



| 08 | Re    | creation Services   | Service Description             | Charge  |
|----|-------|---------------------|---------------------------------|---|
|    | 08.00 | Recreation Programs |                                 |   |
|    |       | 08.00.01            | Contract Programs and Classes   | City retains between 20 to 40% of cost of<br>program provider as fee – subject to individual<br>negotiation |
|    |       | 08.00.02            | Facilities Reservation Fees     | See Exhibit H   |
|    |       | 08.00.03            | Falkirk Reservation Fees        | See Exhibit H   |
|    |       | 08.00.04            | Aquatics Fees                   | See Exhibit H   |
|    |       | 08.00.05            | Park & Field Fees               | See Exhibit H   |
|    |       | 08.00.06            | Miscellaneous Fees              | See Exhibit H   |
|    | 08.06 | Child Care Programs |                                 |   |
|    |       | 08.06.10            | Child Care Programs (non-grant) | See Exhibit K   |

| R  | ecreation Fee Schedule                    |                                 |  |  |
|--|---|---------------------------------|--|--|
| Recreation Facilities Reservation Fees                             |   |                                 |  |  |
| Fee Category   | Resident Fees                             | Non-Resident Fees               |  |  |
| San Rafael Community Center  |   |                                 |  |  |
|  | Auditorium                                |                                 |  |  |
| Non-profit organizations   | \$90/hr,<br>4 hr min Sat & Sun            | \$100/hr,<br>4 hr min Sat & Sun |  |  |
| Private use & non-profit fundraising events                        | \$110/hr,<br>4 hr min Sat & Sun           | \$120/hr,<br>4 hr min Sat & Sun |  |  |
| Commercial groups  | \$130/hr,<br>4 hr min Sat & Sun           | \$140/hr,<br>4 hr min Sat & Sun |  |  |
|  | Clubroom, Lounge                          |                                 |  |  |
| Non-profit organizations   | \$30/room/hr                              | \$35/room/hr                    |  |  |
| Private use & non-profit fundraising events                        | \$40/room/hr                              | \$45/room/hr                    |  |  |
| Commercial groups  | \$55/room/hr                              | \$60/room/hr                    |  |  |
| ĸ  | (itchen with Facility Rental              |                                 |  |  |
| Non-profit organizations   | \$120/flat                                | \$130/flat                      |  |  |
| Private use & non-profit fundraising events                        | \$150/flat                                | \$160/flat                      |  |  |
| Commercial groups  | \$180/flat                                | \$190/flat                      |  |  |
| Lonatese Garden (fees a  | pply if not in conjunction with Auditoriu | ım Rental)                      |  |  |
| Non-profit organizations   | \$25/hr                                   | \$30/hr                         |  |  |
| Private use & non-profit fundraising events                        | \$35/hr                                   | \$40/hr                         |  |  |
| Commercial groups  | \$45/hr                                   | \$50/hr                         |  |  |
|  | Miscellaneous Fees                        |                                 |  |  |
| Refundable reservation/damage deposit for San Rafael<br>Auditorium | \$1,000                                   | \$1,000                         |  |  |
| Refundable reservation/damage deposit for San Rafael<br>Clubrooms  | \$100 per/room                            | \$100 per/room                  |  |  |
| Staff attendant fee  | \$25/hr                                   | \$25/hr                         |  |  |

| Recreation Fee Schedule<br>Recreation Facilities Reservation Fees |   |  |  |
|---|---|--|--|
|   |   |  |  |
| Albert J Boro Community Center                                    |   |  |  |
|   | Auditorium  |  |  |
| Non-profit organizations  | \$45/hr,<br>4 hr min Sat & Sun  | \$50/hr,<br>4 hr min Sat & Sun   |  |
| Private use & non-profit fundraising events                       | \$55/hr,<br>4 hr min Sat & Sun  | \$120/hr,<br>4 hr min Sat & Sun  |  |
| Commercial groups   | \$130/hr,<br>4 hr min Sat & Sun   | \$140/hr,<br>4 hr min Sat & Sun  |  |
|   | Gymnasium   |  |  |
| Non-profit organizations  | \$40/hr,<br>4 hr min Sat & Sun  | \$45/hr,<br>4 hr min Sat & Sun   |  |
| Private use & non-profit fundraising events                       | \$50/hr,<br>4 hr min Sat & Sun  | \$55/hr,<br>4 hr min Sat & Sun   |  |
| Commercial groups   | \$75/hr,<br>4 hr min Sat & Sun  | \$80/hr,<br>4 hr min Sat & Sun   |  |
|   | Classroom   |  |  |
| Non-profit organizations  | \$15/room/hr  | \$18/room/hr   |  |
| Private use & non-profit fundraising events                       | \$20/room/hr  | \$45/room/hr   |  |
| Commercial groups   | \$55/room/hr  | \$60/room/hr   |  |
|   | Kitchen with Facility Rental  |  |  |
| Non-profit organizations  | \$60/flat   | \$65/flat  |  |
| Private use & non-profit fundraising events                       | \$75/flat   | \$160/flat   |  |
| Commercial groups   | \$180/flat  | \$190/flat   |  |
|   | Miscellaneous Fees  |  |  |
| Refundable reservation/damage deposit for Boro<br>Auditorium/Gym  | \$500 for non-profit organizations and<br>private use & non-profit fundraising<br>events; \$1,000 for commercial groups | \$500 for non-profit organizations;<br>\$1,000 for private use & non-profit<br>fundraising events and commercial<br>groups |  |
| Refundable reservation/damage deposit for Boro<br>Classrooms      | \$100 per/room  | \$100 per/room   |  |
| Staff attendant fee   | \$25/hr   | \$25/hr  |  |

| Recreation Fee Schedule<br>Recreation Facilities Reservation Fees  |                    |                |  |
|--|--------------------|----------------|--|
|  |                    |                |  |
| Terra Linda Community Center                                       |                    |                |  |
|  | Clubroom           |                |  |
| Non-profit organizations   | \$30/room/hr       | \$35/room/hr   |  |
| Private use & non-profit fundraising events                        | \$40/room/hr       | \$45/room/hr   |  |
| Commercial groups  | \$55/room/hr       | \$60/room/hr   |  |
|  | Kitchen            |                |  |
| Non-profit organizations   | \$50/flat          | \$70/flat      |  |
| Private use & non-profit fundraising events                        | \$60/flat          | \$80/flat      |  |
| Commercial groups  | \$70/flat          | \$90/flat      |  |
|  | Miscellaneous Fees |                |  |
| Refundable reservation/damage deposit for Terra<br>Linda Clubrooms | \$100 per room     | \$100 per room |  |
| Staff attendant fee  | \$25/hr            | \$25/hr        |  |

| Recreation Fee Schedule               |                              |                       |  |
|---------------------------------------|------------------------------|-----------------------|--|
| Falkirk Reservation Fees              |                              |                       |  |
| Fee Category                          | Resident Fees                | Non-Resident Fees     |  |
| Falkirk Cultural Center               |                              |                       |  |
|                                       | Monday - Thursday            |                       |  |
| Non-profit organizations              | \$100/hr 2 hr minimum        | \$120/hr 2 hr minimum |  |
| Private use & non-profit fundraising  | \$150/hr 2 hr minimum        | \$170/hr 2 hr minimum |  |
| Commercial groups                     | \$200/hr 2 hr minimum        | \$220/hr 2 hr minimum |  |
| Refundable reservation/damage deposit | \$1,000                      | \$1,000               |  |
|                                       | Fridays and Sundays          |                       |  |
| Non-profit organizations              | \$900 for 6 hr               | \$1,020 for 6 hr      |  |
| Private use & non-profit fundraising  | \$1,350 for 6 hr             | \$1,470 for 6 hr      |  |
| Commercial groups                     | \$1,800 for 6 hr             | \$1,920 for 6 hr      |  |
| Refundable reservation/damage deposit | \$1,000                      | \$1,000               |  |
|                                       | Saturdays                    |                       |  |
| Non-profit organizations              | \$1,500 for 10 hr            | \$1,700 for 10 hr     |  |
| Private use & non-profit fundraising  | \$2,250 for 10 hr            | \$2,450 for 10 hr     |  |
| Commercial groups                     | \$3,000 for 10 hr            | \$3,200 for 10 hr     |  |
| Refundable reservation/damage deposit | \$1,000                      | \$1,000               |  |
| Frida                                 | ay - Sunday Additional Hours |                       |  |
| Non-profit organizations              | \$150/hr                     | \$170/hr              |  |
| Private use & non-profit fundraising  | \$225/hr                     | \$245/hr              |  |
| Commercial groups                     | \$300/hr                     | \$320/hr              |  |

| Recreatio   | on Fee Schedule  |   |  |
|---|--|---|--|
| Aquatics Fees   |  |   |  |
| Fee Category  | Resident Fees  | Non-Resident Fees   |  |
| Pool Season Passes  |  |   |  |
|   | Memorial Day - I   | Labor Day Passes  |  |
|   | Adult Pass (18-  | 61): \$140/\$160  |  |
| Memorial Day - Labor Day Passes   | Youth Pass (ages   | 1-17): \$100/\$120  |  |
|   | Senior Pass (ages  | s 62+): \$100/\$120   |  |
|   | Under 1: I   | No Charge   |  |
| Daily Admission [   | Drop-in (Lap & Rec Swim)   |   |  |
| Adult (18 - 61 years)   | \$7  | \$10  |  |
| Youth (1 - 17 years) & Seniors (62+ years)  | \$5  | \$8   |  |
| Under 1 year old  | Free   | Free  |  |
| Punch Pas   | ss (15 admissions)   |   |  |
| Adult Punch Pass (15 admissions - Lap & Rec Swim)   | \$91   | \$130   |  |
| Youth & Senior Punch Pass (15 admissions - Lap & Rec Swim)                                  | \$65   | \$104   |  |
| Pool Area Rentals   |  |   |  |
| Rental of Terra Linda Community Pool facility   | \$120/hr 2 hr. min.<br>Residents/SR Non-Profits<br>(includes 2 lifeguards)                                 | \$150/hr 2 hr. min.<br>Non-Residents & Outside Non-<br>Profits;<br>\$200/hr Commercial<br>(includes 2 lifeguards) |  |
| Lifeguard fee   | For groups >50, \$25/hr per<br>additional Lifeguard; 1 Lifeguard<br>per 25 additional swimmers<br>required | For groups >50, \$25/hr per<br>additional Lifeguard; 1 Lifeguard<br>per 25 additional swimmers<br>required        |  |
| Water Inflatable Fee  | \$40/hr  | \$50/hr   |  |
| Picnic Tables (2 hr minimum, attendees will be charged at<br>Resident rates for pool entry) | \$42/hr  | \$48/hr   |  |
| Indoor Party Room (3 hr block, includes 30 entries)   | \$350  | \$385   |  |

| Recreation Fee Schedule   |                                      |                                      |  |
|---|--------------------------------------|--------------------------------------|--|
| Aquatics Fees   |                                      |                                      |  |
| Fee Category  | Resident Fees                        | Non-Resident Fees                    |  |
| Lane Fee  |                                      |                                      |  |
| Lane Fee for Local Swim Teams - standard practice                           | \$6/lane/hr                          | \$7/lane/hr                          |  |
| Lane Fee for Local Swim Teams - swim meets or practices for novice swimmers | \$9/lane/hr                          | \$10/lane/hr                         |  |
| Lane Fee for Commercial Groups  | \$15/lane/hr                         | \$19/lane/hr                         |  |
| Swim Lessons  |                                      |                                      |  |
| Group Lessons - 30 minute   | \$15 per lesson                      | \$18 per lesson                      |  |
| Group Lessons - 40 minute   | \$17 per lesson                      | \$20 per lesson                      |  |
| Private Lessons - 30 minute   | \$35 per lesson                      | \$40 per lesson                      |  |
| Private Lessons - Additional Child  | \$15 per additional child per lesson | \$18 per additional child per lesson |  |

| Recreation Fee Schedule                  |                                    |                   |  |  |  |
|--|------------------------------------|-------------------|--|--|--|
| Park & Field Fees                        |                                    |                   |  |  |  |
| Fee Category                             | Resident Fees                      | Non-Resident Fees |  |  |  |
| Athletic Field Fees - effective 1/1/2022 |                                    |                   |  |  |  |
|  | Albert Park Stadium All Field      |                   |  |  |  |
| Non-profit organizations                 | \$45/hr                            | \$50/hr           |  |  |  |
| Private use & non-profit fundraising     | \$55/hr                            | \$60/hr           |  |  |  |
| Commercial groups                        | \$65/hr                            | \$70/hr           |  |  |  |
| Game Field Prep                          | \$30 flat fee                      | \$35 flat fee     |  |  |  |
| Refundable reservation/damage deposit    | \$300                              | \$300             |  |  |  |
| Lights (evening uses)                    | \$42/hr                            | \$42/hr           |  |  |  |
| Ρ  | ickleweed Field (per soccer field) |                   |  |  |  |
| Non-profit organizations                 | \$20/hr                            | \$25/hr           |  |  |  |
| Private use & non-profit fundraising     | \$30/hr                            | \$35/hr           |  |  |  |
| Commercial groups                        | \$40/hr                            | \$45/hr           |  |  |  |
| Refundable reservation/damage deposit    | \$300                              | \$300             |  |  |  |
|  | Bernard Hoffman Field              |                   |  |  |  |
| Non-profit organizations                 | \$20/hr                            | \$25/hr           |  |  |  |
| Private use & non-profit fundraising     | \$30/hr                            | \$35/hr           |  |  |  |
| Commercial groups                        | \$40/hr                            | \$45/hr           |  |  |  |
| Refundable reservation/damage deposit    | \$100                              | \$100             |  |  |  |
|  | Victor Jones Field                 |                   |  |  |  |
| Non-profit organizations                 | \$20/hr                            | \$25/hr           |  |  |  |
| Private use & non-profit fundraising     | \$30/hr                            | \$35/hr           |  |  |  |
| Commercial groups                        | \$40/hr                            | \$45/hr           |  |  |  |
| Refundable reservation/damage deposit    | \$100                              | \$100             |  |  |  |

|  | Recreation Fee Schedule   |  |  |  |  |
|--|---|--|--|--|--|
| Park & Field Fees  |   |  |  |  |  |
| Fee Category   | Resident Fees   | Non-Resident Fees  |  |  |  |
| Park Facilities Fees   |   |  |  |  |  |
| Redwoo   | d Grove - Gerstle Park Picnic Area (3hr min)  |  |  |  |  |
| Non-profit organizations   | \$30/hr   | \$35/hr  |  |  |  |
| Private use & non-profit fundraising   | \$40/hr   | \$45/hr  |  |  |  |
| Commercial groups  | \$50/hr   | \$55/hr  |  |  |  |
| Pickleweed Park Picnic Area (3hr min)  |   |  |  |  |  |
| Non-profit organizations   | \$15/hr   | \$18/hr  |  |  |  |
| Private use & non-profit fundraising   | \$20/hr   | \$45/hr  |  |  |  |
| Commercial groups  | \$50/hr   | \$55/hr  |  |  |  |
| Small Group Picnic Areas (Gerstle Park 1 & 2; Sun Valley, Victor Jones - Upper & Lower; Terra Linda; Santa Margarita; Frietas) (3hr min)   |   |  |  |  |  |
| Non-profit organizations   | \$20/hr   | \$25/hr  |  |  |  |
| Non-profit organizations<br>Private use & non-profit fundraising   | \$20/hr<br>\$30/hr  | \$25/hr<br>\$35/hr   |  |  |  |
|  |   |  |  |  |  |
| Private use & non-profit fundraising   | \$30/hr   | \$35/hr  |  |  |  |
| Private use & non-profit fundraising   | \$30/hr<br>\$40/hr  | \$35/hr  |  |  |  |
| Private use & non-profit fundraising<br>Commercial groups  | \$30/hr<br>\$40/hr<br>Turf/Black Top Areas  | \$35/hr<br>\$45/hr   |  |  |  |
| Private use & non-profit fundraising<br>Commercial groups<br>Non-profit organizations  | \$30/hr<br>\$40/hr<br>Turf/Black Top Areas<br>\$20/hr   | \$35/hr<br>\$45/hr<br>\$25/hr  |  |  |  |
| Private use & non-profit fundraising<br>Commercial groups<br>Non-profit organizations<br>Private use & non-profit fundraising<br>Commercial groups<br>Park Rental for Special Event - Use of a full park fo  | \$30/hr<br>\$40/hr<br><b>Turf/Black Top Areas</b><br>\$20/hr<br>\$30/hr<br>\$40/hr  | \$35/hr<br>\$45/hr<br>\$25/hr<br>\$35/hr<br>\$45/hr<br><b>\$45/hr</b>  |  |  |  |
| Private use & non-profit fundraising<br>Commercial groups<br>Non-profit organizations<br>Private use & non-profit fundraising<br>Commercial groups<br>Park Rental for Special Event - Use of a full park fo  | \$30/hr<br>\$40/hr<br>Turf/Black Top Areas<br>\$20/hr<br>\$30/hr<br>\$40/hr<br>r a special event; will create list of parks whe   | \$35/hr<br>\$45/hr<br>\$25/hr<br>\$35/hr<br>\$45/hr<br><b>\$45/hr</b>  |  |  |  |
| Private use & non-profit fundraising<br>Commercial groups<br>Non-profit organizations<br>Private use & non-profit fundraising<br>Commercial groups<br>Park Rental for Special Event - Use of a full park fo<br>facility at                             | \$30/hr<br>\$40/hr<br>Turf/Black Top Areas<br>\$20/hr<br>\$30/hr<br>\$30/hr<br>\$40/hr<br>r a special event; will create list of parks whe<br>tendant of trash pick up fees may be applied              | \$35/hr<br>\$45/hr<br>\$25/hr<br>\$35/hr<br>\$45/hr<br>re this is allowed. (Daily Rate - additional                              |  |  |  |
| Private use & non-profit fundraising<br>Commercial groups<br>Non-profit organizations<br>Private use & non-profit fundraising<br>Commercial groups<br>Park Rental for Special Event - Use of a full park fo<br>facility at<br>Non-profit organizations | \$30/hr<br>\$40/hr<br>Turf/Black Top Areas<br>\$20/hr<br>\$30/hr<br>\$30/hr<br>\$40/hr<br>r a special event; will create list of parks whe<br>tendant of trash pick up fees may be applied<br>\$500/day | \$35/hr<br>\$45/hr<br>\$25/hr<br>\$35/hr<br>\$35/hr<br>\$45/hr<br>re this is allowed. (Daily Rate - additional<br>)<br>\$600/day |  |  |  |

| Recreation Fee Schedule                   |                                    |                   |  |
|---|------------------------------------|-------------------|--|
| Park & Field Fees                         |                                    |                   |  |
| Fee Category                              | Resident Fees                      | Non-Resident Fees |  |
| Tennis Court Fees                         | •                                  |                   |  |
| Tenni                                     | s Courts (Leagues/Tournament Play) |                   |  |
| Non-profit organizations                  | \$15 court/hr                      | \$20 court/hr     |  |
| Private use & non-profit fundraising      | \$20 court/hr                      | \$25 court/hr     |  |
| Commercial groups                         | \$25 court/hr                      | \$30 court/hr     |  |
| Lights (evening uses)                     | \$20/hr                            | \$20/hr           |  |
|   | Tennis Keys                        |                   |  |
| Tennis keys - Adult (18+ years)           |                                    |                   |  |
| Tennis keys - Youth (under 18)            | \$50/yr                            | \$75/yr           |  |
| Tennis keys - seniors (60 and over)       |                                    |                   |  |
| Community Garden - effective 1/1/2022     |                                    |                   |  |
| Community Garden annual fee (Terra Linda) |                                    |                   |  |
| Full Plot = 450' sq. ft.                  | \$133                              | N/A               |  |
| Half-Plot = 225' sq. ft.                  | \$67                               | N/A               |  |
| Community Garden annual fee (Canal)       |                                    |                   |  |
| Full Plot = 50' sq. ft.                   | \$75                               | \$90              |  |
| Half-Plot = 25' sq. ft.                   | \$38                               | \$45              |  |

| Recreation Fee Schedule              |                              |  |
|--------------------------------------|------------------------------|--|
| Misc. Fees                           |                              |  |
| Fee Category                         |                              |  |
| Banners                              | San Rafael-Based Non-Profits |  |
| Bannner Hanging - Vertical Banners   | \$60 per banner              |  |
| Bannner Hanging - Horizontal Banners | \$360 per banner             |  |