

PROJECT TEAM:

Owner: City of San Rafael Project/Construction Manager: Kitchell, Sacramento, CA Architect: Mary McGrath Architects, Oakland, CA Contractor – Alten Construction, Inc.

For more information on the San Rafael Essential Facilities, projects please visit <u>https://www.cityofsanrafael.org/departments/facilities</u>



City of San Rafael Station No. 57 Project

September 2018 Issue 14

Executive Summary

In November 2013, Measure E was passed by the voters of San Rafael extending for 20 years an existing 0.5% sales tax and adding 0.25% in an effort to set aside funds to begin to address the aging public safety facilities in San Rafael. In July 2015 the City Council approved a strategic plan for essential public safety facilities which updated the 2003 facility condition assessments, developed space needs of essential facilities, feasibility studies of improving existing and new public safety facilities, developed project budgets and funding plan, prioritized projects, and developed a phasing and implementation schedule. The plan recommended seven projects including a new public safety center housing both the police and fire departments as well as the rebuilding of Fire Station 51, 52 and 57. In addition, the plan recommended upgrades to the other fire stations for seismic safety and operational improvements. In late 2015, architect and construction management team began the design process for the Phase 1 projects, which included Fire Station 51, 52, 57 and the Public Safety Center. **This report provides a current update on the progress of Fire Station 57 located on Civic Center Drive.**

Project Description/Scope

The new 9,855 square foot, two-story fire station, will remain located at 3530 Civic Center Drive in San Rafael, California, and will house five on-duty fire fighters/paramedics. The new station is designed to accommodate six on-duty personnel should additional staffing be required to better serve the community. The core elements of the new station include three drive-through apparatus bays, apparatus support spaces, public lobby, accessible restroom, office, kitchen, dining, dayroom, laundry room, private sleeping quarters, unisex restrooms, mechanical, electrical, communications rooms and staff parking. Other notable site/adjacent improvements include access aprons and sidewalk replacement along Civic Center Drive, median(s) in front of the station on Civic Center Drive will be modified to align with the new apparatus bay location, a "keep clear" zone will be striped in front of the apparatus bay apron on Civic Center Drive. Prior to the commencement of demolition activity, and in order to maintain uninterrupted service to the community, personnel and equipment from Fire Station 57 were relocated to Fire Station 53 at 30 Joseph Court, San Rafael, California. Modest modifications to Fire Station 53 were implemented as part of the relocation effort.



Project Progress

During the month of September, Alten Construction substantially completed high roof steel erection and 1st Floor electrical and plumbing rough-in. High roof decking over the Apparatus Bay was started and completed. Work began on mechanical rough-in and framing for the 1st Floor, site-specific storm-drain, and Storage Building construction.



September progress pictures for Fire Station 57

Project Activities this Month

- Substantially Complete High Roof Steel Erection
- Substantially Complete 1st Floor Electrical and Plumbing Rough-In (Including Fire Suppression)
- Commence & Complete High Roof Decking Over Apparatus Bay
- Commence Mechanical Rough-In on 1st Floor
- Commence Site-Specific Storm Drain
- Commence Storage Building Construction (Grading & Footings)

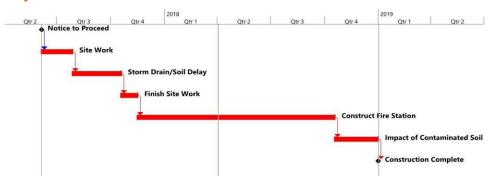
Commence 1st Floor Framing

Anticipated October Activities

- Commence & Complete High Roof Decking Over Living Quarters
- Continue MEP Rough-In on 2nd Floor (Including Fire Suppression)
- Complete Site Specific Storm Drain
- Complete Storage Building Grading and Footing
- Commence Storage Building Construction
- Complete 1st Floor Framing
- Commence 2nd Floor Framing
- Commence Sewer Excavation & Install
- Commence Rough Site Grading



September progress pictures for Fire Station 57 Project Schedule Information



Project Budget Information

September 2018 Monthly Report for City of San Rafael		
	Curr. Budget Allocation	Exp To Date From COSR GL (9/31/2018)
FS 57		
Alten Constr. Hard Cost (Incl CO 1-VE)	\$9,082,292	\$5,187,619
CO 002	\$114,464	
CO 004	\$223,071	
CO 006	\$648,030	
Remaining Construction Contingency	-\$531,450	
Early Demolition	\$155,401	\$156,997
Project Soft Cost - Design & Admin	\$2,462,135	\$1,988,033
TOTAL	\$12,153,943	\$7,332,650