



**PARK AND RECREATION COMMISSION
MARCH 20, 2025 AT 6:00PM**

In-Person:
SAN RAFAEL COMMUNITY CENTER LOUNGE
618 B STREET, SAN RAFAEL, CALIFORNIA

Participate Virtually:
Watch on Zoom Webinar: <https://tinyurl.com/PRC-03-20-2025>
Listen by phone: (669) 444-9171
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REVISED AGENDA

CALL TO ORDER

MINUTES

1. Approve regular meeting minutes of February 13, 2025
Recommended Action – Approve as submitted

OPEN TIME FOR PUBLIC EXPRESSION

The public is welcome to address the Commission at this time on matters not on the agenda that are within its jurisdiction. Comments may be no longer than two minutes and should be respectful to the community.

SPECIAL PRESENTATIONS

2. None

AGENDA ITEMS

3. Agenda items:
 - a. San Rafael Girls Softball Annual Report
 - *Recommended Action – Receive and comment*
 - b. Draft Measure A Fiscal year 2025-26 Work Plan
 - *Recommended Action – Receive and approve as submitted*

STAFF LIAISON REPORT

4. Schedule of Upcoming Events and Staff Liaison Report

COMMISSIONER REPORTS

5. Other brief reports on any meetings, conferences, and/or seminars attended by the Commission members.

ADJOURNMENT

Any records relating to an agenda item, received by a majority or more of the Commission less than 72 hours before the meeting, shall be available for inspection online and in the San Rafael Community Center, 618 B St., San Rafael, CA 94901 placed with other agenda-related materials on the table in front of the San Rafael Community Center prior to the meeting. Sign Language interpreters may be requested by calling (415) 485-3066 (voice), emailing city.clerk@cityofsanrafael.org or using the California Telecommunications Relay Service by dialing "711", at least 72 hours in advance of the meeting. Copies of documents are available in accessible formats upon request. To request Spanish language interpretation, please submit an online form at <https://www.cityofsanrafael.org/request-for-interpretation/>.



Watch the meeting on YouTube: <https://www.youtube.com/watch?v=IL7KqYsFdXQ>

CALL TO ORDER

Chair Cabrales called the meeting to order at 6:02 p.m.

ROLL CALL

Present: Chair Sandoval
Commissioner Cabrales
Commissioner Emerson (left at 7:35 p.m.)
Commissioner Pasternak
Commissioner Gutierrez

Absent: None

Also Present: Craig Veramay, Assistant Library & Recreation Director
Darcie Chellew, Recreation Supervisor
Debbie Younkin, Senior Recreation Supervisor
Becky Ordin, Senior Administrative Assistant

AGENDA AMENDMENTS

None.

MINUTES

1. Approve regular meeting minutes of January 16, 2025

Commissioner Pasternak moved, and Commissioner Gutierrez seconded, to approve the meetings minutes of January 16, 2025.

AYES: Commissioners: Sandoval, Cabrales, Emerson, Gutierrez, Pasternak
NOES: Commissioners: None
ABSENT: Commissioners: None
ABSTAINED: Commissioners: None

Minutes approved as submitted.

MEETING OPEN FOR PUBLIC EXPRESSION

Public Comment from the audience regarding items not listed on the agenda

NA

SPECIAL PRESENTATIONS

2. NA

Public Comment: NA

OTHER AGENDA ITEMS

If necessary, to ensure completion of the following items, the Chairperson may establish time limits for the presentations by individual speakers.

3. Other Agenda Items

a. Terra Linda Park and Community Center Enhancement Plan Update

Mr. Veramay gave a brief overview of the enhancement plan and introduced Debbie Younkin, Senior Recreation Supervisor, who oversees the Terra Linda Community Center. Mr. Veramay introduced Melanie Reynolds and the Gates + Associates consultants who presented the Terra Linda Park and Community Center Enhancement Plan Update.

Staff responded to questions and comments from the Commission.

Public Comment: Many community members commented on the enhancement plan.

Commissioner Emerson moved, and Commissioner Cabrales seconded to accept the Terra Linda Park and Community Center Enhancement Plan Update.

AYES: Commissioners: Sandoval, Cabrales, Emerson, Gutierrez, Pasternak

NOES: Commissioners: None

ABSENT: Commissioners: None

ABSTAINED: Commissioners: None

Motion passes.

b. Goldenaires 2024 Annual Report

Darcie Chellew, Recreation Supervisor, introduced Carol Jacobs-Courtz, Program Director and Co-Presidents Chris Chew and Sherilyn Chew. Ms. Jacobs-Courtz presented the Goldenaires 2024 Annual Report.

Staff responded to questions and comments from the Commission.

Public Comment: NA

Commissioner Pasternak moved, and Commissioner Gutierrez seconded to accept the Goldenaires 2024 Annual Report.

AYES: Commissioners: Sandoval, Cabrales, Gutierrez, Pasternak

NOES: Commissioners: None

ABSENT: Commissioners: Emerson

ABSTAINED: Commissioners: None

Motion passes.

c. Marin Bocce Federation 2024 Annual Report

Assistant Director Veramay introduced the Marin Bocce Federation members who presented the Marin Bocce Federation 2024 Annual Report.

Staff responded to questions and comments from the Commission.

Public Comment: NA

Commissioner Cabrales moved, and Commissioner Pasternak seconded to accept the Marin Bocce Federation 2024 Annual Report.

AYES: Commissioners: Sandoval, Cabrales, Gutierrez, Pasternak

NOES: Commissioners: None

ABSENT: Commissioners: Emerson

ABSTAINED: Commissioners: None

Motion passes.

STAFF LIAISON REPORT

4. Staff Liaison Report.

Mr. Veramay shared several updates with the Commission:

- Terra Linda Pool opened on 2/10! We're hiring Swim Instructors, and look forward to commissioners
- Falkirk Exhibit: Memories – through February 21
- March 2nd – Age Friendly 90 & Better Celebration 2:30pm-4pm, SRCC
- Spanish CPR class

- Rainy Day Pickleball
- 2nd and 4th St intersection improvement project: Thursday, Feb 27th at 6pm, City Council Chambers
- Boyd Park – Retaining wall repair completed
 - Construction later this spring
- Peacock Gap park: Construction scheduled to begin 2/24
- Pickleweed – ongoing
- CPRS awards – Saturday, February 22nd 6pm

Catherine Quffa, Library and Recreation Director, shared that staff is starting to work on Measure P implementation. We expect to present an update in the Spring.

Staff responded to questions and comments from the Commission

Public Comment: None

COMMISSIONER REPORTS

5. Other brief reports on any meetings, conferences, and/or seminars attended by the Commission members.

Commissioner Pasternak attended the Pickleweed Advisory Committee meeting and gave a recap of that meeting.

Chair Sandavol commented that he went to the Pickleweed Park over the weekend. The park was great, but parking was an issue.

Public Comment: None

ADJOURNMENT

Chair Sandoval adjourned the meeting at 8:06 p.m.

BECKY ORDIN, Senior Administrative Assistant

APPROVED THIS ____ DAY OF _____, 2025

CATHERINE QUFFA, Library & Recreation Director



**March 20, 2025
Item #3a**

TITLE: SAN RAFAEL GIRLS SOFTBALL ANNUAL REPORT

RECOMMENDATION:

That the Park and Recreation Commission receive the San Rafael Girls Softball annual report and provide comment.

BACKGROUND:

In 1997, the Miller Creek School District notified the City of their intent to sell a parcel of surplus school property known as Bernard Hoffman Field. Since there were no comparable facilities in the Terra Linda Valley for girls softball, no neighborhood park facilities in the immediate area, and very high community interest in preserving the facility, the City purchased Bernard Hoffman Field from the Miller Creek School District.

As part of the purchase of Bernard Hoffman Field, the City came to an agreement with San Rafael Girls Softball that they would absorb a significant portion of the maintenance and upkeep of the field in exchange for priority use of the facility. This agreement has been in place since 1997, with the current agreement set to expire on June 30, 2026.

Through their annual programming, San Rafael Girls Softball serves an estimated 850 Marin County youth and provides them with critical recreational and skill-building opportunities. They strive to offer inclusive programming and are committed to providing scholarships and equipment to make participation accessible.

DISCUSSION:

San Rafael Girls Softball (SRGS) is the local district league for Girls Fastpitch Softball, and the league has existed for more than 30 years. In 1997, the City of San Rafael agreed to keep Bernard Hoffman a softball only facility. The fields are maintained by SRGS for 12 months as specified in the agreement.

San Rafael Girls Softball objective is to provide a positive learning environment where young and developing players can learn about and participate in the sport of fastpitch softball, while boosting their self-esteem, self-confidence, and learning about being part of a team. Their goal is to provide each of these girls with a positive youth sports experience that they can carry with them for years to come.

This report reflects the 2024 season. San Rafael Girls Softball serves PreK/TK-15 years old participants. Bernard Hoffman Fields hosts three seasons per year (January-June, June-August, and September-November).

San Rafael Girls Softball is also part of the larger Marin Girls Softball League, which is made up of the districts of San Rafael, Novato, Tiburon, Kentfield, Mill Valley, San Anselmo, and Twin Cities. This means that San Rafael Girls Softball has the opportunity to host games with not only their own teams but also with all of the 850+ players from around the County.

This year again, San Rafael Girls Softball hosted the 10u (age 10 or under) All Star Tournament at Bernard Hoffman Field for a two-day tournament with players and families from across Marin County. SRGS also hosted a variety of playoff games for different age ranges, including 10u/12u/15u playoff games for the Marin Girls Softball League at Bernard Hoffman Field.

San Rafael Girls Softball provides every player who wants to play the opportunity to do so. Any player who is financially unable is given a scholarship and access to equipment if they need. No player is ever turned away. To supplement some of these expenses, SRGS offers parents the opportunity to donate directly to the scholarship fund during their own athlete's registration process (\$10 donation). This past 2024 season, a staggering 12% of the participants received a full scholarship. This is also trending higher for the 2025 season.

San Rafael Girls Softball provides clinics to all of the players in November and December and offers them through the majority of the season. The past few seasons, Madie Augusto (a division one softball athlete) offered pitching clinics, for a small fee, to help players with their development. SRGS strives to have as many female head and assistant coaches as possible. The program feels it is important for players to see and have positive female role models and to learn from women as much as possible.

Every player who plays for San Rafael Girls Softball receives a jersey and sweatshirt to keep with their registration. The sweatshirt has their team's sponsor logo on the back that can be worn all year long for sponsor visibility. Fifteen local businesses sponsored a team and the league in 2024. Uniforms and league merchandise are all printed locally at T&B Sports (also a sponsor). Coaches are given a shirt, sweatshirt, and hat.

The fields are also booked six days a week and used on weekends for clinics starting mid-September.

As part of the agreement with the City of San Rafael, San Rafael Girls Softball does the field maintenance and improvements throughout the year to keep the fields in good condition. A standard year would include maintenance such as:

- 1) Yearly Field Day to get all coaches and available families out before the season to help with extra maintenance for our push to opening day. It gives everyone a sense of being part of the league and contributing to the league.
- 2) Continuous playing surface maintenance. Dragging the fields to keep the playing surface well maintained and even distribution of dirt.
- 3) Continuous playing surface weeding. If left unchecked many fields across the county have weeds take over their playing surface within weeks.
- 4) Replacing the clay in the batters' boxes, pitching circles, and bullpen areas a couple times a year. This must be done as cleats wear holes in the surface and must be replaced.
- 5) Adding yards of dirt to the playing surface as it blows off during the year.
- 6) Weeding fence lines and bullpens.
- 7) Clearing of the drainage ditch in the outfield as it fills with weeds.
- 8) Repainting fences, benches, and storage containers every season.
- 9) Mowing the grass.

- 10) Contracting with a gopher service.
- 11) Providing a port-a-potty year-round, pay for weekly cleaning of the ADA-compliant toilet.
- 12) Prepping the fields before each game. This includes dragging and lining of the fields for each game.

The field is constantly maintained to be playable all year.

In 2024, San Rafael Girls Softball estimates they spent approximately \$27,000 on field maintenance, equipment upgrades, and field drainage systems. These expenses are for items such as dirt, clay, paint, netting, field tools, gasoline, gopher abatement services, refuse dumpsters, tractor maintenance, locks and key replacement, and skilled labor when necessary. 2024 expenses included an investment of approximately \$13,000 to improve the field drainage system by building a trench from Field 1 out to Field 2 to ensure the fields drain faster during the wet season and help to ensure no injuries to athletes. SRGS has reported that this has been working incredibly well and resulted in far fewer rainouts this past season.

Additionally, SRGS provided free clinics and scholarships to participants. 50+ volunteers supported the program, who donated more than 1,200 hours of their time to provide field maintenance, coaching, serving on the Board, and other tasks needed to keep the league running smoothly.

Looking ahead, SRGS would like to complete the following tasks and projects:

- 1) Continue to support amazing young athletes.
- 2) Update, extend and cover the four dugouts – SRGS is exploring ways to raise money to supplement the project expenses associated with this work.
- 3) Partner with the Marin County Office of Education (MCOE) to improve emergency field access through the MCOE parking lot.
- 4) Continue to update equipment.

FISCAL IMPACT:

Receipt of this report has no fiscal impact. The current agreement between the City and San Rafael Girls Softball recognizes San Rafael Girls Softball's ongoing maintenance of the Field and relevant equipment, and waives facility use fees for use of Bernard Hoffman Field for the duration of the term. The community benefits from SRGS's contributions to maintain and enhance Bernard Hoffman Field, as well as the more than 1,200 hours of volunteer and staff time SRGS volunteers contribute annually to the program and facility.

Submitted by:



Darcie Chellew
Recreation Supervisor



**March 20, 2025
Item #3b**

TITLE: REVIEW MEASURE A WORK PLAN FOR JULY 1, 2025 – JUNE 30, 2026

RECOMMENDATION:

That the Commission receive the report and provide comments.

BACKGROUND:

In November 2012, an ordinance (“Measure A”) of the County of Marin was approved by a two-thirds majority of the electors voting on the Measure. Measure A imposes a nine year one-quarter of one percent retail transactions and use tax that is administered by the County of Marin. In June 2022, voters approved re-implementation of Measure A. The Measure went into effect on October 1, 2022, and the rate will remain in effect until September 30, 2031, at which time it may be further renewed by the voters.

Measure A tax proceeds support the preservation of Marin County parks, open space preserves, and farmland. In accordance with this law, funds raised by Measure A must be allocated to fund parks and open space, sustainable agriculture, recreation in Marin's nineteen cities and towns, or land acquisition. In its first nine years, the tax generated an average of \$14 million per year, however, the level of revenue changes due to variability in annual receipts.

Measure A's expenditure plan outlines three (3) programs for spending the sales tax proceeds. The City of San Rafael receives funding through the City, Town, and Applicable Special District (CTSD) Program, which is 15% of the total available funding. These funds are specified for management of parks, open space preserves, nature preserves, recreation programs, and vegetation management to promote biodiversity and reduce wildfire risk.

In FY24-25, the City of San Rafael received \$549,878 of the total \$1,765,758 available to local agencies as part of the CTSD program. For Fiscal year 2025-26, the County estimates a slight increase in proceeds. The County estimates the CTSD program will receive \$1,862,410, of which the City should receive \$579,977. This represents a 5.19% increase in funds.

Completed Measure A projects

Since 2013, the City has received more than \$5.8 million in Measure A funding that has been used to support four general activities: park maintenance, vegetation management, protection of open space, and park improvements. Since 2021, the City has predominantly allocated Measure A funds to support park planning and

improvement projects. Recently completed and in-progress projects funded through Measure A include:

- Citywide Parks & Recreation Master Plan (completed April 2023)
- Sun Valley Park Playground and Pathway Improvements (completed June 2023 – also funded with Prop 68 Per Capita Grant funds)
- Albert Park Stadium Foul Ball Fence Improvements (completed April 2024)
- Replacing room dividers at Albert J. Boro and Terra Linda Community Centers (completed December 2024)
- Terra Linda Park and Community Center Plan (estimated completion Spring 2025)
- Boyd Park interim play area equipment (estimated completion Spring 2025)
- Trails Existing Condition Assessment (estimated completion Spring 2025)
- Peacock Gap Playground and Pathway Improvements (in construction Spring 2025)

ANALYSIS:

Marin County estimates the City’s Fiscal Year 2025-26 Measure A allocation will be approximately \$579,977. In addition, staff estimate the City will have a carry-over balance of \$121,116 of Measure A funds from previous fiscal years, resulting in a total of \$701,093 of available funds for Fiscal year 2025-26.

The 2023 Citywide Parks and Recreation Master Plan (CPRMP) provided detailed recommendations and a methodology for prioritizing park infrastructure projects to meet the diverse needs across the City’s park and recreation system. The intent of the CPRMP was to create a roadmap to help the City prioritize park projects, particularly those funded through Measure A. The prioritization criteria include health and safety, community priority, service area, General Plan 2040 alignment, accessibility, operational efficiency, and inclusion in previous planning efforts. The CPRMP and the prioritization methodology were intended to be flexible and to allow for the City to respond to changing needs over time.

Proposed Workplan

After reviewing the CPRMP near-term priorities, City staff are recommending utilizing Measure A funds to complete the following projects:

Proposed Measure A Work Plan for Fiscal Year 2025-26:

| Type of Work | Project Title | Measure A funds (estimated) |
|-------------------------------------------------|--------------------------------------------------------------------------|-----------------------------|
| Routine Maintenance | Tennis Court Resurfacing - Peacock Gap Park & Freitas Park Tennis Courts | \$400,000 |
| Routine Maintenance | Boyd Park Water System Structural Integrity Assessment and Repair | \$130,000 |
| Park Planning | Albert Field Existing Condition Assessment | \$50,000 |
| Facility Renovation | Albert J Boro Community Center Restroom Renovation (<i>tentative</i>) | \$50,000 |
| TOTAL Proposed Measure A Workplan Budget | | \$630,000 |

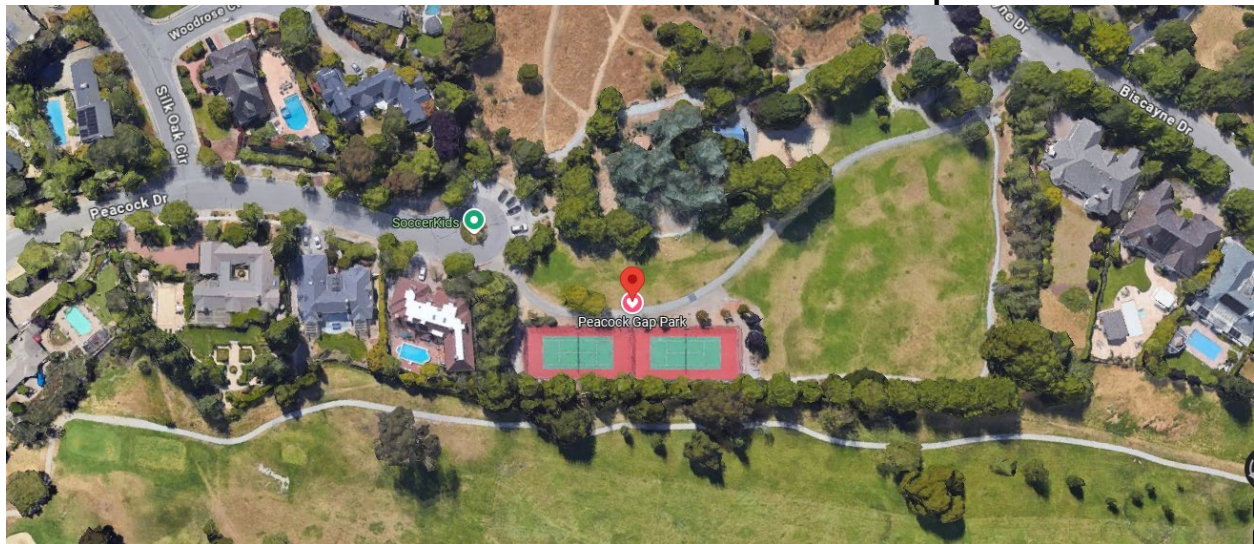
Tennis Court Resurfacing - \$400,000

Peacock Gap Park Tennis Courts

The City owns and operates two tennis courts at Peacock Gap Park. These courts are heavily utilized and are a popular location for tennis players in our community. The courts are showing signs of settling underlayment and have developed several sizeable cracks in the playing surface, which require repair. This project scope would include demolishing the existing court and subsurface; regrading and leveling the court area; replacing the subsurface; resurfacing the courts; striping and painting the courts; and installing new standards and nets. If approved, the City will plan to complete this work in winter 2025-26.

As part of the Peacock Gap Park and Pathway improvement project, plans are already in place to complete pathway improvements to the tennis courts from the park and parking lot areas, as well as replacing an existing drinking fountain by Summer 2025.

Aerial View of Peacock Gap Park Tennis Courts



Freitas Park Tennis Courts

In 1973, the City entered a Joint Powers Agreement with the Miller Creek School District (at that time, the Dixie School District) to construct and maintain two regulation size tennis courts, lights, and a pedestrian pathway upon Vallecito School property across the street from Freitas Park. Since then, the City has maintained these courts, which are known as the Freitas Park Tennis Courts. Similar to Peacock Gap Park, the Freitas Park tennis court playing surface is developing cracks and the playing surface requires replacement. City staff believe the subsurface is still serviceable, but this project would include assessing the subsurface and replacement, if necessary, as well as resurfacing and repainting the courts, installing new nets and standards, improving the gate access area, replacing the drinking fountain with a new water fountain, and improving the pedestrian pathways to access the courts.

Aerial View of Freitas Park Tennis Courts



Boyd Park Water System Structural Integrity Assessment and Repair - \$130,000

Boyd Park is associated with an early pioneer family who made their fortune in the California gold fields. The property is part of a complex that includes the Falkirk Cultural Center and the Boyd Gatehouse, which has been leased by the Marin History Museum since 1959. Boyd Park is listed in the National Register of Historic Places. The property includes elaborately detailed walls and fencing along the front property line, many historic trees, and gardens typical of the late 1800's.

Additionally, the park includes a natural spring which may have been the original water source for the nearby Mission San Rafael, established in 1817. That spring water is channeled into a system of water tanks, a collection pond, pipes, and concrete & rock-lined culverts and drainages that distribute water downhill to cistern catch basins and stormwater drains. Several aspects of the system require maintenance and repair, including concrete culverts, pipes, and cistern hatch covers. This project would include an assessment of the structural integrity of the system, as well as repairs and maintenance necessary to ensure the health and safety of park patrons. Several photos of the Boyd Park water system are included below as exhibit 1.

Exhibit 1: Photos of Boyd Park Water System

Left: Upper Catch Basin



Right: Lower Cistern Well Hatch Cover



Below: Boyd Park Concrete Water Distribution Culvert



Albert Field Existing Condition Assessment - \$50,000

Albert Park includes Albert Field sports complex, which houses a grandstand and bleachers, baseball and softball fields, restroom facilities, and other accessory outbuildings. In November 2024, voters approved Measure P, a parcel tax measure to construct a new community center and library at Albert Park that will replace the existing community center, adjacent to the field. With significant improvements planned for other areas of the park, staff recommend also assessing the field condition and needed improvements. It will be beneficial to assess the existing condition of the field and sports complex to better understand how future maintenance, repairs, or enhancements may be coordinated with and enhance the expanded library and community center at Albert Park in the coming years. This scope of work would assess the existing condition of these facilities and provide recommendations for improved accessibility, maintenance, and structural/architectural repairs.

Albert J. Boro Community Center Restroom Renovation - \$50,000 (Tentative)

While this project was not included in the CPRMP near-priority list, it is included in the proposed workplan because the Pickleweed Library Renovation project proposes changes to the Library restroom facility, which require renovations to the Community Center Library to maintain suitable fixture counts for the overall facility capacity. This project is listed as 'tentative' because the City is evaluating whether the project may be removed from the Measure A Workplan and incorporated in the City's Capital Improvement Program plan for FY25-26 and funded by the Building Maintenance Fund.

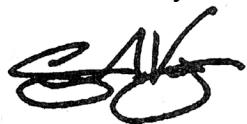
This proposed work would include renovating an existing handwashing sink area to remove two toilets and install two new sinks.

These planned expenditures are summarized in Attachment 1 - Measure A Work Plan for July 1, 2025, through June 30, 2026. These projects will be recommended to City Council for inclusion in the FY25-26 Capital Improvement Plan, and if adopted by City Council, the FY26 budget.

FISCAL IMPACT:

If approved by City Council, the Measure A work plan projected expenditures totaling \$630,000 would be covered by the expected \$579,977 in Measure A funds and approximately \$50,023 of the \$121,116 in carry-over funding from previous years.

Submitted by:



Craig Veramay
Assistant Library and Recreation Director

Attachments:

1. Measure A Work Plan for July 1, 2025 – June 30, 2026

Work Plan

Measure A City, Town, and Applicable Special District Program Proposed Expenditure of Measure A Funds for July 1, 2025 to June 30, 2026

Timely and accurate completion of this report is a condition of receiving Measure A funds.

Instructions:

- This work plan must be completed by an authorized representative of the recipient.
- Please complete this work plan, then scan and e-mail it to Kevin Wright, Marin County Parks External Affairs Manager (kwright@marincounty.org), by July 1, 2025.
- Contact Mr. Wright by e-mail (kwright@marincounty.org) or phone (415) 497-3553 if you have any questions, or if you have suggestions to improve this form.
- Marin County Parks will review this plan within one month of its receipt to ensure that proposed expenditures are consistent with Marin County Ordinance 3586 (Measure A).
- Recipients must provide Marin County Parks with 30-days prior notice of any project additions or substitutions that are proposed while a work plan is in effect.
- Total actual project expenditures may not exceed recipient's actual Measure A funding for any given fiscal year, plus any balance remaining from previous years.

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A. Name of Recipient (city, town, or special district): ___City of San Rafael_____

B. Recipient's representative and contact information: (Please print all information)

Name: Van Bach

Title: Accounting Manager

Address: 1400 Fifth Avenue, Suite 204

City, Zip: San Rafael, CA 94901

Phone:

E-mail:

C. Total estimated funds for Fiscal Year 2025-26:

| i. Estimated carry-over balance of recipient's Measure A funds from previous fiscal years | ii. Estimate of recipient's Measure A funds for FY 2025-26. (This information will be provided by Marin County Parks) | iii. Total estimated available funds for FY 25-26 (i + ii). |
|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| \$ 121,116 | \$ 579,977 | \$ 701,093 |

D. Recipient's Measure A Work Plan for Fiscal Year 2025-26:

| Name of work or project: | Primary purpose of work or project. Select only one from list below. ** | Description. Be as specific as possible. Include numbers related to square footage of facilities, acreage, etc. If Measure A funds were used for maintenance, use numbers to indicate change from pre-Measure A conditions. | Amount of Measure A funds estimated to be used: | Source(s) and amount(s) of matching funds projected for use. If none, enter "0" | Total expenditures projected for work or project in current reporting year |
|--------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Routine Maintenance | A | Peacock Gap Park & Freitas Park Tennis Court Resurfacing | \$400,000 | 0 | \$400,000 |
| Routine Maintenance | A | Boyd Park Water System Repair | \$130,000 | 0 | \$130,000 |
| Facility Renovation | B | Albert J Boro Community Center Restroom Renovation (tentative) | \$50,000 | 0 | \$50,000 |
| Park Planning | B | Albert Field Condition Assessment | \$50,000 | 0 | \$50,000 |
| Estimated Total | | | | | \$630,000 |

****Select work or project purpose only from the following menu:**

- a) Routine maintenance
- b) Renovation of existing recreational facility, including infrastructure (includes planning, environmental review, permitting, design development, etc.)
- c) Construction of new park or recreation facility (includes planning, environmental review, permitting, design development, etc.)
- d) Parkland acquisition
- e) Fuel reduction - all types of fuel breaks, including primary, ridgeline, etc.
- f) Flashy fuel reduction (ROW, street ends, trail heads, etc.)
- g) Natural resource protection and restoration, and invasive plant control
- h) Maintaining vehicle access
- i) Sudden Oak Death
- j) Hazard tree removal
- k) Inventory and monitoring
- l) Wildlife management monitoring
- m) Vegetation and wildlife management - Other-

E. Certification

I certify that the information contained herein is true and accurate, to the best of my knowledge.

Signature

Title

Print Name

Date