sackets Harbor Board of Trustees
March 6, 2018
Special Budget Planning Meeting
112 N. Broad St.
Sackets Harbor, NY 13685

Present: Mayor Molly Reilly, Deputy Mayor Barbara Boulton, Trustee James Bray, Trustee Eric Constance. Also present: Acting Treasurer Jim Yuhas.

The meeting was called to order with the Pledge of Allegiance at 6:05 pm.

Treasurer Yuhas presented his budget recommendations to the Board.

Discussion related to budget planning was shared by members of the following points of information:

- \$6000 represents a 3% increase for payroll
- Open Grants with NYS and other jurisdictions need to be closed out
- Board needs to be provided with full explanation related to grant projects that are open; and before application
- SHPD budget request was considered and Officer Trudeau provided the Board with information related to the new 911 system and the need for new equipment
- DPW budget request was considered and John Madlin provided information related to an ATV (to be shared with the SHPD) for trail maintenance and monitoring; and a request for funding for paving at General Smith Drive

Motion to adjourn the special budget planning meeting at 8:40pm by Trustee Frechette; second by Trustee Bray. Motion carried.

Respectfully Submitted by Mayor Molly Reilly.