

PICKLEWEED ADVISORY COMMITTEE AGENDA

Wednesday, March 4, 2020 7:00 P.M.

Albert J. Boro Community Center 50 Canal Street, San Rafael Meeting Room 3

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MINUTES

1. Review and approve regular meeting minutes of January 8, 2020

MEETING OPEN TO THE PUBLIC

- 2. Introductions/Awards/Recognitions/Presentations
 - A. New Pickleweed Advisory Committee Member Janet Tanchez and Alternate Jairo Ceballos Oath of Office Lindsay Lara, City Clerk
- 3. Public Comment from the audience regarding items not listed on the agenda. Speakers are encouraged to limit comments to 3 minutes.

MATTERS BEFORE THE COMMITTEE

If necessary to assure completion of the following items, the Chairperson may establish time limits for the presentations by individual speakers.

- 4. Co-Sponsorship Applications and Final Reports
 - A. Catholic Charities- Kids Club Summer Program
 - B. Drawbridge- Weekly Expressive Art Groups
 - C. Blind and Vision Impaired of Marin Spanish Support Group

COMMITTEE REPORTS AND COMMENTS

- 5. Other brief reports on any meetings or community events attended by the Committee members.
 - A. General Plan 2040 Update- Jenny Broering, Committee Member

STAFF COMMENTS

6. Events of Interest

NEXT MEETING: May 6, 2020

ADJOURNMENT

Notice

Any records relating to an agenda item, received by a majority or more of the Committee less than 72 hours before the meeting, shall be available for inspection at the Albert J. Boro Community Center, 50 Canal Street, San Rafael, CA 94901, and placed with other agenda-related materials on the table at the Committee meeting prior to the meeting. American Sign Language interpreters and assistive listening devices may be requested by calling (415) 485-3198 (TDD) or (415) 485-3077 (voice) at least 72 hours in advance. Copies of documents are available in accessible formats upon request. Public transportation is available through Golden Gate Transit. Paratransit is available by calling Whistlestop Wheels at (415) 454-0964. To allow individuals with environmental illness or multiple chemical sensitivity to attend the meeting/hearing, individuals are requested to refrain from wearing scented products.



COMITE ASESOR DE PICKLEWEED AGENDA

Miércoles, 4 de marzo, 2020 7:00 P.M.

Centro Comunitario Albert J. Boro 50 Canal Street, San Rafael Salón de reuniones #3

LLAMAR A ORDEN

- Juramento a la bandera de Estados Unidos
- Llamada de lista

ENMIENDAS DE AGENDA

MINUTOS

1. Revisar y aprobar minutos regulares de la junta del 8 de enero, 2020

REUNIÓN ABIERTA AL PÚBLICO

- 2. Introducciones/Premios/Reconocimientos/Presentaciones
 - A. Miembros nuevos del Comité Asesor Pickleweed Janet Sánchez y Alternativo Jairo Ceballos Juramento al Cargo Lindsay Lara, City Clerk
- 3. Comentario público de la audiencia sobre elementos no incluidos en la agenda. se sugiere que los comentaristas limiten comentarios a 3 minutos.

ASUNTOS ANTE EL COMITÉ

Si es necesario para asegurar el termino de los siguientes elementos, el presidente puede establecer límite de tiempo para las presentaciones por comentaristas individuales.

- 4. Solicitudes de copatrocinio y reportes finales
 - A. Caridades Católicas- Kids Club Programa de Verano
 - B. Drawbridge- Grupo semanal de artes expresivos
 - C. Grupo de apoyo en español de ciegos y deficientes de visión de Marín

REPORTES Y COMENTARIOS DEL COMITÉ

- 5. Otros breve reportes sobre cualquier reuniones o eventos comunitarios al que haiga asistido los miembros del Comité.
- A. Información actual del Plan General 2040 Jenny Broering, Miembro del Comité

COMENTARIOS DEL PERSONAL

6. Eventos de interés

PROXIMA REUNION: 6 de mayo 2020

Aplazar

<u>Aviso</u>

Cualquier registro relacionado con un elemento de la agenda, recibido por un mayoreo o más del Comité en menos de 72 horas antes la reunión, será disponible para inspección en el Centro Comunitario Albert J. Boro, 50 Canal Street, San Rafael, CA 94901, y colocado con otros materiales relacionados con la agenda en la mesa en la reunión del Comité antes de la reunión. Interpretes de Lenguaje de Señas Americano y aparatos de asistencia auditiva pueden ser pedidos llamando al (415) 485-3198 (TDD) o al (415) 485-3077 (voz) con 72 horas de avanzo. Copias de documentos son disponibles en forma accesible a pedido. Transportación publica es disponible por Golden Gate Transit. Paratransit es disponible llamando a Whistlestop Wheels al (415) 454-0964. Para permitir a individuales con enfermedades ambiental o sensibilidad a químicos múltiples asistir a la reunión/audiencia, les pedimos que abstengan de usar productos con aroma.



PICKLEWEED ADVISORY COMMITTEE DRAFT MINUTES

Albert J. Boro Community Center – 50 Canal Street, San Rafael, CA January 8, 2020 – 7:00 p.m.

CALL TO ORDER/

Chair/Staff Steve Mason called the meeting to order at 7:08 p.m.

Pledge of Allegiance

Roll Call

Members Present: Salvador Avalos, Jenny Broering, Lieu Phan, Louise Yost

P & R Commissioner Present: Kathryn Reisinger

Staff Present: Lindsay Lara, City Clerk, Steve Mason, Senior Supervisor

AGENDA AMENDMENTS

None

MINUTES

1. No Previous Minutes to Approve

MEETING OPEN TO THE PUBLIC

2. <u>Introductions/Awards/Recognitions/Presentations</u>

A. Pickleweed Advisory Committee Members Oath of Office
City Clerk Lindsay Lara administered the ceremonial oath of office to the four
voting Pickleweed Advisory Committee members present.

3. Public Comment from the audience regarding items not listed on the agenda

None

MATTERS BEFORE THE COMMITTEE

4. Review of Pickleweed Advisory Committee Handbook and Member Roles

Mason distributed the new Pickleweed Advisory Committee Handbook and Member Roles binders which contain the Resolution by the City of San Rafael establishing the Pickleweed Advisory Committee Bylaws, a Ralph M. Brown Act summary, the Pickleweed Advisory Committee Membership List, the 2020 Meeting Schedule, a copy of the current Use Agreement Application for Co-Sponsored Programs, and Guidelines for Co-Sponsored Use Agreement Application.

Member Broering motioned to accept the Pickleweed Advisory Committee Handbook and Member Roles. Member Avalos seconded the motion.

AYES: Members: Avalos, Broering, Phan and Yost

NOES: Members: None ABSENT: Members: None

Motion Passed

5. Co-Sponsorship Applications and Final Reports

A. Canal Alliance ESL Winter/Spring Program

Senior Supervisor Mason provided a background on ESL program and the longstanding partnership the Center has with Canal Alliance in providing the classes to the community. The application before the committee requested a full rental fee-waiver to use two meeting rooms, Monday through Thursday evenings, January 27 through April 30 and is valued at \$9,396.

Mason then introduced Melissa Potts, ESL Senior Manager with Canal Alliance, who provided additional details on the program and explained that the classes include practical skills to help students integrate into the community. Committee members asked Potts a variety of questions regarding the program.

Member Yost motioned to grant Canal Alliance a full fee-waiver for use of the Albert J. Boro Community Center for the requested dates and times. Member Phan seconded the motion.

AYES: Members: Avalos, Broering, Phan and Yost

NOES: Members: None ABSENT: Members: None

Motion Passed

B. <u>Tax-Aid Free Tax Preparation</u>

Senior Supervisor Mason presented an overview of the Tax-Aid co-sponsorship application that was requesting a full fee-waiver for use of two Albert J. Boro Community Center classrooms on Saturday, February 1, 2020 for free tax preparation for low wage workers in the community. Value of a full fee-waiver is \$220.00.

Mason introduced Patrick Geddes, representing Tax-Aid, who stated that Tax-Aid has been serving Canal residents for 25 years, back in the old Center. He continued to give an overview of the program, the volunteers and the clients and said that studies show that 80% of the tax returns are spent locally. Committee members asked Geddes questions regarding specifics in the application.

Member Broering motioned to grant Tax-Aid a full fee waiver for use of the Albert J. Boro Community Center on February 1, 2020. Member Avalos seconded the motion.

AYES: Members: Avalos, Broering, Phan and Yost

NOES: Members: None ABSENT: Members: None

Motion Passed

6. Review of 2020 Pickleweed Advisory Committee Meeting Schedule and Future Agenda Items.

Mason presented a schedule of 2020 meeting dates for the Pickleweed Advisory Committee as well as a list of potential items staff expects will be on Committee agendas during the year. No conflicts or changes were noted.

Member Phan motioned to accept the meeting schedule and potential agenda items. Member Yost seconded the motion.

AYES: Members: Avalos, Broering, Phan and Yost

NOES: Members: None ABSENT: Members: None

Motion Passed

COMMITTEE REPORTS AND COMMENTS

7. Other brief reports on any meetings or community events attended by Committee members.

Committee Member Yost shared she had attended Resilient Neighborhoods and Canal Emergency Preparedness meetings.

STAFF COMMENTS

8. Mason mentioned recent and upcoming programs connected with the Center and distributed 2020 permit parking passes to the Committee members.

ADJOURNMENT

Next Meeting: Wednesday, March 4, 2020, 7:00 PM



PICKLEWEED ADVISORY COMMITTEE AGENDA REPORT

March 4, 2020 Item #4.A

TITLE: Catholic Charities- Kids Club Summer Program 2020

SUMMARY

For over two decades, Catholic Charities has provided afterschool and summer programs to the youth of the Canal neighborhood at the Albert J. Boro (Pickleweed) Community Center. The six-week recreational day camp program provides a safe and structured environment, engaging the children in positive activities, plus enough literacy to help prevent summer learning loss.

The summer Kid's Club application requests use of the meeting rooms the week of June 22, 2020 for staff training, and the summer program using multiple rooms June 29, 2020 through August 7, 2020. The co-sponsorship application states they are requesting a full fee-waiver, valued at \$14,161.00 for use of various classrooms, the gymnasium, kitchen and athletic fields, not counting office space. In that the Albert J. Boro Community Center is unable to accommodate Kid's Club's entire wish list of facilities while still being able to accommodate other programs during the summer, a modified schedule of space for the program can be provided as has been the practice in the past for this program. Based on what the Center was able to accommodate last year, staff estimates that the actual value of providing a full fee-waiver will be approximately \$12,290.00

Per the Co-Sponsorship guidelines, a Final Report of last summer's co-sponsored use is included with the application for the Pickleweed Advisory Committee's review.

RECOMMENDATION

It is recommended that the Pickleweed Advisory Committee grant a full fee-waiver for use of the Albert J. Boro Community Center for the summer Kids Club program, with a modified schedule according to available space. It is also recommended that additional space may be provided, if needed, on a day by day basis if additional rooms are available.

BACKGROUND

The City/Community Center has had a longstanding relationship with Catholic Charities since the agency took over the City's afterschool program in 1999. Since then, Catholic Charities has provided afterschool and summer programs to the youth of the Canal as well as partnered with the City and other organizations in providing additional programs and events to the Canal neighborhood. The Kids Club summer program provides a safe and structured environment, engaging the children in positive activities, plus enough literacy to help prevent summer learning loss. In addition to physical activities and field trips, participants will also gain or improve potentially lifesaving swimming skills during the summer. Keeping youth engaged in a positive program is critical to deter negative activities from potentially occurring in the neighborhood.

For many years the Pickleweed Advisory Board has supported the Kids Club program by granting a full fee waiver. The strong partnership between the Albert J. Boro Community Center and Kids Club goes beyond the programs and is rooted in together trying to best serve the families in the Canal neighborhood.

DISCUSSION

While the Pickleweed Advisory Committee reviews the Co-sponsorship Application and Final Report, Catholic Charities staff will be present to provide a program overview and support their application which is before the Committee. Committee members will then have opportunity to ask questions of Catholic Charities staff.

The Pickleweed Advisory Committee has the authority to grant a fee reduction (25%, 50%, 75%, or other), grant a full fee-waiver, reject the application and ask applicant to resubmit with additional information, or reject the co-sponsorship application all together.

FISCAL IMPACT

The resident/non-profit value of the rental requests totals \$14,161.00, however, realistically the Center will be able to accommodate approximately \$12,290.00 of use. A fee reduction or waiver would potentially result in lost revenue to the City should a paying program be interested in using those rooms at that time.

ALTERNATIVE ACTION

Any other action as determined by the Committee.

Submitted by:

Steve Mason

Senior Recreation Supervisor

Attachments:

- 1. Use Agreement Application Summer 2019
- 2. Kids Club Program Budget
- 3. Scholarship Opportunities
- 4. Program Survey English
- 5. Program Survey Spanish
- 6. Summer Outreach Flyer
- 7. Room Request Calendar
- 8. Final Report- Summer 2019
- 9. Essay from former participant applying to Summer Volunteer Leadership Program

Section I-About the Applicant Agency

Date Submitted: 2/24/20 Revision Dates (if applicable)

Title of Program: <u>Catholic Charities Kids Club Summer Program – Summer 2020</u>
Co-sponsoring agency or individual: <u>Catholic Charities Canal Family Support</u>
Address: Albert J. Boro Community Center, Pickleweed Park 50 Canal Street San Rafael, CA 94901
Telephone: 415-454-8596 Ext
Email: <u>lmuszynski@catholiccharitiessf.org</u>
Website: www.catholiccharitiessf.org

www.camoncenarriessi.org

Non-Profit 501c3 Number: <u>94-1498472</u>

Principal contacts:

Name: <u>Lauren Muszynski</u> Phone: <u>415-454-8596</u> Email: <u>lmuszynski@catholiccharitiessf.org</u>

Is this a first time program at Pickleweed? Yes No

If no, start date of original program: 1999 Location: Pickleweed Park Community Center

Most recently approved final report must be attached.

Section II-About the Program

General Statement about the Program. Provide a background statement or statement of the problem that describes the challenges, behaviors or issues you hope to resolve or improve

Kids Club Summer Program is a six-week recreational day-camp serving elementary-aged students living in the Canal community. Kids Club fills a tremendous need in the community for a safe and structured environment that keeps children engaged in positive ways when school is out of session to prevent summer learning loss. The program focuses on physical fitness, literacy and creative and experiential activities. We seek to provide a wide variety of activities that promote healthy habits and build self-esteem. Through weekly field trips the program strives to expose children to new environments and new ways of thinking about their world. The program also reinforces the importance of reading over the summer, and all program participants participate in weekly reading groups to reinforce and strengthen literacy skills.

Proposed Start Date: 6/22/20 Proposed End Date: 8/7/20

Number participants estimated: 50 weekly; 75 throughout summer Maximum number estimated: 75

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Target age group: Elementary-aged children (entering 2 nd 5 th grades in Fall 2020)						
Requested Rooms:						
Days and Times Requested:						
Day: <u>Monday Tuesday Wednesday Thursday</u> <u>Friday</u> Saturday Sunday						
Time: 9:00am-4:00pm						
Fee Reduction Request \Box 25% \Box 50% \Box 75% \underline{X} 100%						
OFFICE USE ONLY: Monetary value of fee waiver request: \$_14,161.00						
Will there be a charge to participants? Yes X No If so, what will the fee be? \$110/week How will the proceeds be used?						
The proceeds do not begin to cover the actual cost of running the program and are used towards personnel costs, field trips costs, such as admission fees and transportation, as well as program materials and supplies. We do have a sliding scale and do not turn anyone away for inability to pay. Please refer to our attached scholarship information sheet.						
Describe your community outreach plan and how you will advertise:						
We work with school site-based teams to recommend students who are in need of summer opportunities. We also attend summer resource fairs at many of the elementary schools, and we work with other community based organizations and providers.						
In what languages will your marketing materials be distributed?						
\underline{X} English \underline{X} Spanish \Box Vietnamese \Box Other						
Section III Outcomes and Measurements						

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List your expected outcome(s) for this program, and how you will measure your progress/success in meeting each outcome. Refer to the applicant guidelines for samples of outcome and measurement statements. Each outcome statement and measurement should be individually numbered.

Outcome Statement

- 1. Participants will display increases in self-confidence and self-esteem by engaging in high quality, hands-on learning activities and by developing strong, positive adult-youth relationships.
- 2. Participants will show improvement in their physical fitness levels.

Measurement for Outcome

- 1. 90% of parents will report that their child's social skills have improved as measured by survey completed at end of participant's time in program.
- 2. 90% of participants will report improvement in their physical fitness levels and endurance. Measurements will be based on a survey given to parents at the end of the summer.

Measurements:

How do you plan to track attendance? Attach a copy of your form.

We will use a new online database system rolling out in March 2020 called CARES that tracks daily attendance.

Client Satisfaction:

What evaluation or survey forms will you use for client satisfaction? Attach copy.

We will track client satisfaction through parent surveys administered at the end of participants' time in the program.

What other forms or measurement tools will you use? Attach copy.

Section IV Faculty/Leaders

Names, titles and contact information for key faculty/leaders other than listed in Section I

We will employ 6 Summer Youth Workers.

Section V Partners and Support

List partners and any cash or in kind support for this project (Refer to the attached guidelines regarding potential payment of user fees to the Albert J. Boro Community Center.)

Partners Dollar Amount Detail In-Kind

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CYO Athletics	PE Coach/Physical Education curriculum & Chef/Nutrition curriculum
San Rafael City Schools Lunch Program	School lunch program
Marin Catholic High School	High school student volunteers
Make a Splash Swim Program	Free swim lessons
BookNook	Literacy app for small group guided reading intervention
University of California Statewide 4H Program	Provides staff training and professional development related to STEM-based programming

Attach a program budget.

Section VI Attachments

List all attachments submitted with this application

Program survey (English and Spanish)

Scholarship/sliding scale information from Summer 2019

Room breakdown calendar

Summer 2019 program report

Catholic Charities FY21 Budget – missing from application; in process of develop until May 2020

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TOTAL FY20

Program Fee	\$105,780
Program Fee - Discount	\$0
Program Rent	\$0
Transportation Charter	\$0
Transportation Route	\$0
Total Program Fees & Rent	\$105,780
Inter Agency Billing	\$0
In-Kind/Donations	\$0
Total Non Cash Revenue	\$0
Federal Contract	\$0
State Contract	\$0
Local Contract	\$21,686
Non-Profit Organization	\$0
Total Contract Revenue	\$21,686
Total Program Revenue	\$127,466
Development & Administration	-
Legacies & Bequests	\$0
Auxiliary	\$0
AF Individual	\$0
AF Foundation	\$0
AF Corporation	\$0
CAP Individual	\$0
CAP Foundation	\$0
CAP Corporation	\$0
SPE Individual	\$0
SPE Foundation	\$0
SPE Corporation	\$0
Total Unrestr. Development	\$0
NAR - Legacies & Bequests	\$0
NAR - Auxiliary	\$0
NAR - AF Individual (CY)	\$0
NAR - AF Foundation (CY)	\$35,250
NAR - AF Corporation (CY)	\$0
NAR - CAP Individual (CY)	\$0
NAR - CAP Foundation (CY)	\$0
NAR - CAP Corporation (CY)	\$0
NAR - SPE Individual (CY)	\$0
NAR - SPE Foundation (CY)	\$0

	\$0
NAR - SPE Corporation (CY) Total Rel/Restr. Development	\$35,250
NAR- Legacies/Bequests (prior year)	\$0
NAR- Auxiliary (prior year)	\$0
NAR - AF Individual (PY)	\$25,874
NAR - AF Foundation (PY)	\$0
NAR - AF Corporation (PY)	\$0
NAR - CAP Individual (PY)	\$0
NAR - CAP Foundation (PY)	\$0
NAR - CAP Corporation (PY)	\$0
NAR - SPE Individual (PY)	\$0
NAR - SPE Foundation (PY)	\$0
NAR - SPE Corporation (PY)	\$0
Total NAR (prior year)	\$25,874
Total Development	\$61,124
Rental Income - Non-Program	\$01,124
Investment Income	\$0
Misc. Income	\$0
Sale of Merchandise	\$0
Total Other Income	\$0
Total Revenue	\$188,590
Total FTE	5.15
Variable Costs	
Variable Costs Personnel	\$223,564
Personnel	\$223,564
Personnel Personnel - Childcare Supervisor	\$223,564 \$0
Personnel Personnel - Childcare Supervisor Personnel - Social Workers	\$223,564 \$0 \$0
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers	\$223,564 \$0 \$0 \$0
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries	\$223,564 \$0 \$0 \$0 \$223,564
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103
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Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX)	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168)
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion Pension-Salaried	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168) \$3,742
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion Pension-Salaried Pension-Union	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168) \$3,742 \$0
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion Pension-Salaried Pension-Union A.D.&D./Life	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168) \$3,742 \$0 \$649
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion Pension-Salaried Pension-Union A.D.&D./Life Cell Phone Stipend	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168) \$3,742 \$0 \$649
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion Pension-Salaried Pension-Union A.D.&D./Life Cell Phone Stipend Benefits over Contract Allowed	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168) \$3,742 \$0 \$649 \$0
Personnel Personnel - Childcare Supervisor Personnel - Social Workers Personnel - Drivers Total Salaries FICA SUI Worker's Comp Insurance Health Insurance (FLEX) Conversion Pension-Salaried Pension-Union A.D.&D./Life Cell Phone Stipend Benefits over Contract Allowed Total Fringe Benefits	\$223,564 \$0 \$0 \$0 \$223,564 \$17,103 \$1,944 \$6,171 \$20,917 (\$168) \$3,742 \$0 \$649 \$0 \$50,357

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Recruitment Costs	\$1,200
Staff Related	\$1,500
Total Employment Costs	\$276,621
Marketing, Advertising & PR	\$0
Program Activities	\$6,500
Incentives/Gifts	\$2,125
Food Service Supplies	\$700
Clinical Services	\$0
Outside Contractors	\$5,700
Computer Related	\$2,700
Program Supplies	\$7,040
Program Food	\$8,000
Office Supplies	\$600
Postage & Delivery	\$100
Printing & Publication	\$1,469
Transportation	\$7,110
Mileage, Parking & Tolls	\$800
Conferences, Meetings & Travel	\$500
Staff Training	\$3,500
Legal Fees (Professional)	\$0
Dues, Subscriptions & Licensing	\$300
Misc. Expenses (Bank Fees)	\$0
Total Non-Personnel cost	\$47,144
Direct Assistance-Spending Money	\$0
Direct Assistance-Rent/Shelter	\$0
Direct Assistance-Medical	\$0
Direct Assistance-Basic Needs	\$0
Total Direct Assistance	\$0
Total Variable Expense	
•	\$323,765
Vehicle - Fuel	\$0
Vehicle - Maintenance	\$0
Vehicle - Leases Vehicle - Insurance	\$0 \$0
Vehicle - Licenses	\$0
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Vehicle - Tire Leases	\$0
Total Vehicle Expense	\$0
Small Eq (less than \$5000)	\$0
Telephone	\$6,147
Building Rent	\$2,160
Utilities	\$0
Facility Maintenance	\$0
Facility Supplies	\$0
Equipment Maint / Rental	\$0
Insurance - All forms exc. Vehicle	\$4,850

Depreciation (non cash)	\$0
Interest	\$0
Property Taxes	\$0
Capital Purch/Loan Obligation	\$0
Reserves	\$0
Reserves - Operating	\$0
Reserves - Replacement	\$0
Total Fixed Expense:	\$13,156
Total Direct Expenses	\$336,922
Revenue over Expenses	(\$148,331)
Indirect Operating Expense	\$55,859
Indirect Development Expense	\$10,783
Total Expense (Direct & Indirect)	\$403,564
Change in Net Assets	(\$214,974)

Catholic Charities Canal Family Support Kids Club

Summer Scholarship Information

Program Fees Summer 2020

• \$110 per week (subsidized rate by Catholic Charities)

Need based Scholarship Policy:

Program fees are determined by each family's ability to pay. No one is turned away for inability to pay.

- \$100/week
- \$90/week
- \$80/week
- Sibling discount (20%)

Breakdown of Scholarship Distribution for Summer 2019:

- 12% of participants paid reduced fees
- 88% of students paid full subsidized price



Kids Club Summer 2019 Parent Survey

Please help Kids Club by answering the following questions to help us improve the program.

1. How would you rate the overall quality of the summer program?

Excellent	Good	Average	Poor
4	3	2	1

2. How would you rate the structure and supervision provided by the program?

Excellent	Good	Average	Poor
4	3	2	1

3. How would you rate the leaders of your child's group?

Excellent	Good	Average	Poor	
4	3	2	1	

4. Do you feel that the staff have been respectful of your cultural and ethnic background?

Excellent	Good	Average	Poor
4	3	2	1

5. Wh	at kinds	of acti	vities	did	your	child	enjoy	the	most?
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Reading	STEM/Science
☐ Physical Education	☐ Field Trips
☐ Sports & Active Games	☐ Swimming
Cooking	Other
Art	_

6. Which field trips did you/your child like the best?

Oakland Zoo	☐ Golden Gate Park Botanical Gardens
Marin County Fair	Swimming

7. Do you feel your child's physical fitness level has improved?

Yes	No
1	2

Please see other side for more questions

8. Do you feel your child's social skills have improved?

Yes	No
1	2

9. Do you feel your child's reading skills have improved?

Yes	No
1	2

10. In which ways has the program helped your child	? (Mark all that apply)
 ☐ Made new friends ☐ Stayed engaged in reading, learning & academics over the summer time ☐ Learned new skill or activity 	 ☐ Visited new place during a field trip ☐ Developed more confidence and self esteem ☐ Other
11. How do you think we can improve the program?	
12. Other comments or suggestions?	



Kids Club Verano 2019 Encuesta a los Padres

Por favor, conteste las siguientes preguntas para ayudarnos a mejorar el programa.

1.	¿Cómo	evalúa	usted la	a calidad	del Kids	Club	Programa	del '	Verano?
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Excelente	Bueno	Mediano	Pobre
4	3	2	1

2. ¿Cómo evalúa usted la estructura y la supervisión proveído por el programa?

Excelente	Bueno	Mediano	Pobre
4	3	2	1

3. ¿Cómo evalúa usted los líderes del grupo de su hijo(a)?

	Excelente	Bueno	Mediano	Pobre
Ī	4	3	2	1

4. ¿Usted siente que el personal de Kids Club ha sido respetuoso sobre su origen étnico y su cultura?

	Excelente	Bueno	Mediano	Pobre
I	4	3	2	1

5	·Cuálac	actividades	fuoron	100	formitoe	2020 011	hiio(a)?	,
э.	Cuales	actividades	Tueron	ias	Tavortias	Dara Su	mio(a)?	

Lectura	Ciencia, Tecnología, Ingenieria y
Educación Física	Matemáticas (STEM)
Deportes	Los Paseos
Cocina	Natación
Arte	Otra
6. ¿Cuáles paseos le gustaron su hijo(a)?	
Oakland Zoo	Golden Gate Park Botanical Gardens
Marin County Fair	Swimming

7. ¿Cree usted que el forma física de su hijo(a) ha mejorado?

Sí	No
1	2

Más preguntas en el otro lado

8. ¿Cree usted que las habilidades sociales de su hijo(a) han mejorado?

Sí	No
1	2

9. ¿Cree usted que las habilidades de leer de su hijo(a) han mejorado?

Sí	No
1	2

10. ¿En cuál manera ha beneficiado el programa	a su hijo(a)? (marque todos que aplican)
 ☐ Formó amistades nuevos ☐ Siguió leyendo, aprendiendo y los estudios durante las vacaciones del verano ☐ Aprendió una actividad o una habilidad nueva 	 ☐ Visitó un lugar diferente durante un paseo ☐ Desarrolló más confianza y/o autoestima ☐ Otro
11. ¿Cómo cree usted que nosotros podemos mej	orar nuestro programa?
12. ¿Otros comentarios o sugerencias?	

SUMMER 2020



For more information, please call Lauren or Stephani at Kids Club at 415 454 8596.

Catholic Charities Canal Family Support Kids Club Summer Program is a high-quality recreational and educational day camp that provides children with an enriching and fun summer experience. Children participate in field trips throughout the Bay Area, swimming, arts and crafts, cooking, physical fitness, nutrition, sports, reading, and STEM-based activities.

DATE & TIME

Session A: June 29 – July 17, 2020 Session B: July 20 – August 7, 2020 Monday – Friday 10:00 AM – 4:00 PM

LOCATION

Albert J. Boro Community Center at Pickleweed Park 50 Canal St, San Rafael, CA 94901

AGES

Current 1st - 4th graders

COST

Session A – \$310 Session B – \$330

REGISTER

Please call 415 454 8596 to schedule an appointment. Space is limited.



CANAL FAMILY SUPPORT
 KIDS CLUB

VERANO 2020



Para más información llame a Lauren o Stephani de Kids Club al 415 454 8596.

Catholic Charities Canal Family Support Kids Club Summer Program es un campamento recreativo y educativo de alta calidad que provee niños con una experiencia positiva. Los niños participaran en paseos por la Area de la Bahia, natación, arte, cocina, educación física, los deporte, lectura, y actividades de STEM.

FECHA

Sesión A: 29 de Junio – 17 de Julio, 2020 Sesión B: 20 de Julio – 7 de Agosto, 2020 Lunes – Viernes 10:00 AM – 4:00 PM

UBICACIÓN

Albert J. Boro Community Center en Pickleweed Park 50 Canal St, San Rafael, CA 94901

EDADES

Ninos que estan en grados 1st - 4th grados

COSTO

Session A – \$310 Session B – \$330

REGISTRO

Por favor, llame 415 454 8596 para hacer una cita. Espacio limitado.



CANAL FAMILY SUPPORT
 KIDS CLUB

CATHOLIC CHARITIES KIDS CLUB SUMMER 2019 ROOM REQUEST CALENDAR

Date	Notes	Room 3	Room 4	Room 5	Room 8	Gym	Field	Kitchen
Training								
						XX7 11121 .	XX7 11111 .	
6/22/2020			9:00-5:00	9:00-5:00		Would like to use for	Would like to use for	
6/23/2020			9:00-5:00	9:00-5:00		teambuilding	teambuilding	
6/24/2020			9:00-5:00	9:00-5:00		throughout week	throughout week	
6/25/2020			9:00-5:00	9:00-5:00				
6/26/2020			9:00-5:00	9:00-5:00				
WEEK 1	1 HOME BASE ROOM	I FROM Monda	v-Friday from 9:0	00-4:15 - Room 5 (id	deally)			
	Notes	Room 3	Room 4	Room 5	Room 8	Gym	Field	Kitchen
6/29/2020	11000	11001111	1100111	9:00-4:15	1100111 0	9:30-4	10:00-4:00	9:30-4:15
				*Nutrition Class		*CYO Athletics		*Nutrition Class
6/30/2020	Swimming for ALL			9:00-4:15	9:30-1:00		10:00-1:00	
7/1/2020		9:30-4		9:00-4:15		9:30-4	10:00-4:00	
//1/2020		7.50-4		7.00-4.13		*CYO Athletics	10.00-4.00	
7/2/2020	FIELD TRIP OFF			9:00-4:15				
7/3/2020	SITE 10:45-3:30 CLOSED							
7/3/2020	CLOSED							
WEEK 2	1 HOME BASE ROOM	I FROM Monday	y-Friday from 9:0	00-4:15 - Room 5 (id	deally)			
	Notes	Room 3	Room 4	Room 5	Room 8	Gym	Field	Kitchen
7/6/2020		9:30-4		9:00-4:15		9:30-4	10:00-4:00	9:30-4:15
T.IT.I2020		0.20.4		*Nutrition Class		*CYO Athletics	10.00.1.00	*Nutrition Class
7/7/2020		9:30-4		9:00-4:15			10:00-4:00	
7/8/2020		9:30-4		9:00-4:15		9:30-4	10:00-4:00	
						*CYO Athletics		
7/9/2020	FIELD TRIP OFF SITE 10:45-3:30			9:00-4:15				
7/10/2020	SITE 10.43-3.30	9:30-4		9:00-4:15		9:30-4	10:00-4:00	
						*CYO Athletics		
WEEK 3	1 HOME BASE ROOM		•	· · · · · · · · · · · · · · · · · · ·	• •		_	
	Notes	Room 3	Room 4	Room 5	Room 8	Gym	Field	Kitchen
7/13/2020		9:30-4		9:00-4:15 *Nutrition Class		9:30-4 *CYO Athletics	10:00-4:00	9:30-4:15 *Nutrition Class
7/14/2020		9:30-4	†	9:00-4:15		C I O Atmetics	10:00-4:00	- Addition Class
7/15/2020		9:30-4		9:00-4:15		9:30-4 *CVO Athletics	10:00-4:00	
7/16/2020	FIELD TRIP OFF			9:00-4:15		*CYO Athletics		
	SITE 10:45-3:30							
7/17/2020		9:30-4		9:00-4:15		9:30-4	10:00-4:00	
				1		*CYO Athletics	1	1

Notes/Summary

- For weeks 2, 3, and 4 the kids will be swimming in the morning and will need to change back here. It would be great to be able to use 2 rooms from 11:30-12pm on Mondays/Wednesdays.
- 2. We would like <u>1 home base room</u> to have throughout the day (even on our field trip off site day) starting at 9am ideally for staff prep. Room 5 is ideal, but we are flexible if this needs to change.
- 3. We are generally requesting 2 indoor rooms per day (except field trips days). Our preference is room 5 and room 3; however, we are flexible. On Tueday mornings, one of the rooms would be the art room if available.
- 4. We are requesting the <u>Kitchen & Room 5</u> on <u>Mondays</u> for our CYO Athletics Nutrition Class.
- 5. We are requesting the Gym Mondays, Wednesdays & Fridays for CYO Athletics PE Program. We are requesting it from 9:30-4:00; however if not possible, we would like it from 12:30-4:00.
- 6. We usually have our sister program 10th & Mission come visit for a field day. The date is still TBD, but ideally, we would like to request the gym and field for this visit.

CATHOLIC CHARITIES KIDS CLUB SUMMER 2019 ROOM REQUEST CALENDAR

Notes Notes FIELD TRIP OFF SITE 10:45-3:30	1 FROM Monday Room 3 9:30-4 9:30-4 9:30-4	-Friday from 9: Room 4	00-4:15 - Room 5 (ic Room 5 9:00-4:15 *Nutrition Class 9:00-4:15 9:00-4:15	Room 8	Gym 9:30-4 *CYO Athletics	Field 10:00-4:00 10:00-4:00	Kitchen 9:30-4:15 *Nutrition Class
FIELD TRIP OFF	9:30-4 9:30-4 9:30-4	Room 4	9:00-4:15 *Nutrition Class 9:00-4:15 9:00-4:15	Room 8	9:30-4 *CYO Athletics	10:00-4:00 10:00-4:00	9:30-4:15
	9:30-4 9:30-4		*Nutrition Class 9:00-4:15 9:00-4:15		*CYO Athletics	10:00-4:00	
	9:30-4		9:00-4:15 9:00-4:15				*Nutrition Class
	9:30-4		9:00-4:15		9:30-4		
					9:30-4	10.00 1.00	
	9:30-4		9:00-4:15			10:00-4:00	
	9:30-4		9.00.4.15		*CYO Athletics		
	9:30-4		7.00 4.13				
			9:00-4:15		9:30-4	10:00-4:00	
l					*CYO Athletics		
HOME BASE ROOM	I FROM Monday	-Friday from 9:	00-4:15 - Room 5 (id	leally)			
Notes	Room 3	Room 4	Room 5	Room 8	Gym	Field	Kitchen
	9:30-4				9:30-4	10:00-4:00	9:30-4:15
					*CYO Athletics		*Nutrition Class
Swimming for ALL			9:00-4:15	9:30-1:00		10:00-1:00	
	9:30-4		9:00-4:15		9:30-4	10:00-4:00	
					*CYO Athletics		
			9:00-4:15				
5112 10115 5150	9:30-4		9:00-4:15		9:30-4	10:00-4:00	
					*CYO Athletics		
HOME BASE ROOM	1 FROM Monday	-Friday from 9:	00-4:15 - Room 5 (id	leally)			
Notes	-			• •	Gvm	Field	Kitchen
	9:30-4		9:00-4:15		9:30-4	10:00-4:00	9:30-4:15
			*Nutrition Class		*CYO Athletics		*Nutrition Class
Swimming for ALL			9:00-4:15	9:30-1:00		10:00-1:00	
	9:30-4		9:00-4:15		9:30-4	10:00-4:00	1
					*CYO Athletics		1
			9:00-4:15				
End of Summer Celebration		9:30-4	9:00-4:15			9:00-4:00	
F	Notes wimming for ALL FIELD TRIP OFF SITE 10:45-3:30 OME BASE ROON Notes wimming for ALL FIELD TRIP OFF SITE 10:45-3:30 End of Summer	Notes	Notes Room 3 Room 4 9:30-4 wimming for ALL 9:30-4 FIELD TRIP OFF SITE 10:45-3:30 9:30-4 OME BASE ROOM FROM Monday-Friday from 9: Notes Room 3 Room 4 9:30-4 wimming for ALL 9:30-4 FIELD TRIP OFF SITE 10:45-3:30 End of Summer 9:30-4	Notes Room 3 Room 4 Room 5 9:30-4:15 *Nutrition Class 9:30-4:15 *Nutrition Class 9:00-4:15 *PieLD TRIP OFF 9:00-4:15 *Piech Trip OFF 9:00-4:15 *Piech Trip OFF 9:00-4:15 *Piech Trip OFF 9:30-4 9:00-4:15 *Piech Trip OFF 9:30-4 *Piech Trip OFF 9:30-4 *Piech Trip OFF 9:30-4 *Piech Trip OFF 9:30-4 9:30-4:15 *Piech Trip OFF 9:30-4 9:30-4:15 *Piech Trip OFF 9:30-4:15	9:30-4 9:30-4 9:30-4:15 *Nutrition Class 9:00-4:15 9:30-4:15 9:30-4:15 9:30-4:15 9:30-4:15 9:30-4:15 OME BASE ROOM FROM Monday-Friday from 9:00-4:15 Notes Room 3 Room 4 Room 5 9:30-4 9:30-4:15 *Nutrition Class wimming for ALL 9:30-4 9:00-4:15 9:30-4:15 9:30-4:15 9:30-4:15 9:30-4:15 9:30-4:15 9:30-4:15	Notes Room 3 Room 4 Room 5 Room 8 Gym	Notes Room 3 Room 4 Room 5 Room 8 Gym Field 9:30-4 9:00-4:15 9:30-4 10:00-4:00 wimming for ALL 9:30-4 9:00-4:15 9:30-1:00 10:00-1:00 9:30-4 9:00-4:15 9:30-1:00 10:00-4:00 FIELD TRIP OFF 9:00-4:15 9:30-4 10:00-4:00 FIELD TRIP OFF 9:00-4:15 9:30-1:00 10:00-1:00 FIELD TRIP OFF 9:00-4:15 9:30-1:00 10:00-1:00 FIELD TRIP OFF 9:00-4:15 9:30-4 10:00-4:00 FIELD TRIP OFF 9:00-4:15 9:00-4:00 9:00-4:00 FIELD TRIP OFF 9:00-4:15 9:00-4:00

ALBERT J. BORO COMMUNITY CENTER FINAL or INTERIM PROGRAM REPORT FOR CO-SPONSORED PROGRAMS

(Use as many pages as necessary to address the required elements. Please number each one.)

PROGRAM NAME:

Catholic Charities Kids Club Summer Program – Summer 2019

Report prepared by:

Name <u>Lauren Muszynski</u> Title <u>Program Director</u>

X Final Report □ Interim Report/Renewal Program

Date submitted: 2/24/20

Date program completed: 8/9/19

A. Outcomes: List each numbered outcome from your application and describe your success in meeting each outcome.

1. Outcome #1: Participants will display increases in self-confidence and self-esteem by engaging in high quality, hands-on learning activities and by developing strong, positive adult-youth relationships.

Success for Outcome #1:

Each summer, Kids Club brings together a diverse group of students, high school student volunteers and staff members who form strong bonds and practice critical life skills such as communication, teamwork, and problem-solving. Returning staff from the school year and past summers are able to seamlessly build trust and mentor our students, many of whom are lacking a consistent role model in their daily lives. 50% of the high-school students in our Summer Volunteer Leadership Program were previous Kids Club participants, and as mentioned in previous years, they are able to relate to and understand the experiences of the students more directly. The cycle of returning to Kids Club to give back and support future generations is critical to our success and allows current students to see a future of possibilities and opportunities. New this past summer, we started weekly spirit days to encourage teambuilding across the entire program and within each group.

In addition, each summer, Kids Club continues to analyze and implement refinements in order to deliver the most effective programming for the community using best practices. This past summer, to increase consistency and for students to foster deeper engagement in the curriculum, we transitioned to a threeweek summer session from a week-by-week commitment. All students were committed to a consistent

2/28/2020 Page 1 of 3

and consecutive three-week or six-week program and were able to develop new friendships, increase the amount of time devoted to learning high-quality hobbies and skills, and experience new field trip destinations throughout the Bay Area. Within our week-long staff training, we spent time focusing on trauma-informed care with a trained Psychologist in order to equip our staff with tools and best practices to help meet our students where they are at and develop their social-emotional skills. We also trained staff on facilitating reflection and guiding youth within activities, emphasizing that it is not about getting one right answer.

2. Outcome #2: Participants will show improvement in their physical fitness levels.

Success for Outcome #2: Students participated in an intensive Physical Educational Curriculum three days per week that was developed and led by a CYO Athletics Coach. Students learned team and cooperative games as well as skills for different types of sports such as soccer, volleyball, flag football, basketball, and relay races, etc. In addition to the 3 hours per week of Physical Education classes, students also participated in at least 3 additional hours of active games, teambuilding and other activities that promoted health and fitness. Kids Club Summer Program stresses the importance of maintaining an active schedule with rigorous cardiovascular activity consistently throughout the summer.

Students also participated in weekly cooking and nutrition classes led by a professional chef with the goal of learning and repeating the healthy recipes at home with their families. Recipes included strawberry spring rolls, garbanzo bean dip, and fruit smoothies, etc. Students went on weekly swimming outings as well as field trips involving hiking and walking, including trips to the Oakland Zoo and Chrissy Fields as well as the Marin County Fair, the Academy of Sciences, an Oakland A's Game, and the SF Botanical Gardens. New this summer, all of our students received biweekly swim lessons led by instructors from Make a Splash swim program for 3 out of the 6 weeks.

B. Measurements: Describe the measurements and evaluation strategies you used for each outcome, and provide a summary or actual data analysis. Attach relevant documents for each outcome and measurement strategy.

48 out of 62 families completed surveys.

Measurements for Outcome #1: Out of the 48 families who completed surveys at the end of the summer, 98% reported that they saw improvements in their child's social skills from the start to the end of the summer. In addition, 100% of parents reported their children developed more self-confidence, made new friends, stayed engaged in learning over the summer and/or learned a new skill or visited a new place. A comment from one parent survey included the following: "I would like to thank you all for an excellent camp. My daughter loved it and had so much fun. It helped her a lot with her self-esteem and to make new friends."

Measurements for Outcome #2: Out of the 48 parents who completed surveys at the end of the summer, 100% reported that they saw improvements in their child's physical fitness levels and endurance from the start to the end of the summer.

C. Success: If you did not succeed in meeting your objectives, tell us why you think that happened, and what strategies you employed to change the situation, or are planning to change in the future.

2/28/2020 Page 2 of 3

D. Summary: Briefly describe your overall satisfaction with your program and your reasoning, what highlights you would like to bring to the Board's attention, and any general comments about your program.

Kids Club fulfills a critical need for high quality, affordable and accessible summer programming for Canal families year-after-year. We feel strongly that Kids Club offers a well-balanced program that helps students develop social skills and strong relationships, stay fit, reinforce the academic skills they have learned during the school year and gain exposure to new environments. All Kids Club activities and outings are linked to literacy in order to prevent summer learning loss and to keep students on track. New this past summer, we took our students on a field trip to the San Francisco Botanical Gardens, which included a guided walk through the garden and hands-on gardening and activities in the Children's Garden. We also are very proud that this past summer we were able to offer all of our students three weeks of swim lessons during which they were able to gain critical skills and develop their confidence to swim at Hamilton Pool for the remainder of the summer.

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Last year was an absolutely amazing year that I'll remember for the rest of my life and I sure hope to build off of what I learned last year as a rookie volunteer at Kids Club. Being accepted at a younger age than usual, I was very privileged and honored to be trusted by both Lauren and Carlos and I gave it my absolute best last year to ensure that the kids had the best summer yet. Starting off, it was very nerve racking. Getting to meet everyone who I'll be working with for the next 7 weeks (who knew how to drive and are towering over me) was at first glance, scary. Thankfully, everyone was very accepting and made me feel welcome into the community. Meeting my group was very exciting and I couldn't have asked for better role models throughout my first year. Cat and Celeste were always happy to help me out when I needed it and were great group leaders for the kids as well. Then came the first day when I got to meet everyone and it was an instant click. Group 2 was absolutely incredible and I had so much fun meeting them everyday. Throughout the year, I learned many things such as staying calm and collected to being a better example of a role model for the next generation. Sure there were a little bumps and scratches on the way but we evened them out together as a team and by the last day of summer Kids Club, every single member of our group had the best summer yet. I'm sure of it and if I get another opportunity this summer, I'd be honored to continue working with more students and further grow my understanding as a person and as a role model.

That leads me to the next question. What can I do better? An honest answer would be everything and that I'm still learning but if I had to be pinpoint accurate, I'd say that in the very beginning, gaining the kids' attention was very difficult because it was obvious that I'm way younger than other volunteers and staff. That wasn't the only reason it was tough because I was really loose and lenient starting off. I'd give them lots of time to follow directions but as the year went on, I realised that I could be a little more disciplinary at appropriate times without losing students' trust. That was one thing that I feared would happen if I went on a disciplinary route. At times, it was very frustrating and my impatience got to me but I always remembered to stay calm and I drastically improved by the end of the year. To be a better volunteer, it would make a big difference to be patient and take action when needed. Only experience will allow me to become a better volunteer and if I get the opportunity, it would be an absolute privilege to further enhance my skillset and ability as a leader so that I can be your ideal volunteer.

Last summer was an absolute wild one with so many stories to tell and many lessons to be learned. I recall one moment where one student was not in the greatest mood that day to begin with. He was very tired and just wanted to be alone for a while. I respected that during sign in time but when we were getting ready for the first activity, he was still not his happy self. We were making breakfast yogurts and he refused to wash his hands. I gave him a little time and asked again. Then, I got a little irritated. Clearly, he got the message that I was not happy

and was not going make the decision easier so I thought that my choice of action there was definitely ineffective. I thought about him having a bad day and finally understood that it will take time for him to get in the mood again. I then reverted back to my full time tactic. Treat him as I would treat my best friend. I emphasized on this last year, about being more of a friend than an enforcer. I smiled and said that we're going to miss out on plenty of things if we don't hurry up. This clearly worked and we talked about what was going to happen further today on our way to wash our hands. When I brought up soccer, he finally smiled and that put a smile on my face too. That was fairly early in the year and throughout the year, I always imply my "tactic" and refrain from going down the impatient road ever again. I'll admit that it doesn't always get their attention and I will need to give out a little reminder or two but it does the trick.

I have learned so much throughout the last year and I would love for an opportunity to be able to continue volunteering the next year. Thank you so much Lauren for considering me and I thank you for taking the chance on me last year. Thank you!



PICKLEWEED ADVISORY COMMITTEE AGENDA REPORT

March 4, 2020 Item #4.B

TITLE: Drawbridge- Weekly Expressive Art Groups

SUMMARY

Since 2013, Drawbridge has been offering their Weekly Expressive Art Groups program for homeless, low-income and underserved children at the Albert J. Boro Community Center. The program at the Center offers a safe, supportive environment where youth ages four to 18 can use art to work through the complex emotions associated with poverty and family challenges.

The term of the proposed art program is from July 1, 2020 through June 30, 2020. The applicant is requesting a full fee-waiver, valued at \$1,269.00 for use of the Art Room on Mondays from 3:45 pm to 5:15 pm.

Per the Co-Sponsorship guidelines for renewal applications, a Final Report of the program's previous co-sponsored use is included with the application for the Pickleweed Advisory Committee's review.

RECOMMENDATION

It is recommended that the Pickleweed Advisory Committee grant a fee reduction or waiver for use of the Albert J. Boro Community Center Art Room on Monday afternoons.

BACKGROUND

Drawbridge has been offering their Weekly Expressive Art Groups at the Albert J. Boro Community Center since 2013. The City, through the Pickleweed Advisory Board, has been fully co-sponsoring the rental of the room for the program since 2017. The activity fits well in the Center, especially in the Art Room, and appears to have a core following of children that truly look forward to the program.

DISCUSSION

While the Pickleweed Advisory Committee reviews the Co-sponsorship Application and Final Report, Drawbridge staff will be present to provide a program overview and support their application which is before the Committee. Committee members will then have opportunity to ask questions of Drawbridge staff.

The Pickleweed Advisory Committee has the authority to grant a fee reduction (25%, 50%, 75%, or other), grant a full fee-waiver, reject the application and ask applicant to resubmit with additional information, or reject the co-sponsorship application all together.

FISCAL IMPACT

The resident/non-profit value of the rental totals \$1,269.00. A fee reduction or waiver would potentially result in lost revenue to the City should a paying program be interested in using the Art Room at that time.

ALTERNATIVE ACTION

Any other action as determined by the Committee.

Submitted by:

Steve Mason

Senior Recreation Supervisor

Attachments:

- 1. Use Agreement Application 2020
- 2. Final/Interim Program Report
- 3. Project Budget
- 4. Parent Survey
- 5. Participant Survey



2019 USE AGREEMENT APPLICATION FOR CO-SPONSORED PROGRAMS

Albert J. Boro Community Center & Library, Pickleweed Park San Rafael Community Services Department 50 Canal Street San Rafael, California 94901 (415) 485-3077

Revised 2/20/2014

2/20/2020 Page 1 of 8

Dear Applicant:
Thank you for your interest in utilizing the Albert J. Boro Community Center for your program. A revised guideline is also available for reference in developing your application. Careful attention to these changes and details will result in an expeditious review by the Pickleweed Advisory Board.
If the Pickleweed Advisory Board suggests revisions to your original application, each revision should be dated .
If you need technical assistance in completing the Outcomes and Measurements portion of the application, please feel free to contact the Albert J. Boro Community Center supervisor.
The following checklist will also help to ensure that you submit a complete co-sponsorship application for approval.

Community Outreach Plan & Attendance Reporting Requirements

Application Form

Program Budget

Outcome Statement Form

Program Evaluation Form

Final (or Interim) Report (Renewals Only)

2/20/2020 Page 2 of 8

Section I-About the Applicant Agency

Date Submitted:2020 Revision Dates (if applicable)
Title of Program:DrawBridge Weekly Expressive Art Groups
Co-sponsoring agency or individual:
Address: PO Box 2698, San Rafael, CA 94912
Telephone:415.640.4047 Ext
Email: drawbridge@drawbridge.org
Website: www.drawbridge.org
Non-Profit 501c3 Number:68-0373769
Principal contacts:
Name: Julie Scribner Phone:415.640.4047 Email: julie@drawbridge.org
Is this a first time program at Pickleweed? Yes No X
If no, start date of original program:2013 Location:Art Room
Most recently approved final report must be attached.

Section II-About the Program

General Statement about the Program. Provide a background statement or statement of the problem that describes the challenges, behaviors or issues you hope to resolve or improve

DrawBridge is a San Francisco Bay Area nonprofit that provides weekly expressive art programs for homeless, low-income and other underserved children. It offers a safe, supportive environment where youth ages four to 18 can use art to work through the complex emotions associated with poverty and family challenges. DrawBridge is rooted in the principles of non-directed expressive art. Used as a tool for self-discovery and creativity, expressive art making can foster emotional growth, while helping youth process deeply felt or difficult emotions they may not be able to verbalize.

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Although the groups do not specifically teach art skills, they provide opportunities for children to become actively engaged in hands-on art activities, utilizing a variety of materials and engaging with other children. The supportive environment and self-exploration help foster joy and self-confidence. The kids also have a lot of fun!
Proposed Start Date:7/1/20 Proposed End Date:6/30/21
Number participants estimated:In the previous fiscal year (7/1/18-6/30/19) 38 kids attended a total of 365 times. Attendance for the six months from 7/1/19 – 12/31/19 increased to 41 kids attending a total of 223 times Maximum number estimated:For the coming FY, 50 kids, attending at least 450 times total.
Target age group: Open to ages 4-18, but mostly 6-13-year-olds
Requested Rooms: Classroom # Community Room X Art Room Teen Activity Room Computer Lab Kitchen Gymnasium Playing Field # Picnic Area
Days and Times Requested:
Day: Monday Tuesday Wednesday Thursday Friday Saturday Sunday
Time:3:45-5:15 pm each Monday, except holidays
Fee Reduction Request □ 25% □ 50% □ 75% x 100%
OFFICE USE ONLY: Monetary value of fee waiver request: \$_1,269.00
Will there be a charge to participants? Yes No X
If so, what will the fee be? How will the proceeds be used?
Describe your community outreach plan and how you will advertise: Attendance has increased for the last six months, thanks to the efforts of group Facilitator Kathleen Keating, who posted notices at the site to encourage attendance.

2/20/2020 Page 4 of 8

In what languages will your marketing materials be distributed?
x English x Spanish \square Vietnamese \square Other
Section III Outcomes and Measurements
List your expected outcome(s) for this program, and how you will measure your progress/success in meeting each outcome. Refer to the applicant guidelines for samples of outcome and measurement statements. Each outcome statement and measurement should be individually numbered. Outcome Statement
1. To provide a weekly art group that helps children develop a sense of group cohesiveness, compassion, self-discipline and self-worth.
2. To provide an outlet for emotional expression which may not be available to them in any other environment.
3. To serve 50 or more unduplicated young people from a variety of backgrounds, who will attend the groups 450 times or more.
Measurement for Outcome
1. Children are offered encouragement, non-judgmental respect and compassion each time they attend a group. Their creative exploration is encouraged, as well as their enjoyment of the process. The positive environment promotes feelings of self-worth. Children often are motivated to encourage the others in their group, following the example of the adults. This behavior is also supported.
2. Measurement of improved wellbeing is mostly anecdotal, observational and self-reported. We receive feedback from the children, their parents, and site coordinators. Comments and observations are collected from Facilitators, volunteers and site staff about the participants' moods, expressions and changes over time.
3. Success is also measured in the number of children we serve and the number of child visits to the DrawBridge groups at each site.

2/20/2020 Page 5 of 8

Measurements:

How do you plan to track attendance? Attach a copy of your form.

Participants sign in as they arrive and the facilitator checks the list during the group. This is transferred later to an attendance form, which is submitted monthly by the Facilitator. DrawBridge now has an online attendance portal in which all Facilitators are uploading information on each individual group.

Client Satisfaction:

What evaluation or survey forms will you use for client satisfaction? Attach copy.

Children are simply asked what they think about DrawBridge, and how it makes them feel. Parents are asked what they notice about their children, and how they are affected by the DrawBridge groups. Both parent and participant surveys and responses for 2020 are attached. Feedback is also gathered from volunteers and the Facilitator who runs the group.

What other forms or measurement tools will you use? Attach copy.

Section IV Faculty/Leaders

Names, titles and contact information for key faculty/leaders other than listed in Section I

Kathleen Keating, Art Group Facilitator, Kathleen@keating-id.com

Kathleen Keating is a San Rafael native, fourth generation Marin resident and artist. She has been providing art programs to children in underserved communities (including the Canal) for more than a decade. Kathleen is an artist and former DrawBridge Board member.

Section V Partners and Support

List partners and any cash or in kind support for this project (Refer to the attached guidelines regarding potential payment of user fees to the Albert J. Boro Community Center.)

Partners	Dollar Amount	Detail In-Kind
We do not receive any direct funds for this group.		

Attach a program budget.

Section VI Attachments

List all attachments submitted with this application

Project budget. Parent and participant surveys. Feedback comments from parents, children and volunteers.

2/20/2020 Page 6 of 8

ALBERT J. BORO COMMUNITY CENTER FINAL or INTERIM PROGRAM REPORT FOR CO-SPONSORED PROGRAMS

(Use as many pages as necessary to address the required elements. Please number each one.)

PROGRAM NAME:
DrawBridge
Report prepared by:
NameJulie Scribner TitleExecutive Director
x Final Report Interim Report/Renewal Program
Date submitted:2.20.20
Date program completed:May 31, 2020
A. Outcomes: List each numbered outcome from your application and describe your success in meeting
each outcome.
1. To create a trusting, supportive, familiar environment in which children ages four to 18 can have a safe, enjoyable experience with the healing aspect of art and creative exploration.
A. This goal was met completely. The kids obviously have a positive experience, enjoy the class, return many times, and have a positive creative experience. They learn there is never a wrong way to do art – anything that they create is worthwhile.
2. To serve at least 65 unduplicated young people from a variety of backgrounds, helping them develop a sense of group cohesiveness.
In the fiscal year that covered this application, 38 children attended the groups. The drop in expected attendance may be due to the aging of children in the neighborhood, and the stability of the families, who live there for many years. Older teens are less likely to attend, and fewer new young children are

2/20/2020 Page 7 of 8

3. To provide art groups to these kids for a total of at least 500 visits.

A. In the 12-month period, children attended the group 365 times. Kathleen attributes this in part to the aging of the children, and she made a concerted effort to encourage attendance over the summer and fall of 2019. Although it is not part of the FY covered by this final report, it should be noted that attendance did increase from July-Dec. 2019.

B. Measurements: Describe the measurements and evaluation strategies you used for each outcome, and provide a summary or actual data analysis. Attach relevant documents for each outcome and measurement strategy.

We asked both parents and participants for feedback, via simple surveys with a few questions. Parents were asked what they noticed about their kids after attending the group. Kids were asked what they like about DrawBridge and how they felt after attending.

C. Success: If you did not succeed in meeting your objectives, tell us why you think that happened, and what strategies you employed to change the situation, or are planning to change in the future.

We did not meet the attendance goals we expected, which was based on the previous year's attendance. Per above, Kathleen worked on recruitment, resulting in a 22% increase in overall attendance in the fall of 2019.

D. Summary: Briefly describe your overall satisfaction with your program and your reasoning, what highlights you would like to bring to the Board's attention, and any general comments about your program.

Making art is good for everyone, and encouraging art making among children is a vital part of supporting their overall well-being. Many public schools no longer have regular art classes, and these children have few opportunities for making art, especially at no cost, like they can with DrawBridge. No matter the size of the group, the philosophy behind DrawBridge is that helping one child is as important as helping many at once. The Canal continues to be one of our highest-attended groups, and its value to the community, the families and the children involved, continues to be very high. We will make attempts to bring in additional children moving forward, and will welcome all children living in this community.

2/20/2020 Page 8 of 8



DRAWBRIDGE

EXPENSE BUDGET, 2020

One site, based on 45 sessions per year

Facilitator Stipend	\$2250
Art Supplies	\$ 600
Program Manager	\$1500
Executive Director	\$2100
Database Mgr./Accounting	\$ 900
General Operating/Office supplies	\$ 750
Insurance	\$ 175
Facilitator/Staff training	\$ 200
Storage space	\$ 75
Volunteer recruitment	\$ 100
Misc.	\$ 200
TOTAL	\$8,850

Grupo de arte DrawBridge – Preguntas para padres

Most responses translated from Spanish

¿A su hijo le gusta el grupo de arte DrawBridge? (Does your child like DrawBridge?) Si_(7 times) No
¿Su hijo hace amigos en DrawBridge? (Does your child make friends at DrawBridge?) Si_7 times) No
¿Su hijo está orgulloso de su obra de arte? (Is your child proud of their artwork?) Si7 times) No
¿Aprendió su hijo algo nuevo en DrawBridge? Did your child learn anything new at DrawBridge?) Si7 times) No Si es así, ¿qué? (If yes, what?)
Yes, it further develops her skill with scissors.
They learn how to draw.
To draw.
How to learn to make crafts with paper to cut, color.
They have learned to color and they love the program.
They learned sewing and paper art.
¿Cuál es el estado de ánimo de su hijo después de un grupo DrawBridge? (What is your child's mood after a DrawBridge group?)
He is very happy to attend the class and his emotional well-being is good.
He feels happy and proud the projects she makes.
My child is always in a happy mood after DrawBridge.
Happy, proud, excited.
Happy, excited with what they do.

¿Cómo beneficia DrawBridge a su hijo, o otros comentarios sobre DrawBridge? (How does DrawBridge benefit your child, or other comments about DrawBridge?)

He is happy.

It benefits her mentally and keeps her occupied and that helps her. Thank you!

We share time together, we have more communication, more confidence, we work as a team with my son.

DrawBridge gives my child the opportunity to learn something new every class.

A little calm.

He gets distracted by coming DrawBridge and is excited about the crafts he makes, and has a lot of fun.

They are very happy because their minds are busy with art.

The classes helped my child learn a lot of things.

2020 DRAWBRIDGE PARTICIPANT SURVEY RESPONSES

How old are you?

9

11

10

9

11

11

5

7

9

7

What do you like about DrawBridge?

I like doing art because I learn how to draw and when I go to school when we have art at school, everyone loves my drawing because thanks to DrawBridge art group I learn a lot!

I like that every week we do a new craft.

It is awesome. I also get to meet my friends.

I like the art group because we do something different each week and because of the snacks.

The teachers, the activities, the craft stuff, the snacks.

The teachers, and the activities and snacks

To paint

That it's fun. I like learning. I learned to make a unicorn.

We make stuff, like drawing, sewing, painting.

It's fun. I learn how to draw. I made a ice cream shop.

How do you feel at the end of a DrawBridge group?

I feel happy when art class ends because I show my family how I learn at art class and then put my drawing on my wall in my room and every morning I see my drawings!

urawings:
Happy to know that next week we will do a new activity.
Sad because I want two hours of art class.
Sad because I like art a lot.
Good because I came! PS hungry
Good that I came. PS hungry (note, different hand writing from previous survey)
Нарру
Good in the group. Sad, because I like doing art
Mad. I want more art
Good, happy.
Thank you for helping us!
My pleasure!
Your welcome:)
You welcome



PICKLEWEED ADVISORY COMMITTEE AGENDA REPORT

March 4, 2020 Item #4.C

TITLE: Blind and Vision Impaired of Marin- Latino Low Vision Support Group

SUMMARY

Although having used the Center for their program longer, the City, through the Pickleweed Advisory Board, has been co-sponsoring the Vision Impaired of Marin's Spanish Speaking Support Group since 2015. The program provides Spanish speaking visually impaired individuals, primarily from the Canal neighborhood, a support network and encourages them to get out and be involved rather then remaining in isolation at home.

The term of the request is from March 2020 through February 2021. The applicant is requesting a full fee-waiver, valued at \$432.00 for use of the Teen Room the second Tuesday of each month from 11:00 am to 1:00 pm.

Per the Co-Sponsorship guidelines for renewal applications, a Final Report of the program's previous co-sponsored use is included with the application for the Pickleweed Advisory Committee's review.

RECOMMENDATION

It is recommended that the Pickleweed Advisory Committee grant a fee reduction or waiver for use of the Albert J. Boro Community Center Teen Room the second Tuesday of each month in support of the program.

BACKGROUND

Vision Impaired of Marin has been supporting the estimated 5,000 people in Marin County that have little or no sight and often live in isolation and fear for 46 years. This particular program is appropriate for the Canal community in that it is geared for Spanish speakers.

This year's co-sponsorship application was returned to the applicant as it was not complete. Although the revised application does not fit our requested format, most of the requested information has been submitted.

Staff has received great appreciation from program participants for use of the Teen Room on the second Tuesday of the month for their gatherings. The day and timing work well for the Center as there is seldom conflicting activities in the facility.

DISCUSSION

While the Pickleweed Advisory Committee reviews the Co-sponsorship Application and Final Report, either a member of the staff or Vision Impaired of Marin Board of Directors will be present to provide a program overview and support their application which is before the Committee. Committee members will then have opportunity to ask questions of the representative.

The Pickleweed Advisory Committee has the authority to grant a fee reduction (25%, 50%, 75%, or other), grant a full fee-waiver, reject the application and ask applicant to resubmit with additional information, or reject the co-sponsorship application all together.

FISCAL IMPACT

The resident/non-profit value of the rental totals \$432.00. A fee reduction or waiver would potentially result in lost revenue to the City should a paying program be interested in using the Art Room at that time.

ALTERNATIVE ACTION

Any other action as determined by the Committee.

Submitted by:

Steve Mason

Senior Recreation Supervisor

Attachments:

- 1. Cover Letter
- 2. Use Agreement Application 2020

- 3. Final/Interim Program Report
- Response to Requested Information
 Blind and Vision Impaired of Marin Monthly Support Group Meeting Summary Form

- 6. Vision Impaired of Marin History7. VIM Views (Newsletter)8. Latino Support Group Activity Report 2019



VISION IMPAIRED OF MARIN

OUTREACH • SUPPORT • EDUCATION • SOCIAL

February 5, 2020

Board of Directors

Board of Directors

Lillian Dreyer

Albert J. Boro Community Center

50 Canal Street

Susan Malardino

San Rafael, CA 94901

Ron Leach

Dear Directors,

Anabella Denisoff

Ara Apkarian

Gus Colenbrander, MD

J. R. Hastings, Esq.

The enclosed Application and Exhibits are submitted in support of our request for a waiver of fees for the use of a classroom for our Support Group for Spanish Speaking persons. The request is for an extension of our current arrangement with you for the same hours (11 am to 1 pm) on the second Tuesday of each month.

Vision Impaired of Marin has been serving the blind and vision impaired people of Marin for 42 years. VIM is an organization founded by people with limited or no vision to keep themselves and others involved in activities and socialization. Combating isolation and fear is very important to us.

VIM receives no Government funding: we rely solely on the generosity of individuals and one small bequest. Therefore, we ask for your help in order to keep our events functioning.

We will be happy to present our petition to the Board. Please let us know the time. Thank you for considering our request.

Sincerely,

VISION IMPAIRED OF MARIN, INC.

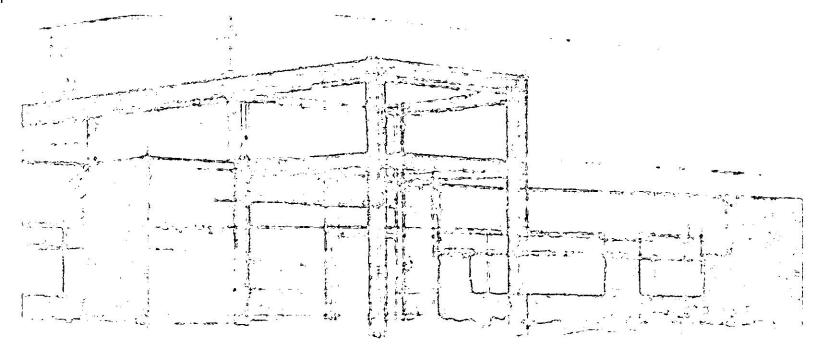
Lillian Dreyer

President

851 IRWIN STREET, SUITE 206 (415) 459-5066 501(C) (3) SAN RAFAEL, CA 94901 WWW.BVIM.ORG TAX ID 94-2855368

FOUNDED 1974

BLIND AND VISION IMPAIRED OF MARIN, INC.



2019 USE AGREEMENT APPLICATION FOR CO-SPONSORED PROGRAMS

Albert J. Boro Community Center & Library, Pickleweed Park San Rafael Community Services Department 50 Canal Street San Rafael, California 94901 (415) 485-3077

Dear Applicant:

Thank you for your interest in utilizing the Albert J. Boro Community Center for your program. A revised guideline is also available for reference in developing your application. Careful attention to these changes and details will result in an expeditious review by the Pickleweed Advisory Board.

If the Pickleweed Advisory Board suggests revisions to your original application, <u>each revision should</u> be dated.

If you need technical assistance in completing the Outcomes and Measurements portion of the application, please feel free to contact the Albert J. Boro Community Center supervisor.

The following checklist will also help to ensure that you submit a complete co-sponsorship application for approval.

<u> </u>	Application Form
V	Program Budget Sel attached
$\sqrt{}$	Outcome Statement Form
<u> </u>	Community Outreach Plan & Attendance Reporting Requirements
<u> </u>	Program Evaluation Form
	Final (or Interim) Report (Renewals Only)

2/11/2020 Page 2 of 6

Section I-About the Applicant Agency
Date Submitted: 2/14/20 Revision Dates (if applicable)
Title of Program: Latino low Vision Support Group Co-sponsoring agency or individual: VISION Turpaired of Wayn
Co-sponsoring agency or individual: VISIM TMPAINED OF WOMM
Address: 851 Irwin St., #206, San Rafael, CA 94901
Telephone: 415 459-5066 Ext Email: 1nfo & BVIM. org
Website: BVIM, org
Website: <u>BVIM</u> , Wg Non-Profit 501c3 Number: <u>94 - 2855368</u>
Principal contacts:
Name: <u>Ullian Drayer</u> Phone: <u>415</u> Email: <u>Ldreyer</u> 96@ 901. Com
Is this a first time program at Pickleweed? Yes 1974 No
If no, start date of original program: (16) (17) (17) (17) (17) (17) (17) (17) (17
Most recently approved final report must be attached.
Section II-About the Program
General Statement about the Program. Provide a background statement or statement of the problem that describes the challenges, behaviors or issues you hope to resolve or improve
11 m ch 2001
Proposed Start Date: March 3030 Proposed End Date: Mgoing
Number participants estimated: 10 Maximum number estimated: 15
Target age group:55 +

Requested Rooms: Classroom #
Days and Times Requested:
Day: Monday Tuesday Wednesday Thursday Friday Saturday Sunday
Time: 11 AM- Ta PM (2nd tuesday)
Fee Reduction Request
□ 25% □ 50% □ 75% × 100%
OFFICE USE ONLY: Monetary value of fee waiver request: \$_432.00
Will there be a charge to participants? Yes No If so, what will the fee be? How will the proceeds be used?
If so, what will the fee be? How will the proceeds be used?
Describe your community outreach plan and how you will advertise: Annual booth of Senior
Fair; flyers of whisterstop; Art exhibits of mombers, work;
WWS (LILI). In what languages will your marketing materials be distributed?
English Spanish Utetnamese Dother
Section III Outcomes and Measurements
List your expected outcome(s) for this program, and how you will measure your progress/success in meeting each outcome. Refer to the applicant guidelines for samples of outcome and measurement statements. Each outcome statement and measurement should be individually numbered. Outcome Statement
To keep blind Askells engaged and interested in like. To prevent lonliness.

Measurement for Outcome		
see abound		
Measurements:		
How do you plan to track attendance? Attach a co	op√of your form.	
L. John	Q(V	
Client Satisfaction:		
What evaluation or survey forms will you use for	client satisfaction? At	ttach copy.
What other forms or measurement tools will you	use? Attach copy.	
Sel also	ched -	
Section IV Faculty/Leaders		
Names, titles and contact information for key fact	ulty/leaders other than	listed in Section I
Anabella Denisoft, Board	OF VIRCHAO , 6	09 El Arroyo, Novalo, (A)9
Section V Partners and Support		
List partners and any cash or in kind support for the potential payment of user fees to the Albert J. Bor	his project (Refer to the community Center.)	e attached guidelines regarding)
Partners	Dollar Amount	Detail In-Kind
none		
Attach a program budget. See allachad		
Section VI Attachments		
List all attachments submitted with this application		
Wealsletten: cond tiver: VIM	HSlory; Suppor	+ Group Summery

ALBERT J. BORO COMMUNITY CENTER FINAL or INTERIM PROGRAM REPORT FOR CO-SPONSORED PROGRAMS

(Use as many pages as necessary to address the required elements. Please number each one.)

PROGRAM NAME: Vision Imported of Marin Latino low. Vision Support broup
Report prepared by:
Name Suzan Singleton Title Otc Administrativ
□ Final Report
Date submitted: $\frac{2}{13/20}$
Date program completed: <u>ONGOING</u>
A. Outcomes: List each numbered outcome from your application and describe your success in meeting
see " responses to requested information", attached,
B. Measurements: Describe the measurements and evaluation strategies you used for each outcome, and provide a summary or actual data analysis. Attach relevant documents for each outcome and
facilitator submits allendance a activity report, lesults are analyzed + disussed at Board Meeting.
analyzed + disussed at Board Meeting. C. Success: If you did not succeed in meeting your objectives, tell us why you think that happened, and
what strategies you employed to change the situation, or are planning to change in the future.
Surges achieved: a Hendance is growing to vendes teel the growy
is important to them. Now afferdles Tare needed
D. Summary: Briefly describe your overall satisfaction with your program and your reasoning, what highlights you would like to bring to the Board's attention, and any general comments about your
W. W. MARKET
very satisfied; altendles say the group is important to
vory satisfied: altendles say the group is important to them; they say they feel part of a group.

Vision Impaired of Marin

Responses to requested information:

Program Budget: VIM does not set a classic budget for the Pickleweed Support Group. Costs are paid from the VIM general budget, as needed. The support group is led by a Program facilitator who receives \$55 per monthly meeting. All other costs are managed by volunteers.

Outcome Statement: The Pickleweed Support Group is an ongoing group, held in Spanish, and is dedicated to keeping our low vision attendees involved, engaged and interested in life. Attendees rely on the monthly group as an important part of their social life. :

Measurement of Outcome: The outcome is measured by (1) attendance which is taken each month by the facilitator and forwarded to the VIM office for the Board of Directors' review (see attached). (2) Activity report submitted to the Board by Facilitator, Anabella Denisoff, and (3) by statements and feedback from attendees.

Community Outreach: VIM staffs a booth at the annual Senior Information Fair in San Rafael; we hold an annual member Art show pen to the public; our quarterly Newsletter is sent to 300 adults in Marin; VIM programs and support groups are open to anyone.

Evaluation: VIM evaluates the support groups' monthly attendance reports and monthly activity reports. Each support group has its own "personality" and is shaped by feedback and input from the attendees.

Interim Report: The Vim Board of Directors monitors the attendance and activities of the group. The Pickleweed group leader, Anabella Denisoff, is a member of the VIM Board of Directors.

Blind and Vision Impaired of Marin

Monthly Support Group Meeting Summary Form

1.	Support Group Meeting Date:
2.	Support Group Location:
3.	Support Group Facilitator:
4.	Meeting Objective:
5.	Number of Attendees: If there is a new member in attendance, ask them how they heard about BVIM. In addition, ask them what brought them to your specific support group meeting
6.	Brief Summary of Meeting Discussion: (Topic and 3 or 4 sentences of group discussion – do not include anything that may be considered confidential.):
7.	Was there a Speaker: Yes No

If Yes, complete the following information:

a.	Speaker's Name:
b.	Organization:
C.	Address:
d	. Telephone #:
•	e. fE-mail address:

VISION IMPAIRED OF MARIN

HISTORY

Vision Impaired of Marin was founded in 1974 (44 years ago) by people who were vision impaired who sought fellowship with others that were also vision impaired. They challenged the isolation and fear in which they lived by supporting each other. Others joined the group; they organized as Vision Impaired of Marin, receiving a Not for Profit tax status, 501(c)(3). They started holding regular support meetings and, over the years, more services and programs were added.

Many years ago the Corporate name was changed to Blind and Vision Impaired of Marin. Many people were not comfortable with that name so the public name reverted to Vision Impaired of Marin.

Today VIM has developed many programs such as an Art Class, Talking Book clubs, Support Groups throughout Marin, and many more activities. The costs for the Teachers and Facilitators and Coordinators constitute a large portion of the budget VIM's Mission could not be accomplished without the wonderful support of our Volunteers who do everything from serving luncheons to working in the office, helping read for people, driving them to their destinations and so much more.

BOARD OF DIRECTORS

Lillian Dreyer, President - Management and Business Consultant (Ret.)

Ron Leach, Vice President - Business Owner (Ret.)

Susan Malardino, Treasurer - Assistant Director MCIL

Ara Apkarian, Secretary - Real Estate Financing

August Colenbrander. M.D. - Specialist low vision Rehab (Ret.)

Anabella Denisoff - Medical Programmer Analyst (Ret.)

J. R. Hastings, Esq - Practices Law specializing in Estate Planning for Seniors

VIM's MISSION

IMPROVE AND ENHANCE THE LIVES OF VISION IMPAIRED PEOPLE THROUGH SUPPORT, INFORMATION, PROGRAMS AND FELLOWSHIP.

Fall/Winter 2019



VIM VIEWS

A NEWSLETTER OF VISION IMPAIRED OF MARIN

MEMBER NEWS

New Technology Last month two support groups — Aldersly and San Rafael Commons - combined to watch a demonstration by Mark Gibbons of Sterling Adaptives of new products for low vision persons. Of note: a camera that attaches to glasses takes a picture of what you are looking at and reads it aloud!!! Members were able to try it out: unanimous verdict — great! But pricey - \$5,000

Field Trip In September, VIM members- Larriece, Karen Torney, Suzie Tremolada, Anabella and Karen Carlson embarked on a field trip to the pottery studio "Dazed & Confused" on 4th St in San Rafael to participate in a pottery class. Instructor, Scott, adapted the process for our low-vision students. It was a two-day, two-step process and all attendees enjoyed the creative, fun experience and left with a new creation

Camp The Enchanted Hills Camp is an annual camp for low-vision individuals. The camp is sponsored by the lighthouse of San Francisco and occurs every summer. Low vision participants spend five days experiencing the outdoors at the Napa county camp and everyone who attends agrees: this is an experience every low vision person should have. If you have never attended, consider next year. VIM members attending this year: Larriece Stuart, Karen Torney, Anabelia Denisoff, Suzie Tremolada and Ana Maria Mendoza.

<u>Picnic</u> It was a beautiful summer day at McNear's' Beach Park: sunny sky, fresh air, green grass, good food (courtesy of Andy's Market who baked homemade buns and rolls for hot dogs and hamburgers!) and good company. All 30 attendees had a good time!



VISION IMPAIRED OF MARIN EVENTS

ART CLASSES

Painting Classes, 10:00 – 11:30am, 3rd & 4th Thursday, January, April, July, October. Marin Society of Artists, 1515 3rd St, San Rafael. Anabella (415) 234-6353

LUNCHEONS

Saturday Luncheons, Noon – 1:30pm, 2nd Saturday, February, May, July, & December at.Lucas Valley Church, 2000 Las Gallinas, San Rafael; September Picnic held at McNear's Beach Park, San Rafael. Reservations required: Suzan Singleton (415) 459-5066

SUPPORT GROUPS SCHEDULE

San Rafael Latino Support Group, 11:00 – 12:00pm, 2nd Tuesday. Pickleweed Community Center, San Rafael. Anabella (415) 234-6353

San Rafael Commons Support Group, 10:00 - Noon, 4th Wednesday. The Commons, 302 4th Street, San Rafael. Larriece (415) 479-8943

San Rafael Aldersly Support Group, 1:30pm-2:15pm, 3rd Wednesday. Aldersly Library, 326 Mission, San Rafael. Suzie (415) 497-1532

Novato Support Group, 1:00 – 2:30pm, 2nd Friday. All Saint's Lutheran Church, 2 San Marin Drive, Novato. Anabella 415 234-6353.

TALKING BOOK CLUB

San Rafael Talking Book Club, 10:00 – 11:30am, 2nd Thursday. Whistlestop, 930 Tamalpais, San Rafael. Penny (415) 686-0970

All events require reservation. Please contact the event facilitator

<u>New Support Group Leaders</u> We are currently seeking two new group leaders: one for the Novato group (to replace Jeffrey Torrico) and one for the Mill Valley group at the Redwoods..

The group leader is responsible for leading the monthly meetings; calling (some) members to remind of upcoming meeting; reporting meeting attendance to VIM office; and arranging occasional speakers for the meetings. Experience required. The group leader receives a stipend of \$55 for each meeting.

Please contact Suzan in the VIM office at 415 459-5066 if you are interested in leading a support group or if you know someone who might be interested.

IN MEMORIAM

Sonja Fox-Sonja was a long time VIM member. She was a bohemian spirit, an artist who contributed her work to VIM art shows. We will miss Sonja. Condolences to her friends in Sausalito and her son.

Joe Giari-Joe was a member of the Novato support group and a much loved man. He had a great sense of humor. Condolences to friends and family.

Hilda Gotcher Hilda r attended our luncheons with volunteer driver husband, Orville. Always such a happy presence and such a sweet natured person. We will miss her and send our sympathy to the family and friends

Howie Herrin-Howie was a force of nature at VIM – he served as Board President 3 times, led a support group, attended all VIM events until just a few years ago. We are grateful for all Howie has done for VIM. We send our love and condolences to Lorraine and family.

Linda Sampson-Linda was a volunteer for VIM for over 20 years. She began in the 1970's, helping out at luncheons and events, and continued as a luncheon volunteer until one month before she passed away. We so much appreciate Linda and all she gave to VIM. Condolences to Linda's friends and family.

Beverly Vanni – Bev and husband, Mike, were long time members of VIM. Bev attended support groups and luncheons. She was a kind, sweet lady who will be missed. Condolences to friends and family.

Why VIM?

Five thousand people in Marin county could tell you why. They are the ones with little or no sight, who, too often live in isaolation and fear. Who cares? VIM does. Offering support groups. Talking book club, art classes, field trips, quarterly luncheons and even an annual picnic at Mc Nears's Beach Park! All of this happen without any government funding and with the help of many dedicated volunteers. Where does the funding come from? From the compassion of people like you. Here are three ways to donate to Vision Impaired of Marin:

- 1. Donate online http://www.bvim.org by Credit card or PayPal
- 2. Mail a check to: VIM, 851 Irwin Street, Suite 206, San Rafael, CA 94901
- 3. Remember Vision Impaired of Marin in your WILL.

SAVE THE DATE!!!!

Vision Impaired of Marin HOLIDAY PARTY, Saturday, December 14, 12-1:45pm, Lucas Valley Church, Las Gallinas & Lucas Valley Rd.

San Rafael, CA 94903

reservations 415 459-5066

Vision Impaired of Marin 851 Irwin St, #206 San Rafael, CA 94901 FREE MATTER
FOR THE BLIND

Latino Support Group Activity Report 2019

by Anabella Denisoff, Facilitator

The Al Boro Community Center at Pickleweed Park, has been very generous in providing Vision Impaired of Marin, Inc. space for our monthly meeting. It is greatly appreciated.

2019 Activities

In 2019 the group met 11 times on the second Tuesday of each month. (The group did not meet in December as most members had conflicting Holiday plans). The average attendance each month was 7. The maximum attendance was 12.

Field Trips:

group trip on the SMART train to a celebratory lunch in Santa Rosa;

a ceramics class led by a San Rafael potter, using a technique created for low vision artists;

Guest Speakers:

Dr. Gus Colenbrander, retired opthamalogist spoke about the progression of macular degeneration (the most common eye disease of members);

Jeff Carlson, Social Worker for The Lighthouse of Marin, spoke about lighthouse services;

Dr. Marilyn Hutter. retired UCSF physician, spoke about the benefits of medical marijuana;

Dr. Marisol Munoz-Khiene, Marin County Health and Human Services She has a radio program called "Cuerpo Corazon comunidad", "Body, Heart and Community.

Mark Gibbons, Sterling Adaptives, spoke and demonstrated adaptive equipment for low vision people.

Other Activities:

VIM Luncheons . Luncheons occur quarterly, on the second Saturday of the month . They are a social event for Vim members and guests and most of the Latino group members attend

Other VIM monthly Support Groups. All Support Groups are open to anyone. Some Latino group members do occasionally attend other VIM support groups.

Art Class. Quarterly Art class using a technique for low vision artists is very popular with the latino group. Most members attend.

The members of this group provide emotional support to each other and share coping skills. They have expressed appreciation for the sense of community the group provides: the monthly opportunity to "check in" with the others of the group, to keep connected and not become isolated. The majority of the members reside in the Canal Area making it very accessible to walk to the meeting. This group is very important to the members.