



City of San Rafael CITYWIDE PARKS AND RECREATION MASTER PLAN

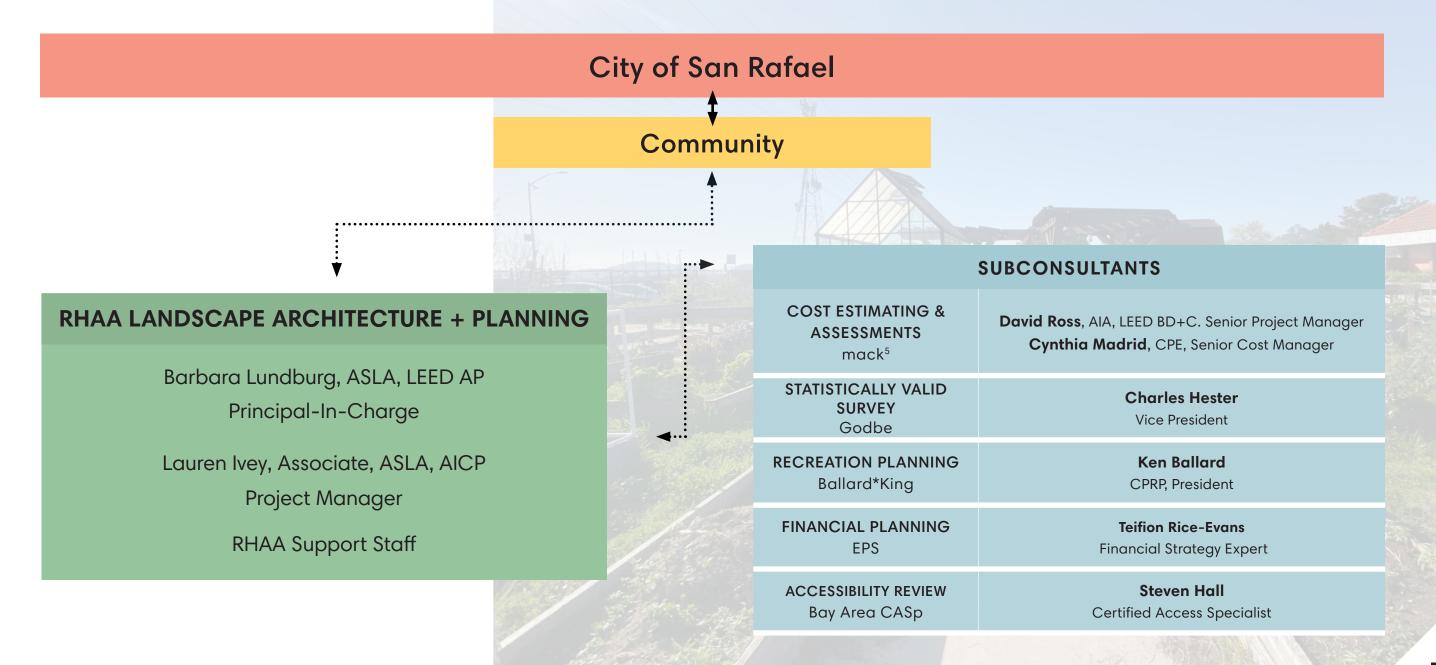
Community Meeting #2 September 8th, 2022



AGENDA

- I. Our Team
- II. Needs Assessment
- III. Recommendation Prioritization
- IV. Questions & Discussion
- V. Next Steps

Our Team





Needs Assessment



Statistically Valid Survey

March 7th - March 10th

575 Responses - 559 English, 16 Spanish

• Parks and Recreation Questionnaire

March 30th - May 31st

1,131 Responses - 1, 046 English, 84 Spanish, 1 Vietnamese



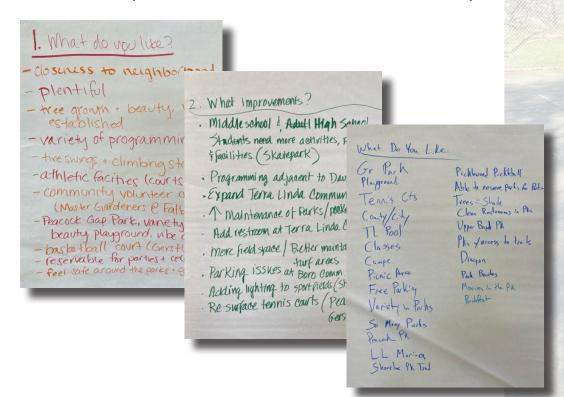
• Community Workshop #1

March 30th - San Rafael Community Center

April 28th - Terra Linda Community Center

May 5th - Zoom/Online

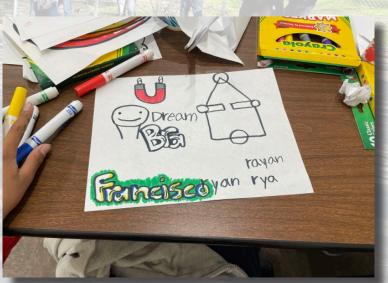
May 11th - Albert J. Boro Community Center











Findings

Satisfaction with existing supply of, and access to, parks and recreation facilities and programs, but many community members are unaware of the City's programmatic offerings.

Desire to **update and improve the City's existing park amenities**, particularly to modernize playgrounds and recreation amenities such as benches, picnic tables, etc. as well as repairing failing infrastructure.

Desire for improved maintenance and cleanliness of the City's parks.

Pedestrian access throughout the City's recreation network - walking is a priority.

Support self-directed recreation activities.

• Findings

Most frequented parks, in order of popularity*

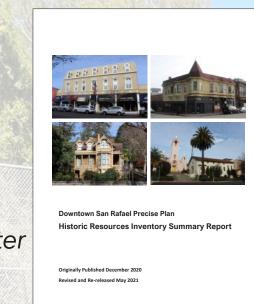
Gerstle Park
Sun Valley Park
Terra Linda Park
Peacock Gap Park
Albert Park

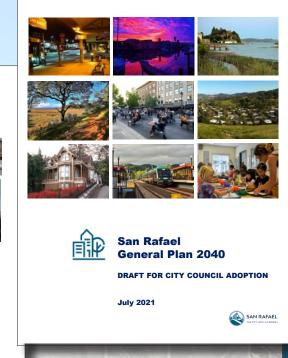
Most frequented recreation facilities, in order of popularity*

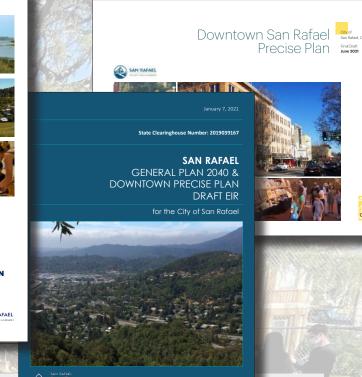
Terra Linda Community Center and Pool House San Rafael Community Center None Albert J. Boro Community Center Falkirk Cultural Center

Document Review

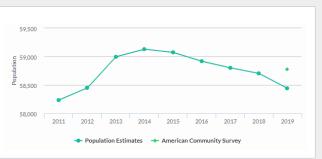
- San Rafael General Plan 2040, 2021
- Downtown Precise Plan, 2021
- Climate Change Action Plan, 2019
- San Rafael Bicycle and Pedestrian Master Plan, 2018
- Canalfront Conceptual Design Plan and Guidelines, 2009







San Rafael Population



Sources: United States Census Bureau. 2019 American Community Survey 5-Year Estimates. U.S. Census Bureau, American Community Survey Office. Web. 10 December 2020. | United States Census Bureau. Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2019. U.S. Census Bureau, Population Division. Web. May 2020. http://www.census.gov/. Check.out.our FAQ; for more details.

San Rafael Demographics Summar

A Population

With 58,775 people, San Rafael is the 161st most populated city in the state of California out of 1,490 cities. But watch out, San Rafael, because <u>Arcadia</u> with 58,152 people and <u>Huntington Park</u> with 58,353 people are right behind you.

Race & Ethnicity

The largest San Rafael racial/ethnic groups are White (57.0%) followed by Hispanic (21.0%) and Asian (6.7%)

\$ Median Income

In 2019, the median household income of San Rafael households was \$91,742. San Rafael households made slightly more than San Juan Capistrano households (\$91,600) and Vandenberg Village households (\$91,618) . However, 6.2% of San Rafael families live in poverty.

Median Age

The median age for San Rafael residents is 41.1 years young.

Parks Inventory

- Many parks constructed in mid-20th century (60-70yrs old)
- 3 parks originally built in the 19th century (close to 100yrs old)
- Needs include:

Updated playground amenities per code and accessibility

Renovated sport courts

Improved signage

Infrastructure repairs and replacement

Riviera Park



Bret Harte Park



Oleander Park



Santa Margarita Park



Gerstle Park



Boyd Memorial Park



Boyd Memorial Park



Oliver Hartzell Park



Facilities Inventory

- Large range in age, construction type, and recreation provided
- Common maintenance and repair issues include:

Water intrusion

Aging mechanical equipment

Outdated electrical distribution

Door and window replacement

Moveable partition repairs

Painting and finishes

Exterior wood deck replacements

Albert J. Boro Community Center



San Rafael Community Center



Falkirk Cultural Center



Terra Linda Communty Center



CASp Assessment		
Major Accessibility Needs	Minor Accessibility Needs	Minor Accessibility Needs with Maintenance Improvements
Beach Park	Albert Park and Stadium	Arbor Park
Freitas Park 'Annex'	Canal Community Garden	Bernard Hoffman Field/Park
Oliver Hartzell Park	Freitas Park	Boyd Memorial Park
	Los Ranchitos Park	Bret Harte Park
	Pickleweed Park	Falkirk Cultural Center Grounds
	Sun Valley Park	Gerstle Park
		Hillview Park
		Jean and John Starkweather Shoreline Park
		Munson Park
		Oleander Park
		Peacock Gap Park
		Riviera Park
		Santa Margarita Park
		Terra Linda Community Garden

Terra Linda Park

Victor Jones Park

Recreation Assessment

Challenges identified:

Aging facilities with limited space, parking, sport fields, and joint-use agreements

Program growth and longrange program planning

Deferred maintenance impacts program opportunities - sport fields, sport courts, etc

Asset management planning to track lifecycle costs

Staffing and funding

Preschool **Programs**

Parkside Preschool

51 Albert Park Lane, San Rafael 94901 Director: Jackie Newsorn Phone: 485-3388

Parkside Preschool is a year-round, full-time program, which provides a developmentally appropriate play-based program that focuses on exploration, discovery, and social interaction. The two classrooms are set up with a variety of activity centers: art, science, language arts, library, dramatic play, blocks, and math. Activities are planned and prepared to spark a child's sense of curiosity and wonder. The stimulating and supportive environment, coupled with caring professionals, nurtures a love for learning with an emphasis on problem solving, self- regulation skills, and creativity.

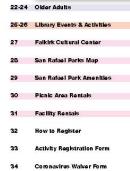
Pickleweed Preschool

40 Canal Street, San Rafael 94901 Phone: 485-3101

Pickleweed Preschool is a state funded, part-day preschool program. Our highly experienced and caring teachers create an environment that offers a range of experiences to encourage and foster children's independence and academic growth. The children begin to develop self-discipline and the ability to concentrate while exercising their choice of materials in various activity centers during work time. Children will participate in small and large group activities to study and explore their expanding world and will learn. practical life and social skills through their work and play. All activities and curriculum will encourage children's English



8 | Youth & Teens | September 2022-February 2023 | Register Today! www.cityofsa



Adult

Make a

City of

Arts and Crafts

TERRA LINDA CERAMICS

Award winning artist, Nadia Tarzi-Saccardi, is the director for the Terra Linda Ceramic Artists program since 2017. Nadia first studied ceramics and sculpture forty years ago in Strasbourg, France and for the last 15 years has been teaching ceramics to adults and children across the Bay Area. She was recently awarded the Best of Marin 2020 and 2021 for Best Art Instructor and **Best Art Studio**

Visit: www.terralindaceramicartists.com

Ceramics - Beginner

This class is designed as a prerequisite and as a class for beginners in ceramics. It is also for people who have not done ceramics in many years and need a refresher in techniques. Learn the basic techniques you need to create with clay, such as pinch, slab, drape, soulpt and glaze. After this session is completed, if students want to continue taking classes they must sign up for another session of classes. This class is not a repeat class. A \$65 bag of regular clay

Age: 18Y & Up Terra Linda Community Cente

W	5:30pm-8:30pm	9/28-10/26	5705
\$180F	V\$198NR		
W	5:30pm-8:30pm	11/2-12/14	5723



Ceramics - Advanced & Intermediate

The following classes are not designed for a beginner's level. For the beginner's level class please sign up for the Wednesday mold, large or small sculpting techniques and let your imagination soar. The instructor provides a class demonstration the second week of each session and individual artistic and technical support is given throughout the session. A \$65 material fee is due to the instructor at the first class and includes a bag of regular clay.

Age: 18Y & Up Terra Linda Community Center

ADVANCED CERAMICS (Requires Instructor Approval)

\$150B	/\$165NR		
W	9:00am-12:00pm	9/28-10/26	5703
\$180B	/\$198NR		
W	9:00am-12:00pm	11/2-12/14	5721
\$256R	/\$281NR		
W	9:00am-12:00pm	1/18-3/15	5807
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ΗE	HMEDIATE GERAMIC	5		
50R	/\$165NR			
1	6:30pm-9:30pm	9/27-10/25	5691	
1	9:00am-12:00pm	9/29-10/27	5706	
a	9:00am-12:00pm	10/1-10/29	5709	
80B	/\$198NB			
ı	6:30pm-9:30pm	11/1-12/13	5720	
1	9:00am-12:00pm	11/3-12/15	5724*	
a	9:00am-12:00pm	11/5-12/17	5726	
56R	/\$281NR			
ı	6:30pm-9:30pm	1/17-3/14	5806	
1	9:00am-12:00pm	1/19-3/16	5810	
а	9:00am-12:00pm	1/21-3/18	5812	

sa	9:00am-12:00pm	1/21-3/18	5812
INTE	RMEDIATE/ADVANCE	D CERAMICS	
\$150B	/\$165NR		
Tu	9:00am-12:00pm	9/27-10/25	5690
W	1:00pm-4:00pm	9/28-10/26	5704
Th	6:00pm-9:00pm	9/29-10/27	5707
\$180B	/\$198NR		
Tu	9:00am-12:00pm	11/1-12/13	5719
W	1:00pm-4:00pm	11/2-12/14	5722
Th	6:00pm-9:00pm	11/3-12/15	5725*
\$256B	/\$281NR		
Tu	9:00am-12:00pm	1/17-3/14	5805
W	1:00pm-4:00pm	1/18-3/15	5808
Th	6:00pm-9:00pm	1/19-3/16	5811

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*No class 11/24

IMPORTANT

ONLINE REGISTRATION www.cityofsanrafael.org/recreation Begins at 9:00am on Wednesday, August 10

WALK-IN REGISTRATION Begins on Wednesday, August 17

Our Activities Guide can also be viewed online www.cityofsanrafael.org/recreation

ACCESS & INCLUSION

The City of San Rafael invites people with and with nave any special needs that require specific acco f so, please contact our Library & Recreation Dep

Community Centers

Albert J. Boro Community Center

50 Canal Street (415) 485-3077

abc.counter@cityofsanrafael.org

618 B Street

(415) 485-3333

recreation@cityofsanrafael.org

Terra Linda Community Center & Pool

670 Del Ganado Road Office: (415) 485-3344 Pool: (415) 485-3346 terralindapool@cityofsanrafael.org

203 El Bonito Road, Novato Office: (415) 485-3344 Pool: (415) 883-7126 terralindapool@citvofsanrafæl.org

Cultural Center

Falkirk Cultural Cente

1408 Mission Avenue (415) 485-3328 falkirk@cityofsanrafael.org

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Recommendation Prioritization



Health and Safety

Community Priorities

Service Area

General Plan 2040 Guiding Principles

Accessibility

Operational Efficiency

Included in Previous Planning



Health and Safety (5)	Description	Point Allocation
	Public health – sanitation	Maximum of 5 points:
	Physical safety – end of amenity service-life and addressing potential physical hazards	 2 points for sanitation and health 2 points for physical safety 1 point for urgency
	Urgency – continued repair deferral will lead to amenity closure	r pomejor argonoy

Community Priorities (3)

- **Improved cleanliness** including litter maintenance, restroom maintenance, refuse pick-up, playground maintenance, etc. (92%)
- Address and/or replace outdated equipment such as benches, playgrounds, barbecues, picnic tables, etc. (89%)
- Address infrastructure maintenance i.e., surface improvements (sport courts, picnic areas, pathways, and parking lots, etc.) (87%)
- More park amenities such as drinking fountains, shade structures, bike racks, and benches (80%)
- Improved landscape maintenance (80%)
- **Updated irrigation system(s)** for efficient water use
- **Improved lighting** for safety and pathways (72%)
- More restrooms in City parks (69%)
- **Enhanced sports fields** to meet demand i.e., lighting, artificial turf, improved maintenance (65%)

Description

Park and Recreation Community Questionnaire -Priority park improvements (combined fairly and very important = 65% or greater)

Point Allocation

Maximum of 3 points:

 0.5 point per community priority area met

Community Priorities (3)

- Trails and pathways / walking, hiking jogging (PRC 91%; SVS 82%)
- Restrooms (PRC 83%)
- Going to a local park/enjoying nature (PRC 83%)
- Community events (PRC 76%)
- Playgrounds (PRC 75%)
- Picnic areas /picnics (PRC 74%; SVS 58%)
- Nature and environmental programming i.e., camping, hiking (PRC 71%)
- Swimming pools / Swimming (PRC 70%; SVS 55%)
- Self-directed activities i.e. outdoor fitness courses, active play areas, and pathways with distance markers (PRC 70%)
- Cultural activities i.e. museums, theater programs, art exhibits (PRC 69%; SVS 70%)
- Reading (SVS 69%)
- Sport courts (PRC 66%)
- Fitness i.e., yoga, weightlifting, cardio, dance, etc. (PRC 65%; SVS 57%)
- Self-help/wellness (SVS 56%)
- Walking or exercising a dog at a dog park area (SVS 53%)

Description

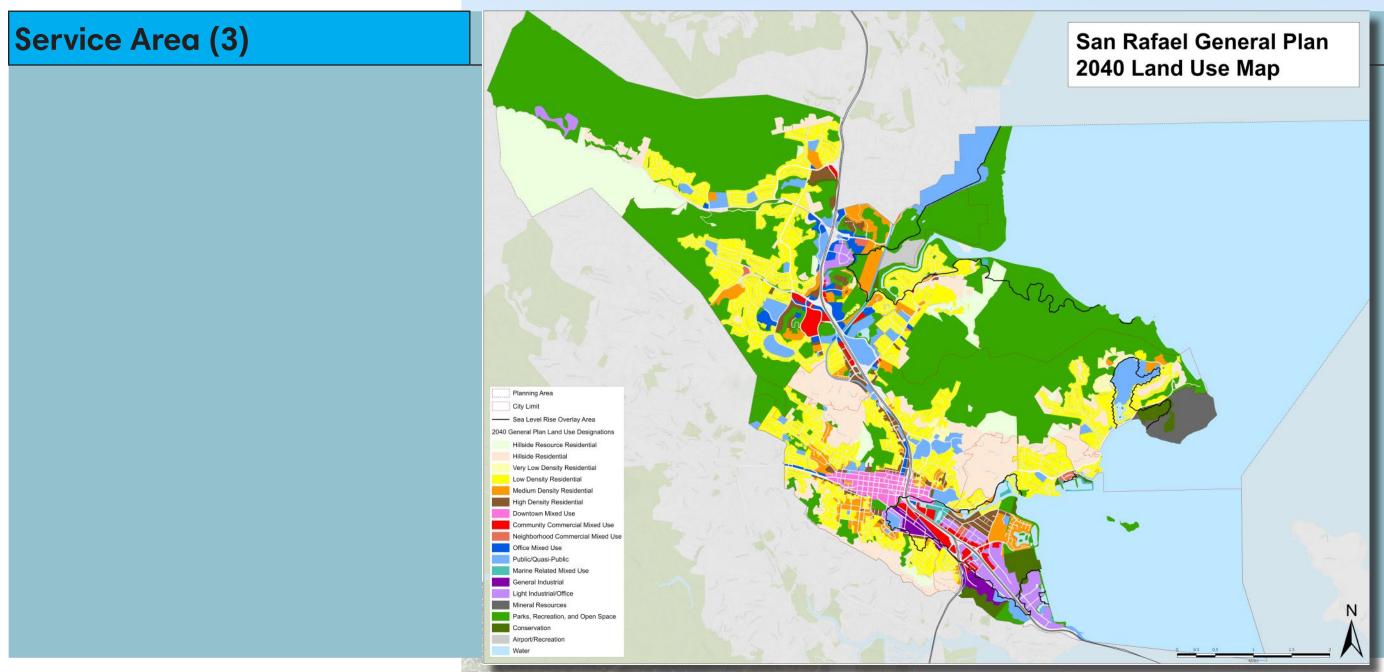
Park and Recreation Community Questionnaire (PRC) - Priority park amenities and activities (combined fairly and very important = 65% or greater); and Statistically Valid Survey (SVS) - Most important activities (combined extremely and very important = 50% or greater)

Point Allocation

Maximum of 3 points:

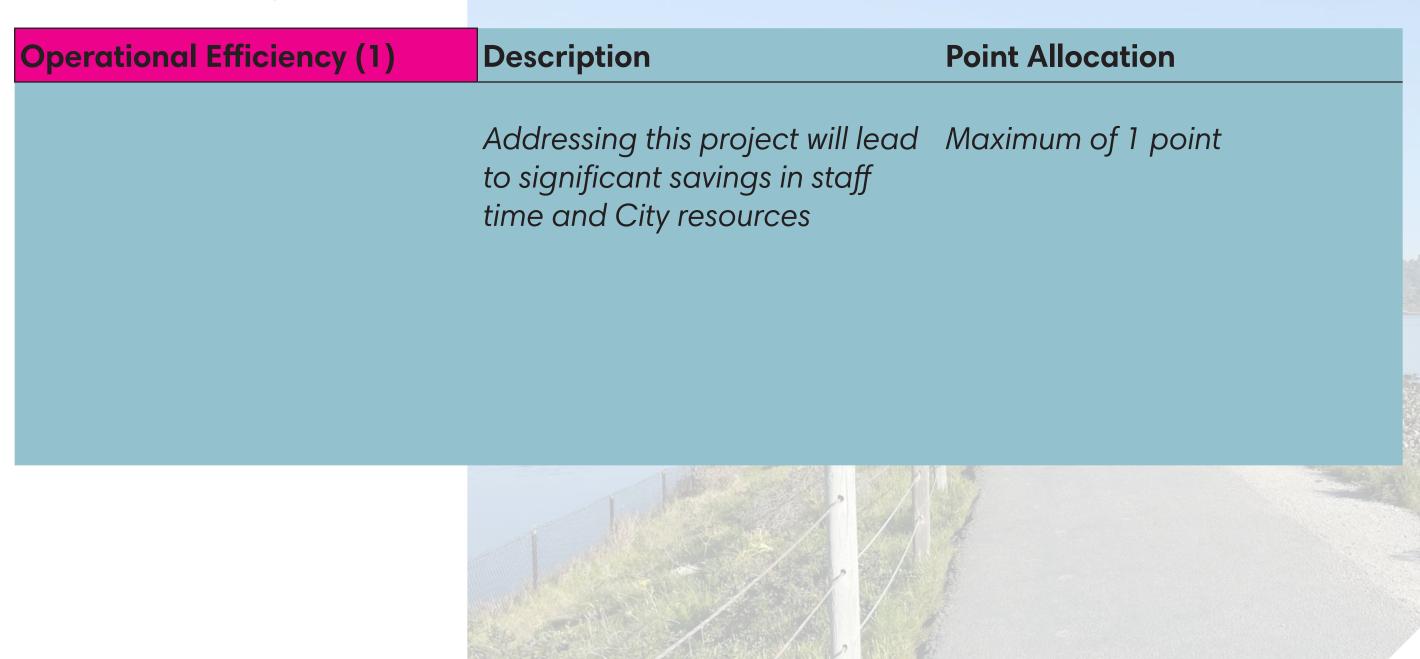
 0.5 point per community priority area met

• Terra Linda Park Statistically Valid Survey (SVS) - Frequently Visited	ximum of 3 points (within .5
THE OTHER STATE OF THE STATE OF	es radius):
	points for high density/use points for medium density/
 Low Density Residential Very Low Density Residential O 	se point for low density/use points for very low density/ se



General Plan 2040 Guiding Principles (2)	Description	Point Allocation
Opportunity for All	Serves a severely disadvantaged community per California State Parks census designation - Canal	Maximum of 1 point: • 1 point per principle
Adapting to the Future	Supports conservation, climate change adaptation, and/or disaster mitigation (flood, fire, drought)	

Accessibility (2)	Description	Point Allocation
	2022 CASp Assessment - accessibility barriers	Maximum of 2 points:
		 2 points for high impact barrier 1 point for medium or low impact barrier



Included in Previous Planning(1)

Description

Point Allocation

- San Rafael General Plan 2040 Previous planning
- Climate Change Action Plan
- Downtown Precise plan
- Canalfront Design Plan and Guidelines
- Bicycle and Pedestrian Master Plan

recommendations and/or policies

Maximum of 1 point

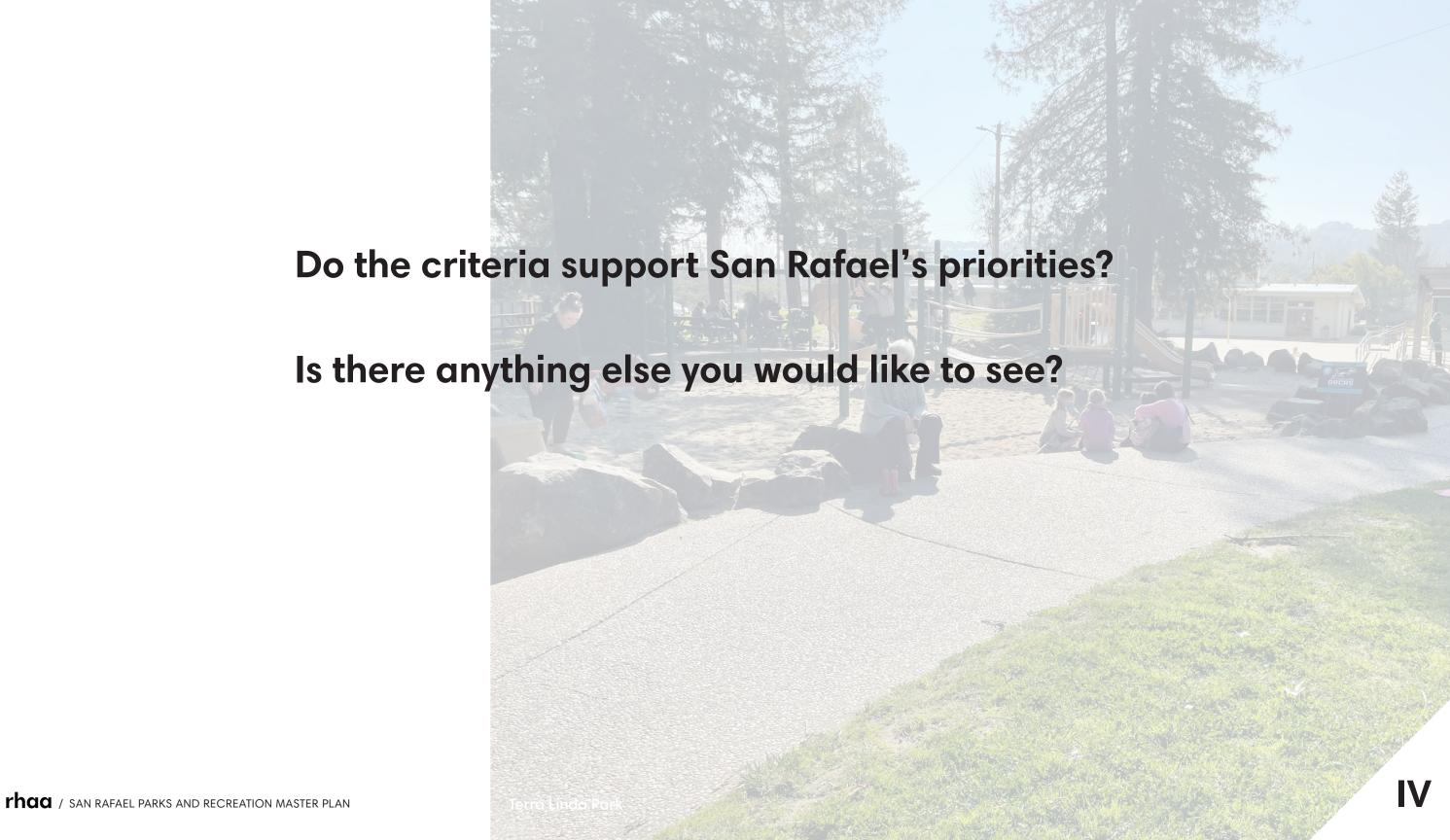
• 1 point per inclusion in previous planning



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Questions & Discussion





V Next Steps



Master Plan Scope

• Master Plan Recommendations

Financial Strategizing

