San Rafael General Plan 2040 **Progress Report #3**

PRESENTATION TO CITY COUNCIL

SAN RAFAEL General Plan 2040

DECEMBER 2, 2019

OVERVIEW

- Steering Committee Membership Changes
- General Plan Progress
 - Policy Development
 - Land Use Map and Alternatives
 - Downtown Precise Plan
- Transportation Policy Issues

STEERING COMMITTEE CHANGES

- 24 members/ 22 alternates
- Attendance has exceeded 80% at every meeting to date
- Youth Rep Bromberg to be replaced by Eleanor Huang
- Youth Alternate remains unchanged
- Resolution included with Agenda materials

POLICY DEVELOPMENT

DRAFTS COMPLETED

- ✓ Land Use
- ✓Open Space
- ✓ Conservation
- ✓ Air and Water Quality
- ✓ Sustainability
- ✓Safety
- ✓Noise
- ✓Infrastructure

<u>UNDERWAY</u>

- Transportation
- Neighborhoods
- Community Design
- Parks and Recreation
- Economic Vitality
- Arts and Culture
- Justice, Equity, Diversity, Inclusion (JEDI)

NEIGHBORHOODS ELEMENT

- On-Line Tool Developed
- Meetings with Individual Neighborhood Groups and Coalitions
- Spanish-language Focus Groups through Canal Alliance
- Recommending follow-up plans for Canal and Northgate areas

LAND USE MAP AND ALTERNATIVES

- 2040 Draft Plan Map completed
- Adjustments to Land Use Map categories Included
- General Plan Map Amendment requests still being considered
- Three alternatives will be developed, each with different assumptions about job and housing growth
- Alternatives will be modeled for impacts on traffic, services, etc.

DOWNTOWN PRECISE PLAN

- Profile Report and Options Report
- Council Briefed on Downtown Options on October 7
- Staff is working with Opticos to address issues raised thusfar
 - Economic feasibility/ parcel assembly challenges
 - Future of retail
 - Transportation improvements
 - Public space improvements
- Outline of Form Based Code under review

TRANSPORTATION POLICY ISSUES GENERAL PLAN 2040 Informational Report

CITY COUNCIL DECEMBER 2, 2019



WHAT IS "VMT?"

- Measures the amount and distance of vehicle travel (origin and destination) attributed to a project or use.
 - the greater the number of vehicle trips and the longer the distance of those trips; the greater the impact
- Assesses the effects of a project on overall vehicle travel
- Favors higher density or mixed use projects close to transit



OVERVIEW

- Must Adopt CEQA VMT Impact Evaluation Methodology prior to July 1, 2020, and apply in subsequent CEQA studies
- General Plan Update Policy Revisions on LOS
- Next steps



CEQA VMT Methodology Decisions

- Metrics, or how VMT is presented
- Screening, or when to do a quantitative analysis
- Methods, or how VMT will be calculated
- Thresholds, or when a significant impact is triggered
- Mitigation Options, or how to address VMT impacts



CEQA VMT Project Type Applications

- Land Use Projects, development projects
- Land Use Plans, including General Plans, Specific Plans, etc.
- Transportation Projects, roadway, transit, bicycle or pedestrian projects



VMT – Climate Change Context

Climate Change Action Plan (CCAP, May 2019)

- CCAP targets 80% reduction in 1990 GHG emissions by 2050
- CCAP targets are in line with or more aggressive than State's targets
- Climate action and adaptation measures
 - Low Carbon Transportation (38%) measures to increase use of ZEV/hybrid vehicles, bike/walk, transit, carpooling



VMT Screening, qualitative analysis

 City may screen projects that are presumed to have a lessthan-significant VMT impact

Land Use Project Examples:

- Projects within ¹/₂ mile of major transit station or routes
- Small projects (less than 110 trips per day)
- Affordable housing near major transit stations
- Local-serving retail less than 50,000 SF
- Downtown San Rafael projects in DPP study area



VMT Methods, quantitative analysis

- For projects that are not subject to screening and require a quantitative VMT forecast
- TAM Marin County Travel Model, for larger land use projects and all land use plans
- Spreadsheet-Based Assessment, for smaller land use projects



VMT Thresholds, impact trigger

- Land Use Option A Set threshold based on state goals
 - <u>OPR:</u> VMT reduction of 15% below the regional (i.e., Bay Area) baseline (current at time of analysis) average
 - <u>ARB:</u> Same as above, but VMT reduction of 16.8%
- Land Use Option B Set threshold based on General Plan VMT performance
 - VMT reduction on a citywide basis using new TAM model
- Transportation Projects net increase in citywide VMT compared to no project scenario



VMT Mitigation Options

- Trip Reduction Strategies, increased use of transit, carpool, biking, and walking
- Change in Land Use Project Mix or Density
- Citywide TDM Ordinance, monitoring element would require new staff resources
- Citywide Transportation Impact Fee Update, add VMT reducing programs and projects



VMT - Next Steps

- General Plan Alternatives Analysis (January/February)
 Includes assessment of Citywide VMT for 3 alternatives,
 VMT forecasts to inform VMT Threshold determination
- VMT CEQA Recommendations to City Council (Early Spring)



LOS OPTIONS

- Status Quo, Maintaining Level of Service
- Arterial Delay Index
- No Local Monitoring Use VMT as the only metric



Status Quo, Maintain LOS

- Continue to use LOS in our current General Plan
- Requires greatest level of resources and time

NODE SETTINGS		TIMING SETTINGS	EBL	EBT	⋤ WBU	← WBT	WBR	SBL	SBR	AR PED	
Node #	3	Lanes and Sharing (#RL)	٦	***	A	***	1	ኘት		8 <u>—</u> 8	1
Zone:		Traffic Volume (vph)	16	2220	0	3827	182	49	3		-
× East (ft):	2081	Turn Type	Prot	2-	Perm		pt+ov	Prot	24	2	Ī
Y North (ft):	-390	Protected Phases	4	1		5	53	3	5		1
Z Elevation (ft):	0	Permitted Phases			5				s .		T
Description		Permitted Flashing Yellow		-	-		-	3 1 3	-	-	1
Control Type	Actd-Coord	Detector Phases	4	1	5	5	53	3	877	8-	Ī
Cycle Length (s):	140.0	Switch Phase	0	0	0	0	0	0		-	Ţ
Lock Timings:		Leading Detector (ft)	55	33	55	33	7	25	- 8 <u>-</u> 8	. 8 <u>–</u> 8	-
Optimize Cycle Length:	Optimize	Trailing Detector (ft)	5	0	5	0	0	5	-		·T
Optimize Splits:	Optimize	Minimum Initial (s)	4.0	34.0	34.0	34.0	2-	10.0	20	12-	·
Actuated Cycle(s):	140.0	Minimum Split (s)	11.4	41.4	41.4	41.4		16.6			·
Natural Cycle(s):	150.0	Total Split (s)	15.0	110.0	95.0	95.0	125.0	30.0	8—8	8 	-
Max v/c Ratio:	1.04	Yellow Time (s)	5.4	5.4	5.4	5.4	-	3.6	-	-	-
Intersection Delay (s):	21.4	All-Red Time (s)	2.0	2.0	2.0	2.0	877	3.0	877	8.	-
Intersection LOS:	C	Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		-
ICU:	0.94	Lagging Phase?		853			823	8 <u>—</u> 8	85	- 8 <u>-</u>	T
ICU LOS:	F	Allow Lead/Lag Optimize?					-				1
Offset (s) :	21.0	Recall Mode	None	C-Max	C-Max	C-Max	2-	None	20	12	·
Referenced to:	Begin of Yellow	Speed limit (mph)	570	55		55	55	30		30	a
Reference Phase:	1+5 · EBT WBTU	Actuated Effct. Green (s)	6.0	116.0	6 — 3	110.0	131.0	10.0	8 —		-
Master Intersection:		Actuated g/C Ratio	0.04	0.83		0.79	0.94	0.07	-		-
Yield Point:	Single	Volume to Capacity Ratio	0.22	0.57	10 - 10	1.04	0.13	0.23	4	8-	-
Mandatory Stop On Yellow:		Control Delay (s)	53.1	9.6		28.6	0.1	60.5		-	-



Arterial Delay Index

- Develop a simple ratio between congested and uncongested travel time
 - Basically a simplified version of arterial level of service
- Include major arterials for each area of the City i.e for the Downtown area (Ex. Second and Third Streets)
- A project will be cleared locally if the expected travel times after the project is maintained.



VMT Only: No Local Monitoring

- Apply the CEQA VMT evaluation as described earlier
- No other analysis would be used to monitor local growth



Council Feedback Requested

- 1. Use a locally-based VMT Target (rather than 15% below regional average)
- 2. Retain LOS as a Planning Tool
 - a. Larger developments outside of Downtown would continue to be required to evaluate local congestion impacts.
 - b. A "delay index" would be used instead of intersection LOS
- **3. Retain trip-based mitigation fees**

