



City of San Rafael CITYWIDE PARKS AND RECREATION MASTER PLAN

Parks and Recreation Commission Meeting June 22nd, 2022



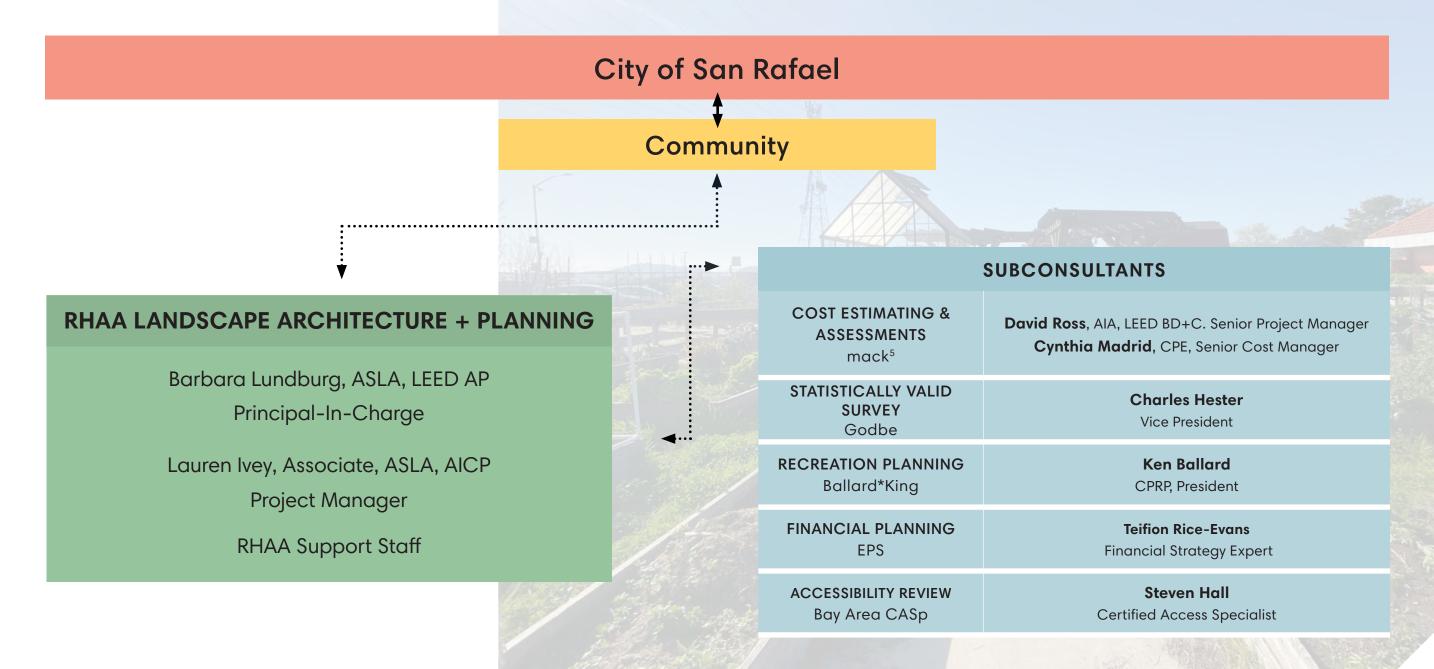
AGENDA

- I. Our Team
- II. Master Plan
- III. Inventory and Assessment
- IV. Community Outreach
- V. Questions and Discussion
- VI. Next Steps

Our Team



Our Team





Master Plan

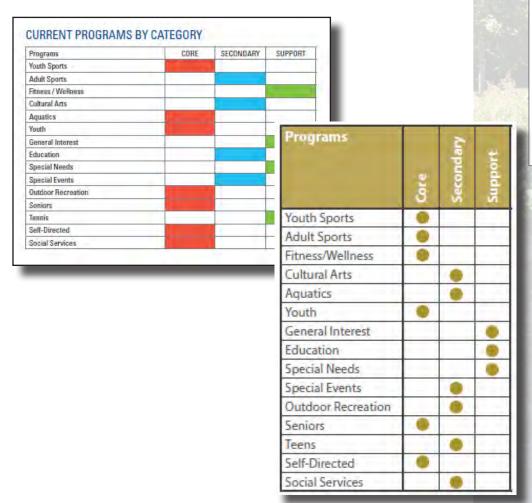


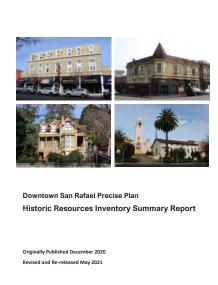
Project Goals

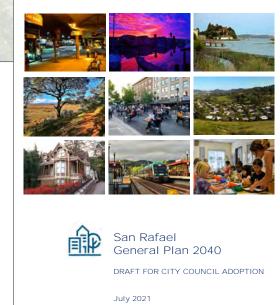
- Assess existing system and previous planning
- Understand community needs and demand
- Understand necessary funding and resources to implement identified priorities for maintenance and enhancement of parks and recreation facilities

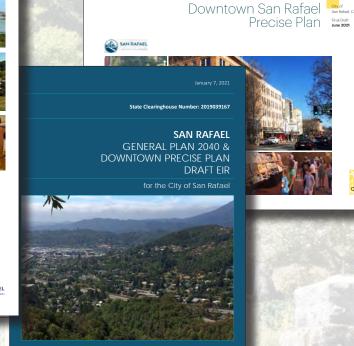


 Inventory and Assessment of **Existing Conditions**

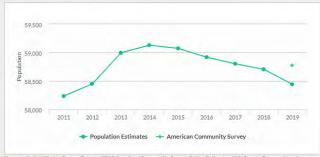








San Rafael Population



Sources: United States Census Bureau, 2019 American Community Survey 5-Year Estimates, U.S. Census Bureau, American Population: April 1, 2010 to July 1, 2019. U.S. Census Bureau, Population Division. Web. May 2020. http://www.census.gov/. Check out our FAQs for more details.

San Rafael Demographics Summa

Population

With 58,775 people, San Rafael is the 161st most populated city in the state of California out of 1,490 cities. But watch out, San Rafael, because Arcadia with 58,152 people and Huntington Park with 58,353 people are right behind you.

Race & Ethnicity

The largest San Rafael racial/ethnic groups are White (57.0%) followed by Hispanic

\$ Median Income

In 2019, the median household income of San Rafael households was \$91,742, San Rafael households made slightly more than San Juan Capistrano households (\$91,600) and Vandenberg Village households (\$91,618). However, 6.2% of San Rafael families live in

Median Age

The median age for San Rafael residents is 41.1 years young.

 Inventory and Assessment of Existing Conditions

Sun Valley Park



Peacock Gap Park



135 434 3516 371

Albert Park



Boyd Memorial Park



Arbor Park



Community Outreach

Surveying



Community Outreach

Steering Committee





CITYWIDE PARKS & RECREATION **MASTER PLAN STEERING COMMITTEE AGENDA**

Wednesday, March 16, 2022 5:00 P.M.

Watch on Zoom: https://tinyurl.com/CPRMP-03-16-2022

Telephone: (669) 900-9128 Meeting ID: 850 2143 7334

WELCOME

- a. Project Team
- b. Steering Committee Introductions (2 min each max)
- c. Role of the Citywide Parks and Recreation Master Plan (CPRMP) Steering Committee

PROCESS OVERVIEW & UPDATES

- a. Project Goals
- b. Master Plan Scope
- c. Current Status
 - i. Document Review
 - ii. Inventory and Assessment
- - iii. Steering Committee Meeting #2

- a. Survey Purpose and Beta Testing
- b. Complete Survey
- c. Survey Feedback
- d. Survey Promotion

QUESTIONS & DISCUSSION

HOMEWORK

- a. Needs Assessment
- b. Document Review
- c. Inventory
- d. Community Profile

Any records relating to an agenda item, received by a majority or more of the Commission less than 72 hours before the meeting, shall be available for inspection online. Sign Language interpreters may be requested by calling (415) 485-3066 (voice), emailing Lindsay.lara@cityofsanrafael.org or using the California Telecommunications Relay Service by dialing "711", at least 72 hours in advance of the meeting. Copies of documents are available in accessible formats upon request.

March 16th, Steering Committee Meeting #1

• Community Outreach

Stakeholders

Community Workshops

City Council

Park and Recreation Commission



 Needs Assessment and Gap Analysis



• Recommendations, Prioritization, and Action Plan

5.2 PRIORITIZATION

FACTORS FOR CONSIDERATION

Recommendations for projects made in the Parks and Recreation Facilities Master Plan are prioritized based on identified factors for consideration. These factors weight the recommendations based on the following: their standing as a:

- . Their standing as a high priority of the community
- · Their ability to address unmet needs
- . The extent of the service area they will serve
- . Their potential to generate revenue to support recreation and maintenance programming
- · Their inclusion in previous planning efforts
- . Their role in code and regulation compliance.

HIGH PRIORITY OF THE COMMUNITY

Based on the community survey, the following are high priorities of the community. See Appendix A for complete survey results. (Percentages reflect combined very and fairly important).

PARK FACILITY IMPROVEMENTS

- Addressing infrastructure maintenance (77.4%)
- Provision of more park amenities (76.1%)
- Improved lighting for safety and pathways (75.4%)
- Improve litter maintenance (74.2%)

CLUBHOUSE AND RECREATION FACILITY IMPROVEMENTS

- Additional after school services (68.6%)
- Creation of a teen center (63.6%)
- Environmental learning space (62.7%)

EXISTING CONDITIONS

Canyon Trail Park is separated into Lower Canyon Trail Park (passive tiparian space, walking trails, creek and pedestrian bridges, open lawn, tennis courts, play area, clubhouse, horseshoe site) and Upper Canyon Trail Park Playfield (grass sports field). The park has the City's 2nd largest athletic field and the Upper Canyon Trail Park Playfield is actively programmed for baseball and soccer year-round. The park's lower field is programmed for youth soccer. The adjacent private Prospect Sierra School pays usage fee for Upper Canyon Trail Park Playfield use during school hours but the City maintains and owns it with minimal schedule conflict. Amenities at Canyon Trail Park include tennis courts, two picnic areas, a playground, and unique native, riparian habitat with walking trails and a pond. The Canyon Trail Park Clubhouse is currently programmed as an art center for the City.

RECOMMENDATIONS

- 5.1 Address immediate work priorities at Canyon Trail Park and Clubhouse repair park pathways, update or remove horse shoe pit, monitor roof eaks, bathroom exhaust fan, replace make-up air bird screen, replace
- Improve group picnic areas replace picnic tables in poor condition; consider formalizing picnic site with shade structure or concrete grill
- 5.3 Improve signage for entry at Lower Park incorporate a trail map as well as environmental and archeological signage
- 5.4 Establish a pollinator pathway up Conlon Avenue between the Ohlone Greenway and Canyon Trail Park - Urban Greening Plan, Focus Area 9

- 5.5 Consider relocating art center to create centable/venue space co expanding program use for adult fitness during weekdays
- 5.6 Address facility repairs from 2018 Inventory and Deficience Assessment at Canyon Trail Park Chibhouse
- 5.7 Correct identified ADA deficiencies per 2009 ADA Transition Plan
- 5.8 Address remaining park amenity deficiencies benches/seating

- 5.9 Update or replace play area for park identity consider theme relating to Ohlone cultural resource
- 5.10 Improve playfield and disgout trust and irrigation, replace benches, concrete pads, and fencing
- 5.11 Support and protect natural areas dedicated natural ciparian habitat to remain protected per Urban Greening Plan; provide interpretive signage for natural area, protect urban forest; preserve and protect known

ALIGNED MASTER PLAN GOALS

Goal A: Enhance El Cerrito's Park Network

Goal B: Enhance El Cerrito's Recreation Facilities Goal C: Support Recreation Programs

Goal D: Improve Pathways and Trails

Goal E: Improve Natural Areas

ESTIMATE OF COST

This estimate does not include relocation of the art center, support and protection of the park's natural areas, or relocation or removal of the horse shoe pit as scope is not yet determined

Early Wins Deficiencies

High priority of the community

Fulfills unmet need

Service Area

Potential revenue generation

Included in previous planning efforts

Code and regulation

FIGURE 19. FACTORS FOR CONSIDERATION RANKING

• Schedule



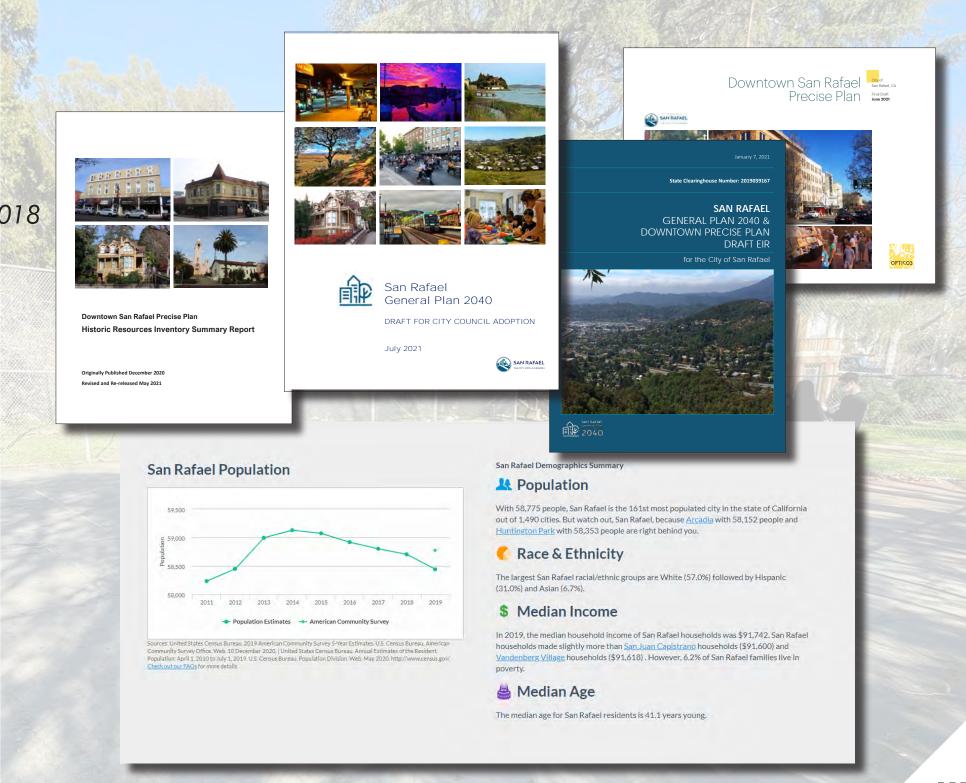


Inventory and Assessment



Document Review

- San Rafael General Plan 2040
- Bicycle and Pedestrian Master Plan 2018
- Parking and Wayfinding Study 2019
- Downtown Precise Plan 2021



Parks and Recreation Facilities

Neighborhood Parks (12)	Pocket Parks (6)	Recreation Facilities (4)	Community Parks (3)	Special-Use Parks (3)
Bernard Hoffman Field/Park	Arbor Park	Albert J. Boro Community Center	Albert Park and Stadium	Boyd Memorial Park
Freitas Park	Beach Park	Falkirk Cultural Center	Pickleweed Park	Falkirk Cultural Center Grounds
Gerstle Park	Bret Harte Park*	San Rafael Community Center	Terra Linda Park	Jean and John Starkweather Shoreline Park
Jerry Russom Memorial Park*	Hillview Park	Terra Linda Community Center		
Loch Lomond Park	Oliver Hartzell Park			
Los Ranchitos Park	Riviera Park			
Munson Park				
Oleander Park				
Peacock Gap Park				
Santa Margarita Park				
Sun Valley Park				

Community Gardens (2)
Canal Community Garden

Terra Linda Community Garden

Victor Jones Park

^{*}Park classification is based on the San Rafael General Plan 2040

Parks Inventory

- Many parks constructed in mid-20th century (60-70yrs old)
- 3 parks originally built in the 19th century (close to 100yrs old)
- Strategic park development and enhancement/renovation from the 1990s to present
- Initial needs include:

Updated playground amenities per code and accessibility

Renovated sport courts

Improved signage

Infrastructure repairs and replacement

Riviera Park



Bret Harte Park



Oleander Park



Santa Margarita Park



Gerstle Park



Boyd Memorial Park



Boyd Memorial Park



Oliver Hartzell Park



Facilities Inventory

- Large range in age, construction type, and recreation provided
- Strategic and continuous enhancement and renovation
- Common maintenance and repair issues include:

Water intrusion

Aging mechanical equipment

Outdated electrical distribution

Door and window replacement

Moveable partition repairs

Painting and finishes

Exterior wood deck replacements

Albert J. Boro Community Center



San Rafael Community Center



Falkirk Cultural Center



Terra Linda Communty Center



CASp Assessment

Major Accessibility Needs	Minor Accessibility Needs	Minor Accessibility Needs with Maintenance Improvements	
Beach Park	Albert Park and Stadium	Arbor Park	
Freitas Park 'Annex'	Canal Community Garden	Canal Community Garden Bernard Hoffman Field/Park	
Jerry Russom Memorial Park*	Freitas Park	Boyd Memorial Park	
Oliver Hartzell Park	Loch Lomond Park	Bret Harte Park	
	Los Ranchitos Park	Falkirk Cultural Center Grounds	
	Pickleweed Park	Gerstle Park	
	Sun Valley Park	Hillview Park	
		Jean and John Starkweather Shoreline Park	

Recreation Assessment

• Initial challenges identified:

Aging facilities with limited space, parking, sport fields, and joint-use agreements

Limited program growth and longrange program planning

Deferred maintenance impacts program opportunities - sport fields, sport courts, etc

Limited asset management planning to track lifecycle costs

Limited staffing and funding





Community Outreach



Survey Results Overview

• Statistically Valid Survey

March 7th - March 10th

575 Responses - 559 English, 16 Spanish

• Parks and Recreation Questionnaire

March 30th - May 31st

1,131 Responses - 1,046 English, 84 Spanish, 1 Vietnamese



Emerging Themes

 Overall, the community is satisfied with the City's existing supply of, and access to, parks and recreation facilities and programs, however many community members are unaware of the City's programmatic offerings.

TI I I I

- There is a strong desire to update and improve the City's existing park amenities, particularly in modernizing playgrounds and recreation amenities such as benches, picnic tables, etc. as well as repairing failing infrastructure.
- There is a strong desire for improved maintenance and cleanliness of the City's parks.
- The community is interested in pedestrian access throughout the City's recreation network walking is a priority.
- The community is interested in supporting self-directed recreation activities.

- 1. The San Rafael community is generally satisfied with the City's parks and recreation facilities.
- Godbe Research respondents reported slightly higher satisfaction 73% Satisfied (Very Satisfied and Somewhat Satisfied)

- Questionnaire respondents reported slightly lower satisfaction 55% Satisfied (Very Satisfied and Satisfied)
- 2. The San Rafael community is **generally satisfied with the City's recreation programs**, however there is a substantial portion of the community that is **unaware of the City's recreation program offerings**.
- Godbe respondents reported slightly higher satisfaction 56% (Very satisfied and somewhat satisfied)
- Questionnaire respondents reported slightly lower satisfaction 46% (Very satisfied and satisfied)
- Roughly 30% of respondents to both surveys were unfamiliar with the City's recreation programs

3. Respondents generally reported that the City's parks and recreation facilities are of good quality.

- Godbe Research respondents reported slightly lower quality 8% Excellent, 40% Good
- Questionnaire respondents reported higher quality 5% Excellent, 61% Good
- 4. The most frequented parks and recreation facilities include the following, in order of popularity:

PARKS

- Gerstle Park
- Sun Valley Park
- Terra Linda Park
- Peacock Gap Park
- Albert Park

RECREATION FACILITIES

- Terra Linda Community Center and Pool House
- San Rafael Community Center
- None
- Albert J. Boro Community Center
- Falkirk Cultural Center

5. Respondents are typically traveling to parks and recreation facilities by:

AIII

- Driving
- Walking
- Cycling

6. Most important park improvements to achieve in San Rafael include:

- Improved cleanliness and maintenance
- Addressing and/or replacing outdated recreation equipment
- Making infrastructure improvements
- The least important park improvements include incorporating technology into City parks

7. Surveyed respondents reported that the **most important recreation amenities** include the following, in order of popularity:

- Trails and pathways (walking, biking, hiking)
- Playgrounds
- Restrooms
- Swimming Pools
- Sport Courts (tennis, basketball, pickleball, volleyball, bocce ball)
- Picnic Areas

8. Regarding sports or athletic activities, respondents reported a high priority of independent and self-lead activities. The most important activities are:

- 1st Tier: Walking, hiking, and jogging.
- 2nd Tier: Swimming, fitness (yoga, weightlifting, cardio, dance etc.), and cycling.
- 3rd Tier: Water sports (canoeing, kayaking, paddle boarding) and soccer.
- Least important sports or athletic activities reported are lacrosse, futsal, and football.

- 9. Regarding recreation programs and services, the most important are:
- Community events
- Youth sports
- Nature and environmental programming
- Self-directed activities (i.e. outdoor fitness courses, active play areas, and pathways with distance markers)

IIII

- Childcare services
- · Games, in person or online, are reported to be the least important recreation activity.
- 10. Survey respondents find value in improving existing facilities over adding new ones.

11. Impact of covid on use of parks, recreation facilities and programs.

STATISTICALLY VALID SURVEY

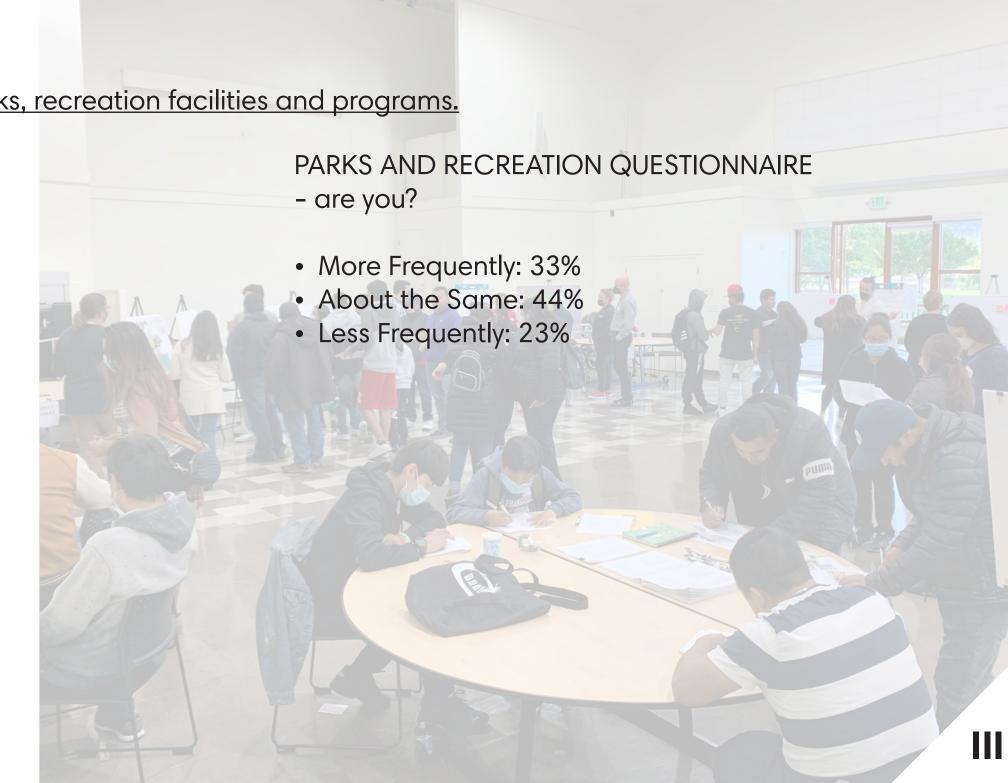
- will you?

• More Frequently: 54%

• About the Same: 38%

• Less Frequently: 5%

• DK/NA: 4%



12. Additional recreation programming and facilities requested include:

- Infrastructure repairs
- Educational classes
- Concerts/music events
- Additional walking and jogging paths
- Community events
- Activities for children and/or enhanced playgrounds
- Aquatic/pool programming

- Art programs/art in parks
- Pickleball
- Community gardens
- Skate Park
- Spaces for dogs
- Improvements to and more programming at Terra Linda Park and Community Center



• March 30th - San Rafael Community Center

April 28th, Terra Linda Community Center

• May 5th, Online

May 11th, Albert J. Boro Community Center



V

Questions & Discussion



VI Next Steps



 Needs Assessment and Gap Analysis

