



**PARK AND RECREATION COMMISSION
FEBRUARY 22, 2024 AT 6:00PM**

In-Person:
SAN RAFAEL COMMUNITY CENTER LOUNGE
618 B STREET, SAN RAFAEL, CALIFORNIA

Participate Virtually:
Watch on Zoom Webinar: <https://tinyurl.com/PRC-2-22-2024>
Listen by phone: (669) 444-9171
ID: 841 0672 5048#

AGENDA

CALL TO ORDER

MINUTES

1. Approve regular meeting minutes of January 18, 2024

Recommended Action – Approve as submitted

OPEN TIME FOR PUBLIC EXPRESSION

The public is welcome to address the Commission at this time on matters not on the agenda that are within its jurisdiction. Comments may be no longer than three minutes and should be respectful to the community.

SPECIAL PRESENTATIONS

2. No Special Presentations

OTHER AGENDA ITEMS

If necessary to ensure completion of the following items, the Chairperson may establish time limits for the presentations by individual speakers.

3. Other Agenda Items:
 - a. Goldenaires Club Annual Report
Recommended Action: Receive and Comment
 - b. Marin Bocce Federation Annual Report
Recommended Action: Receive and Comment

STAFF LIAISON REPORT

4. Schedule of Upcoming Events and Staff Liaison Report

COMMISSIONER REPORTS

5. Other brief reports on any meetings, conferences, and/or seminars attended by the Commission members.

ADJOURNMENT

Any records relating to an agenda item, received by a majority or more of the Commission less than 72 hours before the meeting, shall be available for inspection online and in the San Rafael Community Center, 618 B St., San Rafael, CA 94901 placed with other agenda-related materials on the table in front of the San Rafael Community Center prior to the meeting. Sign Language interpreters may be requested by calling (415) 485-3066 (voice), emailing city.clerk@cityofsanrafael.org or using the California Telecommunications Relay Service by dialing "711", at least 72 hours in advance of the meeting. Copies of documents are available in

accessible formats upon request. To request Spanish language interpretation, please submit an online form at <https://www.cityofsanrafael.org/request-for-interpretation/>.



Watch on Zoom:
<https://tinyurl.com/PRC-1-18-2024>
Telephone: (669) 900-9128
Meeting ID: 841 0672 5048

CALL TO ORDER

Chair Gutierrez called the meeting to order at 6:00 p.m.

ROLL CALL

Present: Commissioner Cabrales
Commissioner Emerson
Chair Gutierrez
Commissioner Pasternak
Commissioner Sandoval

Absent: None

Also Present: Craig Veramay, Assistant Library & Recreation Director
Becky Ordin, Senior Administrative Assistant

AGENDA AMENDMENTS

None.

MINUTES

1. Approve regular meeting minutes of November 16, 2023

Commissioner Pasternak moved, and Commissioner Sandoval seconded, to approve the meetings minutes of November 16, 2023.

AYES: Commissioners: Cabrales, Emerson, Gutierrez, Pasternak, Sandoval
NOES: Commissioners: None
ABSENT: Commissioners: None
ABSTAINED: Commissioners: None

Minutes approved as submitted.

MEETING OPEN FOR PUBLIC EXPRESSION

Public Comment from the audience regarding items not listed on the agenda

None.

SPECIAL PRESENTATIONS

2. Introductions/Awards/Recognitions/Presentations

None.

OTHER AGENDA ITEMS

If necessary, to assure completion of the following items, the Chairperson may establish time limits for the presentations by individual speakers.

3. Other Agenda Items

a. Review of the Annual Commission Work Plan

Mr. Veramay introduced presented the Annual Commission Work Plan for 2024.

Staff responded to questions from the Commission.

Public Comment: None

Commissioner Emerson moved, and Commissioner Pasternak seconded to amend and accept the Annual Commission Work Plan for 2024 to include a quarterly Parks report.

AYES: Commissioners: Cabrales, Emerson, Gutierrez, Pasternak, Sandoval

NOES: Commissioners: None

ABSENT: Commissioners: None

ABSTAINED: Commissioners: None

Motion passes.

3. Other Agenda Items

b. Selection of Commission Chair and Vice Chair

Mr. Veramay gave a brief background of the duties for the Park and Recreation Commission Chair and Vice Chair positions.

Staff responded to questions from the Commission.

Public Comment: None

Chair Guterrez moved, and Commissioner Emerson seconded to nominate Commissioner Cabrales as Chair.

AYES: Commissioners: Cabrales, Emerson, Gutierrez, Pasternak, Sandoval
NOES: Commissioners: None
ABSENT: Commissioners: None
ABSTAINED: Commissioners: None

Motion passes.

Commissioner Sandoval moved, and Chair Cabrales seconded to nominate himself (Commissioner Sandoval) as Vice Chair.

AYES: Commissioners: Cabrales, Emerson, Gutierrez, Pasternak, Sandoval
NOES: Commissioners: None
ABSENT: Commissioners: None
ABSTAINED: Commissioners: None

Motion passes.

Mr. Veramay gave a brief background of the duties for the Pickleweed Advisor Committee.

Commissioner Emerson moved, and Commissioner Sandoval seconded to nominate Commissioner Pasternak as the Park and Recreation Commission Representative for the Pickleweed Advisory Committee.

AYES: Commissioners: Cabrales, Emerson, Gutierrez, Pasternak, Sandoval
NOES: Commissioners: None
ABSENT: Commissioners: None
ABSTAINED: Commissioners: None

Motion passes.

STAFF LIAISON REPORT

4. Staff Liaison Report.

Mr. Veramay reported the upcoming dates and included the Peacock Gap design was approved in December by City Council. The Pickleweed project is at 95% design. The San Rafael Goldenaires have opted to hire their own coordinator. Falkirk Cultural Center has hired Patty McCulley as the new Program Coordinator. The Childcare team was awarded "Team of the Quarter" from the City of San Rafael. Kelly Albrecht has announced her retirement and there will be a recruitment for her supervisor position.

Important dates coming up:

January 13 – February 24: Falkirk Exhibit "A Gathering of Color"
February 5: City Council Meeting

February 9: 2nd Friday Art Walk
March 6: Summer Recreation Registration
March 10: Age Friendly 90th Celebration for the Community ages 90+

Public Comment: None

COMMISSIONER REPORTS

5. Other brief reports on any meetings, conferences, and/or seminars attended by the Commission members.

Chair Cabrales went to the Sun Valley Park and it was very nice.

Public Comment: None

ADJOURNMENT

Chair Cabrales adjourned the meeting at 6:35 p.m.

BECKY ORDIN, Senior Administrative Assistant

APPROVED THIS _____ DAY OF _____, 2024

CATHERINE QUFFA, Library & Recreation Director



February 22, 2024

TITLE: 2023 SAN RAFAEL GOLDENAIRES ANNUAL REPORT

RECOMMENDATION

That the Commission receives the San Rafael Goldenaires 2023 Annual Report and provide comment.

BACKGROUND

The San Rafael Goldenaires is a non-profit 501(c)3 organization dedicated to serving adults age 62 and older with social, recreational, cultural, educational, and enrichment services. The organization partners with the City of San Rafael Library and Recreation Department and was originally formed in May 1968. Members can join the club for an annual membership fee of \$40, which allows them to participate in a variety of classes, social events, special interest groups, trips, informational workshops, and assistance services.

From 1968 to 1974, the Goldenaires met at the Community Recreation Center at 2nd and Brooks Street. While the San Rafael Community Center on B Street was being built, The Goldenaires rented a space at the Whistlestop for a year in 1973. In 1975, the Goldenaires moved to their current location in the San Rafael Community Center. Since then, the Goldenaires and the City have had an agreement allowing their use of the facility in exchange for offering valuable older adult community programming. The agreement has been amended seven times since 2007 to adapt to program and personnel changes and underwent changes in response to the facility closure during the COVID 19 pandemic.

DISCUSSION

In 2023, the Goldenaires offered weekly volunteer led classes such as watercolor painting, mahjong, contract bridge, healthy steps, woodworking, crafts, dominoes, acrylic painting, and duplicate bridge. They also hosted ten themed luncheons with live performances. The luncheons averaged 70-100 attendees and continue to increase in popularity this year. The Goldenaires held four Monday Night Bingo/Dinner events, a Holiday Gala, Holiday Craft Fair, and ten Sunday "B Street" Ballroom dances.

The Goldenaires partner with the Marin County Department of Health and Human Services, Aging and Adult Services, to administer a congregate meal program which is staffed weekly by Goldenaires volunteers. In addition, the San Rafael Goldenaires are

one of the founding organizations that helped create the Marin Senior Information Fair held annually at the Exhibition Hall of the Marin County Civic Center. After a three-year hiatus due to Covid 19, the Senior Fair returned in 2023 and the Goldenaires not only provided volunteers to staff the fair throughout the day, but once again won the Best Booth award! Goldenaires volunteers offered twenty-one northern California day trips throughout 2023 with destinations including theatres, museums, festivals, concerts, casinos, wineries and other points of interest. The Goldenaires continue to collaborate with the Marin County Healthy and Human Services (HHS) and anticipate in 2024 to increase collaborations with additional non-profits.

Over the years, the City and the Goldenaires have agreed to various terms that specify use of City owned facilities and program staffing responsibilities. The City permits the Goldenaires free access to the San Rafael Community Center for its activities on weekdays during regular business hours and access to facilities for a set number of after-hours and weekend events, paying only applicable facility attendant fees.

In recent years, the Goldenaires have also agreed to pay the City a monthly fee in exchange for the City assigning a Program Coordinator to support Goldenaires programs. For 2024, the Goldenaires have decided to furnish their own Program Coordinator to manage their programs. The City believes this arrangement will improve the consistency of staffing and programming, and lead to improved financial stability for the Goldenaires as they rebound from the impacts of the covid-19 pandemic. Their new coordinator, Laurie Vermont, started in December 2023. Previously, Laurie was the Event Coordinator at the San Rafael Chamber of Commerce and most recently the manager of over 175 volunteers at Whistlestop/Vivalon.

FINANCIAL ANALYSIS

The Goldenaires have provided the City with a 2023 annual status report and financial statement (Attachment 1), which is required as part of their agreement with the City. As shown in the financial statement, the Goldenaires program was able to generate a positive net revenue in 2023. This can be attributed in part to increased participation in revenue generating programs, but also to reduced personnel expenses since the Goldenaires were not required to reimburse the City for program coordinator expenses.

The Goldenaires club currently has 436 members. Despite the early challenges in 2023, Goldenaires membership and event participation increased by fifteen percent from 2022, partially due to the senior club in Novato disbanding. Through the hard work and dedication of the Board and volunteers, the Goldenaires ended the calendar year 2023 with a positive net revenue. This can be attributed to increases in membership and program participation, as well as generous individual donations to the club of over \$14,000, and a \$1,000 Allensby Charity Fund Grant received in 2023. In addition to these revenue impacts, the City waived Program Coordinator fees for 2023 due to inconsistent staffing availability and assignment to the program.

Looking ahead, the Club has implemented increases to program fees and membership dues for 2024 to ensure financial sustainability.

Table 1: Summary of Goldenaires Revenue and Expenses 2021-2023

	2021	2022	2023
Income	80,488.87	153,959.30	237,881.00
Operating Expenses	32,033.21	49,579.59	74,521.00
Cost of Goods Sold	29,868.76	74,280.03	77,423.00
Net (Gain/Loss)	18,585.90	30,099.68	85,937.00

FISCAL IMPACT

As part of the agreement between the City and the Goldenaires, the City provides the Goldenaires with space in the meeting rooms, auditorium, and kitchen for their programs, free of charge. In 2023, this was approximately 2,220 hours of programs with the value of the waived fees totaling approximately \$87,000. The City also provides the Goldenaires with a dedicated clubroom for their staff, volunteers, and members to use, along with custodial support, maintenance, utilities, and computers.

Submitted by:

Azadeh Honarmand

Azadeh Honarmand
Program Coordinator

Attachments:

1. Goldenaires 2023 Annual Financial Report

Goldenaires 2023 Status Report

Parks and Recreation Commission Meeting February 22nd 2024

Presented by Laurie Vermont

The Goldenaires' senior program is open to residents (over 62) for an annual fee of \$40. Members participate in a variety of classes, social events, special interest groups, trips, informational workshops and assistance services.

In 2023, the Goldenaires offered weekly volunteer-led classes in watercolor painting, mahjong, contract bridge, tai chi, healthy steps, woodworking, crafts, dominoes, acrylic painting, and duplicate bridge. They also hosted ten themed luncheons with live performances. The luncheons averaged 70-100 attendees and continue to increase in popularity this year. The Goldenaires also hosted four Monday Night Bingo and Dinner events, its annual Holiday Gala and Craft Fair, as well as ten Sunday "B Street" Ballroom dances.

The Goldenaires partner with the Marin County Department of Health and Human Services, Aging and Adult Services, to administer a congregate meal program and is staffed weekly by Goldenaires volunteers. In addition, San Rafael Goldenaires is one of the founding organizations that helped create the Marin Senior Information Fair held at the Exhibition Hall of the Marin County Civic Center. After a three-year hiatus due to Covid 19, the Senior Fair returned in 2023 and the Goldenaires provided volunteers to staff the fair throughout the day. The Goldenaires won the Best Booth award again.

Goldenaires volunteers led numerous northern California day trips throughout 2023 with destinations including theatres, museums, festivals, concerts, casinos, wineries and other points of interest.

Seniors have access to the lending library and socializing opportunities in the Goldenaires office/lounge inside the Community Center.

Additionally, the Goldenaires sponsored several fundraising events to support low or no additional fees for the programs the organization sponsors.

The organization produces a large and balanced program utilizing many member volunteers. In 2023, the Goldenaires provided over 4,800 hours of volunteer service toward its operations.

Financials -

After the Covid closure of the Community Center in 2020, the Goldenaires struggled to bring membership totals back to pre-Covid levels. Despite the early challenges, in 2023 our membership (we had new members come from Novato after their senior club disbanded), and event participation has greatly increased. Through hard work and dedication of our Board and volunteers, we ended the calendar year 2023 in the black. This was in part, because of increased membership, increased participation in our programs as well as the generous donations by club members of over \$14,000 as well as a \$1000 Allensby Charity Fund Grant. In addition, the program fees (lunches, Bingo, trips) and membership dues 2024 have been increased.

Table 1: Summary of Goldenaires Revenue and Expenses

	2020	2021	2022	2023
Income	48,724.21	80,488.87	153,959.30	237,882.00
Operating Expenses	30,823.16	32,033.21	49,579.59	74,521.00
Cost of Goods Sold	15,158.54	29,868.76	74,280.03	77,423.00
Net (Gain/Loss)	2,742.51	18,585.90	30,099.68	85,937.00

San Rafael Goldenaires

Profit and Loss

January - December 2023

	TOTAL
Income	
4000 INC	10.00
4005 Arts & Crafts	6,811.00
4010 Classes	451.00
4030 Donations	16,469.15
4040 Dues	19,659.02
4050 Badges	284.70
4060 Fund Raising	39,841.32
4100 Special Events	14,984.00
4110 Bar	642.00
4120 Events	20,846.95
Total 4100 Special Events	36,472.95
4200 Trips	80,685.32
4300 Office Supplies	-192.87
4800 Interest Earned	432.51
Total 4000 INC	200,924.10
Services	34,008.30
Uncategorized Income	2,950.00
Total Income	\$237,882.40
Cost of Goods Sold	
5000 COS	
5005 Classes Expenses	425.00
5010 Events	14,860.21
5016 Food for events	3,519.75
Total 5010 Events	18,379.96
5100 Refreshments	513.78
5200 Membership	
5210 Badges	185.68
5230 Newsletter	1,000.00
Total 5200 Membership	1,185.68
5300 Purchases for fundraising	16,393.22
5800 Supplies	
5810 Arts & Crafts Supplies	12.00
5820 Kitchen	965.25
Total 5800 Supplies	977.25
5900 Trip Costs	39,548.83
Total 5000 COS	77,423.72
Total Cost of Goods Sold	\$77,423.72
GROSS PROFIT	\$160,458.68
Expenses	
4001 Reconciliation Discrepancies	-0.60

San Rafael Goldenaires

Profit and Loss

January - December 2023

	TOTAL
6000 OH	717.60
6005 Bank Service Charges	756.35
6040 Donations	825.00
6050 Insurance	1,115.00
6150 Office Supplies	9,093.61
6200 Postage	790.00
6300 Professional Services	23,764.18
6310 Accounting Consultant	325.00
6311 Program Director	2,495.00
Total 6300 Professional Services	26,584.18
6350 Taxes	910.00
6999 SUSPENSE	0.00
Total 6000 OH	40,791.74
Purchases	33,730.48
Total Expenses	\$74,521.62
NET OPERATING INCOME	\$85,937.06
NET INCOME	\$85,937.06



**February 22, 2024
Item #3b**

TITLE: 2023 MARIN BOCCE FEDERATION ANNUAL REPORT

RECOMMENDATION

That the Commission receives the Marin Bocce Federation 2023 Annual Report and provide comment.

BACKGROUND

In 1993, City Council approved a Masterplan Amendment for Albert Park including the installation of a new bocce facility, playground, and formal garden features. In 1994, the City established a partnership with the Marin Bocce Federation (Federation), a non-profit corporation which is dedicated to promoting the sport of bocce for all local citizens to enhance their social and physical well-being. The facility includes 10 premier, state of the art bocce courts and operates year-round, serving over 5,000 visitors per month during the peak season, March-October.

As part of the original agreement, the Federation was approved to install equipment, furnishings, and facilities for the sport of bocce in Albert Park with the provision that it made those facilities accessible for public use. The Federation installed \$1.1 million in improvements to the Bocce Complex (Complex) between 1994 and 2012. During that time, the Federation and the City amended and extended the original Agreement to add site improvements and an enhanced program scope.

In 2011, the City entered into a new Agreement with Marin Bocce with a term expiration of November 30, 2030. Upon expiration, the term of the Agreement may be renewed for an additional 15 years.

In accordance with the Agreement, the Federation has several responsibilities, including:

- Maintaining its private, non-profit corporation status
- Assuming responsibility for managing the Complex at its sole expense
- Organizing, promoting, and conducting all programs, event management, rules, procedures, fees, rentals, personnel, permits, and plans

Under the Agreement, the City permits the Federation to use the Complex for its organized activities pursuant to the submitted schedules and subject to the provisions outlined in the Agreement. The City cooperates with the Federation in the promotion and

supervision of its organized activities and would be responsible for rebuilding and/or repairing the Complex in the event it is damaged by acts of God, vandalism or intentional or negligent acts of third parties in excess of \$25,000. Both parties understand, acknowledge, and agree that because of fiscal constraints of the City, agreed repairs are contingent upon the City having funds available for this purpose.

The Federation reports annually to the Park and Recreation Commission to review the organization's financial statements, program status, attendance, and facility issues.

DISCUSSION

Federation leagues, programs, and activities have been popular and successful at Marin Bocce. League participation consistently remains at capacity with 160 teams and 1,600 players, plus a waitlist. Open-play days often draw lines of participants and new players who continue on to register for formal and informal clinics. The Federation hosted on site bocce tournaments for league players, United States Bocce Federation Tournaments, fundraisers, private rental events, and a San Rafael City Employee one night tournament.

Marin Bocce Federation has provided the Park and Recreation Commission with an Annual Program Report for 2023 (Attachment 1). The report includes detailed information on the Federation's program status and attendance, and facility improvement/repair projects.

A few of the highlights noted in the Annual Report (Attachment 1) are:

- Facility upgrades including court refinishing, drain cover platforms and increased umbrellas for shade including a new shade structure over court D
- New classes including a bocce bootcamp
- Improved signage
- Conducting an annual player survey
- Implemented cloud-based storage
- Implemented a new online management system for leagues (Squad Fusion)
- Employee benefits enhanced
- Donations of 10 Marin Bocce gift certificates a year to local charities and school fundraisers that are worth \$450 each

2023 Participation Statistics:

- Hosted 6 In-House Tournaments
- Hosted 4 United States Bocce Federation Tournaments
- Open Play attracted 130 players a week from April-December
- Leagues were full in the beginning of Spring season with 160 teams across 5-night leagues and 3-day leagues
- Leagues remained full through the Summer and Fall season
- Two courts every Saturday are donated to the Special Olympics to practice on in the Spring and Winter for 15 players

2023 Contracted Events:

- Weekly standing reservation for Jewish Family Services Memory Care
- Contracted 30 events which is 12 more than in 2022 and predicted to contract 36 or more in 2024

The Federation will provide their 2023 Expense and Revenue Report at the meeting. The following summary may be used as reference of past years to compare with the 2023 figures being presented.

Table 1: Summary of Federation’s Expenses and Revenue – 2020-2022

	2020	2021	2022
Operational Income	\$87,725	\$179,983	\$269,412
Covid Relief Income	\$19,335	\$62,573	\$0
Other Revenue/Interest	-	-	\$119
Expenses	\$113,436	\$152,126	\$219,870
Net (Gain/Loss)	(-\$6,376)	\$90,431	\$49,660

FISCAL IMPACT

In exchange for the Federation’s contribution of park improvements and ongoing maintenance of the Complex, the City waives facility use fees for the Complex for the term of the agreement.

Submitted by:

Darcie Chellew

Darcie Chellew
Recreation Supervisor

Attachments:

1. Marin Bocce Federation 2023 Annual Program Report

The Marin Bocce Federation 2023 Annual Report

Presented to City of San Rafael
Park and Recreation Commission

Presented By
Larry Clayman, Board President
Jessica Libien, Executive Director

February 15, 2024

The Marin Bocce Federation is a 501(c)-3 nonprofit organization dedicated to promoting the sport of bocce with all residents to enhance their social and physical well-being.

Marin Bocce is a special place. We boast 10 premiere, state-of-the-art bocce courts nestled amid beautifully landscaped surroundings. Our facilities are open year-round. We feature active leagues from March through October, public open play all year, host tournaments, and rent out our facilities on weekends to nonprofits and local businesses.

FACILITY UPGRADES

Court Refinishing – Originally scheduled for October, 2022. Due to shipping delays, the courts were refinished in March of 2023. The outdoor court surfaces were seven years old and the indoor courts 15 years old. It is our intention to refinish the outdoor courts every five years to improve play and lessen the repairs needed.

Drain Cover Platforms – Along with the new drainage installed in 2022, we added steel platforms installed at the ends of each court to cover the expanded drains. These platforms were custom made and should greatly reduce tripping hazards over the prior configuration. The steel platforms were installed in April.

Increased Shade – Another priority has been to increase the amount of shade available for players. We have designed a shade structure with a retractable awning attached to a permanently installed metal frame. This new prototype structure was installed at the end of court D, the court nearest the children’s playground, prior to leagues starting in March. In addition, we have purchased large, rectangular umbrellas to augment the umbrellas that were already at each table.

OTHER HIGHLIGHTS OF 2023

Classes – Jessica created and conducted new classes including basic skills, advanced skills, and strategy. There was even a bocce bootcamp that people thoroughly enjoyed. Feedback has been great, and the caliber of play continues to improve.

Signage – Improved signage has been installed at each entrance to the courts with the intention to make Marin Bocce more welcoming to residents.

Player Survey – We conducted our second online satisfaction survey among our players, and the results showed high levels of satisfaction. Areas needing attention included more shade, better lighting, and good sportsmanship between teams (to be addressed in annual Captain’s meeting). We intend to conduct annual surveys every year in October.

Employee Benefits Enhanced – Marin Bocce employees one full-time Executive Director and five part-time staff. All employees have the option to obtain a SIMPLE IRA with a 3% match. Our one full-time employee now has a health reimbursement plan funded by the organization.

Cloud-based Storage – We have implemented a cloud-based online storage system for all essential organizational documents.

Online Management System: We have implemented, and online league and scheduling management system called Squad Fusion. All our players have been integrated into the system and it allows us to run the organization even better.

CONTRACTED EVENTS FOR 2024

The bocce courts are a great resource for local nonprofit organizations, social clubs, and businesses. On most weekends you will find the facility being used for fundraisers, social events, school pay to plays, and tournaments.

The following organizations are signed up to hold events at Marin Bocce this year.

1. Central Marin Sanitary
2. St. Vincent de Paul
3. God Squad
4. Matuecci's
5. Salesian Boys and Girls Club
6. SFIAC
7. Scacciapensieri
8. Marin Tip Club
9. Women's Council of Realtors
10. Glenwood School Fundraiser
11. Casa Allegra
12. Curry Senior Center
13. Golden Gate Breakfast Club
14. Gilead House
15. Rotoplast
16. San Rafael HS Boosters
17. Davidson Middle School
18. Dominican University
19. Good Shepard Lutheran School
20. Coleman School Fundraiser
21. SIRS Bocce Party
22. Ross Valley Women's League
23. Gerstle Park Neighborhood Day
24. Salesian's Kids Camp
25. Our Lady of Loretto Fundraiser
26. Equator Coffee Staff Appreciation Day
27. San Domenico Fundraiser
28. Schurig Center Fundraiser
29. Mark Day School
30. Our Lady of Loretto
31. Neil Cummings School
32. Terra Linda HS Boosters
33. Novato HS Boosters
34. LITCAMP
35. Elks Lodge
36. Vision Impaired of Marin

More events will be added as the year progresses.

- We also have a weekly standing reservation for Jewish Family Services Memory Care. Bocce helps Alzheimer's and dementia patients with motor skills and is vital to their recovery as well as fun!
- The Special Olympics is back this year from March 25-June 5 as well as November-December. We donate two courts every Sunday to the Special Olympics for practice. We have about 15 players.
- We donate 10 gift certificates per year to local charities and school fundraisers. The certificates are worth \$450 each and includes two courts for three hours of play, plus a propane barbecue. This is a highly sought-after silent auction item in Marin County.

TOURNAMENTS FOR 2023

Marin Bocce is hosting four United States Bocce Federation sanctioned tournaments this year and seven in-house tournaments. The USBF tournaments bring players in from all over Northern California. The in-house tournaments are limited to our own league players.

MBF In-House:

1. Mixed Singles
2. Il Sacco A/B Doubles
3. Men's Singles
4. Mixed Doubles
5. Dolly Nave Day/30th MBF Anniversary Event
(fundraiser for SRHS Athletic Dept)
6. End of Year Night League Tournament

USBF

1. Mixed Singles
2. Men's Doubles
3. Women's Doubles
4. Mixed Doubles

ACTIVITY RECAP BY YEAR

	<u>2022</u>	<u>2023</u>	<u>2024 Est</u>
In-house Tournaments	5	6	8
USBF Tournaments	3	4	6
Open Play Players/Week	125	130	140
Contracted Events	18	30	36+

ADDITIONAL INFORMATION

Appendix 1 - Preliminary 2023 Financials – Final reports produced by our accounting firm. There will be minor adjustments, reclassifications, and updates to depreciation when our CPA produces our year-end tax filing.

Appendix 1 – (to be provided by Accountiful by 2/15)

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