

City of Santa Ana

Recovery Plan

State and Local Fiscal Recovery Funds

2021 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

Notes on using this template

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury.

The initial Recovery Plan will cover the period from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period (by July 31).

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

Instructions:

This document is meant as a suggested template for applicable SLFRF recipients to assist them in submitting their Recovery Plan. Recipients should consult the SLFRF Guidance on Recipient Compliance and Reporting Responsibilities (Reporting Guidance) located at <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf> for detailed guidance on the submission of this report.

Treasury encourages Recipients to tailor this report to best meet their needs in terms of format and content. Treasury recommends the use of infographics, tables, charts, pictures, case studies, and other explanatory elements in describing their programs.

Text in italics represents the requirements from the Reporting Guidance and is meant to serve as a reference as recipients prepare their Recovery Plan. This instructions page and the *text in italics* should be removed before the final transmitted report is published and submitted to Treasury.

Additional information around Expenditure Categories is located in Appendix 1 of the Reporting Guidance.

For More Information

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at www.treasury.gov/SLFRP.

Questions on reporting, eligible uses, or other general topics should be directed to SLFRP@treasury.gov.

City of Santa Ana
2021 Recovery Plan

Table of Contents

General Overview.....3

 Executive Summary.....3

 Uses of Funds4

 Promoting Equitable Outcomes7

 Community Engagement10

 Labor Practices11

 Use of Evidence12

 Table of Expenses by Expenditure Category13

Project Inventory.....16

 Example Project16

 Additional Projects.....18

GENERAL OVERVIEW

Executive Summary

The City of Santa Ana is grateful to receive approximately \$128.3 million in Coronavirus State and Local Fiscal Recovery Funds through the American Rescue Plan Act of 2021. These funds will provide critical funding for resources to respond to the COVID-19 pandemic, address the economic fallout, and prepare for a recovery plan that is rooted in equity and transparency. To guide the City of Santa Ana through identifying and prioritizing expenditure areas for the City's share of Coronavirus State and Local Fiscal Recovery Funds, the City launched Revive Santa Ana, a comprehensive COVID-19 pandemic recovery initiative designed to deliver both short-term and long-term health, financial, educational and other support to the Santa Ana community. The plan is funded by the Coronavirus State and Local Fiscal Recovery Funds allocation of \$128.3 million, additional housing funding of \$21.5 million, and \$10.6 million in federal funds from the State for emergency rental assistance. The Santa Ana City Council approved the use of the first portion of money on July 20, 2021 into five main categories: Recovery from the Pandemic; Direct Assistance Programs; Public Health and Safety; Critical Infrastructure; and City Fiscal Health. This document provides additional details on how these funds will be expended, broken down by program. The City will use an equity lens to expend these funds and follow all federal and applicable laws and regulations to ensure compliance with the expenditure of Coronavirus State and Local Fiscal Recovery Funds.

Uses of Funds

a. Public Health (EC 1)

- \$200,000 is being dedicated to a feasibility research of the creation of a local Public Health Department for the City, as opposed to being serviced by a County Health Department. This research will provide vital information as to whether the City will be able to create and maintain a Public Health Department that will improve health service delivery to residents, allowing for a more responsive and dedicated approach to improving community health.
- \$1,000,000 will be dedicated to community mental health support services, which is intended to improve the mental health and well-being of residents through optimal services such as a mental health hotline to help those experiencing crisis.
- \$200,000 will be allocated to the creation of a memorial to the lives lost due to COVID-19 throughout the pandemic. Remembering those that our community members have lost throughout the duration of the pandemic strengthens our bond as a community and honors those gone too soon.
- \$2,000,000 is being dedicated to expanding the method of critical city communications, which includes digital signs at neighborhood park sites, informational kiosks, and translation subscription services to better educate and serve the community regarding informing them of the readily available resources that they can access.
- \$500,000 will be spent on the sanitization of heavily used city areas such as parks and community centers to prevent the spread of COVID-19 to community members.
- \$1,500,000 is being dedicated to fund emergency medical technician (EMT) services to our community through the local fire authority, intended to improve the response time and scope of medical services being offered to the community.
- \$50,000 will be used to restore a City-run 5k which advocates for an active and healthy lifestyle.

b. Negative Economic Impacts (EC 2)

- The City intends to allocate \$1,000,000 to the creation of a Farmers Market that would offer healthy food choices and resources for community garden startups. Improving access to healthier food options results in a healthier population and creates improved eating habits that contribute to a better quality of life for our community members.
- \$1,000,000 is being allocated in efforts to assist the retention of local food distribution programs and the supplementation of food supplies that serve our lower socio-economic communities.
- \$3,000,000 will be dedicated to assisting small local businesses that struggle to remain financially stable and stay open throughout the duration of the pandemic. This funding will also assist local nonprofits and art organizations that have been struggling to meet service needs. Uplifting local small businesses is key to ensuring a thriving economy during and post-pandemic.

- \$4,000,000 will be allocated to a two-part resident assistance program that will consist of grocery gift cards and a basic income program for the census tracts that have been hardest hit by the pandemic. Direct assistance will aid those residents that have been financially constrained as a direct result of the pandemic on the economy and workforce.
 - \$1,000,000 is dedicated to contribute to façade improvement programs for shopping centers with vacant storefronts, with the intention of increasing the flow of purchasing and revenue for businesses.
 - \$1,000,000 will be spent on refurbishing City owned parking structures and providing security enhancements in an effort to spur economic activity throughout the City.
 - \$3,500,000 will be spent on conducting a study to determine broadband access deficiencies throughout the City, and deploy resources, where applicable, to mitigate the deficiencies to improve residents' ability to use broadband access to perform everyday tasks and provide internet access.
 - \$2,000,000 will be allocated to upgrade information technology and processes to allow for better services being given to the community such as an improved City website and informational platforms such as the City app.
- c. Services to Disproportionately Impacted Communities (EC 3)
- \$7,800,000 will be allocated to the addition of a park/open space area that will consist of an expansion of green space and allow for healthy activities for our community members to participate in such as a skate rink. This expansion of green space increases physical activity for community members and in turn contributes to improving the health and well-being of residents through exercise and activity.
 - \$1,000,000 will be used in partnership efforts with non-profit organizations to provide early childhood programs with an emphasis on arts to better serve and educate the youth of our community.
 - \$500,000 will be dedicated to partnership efforts with non-profit organizations to provide healthy youth activities and homework assistance to better ensure the healthy development of the youth of our community.
 - \$1,000,000 will be used to offer resources to youth violence, sexual assault, and reentry programs to better serve the disadvantaged population that are faced with the aforementioned hardships.
 - \$500,000 will be dedicated to educational library programming that is intended to increase digital literacy and the promotion of available technology tools.
 - \$1,000,000 will be used to fund rapid response homeless services such as a program to redirect 911 calls to a nonprofit provider to address homeless requests for services and incorporate a part-time coordinator position to assist with these support services.
 - \$1,500,000 of funding will be used to replace outdated restrooms through public parks to allow for improved facilities that minimize viral contagions to slow the spread of COVID-19.

- \$15,000,000 will be allocated to improvements for the Central Library, with efforts made to focus services given on early childhood activities.
 - \$7,000,000 will be dedicated to the creation of a new library branch and the improvement of library accessibility, with the intent to better serve our community with an educational and informational resource that can be more widely accessed.
- d. Premium Pay (EC 4)
- None applicable.
- e. Water, sewer, and broadband infrastructure (EC 5)
- \$3,000,000 will be allocated to safety improvements on infrastructure of a heavily used areas in the city, improving the accessibility and safety of the area.
 - \$750,000 will be dedicated to the fencing of storm drain gates and channels, with the intention of increasing the safety measure of the desired areas.
- f. Revenue Replacement EC 6)
- \$8,980,000 of funding will be spent to account for estimated revenue that was lost during the pandemic, which includes hotel visitors tax and business tax losses.

Promoting equitable outcomes

Describe efforts to promote equitable outcomes, including how programs were designed with equity in mind. Include how your jurisdiction will consider and measure equity at the various stages of the program, including:

a. Goals: Are there particular historically underserved, marginalized, or adversely affected groups that you intend to serve?

- Certain census tracts throughout the City have historically shown to be of a lower-socioeconomic standing and often have households and residents who fall well under the poverty line. Many of these programs, such as the direct assistance through a basic income program and the improvements to broadband access, were created with this population in mind.

b. Awareness: How equal and practical is the ability for residents or businesses to become aware of the services funded by the SLFRF?

- Throughout the process of the City's plan, the City sought public input and feedback to guide the decisions behind the creation of programs and services. This public input was received through such efforts as public meetings, town halls, and a multi-language survey. Businesses and residents who wish to receive funds for certain programs, such as the programs that require partnerships with non-profit organizations, can apply through an online interest form that is then scanned and assessed for eligibility or approval. There is a City webpage that is dedicated to informing the community on the spending plan and the programs that are to be offered, along with the desired outcomes of each program.

c. Access and Distribution: Are there differences in levels of access to benefits and services across groups? Are there administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria?

- There are levels of access to benefits and services for a number of programs, as these programs were created and tailored to be for the benefit of under-served, lower socio-economic population groups who were identified through census tracts of being the most in need. Such programs include the direct assistance of financial aid through a basic income program and the improvement of broadband in identified areas of active deficiencies of current access. These various administrative requirements were implemented so that the populations identified for assistance are able to be properly assisted and serviced.

d. Outcomes: Are intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, and other equity dimensions where relevant for the policy objective?

- Outcomes of the programs are intended to close gaps in various aspects such as: the disparity of health services offered, access to informational and educational services, and the improvement of critical infrastructure that community members access on a daily basis.

Describe how your jurisdiction's planned or current use of funds prioritizes economic and racial equity as a goal, names specific targets intended to produce meaningful equity results at scale, and articulates the strategies to achieve those targets. Explain how your jurisdiction's overall equity strategy translates into the specific services or programs offered by your jurisdiction in the following Expenditure Categories:

a. Negative Economic Impacts (EC 2): assistance to households, small businesses, and non-profits to address impacts of the pandemic, which have been most severe among low-income populations. This includes assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); and other strategies that provide disadvantaged groups with access to education, jobs, and opportunity.

- \$1,000,000 is being allocated in efforts to assist the retention of local food distribution programs and the supplementation of food supplies that serve our lower socio-economic communities.
- \$4,000,000 will be allocated to a two-part resident assistance program that will consist of grocery gift cards and a basic income program for the census tracts that have been hardest hit by the pandemic. Direct assistance will aid those residents that have been financially constrained as a direct result of the pandemic on the economy and workforce.
- \$3,000,000 will be dedicated to assisting small local businesses that struggle to remain financially stable and stay open throughout the duration of the pandemic. This funding will also assist local nonprofits and art organizations that have been struggling to meet service needs. Uplifting local small businesses is key to ensuring a thriving economy during and post-pandemic.

b. Services to Disproportionately Impacted Communities (EC 3): services to address health disparities and the social determinants of health, build stronger neighborhoods and communities (e.g., affordable housing), address educational disparities (e.g., evidence-based tutoring, community schools, and academic, social-emotional, and mental health supports for high poverty schools), and promote healthy childhood environments (e.g., home visiting, child care).

- \$1,000,000 will be used in partnership efforts with non-profit organizations to provide early childhood programs with an emphasis on arts to better serve and educate the youth of our community.
- \$500,000 will be dedicated to partnership efforts with non-profit organizations to provide healthy youth activities and homework assistance to better ensure the healthy development of the youth of our community.
- \$1,000,000 will be used to offer resources to youth violence, sexual assault, and reentry programs to better serve the disadvantaged population that are faced with the aforementioned hardships.
- \$1,000,000 will be used to fund rapid response homeless services such as a program to redirect 911 calls to a nonprofit provider to address homeless requests for services and incorporate a part-time coordinator position to assist with these support services.

Describe your jurisdiction's efforts to date and intended outcomes to promote equity using qualitative and quantitative data on how the jurisdiction's approach achieved or promoted equitable outcomes or progressed against equity goals. Describe any constraints or challenges that impacted project success in terms of increasing equity.

Describe the geographic and demographic distribution of funding, including whether it is targeted toward traditionally marginalized communities.

- Funding will be distributed throughout a variety of geographical areas, varying from those of need as identified through census tracts data, or to designated areas of identified improvement such as City facilities that include parks and libraries. Infrastructure improvements that are being made to City parks will be assigned to the parks with the most need, which are historically in marginalized communities that are often underserved and underfunded. Funding by way of direct assistance and the creation of childhood programs will be focused on serving marginalized communities as an effort to bring about a sense of equity through the availability of resources.

Community Engagement

Describe how your jurisdiction's planned or current use of funds incorporates written, oral, and other forms of input that capture diverse feedback from constituents, community-based organizations, and the communities themselves. Where relevant, this description must include how funds will build the capacity of community organizations to serve people with significant barriers to services, including people of color, people with low incomes, limited English proficiency populations, and other traditionally underserved groups.

See Section C(4) on page 25 of the Reporting Guidance for additional information.

Notice of the process of the creation of a spending plan was done through public meetings, town halls, and a community survey where residents were able to voice their opinions on what aspects of the City could benefit most from the funding. The City has a large population of low-income, Spanish-speaking groups that are underserved and do not have an equal access to resources and programs as opposed to other more well off populations. This factor led to the implementation of direct assistance through a basic income program and grocery cards to financially aid these underserved community members. To further help the development of the youth in these areas, funds are to be allocated to youth-focused programs and services that are meant to progress early childhood development. Improvements to City areas such as parks and community centers allows for a place where these residents can spend time and interact with the community, further strengthening the bond between the City and residents.

Labor Practices

Describe workforce practices on any infrastructure projects being pursued (EC 5). How are projects using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers? For example, report whether any of the following practices are being utilized: project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring.

See Section C(5) on page 25 of the Reporting Guidance for additional information.

To promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers, the City of Santa Ana uses a community workforce agreement with the Los Angeles/Orange Counties Building and Construction Trades Council and the signatory Craft Councils and Local Unions. The community workforce agreement applies to multi-trade construction contracts exceeding \$250,000 and specialty contracts over \$100,000 limited to a single trade or scope of work. Additionally, the City of Santa Ana's Purchasing Policy includes a local preference provision, which encourages the City to use Santa Ana- and Orange County-based vendors to procure goods, services, and professional services. Finally, regarding prevailing wages, California law requires that not less than the general prevailing rate of per diem wages be paid to all workers employed on a public works project. This applies to public works projects in Santa Ana.

Use of Evidence

Identify whether SLFRF funds are being used for evidence-based interventions and/or if projects are being evaluated through rigorous program evaluations that are designed to build evidence. Specifically, in this section, recipients should describe their overall approach for using evidence and evaluation, including how a Learning Agenda (either narrowly focused on SLFRF or broadly focused on the recipient's broader policy agenda) could support their overarching evaluation efforts in order to create an evidence-building strategy for their jurisdiction. However, detailed evidence information for each project should be included in the Project Inventory (see details in the Project Inventory section below).

See Section C(6) on page 26 of the Reporting Guidance for additional information.

The use of evidence is different depending on the specific project. Detailed evidence information is included in the Project Inventory Section below.

Table of Expenses by Expenditure Category

In this section, list the amount of funds used in each Expenditure Category. The table should include cumulative expenses to date within each category, and the additional amount spent within each category since the last annual Recovery Plan.

Jurisdictions may modify the table as needed by deleting unused rows where they have not expended any funds or by adding columns to more clearly characterize their program expenditures over time.

For the initial Recovery Plan, the amounts listed for “Cumulative expenditures to date” and “Amount spent since last Recovery Plan” will be equal.

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health	\$ 265,000	\$ -
1.1	COVID-19 Vaccination	\$ -	\$ -
1.2	COVID-19 Testing	\$ -	\$ -
1.3	COVID-19 Contact Tracing	\$ -	\$ -
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$ -	\$ -
1.5	Personal Protective Equipment	\$ -	\$ -
1.6	Medical Expenses (including Alternative Care Facilities)	\$ -	\$ -
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$ -	\$ -
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$ -	\$ -
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$265,000	\$ -
1.10	Mental Health Services	\$ -	\$ -
1.11	Substance Use Services	\$ -	\$ -
1.12	Other Public Health Services	\$ -	\$ -
2	Expenditure Category: Negative Economic Impacts	\$ -	\$ -
2.1	Household Assistance: Food Programs	\$ -	\$ -
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$ -	\$ -
2.3	Household Assistance: Cash Transfers	\$ -	\$ -
2.4	Household Assistance: Internet Access Programs	\$ -	\$ -
2.5	Household Assistance: Eviction Prevention	\$ -	\$ -
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$ -	\$ -

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$ -	\$ -
2.8	Contributions to UI Trust Funds*	\$ -	\$ -
2.9	Small Business Economic Assistance (General)	\$ -	\$ -
2.10	Aid to nonprofit organizations	\$ -	\$ -
2.11	Aid to Tourism, Travel, or Hospitality	\$ -	\$ -
2.12	Aid to Other Impacted Industries	\$ -	\$ -
2.13	Other Economic Support	\$ -	\$ -
2.14	Rehiring Public Sector Staff	\$ -	\$ -
3	Expenditure Category: Services to Disproportionately Impacted Communities	\$ -	\$ -
3.1	Education Assistance: Early Learning	\$ -	\$ -
3.2	Education Assistance: Aid to High-Poverty Districts	\$ -	\$ -
3.3	Education Assistance: Academic Services	\$ -	\$ -
3.4	Education Assistance: Social, Emotional, and Mental Health Services	\$ -	\$ -
3.5	Education Assistance: Other	\$ -	\$ -
3.6	Healthy Childhood Environments: Child Care	\$ -	\$ -
3.7	Healthy Childhood Environments: Home Visiting	\$ -	\$ -
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$ -	\$ -
3.9.	Healthy Childhood Environments: Other	\$ -	\$ -
3.10	Housing Support: Affordable Housing	\$ -	\$ -
3.11	Housing Support: Services for Unhoused persons	\$ -	\$ -
3.12	Housing Support: Other Housing Assistance	\$ -	\$ -
3.13	Social Determinants of Health: Other	\$ -	\$ -
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$ -	\$ -
3.15	Social Determinants of Health: Lead Remediation	\$ -	\$ -
3.16	Social Determinants of Health: Community Violence Interventions	\$ -	\$ -
4	Expenditure Category: Premium Pay	\$ -	\$ -
4.1	Public Sector Employees	\$ -	\$ -
4.2	Private Sector: Grants to other employers	\$ -	\$ -
5	Expenditure Category: Infrastructure	\$ -	\$ -
5.1	Clean Water: Centralized wastewater treatment	\$ -	\$ -
5.2	Clean Water: Centralized wastewater collection and conveyance	\$ -	\$ -

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.3	Clean Water: Decentralized wastewater	\$ -	\$ -
5.4	Clean Water: Combined sewer overflows	\$ -	\$ -
5.5	Clean Water: Other sewer infrastructure	\$ -	\$ -
5.6	Clean Water: Stormwater	\$ -	\$ -
5.7	Clean Water: Energy conservation	\$ -	\$ -
5.8	Clean Water: Water conservation	\$ -	\$ -
5.9	Clean Water: Nonpoint source	\$ -	\$ -
5.10	Drinking water: Treatment	\$ -	\$ -
5.11	Drinking water: Transmission & distribution	\$ -	\$ -
5.12	Drinking water: Transmission & distribution: lead remediation	\$ -	\$ -
5.13	Drinking water: Source	\$ -	\$ -
5.14	Drinking water: Storage	\$ -	\$ -
5.15	Drinking water: Other water infrastructure	\$ -	\$ -
5.16	Broadband: "Last Mile" projects	\$ -	\$ -
5.17	Broadband: Other projects	\$ -	\$ -
6	Expenditure Category: Revenue Replacement	\$ -	\$ -
6.1	Provision of Government Services	\$ -	\$ -
7	Administrative and Other	\$ -	\$ -
7.1	Administrative Expenses	\$ -	\$ -
7.2	Evaluation and data analysis	\$ -	\$ -
7.3	Transfers to Other Units of Government	\$ -	\$ -
7.4	Transfers to Non-entitlement Units (States and Territories only)	N/A	N/A

Project Inventory

In this section, jurisdictions should provide a description of each project undertaken. See Section C(8) on page 27 of the Reporting Guidance for additional information. Below is an example of how to present the information noted in the Reporting Guidance, which incorporates project details as well as evidence and performance measure information outlined in the relevant sections above. This information should be replicated for all of the jurisdiction's projects.

Example Project

Project [221380]: Main Library Transformation

Funding amount: \$7,000,000.00

Project Expenditure Category: 3.1 Education Assistance, Early Education

Project overview

- The Main Library will undergo a complete physical transformation that will create a digital and AI technology ecosystem and learning landscape that will advance racial equity and provide support for a disproportionately impacted, underserved community. This re-imagined FutureTopia library ecosystem will provide learning landscapes and access to future edge tools and services that will improve and enhance early childhood development and literacy (Playtopia), support positive educational outcomes for youth (YouthTopia) and prepare our community's present and future workforce for the AI and digital technology driven [future of work](#) (TechTopia).
- Space planning and design is estimated for completion in December 2022 and construction of all spaces is estimated for completion in December 2024.

Use of Evidence

- The Main library's FutureTopia redesigned Technology Ecosystem will feature learning landscapes that are grounded in evidence-based intervention principles and dynamics.
- PlayTopia Learning Landscape space will provide Children (pre-K aged) opportunities to learn through play and hone their fine and gross motor skill development. This will be accomplished through spaces that offer interactive experiences that include opportunities to climb, play and physically interact with toys in an exhibit based, children's museum style setting. The PlayTopia learning landscapes will feature evidence-based design and programming principles proposed by [The Brookings Institution](#)—in collaboration with Temple University, through the leadership of Professor Kathy Hirsh-Pasek, and the [Playful Learning Landscapes Action Network \(PLLAN\)](#). It will have features similar to the [Playbrary](#) at a branch of the Free Library of Philadelphia.
- YouthTopia learning landscape spaces will provide children (K-5th grade) and Teens (6th-12th Grade) opportunities to encounter library spaces that will expose them to STEAM (Science, Technology, Engineering, Art, Mathematics) learning through Digital and AI assisted evidenced based tutoring programs and connected learning based

hands-on interactive experiences. The YouthTopia learning landscapes will feature evidence-based design and programming principles based on a [Connected Learning model](#) to engage youth interests and connect them to technology and learning towards the goal of academic achievement, career success and civic engagement. Spatial design elements will engage connected learning and will have design elements similar to a [YOUmedia learning labs model](#) located at the Chicago Public Library. After-school digital and AI assisted tutoring programs at the YouthTopia Learning landscape spaces will be rooted in best practices for evidenced informed tutoring practices. Tutoring programs will include paid, highly trained tutors and feature weekly high frequency/dosage tutoring utilizing connected learning based tutoring curriculums and best practices.

Additional Projects

Project [221301]: Mental Health Recovery

Funding amount: \$1,000,000

Project Expenditure Category: 1.10 Mental Health Services

Project overview

- Work closely with a community mental health supportive service organization, such as Be Well OC, to provide free mental health and a free mental health hotline.
- The COVID-19 pandemic and its aftermath have raised community and public awareness of the importance of mental health. This unprecedented pandemic has also raised concerns for individuals who would not have normally been affected with mental health issues. The City of Santa Ana, like many other California jurisdictions, is considering whether the current mental health delivery structure is meeting the needs of its residents at this time, or if it needs to be expanded.
- Staff will manage this grant program and will be responsible for creating an RFP, and executing a selection process.

Use of Evidence

Project has not yet been implemented.

- Goal: To respond to the City's COVID-19 mental health emergency and its negative impacts.

Project [221347]: Redirect 911 Calls – Outreach and Engagement Program

Funding amount: \$1,000,000

Project Expenditure Category: 3.14 Social Determinants of Health: Community Health Workers or Benefits Navigators

Project overview

- The COVID-19 pandemic has caused serious impacts to the City of Santa Ana’s homeless community, as well as the City at large. Many individuals have lost their homes or jobs, or have other reasons for turning to live on the streets of Santa Ana. The City plans to contract with a non-profit homeless service provider to perform street outreach and engagement services to provide needed resources.
- An enhanced program will redirect 911 calls from Police Dispatch, freeing up officers for other calls. Mental Health workers, trained to deal with homelessness and mental health issues, will respond to non-emergency calls regarding mental health issues.
- The program will support individuals experiencing homelessness due to the COVID-19 pandemic.

Use of Evidence

- Santa Ana Street Outreach and Engagement Services through CityNet
 - Output Measures
 - Number of requests for homeless response.
 - Number of requests after hours.
 - Number of outreach contacts with homeless individuals (unduplicated).
 - Number of duplicate outreach contacts per homeless individual before shelter is accepted.
 - Percent of requests for homeless response diverted from SAPD.
 - Number of requests diverted from SAPD after hours.
 - Percent of interactions resulting in shelter or permanent housing (street exits).

Project [221346]: Property Compliance Assistance Program

Funding amount: \$1,000,000

Project Expenditure Category: 2.9 Small Business Economic Assistance

Project overview

- Enhanced collaborative enforcement along with Facade Improvement for shopping centers and Safe Outdoor Dining facilitations with vacant storefronts and qualified census tracts.
- Gathering information for the webpage, currently webpage is under construction
- How project contributes to addressing climate change (for infrastructure projects under EC 5)
 - i. Projected Actual construction start date: August 2021.
 - ii. Projection/actual initiation of operation date: August 2021
 - iii. Location (for broadband, geospatial location data) - Eligible CDBG areas in attached map.
 - iv. Project is under \$10 million

Use of Evidence

- The City of Santa Ana is taking steps to ensure businesses have the ability to operate safely and successfully during the COVID-19 economic recovery period. Proposed ARPA funds will support enhancement efforts to improve the appearance of commercial shopping center storefronts. The examples of façade improvements include new signage and awnings, as well restorations of building materials and architectural features involving painting, structural improvements, anti-graffiti measures, added lighting and security measures. This may include also landscaping, irrigation, and window display improvements associated with staging to attract business and increase usage of the hospitality sector within the city. Due COVID-19 mandates to limit indoor dining and required social distancing, small business restaurants significantly had loss of revenues, which impact business. As part of these efforts, added facilitation of Safe Outdoor Dining Patio Areas will be considered in an effort to mitigate safety and revive economic vitality efforts to restaurant business owners and patrons.
- After initial review of ARPA guidelines, the proposed project appears to have the elements consistent with the goals, objectives, and eligible uses to “provide a wide range of assistance to individuals and households, small businesses, and impacted industries. This includes the outlined objective of supporting small businesses and assisting them to address financial challenges caused by the pandemic, and to make investments in COVID-19 prevention and mitigation tactics.

Project [221304]: Public Health Agency Evaluation

Funding amount: \$200,000

Project Expenditure Category: 1.12 – Other Public Health Services

Project overview

- The COVID-19 pandemic and its aftermath have raised community and public awareness of the importance of public health agencies. This unprecedented pandemic has also raised the expectations for public health departments to address substantial local health inequities amongst jurisdictions in the County. The City of Santa Ana, like many other California jurisdictions, is considering whether the current public health delivery structure is meeting the needs of its residents and requested proposals from qualified firms to perform a feasibility and fiscal evaluation of creating its own municipal public health agency. Currently, the County of Orange provides all public health services to County residents, including Santa Ana.
- The City has contracted with Health Management Associates to perform this evaluation and make recommendations to the City on a three potential health service models: full-service municipal health agency, basic limited municipal health agency (which could include limited services provided by the City and remaining services provided by the County of Orange), and regional health model.
- The feasibility and fiscal evaluation for a municipal health agency for the City of Santa Ana will be completed in approximately 8 months (April 2022). It will include a final evaluation and options report, and a presentation of the report to City Council.

Use of Evidence

- Goal: To respond to the City's COVID-19 public health emergency or its negative economic impacts and prepare the City for any future pandemics.

Project [221370]: Downtown Security Guards

Funding amount: \$500,000

Project Expenditure Category: 2.9 Small Business Economic Assistance and 2.11 – Aid to Tourism, Travel or Hospitality

Project overview

- The COVID-19 pandemic has caused serious impacts to the City of Santa Ana's downtown business sector by the decrease in visitors and closure of many businesses for an extended period.
- An increase in criminal activity caused by less tourist and business activity has greatly impacted downtown businesses and their revenues. Several businesses have closed during the pandemic citing safety of its employees and lack of tourist activity.
- The funds will be used to hire 5 additional security guards for the downtown business improvement district area.
- Security guards will help deter illegal activity and create a safer environment for tourists and residents visiting the downtown.

Use of Evidence

- Goal: To aid in creating a safe environment for visitors which will result in an increase in visitor activity and revenue for downtown businesses.
- Metrics – Sales tax increases for downtown businesses – Pre COVID/Post COVID

[Project \[221301\]: We are All in on This: Memorial to the Pandemic’s Victims & Tribute to Public Health Care Workers](#)

Funding amount: \$200,000

Project Expenditure Category: 1.12 – Other Public Health Services

Project overview

- As the pandemic continues to take its toll, establishing the first commemoration in Orange County to both the victims as well as the public health care workers who have made many sacrifices to combat this disease will be a part of helping societies heal after such a devastating and disruptive loss. It will give our communities a safe space to mourn their dead while encouraging public health measures that can prevent more deaths in the future.
- The City plans to contract with Arts OC, an independent nonprofit arts council for Orange County, to manage this public art project. The contractor will be responsible for creating an RFP, coordinating a review panel to rate proposals, and present final recommendations to city staff and Arts & Culture Commissioners.
- The public commemoration project will be completed in approximately 22 months (June 2023).

Project [221323]: Investing in the Artist Grants Program

Funding amount: \$300,000

Project Expenditure Category: 2.9 Small Business Economic Assistance and 2.11 – Aid to Tourism, Travel or Hospitality

Project overview

- The program will support independent art businesses and nonprofit arts and culture organizations still hurting financially due to the COVID-19 pandemic. Grants to arts and culture nonprofits will help these organizations recover lost revenues due to the pandemic to reopen stronger to offer cultural services to residents. Relief support for individual artists and arts workers will help these micro-businesses and entrepreneurs recover income from lost gigs, commissions, and employment to retain their creativity and help their careers flourish in Santa Ana. The grants will be awarded to artists to develop projects, installations, and performances that will activate a wide range of public spaces including parks, trails, community centers, and neighborhood areas not usually defined or programmed as cultural spaces. Additionally, some funding will be used for the Arts & Culture Office to continue its work with training, workshops, professional development opportunities, and providing resources for financial sustainability, business practices, and reopening strategies for local artists and organizations.
- City staff will manage this grant program and will be responsible for creating an RFP, organizing a review panel to rate proposals, presenting final recommendations to the Arts & Culture Commissioners, and coordinating the execution of the selected proposals with the artists and arts organizations.

The grant program will be completed in approximately 21 months (April 2023).

Project [221370]: La Cultura Cura: DTSA Parking Structure Murals

Funding amount: \$500,000

Project Expenditure Category: 2.9 Small Business Economic Assistance and 2.11 – Aid to Tourism, Travel or Hospitality

Project overview

- Since the COVID-19 pandemic has caused serious economic impacts to the City of Santa Ana’s downtown business sector, four parking structures located in downtown Santa Ana will be used to strategically place messages of hope and healing with the specific focus on the COVID-19 pandemic and how art can help a city with economic recovery. This will generate interest for tourism and branding for the City.
- City staff will manage this grant program and will be responsible for creating an RFP, organizing a review panel to rate proposals, presenting final recommendations to the Arts & Culture Commissioners, and coordinating the execution of the selected proposals with the artists.

The mural program will be completed in approximately 22 months (June 2023).

Project [221323]: Small Business/Non-Profit Grant Program

Funding amount: \$2,000,000

Project Expenditure Category: 2.9 Small Business Economic Assistance

Project overview

- The program will support businesses and nonprofit still hurting financially due to the COVID-19 pandemic. Grants up to \$50,000 will be made available to small businesses and non-profits impacted by COVID.
- Businesses and non-profits will need to demonstrate the impacts that COVID has had on their business (i.e. loss of revenue, employees, or temporary closures)
- A consultant for the administration of the project will be hired through federal procurement guidelines.

The grant program will be completed when funds are no longer available.

Project [221326]: Resident Assistance Program

Funding amount: \$4,000,000

Project Expenditure Category: 2.3 Household Assistance: Cash Transfers

Project overview

- The program will support residents still hurting financially due to the COVID-19 pandemic with a one-time cash payment. Residents from targeted census tracts (low income and hit hardest by COVID) will be eligible to apply.
- A partnership with a local non-profit bank/credit union will be pursued to distribute to local residents. Residents will also have the ability to set up new bank accounts with this institutions.

The resident assistance program will be completed when funds are no longer available.

Project [221306]: Expansion of City Communications Methods

Funding amount: \$2,000,000

Project Expenditure Category: 1.8, Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Project overview

- Expansion of Critical City Communications Methods includes creating digital signs at neighborhood park sites, informational kiosks and contracting with a translation subscription service. The purpose is to improve our ability to communicate essential pandemic, health, assistance and other important information to our residents, businesses and others. The translation subscription service will allow the City to provide multilingual information on these new displays and also expand our multilingual outreach through our existing communications platforms.
- The intended outcome is that our residents will have better access to important information, such as mask orders, vaccine information, rental assistance, etc. through the placement of these signs in high vehicle traffic and pedestrian traffic areas and popular park and community center gathering spots.
- Timeline: City staff will take necessary contracts to the City Council for approval by the end of 2021, begin using the translation service in early 2022, and have the new digital signs and kiosks installed on a rolling basis through the end of 2022.

Use of Evidence

- The goals of the project are to improve our ability to communicate essential pandemic, health, assistance and other important information to our community and to provide multilingual information on these new displays as well as expand our multilingual outreach through our existing communications platforms. This will give residents better access to important information, such as mask orders, vaccine information, rental assistance, etc. through the placement of these signs in high-traffic areas and popular park and community center gathering spots.
- All funds (\$2,000,000) are being allocated for evidence-based interventions:
 - a. Public Health (EC 1): The digital signage and kiosks will allow the City to provide urgent and important information related to health emergencies, health rules and measures (such as stay-home orders and mask requirements, and other pandemic and health-related resources. The signs' messaging will be changeable so that it can be quickly updated with the timeliest information.
 - b. Negative Economic Impacts (EC 2): The digital signage and kiosks will allow the City to provide urgent and important information related to rental assistance, business grants, financial resources, job fairs, business workshops, and other news and events. The signs' messaging will be changeable so that it can be quickly updated with the timeliest information.

Project [221307]: COVID-19 Sanitization and Prevention

Funding amount: \$500,000

Project Expenditure Category: 1.4, Prevention in Congregate Settings

Project overview

- The COVID-19 Sanitization and Prevention Project includes the application of disinfection solutions at congregate settings, including high-contact surfaces and street furniture at bus shelters, to help reduce the risk of community transmission of COVID-19 and variants.

Use of Evidence

- The primary goal of this project is to reduce the risk of community transmission of COVID-19 and variants via the sanitization of high-contact surfaces and street furniture at bus shelters.
- The City of Santa Ana was severely impacted by COVID-19 and the Delta variant poses a new risk to Santa Ana residents. A significant portion of Santa Ana residents rely on public transportation to move around the City. Bus shelters act as congregate settings where numerous residents are within close proximity to each other and touch the same surfaces. The COVID-19 Sanitization and Prevention Project will help reduce the risk of community transmission of COVID-19 and variants at these congregate settings to protect the residents of Santa Ana and visitors from infection. The entire project budget, \$500,000, will be used for contractors to provide sanitization services.

Project [221341]: First Street Slope Stabilization Project

Funding amount: \$3,000,000

Project Expenditure Category: 5.6, Clean Water: Stormwater

Project overview

- The First Street Slope Stabilization Project includes the installation of hardscape along dirt slopes near a railroad undercrossing, new fencing, and a stormwater treatment device. The dirt slopes are severely eroded, which leads to non-point source pollution of sediment into the City's stormdrain system during rain events. Additionally, encampments that form at the top of the slopes lead to the discharge of trash and debris during rain events. The goal of this project is to improve water quality and address water pollution via the stabilization of the dirt slopes, elimination of trespassing and encampments, and installation of a stormwater treatment device. This project will also improve pedestrian safety as the top of slopes will no longer be accessible to the public. Construction of this project is anticipated to start in March 2022 and be completed in December 2022.
- This project addresses climate change by reducing water pollution and improving downstream water quality. Increasing water temperatures and greenhouse gases can be harmful to wildlife and marine habitats. The reduction of water pollution helps offset the negative impacts of climate change. Additionally, the installation of fencing and hardscape is a lower energy method of improving water quality than an active treatment system downstream, for example.

Use of Evidence

- The primary goal of this project is to improve water quality and address water pollution via the stabilization of the dirt slopes, elimination of trespassing and encampments, and installation of a stormwater treatment device. This project will also improve pedestrian safety as the top of slopes will no longer be accessible to the public.
- SLFRF funds are not being used for evidence-based interventions for this project. This project is under Category 5.6, Clean Water: Stormwater, and does not require evidence-based intervention.

Project [221390]: Stormwater Channel Fencing Upgrades Phase II
Funding amount: \$750,000

Project Expenditure Category: 5.6, Clean Water: Stormwater

Project overview

- The Stormwater Channel Fencing Upgrades Phase II Project includes the design and construction of new fencing along City-owned stormwater drainage channels. The current fencing is subject to vandalism and trespassing, which contributes to non-point source pollution. The goal of this project is to improve water quality and address water pollution via the installation of more secure fencing along City-owned drainage channels. This project will also improve public safety as the drainage channels will not be accessible to the public. Design of this project is anticipated to start in October 2021 and be completed in March 2022. Construction is anticipated to start in May 2022 and be completed in December 2022.
- This project addresses climate change by reducing water pollution and improving downstream water quality. Increasing water temperatures and greenhouse gases can be harmful to wildlife and marine habitats. The reduction of water pollution helps offset the negative impacts of climate change. Additionally, the installation of fencing is a lower energy method of improving water quality than an active treatment system downstream, for example.

Use of Evidence

- The primary goal of this project is to improve water quality and address water pollution via the installation of more secure fencing along City-owned drainage channels. This project will also improve public safety as the drainage channels will not be accessible to the public.
- SLFRF funds are not being used for evidence-based interventions for this project. This project is under Category 5.6, Clean Water: Stormwater, and does not require evidence-based intervention.

[Project \[221381\]: Mini-Library @ Jerome Park](#)

Funding amount: \$1,500,000

Project Expenditure Category: 3.5 Education Assistance: Other

Project overview

- LibroTopia will be a Mini-Library at Jerome Park featuring a redesigned educational, technological and play-focused satellite library micro-ecosystem with learning landscapes that will advance racial equity and provide support for disproportionately impacted, underserved Santa Ana communities in QCT 748.06 and surrounding qualified tracts. LibroTopia will feature an installation of an EnvisionWare 24-Hour Library (or similar) satellite mini-library installed and located in an outdoor learning landscape with access to library materials and services. Residents will benefit from equitable, multigenerational access to materials (books, technology, STEAM kits) along with gamified and incentive based virtual tutoring programs focused on topics and materials located within mini-library.
- Easy to use and maintain, the mini-library also enables patrons to check out and return materials, place and pick up holds, download audio and e-books, browse the Library's online catalog, and more. The LibroTopia mini-library will be placed at a neighborhood park that includes easy access to parking and will be supported with programming and services from the City's mobile library, known as the Knowledge-Mobile. The area directly around the LibroTopia mini-library will be upgraded to have the feel and look of an outdoor reading, activity and play area. The site location is adjacent to a variety of community destinations including Monte Vista Elementary School, Lorin Griset Academy and the Jerome Community Center. This park also has numerous other attractions including a Fitness Court and swimming pool. These other nearby sites can be incorporated into LibroTopia's learning landscape and help address inequalities in education and digital literacy in the community.
 - The approximate timeline for project completion is February 2023.

Use of Evidence

- LibroTopia will be a Mini-Library at Jerome Park featuring a redesigned educational, technological and play-focused satellite library micro-ecosystem with learning landscapes that are grounded in evidence-based intervention principles and dynamics.
- PlayTopia@Jerome Park Learning Landscape will provide Children (Pre-K aged) opportunities to learn through play and hone their fine and gross motor skill development. This will be accomplished through an outdoor space surrounding LibroTopia satellite library that includes opportunities to physically interact with play structures and equipment in a setting that will benefit youth and facilitate the creation of learning environments where multigenerational families can connect and create support networks within the community. Highly trained staff will also offer onsite play focused

programming for children that will assist with socio-emotional and cognitive development.

- The PlayTopia learning landscapes will feature evidence-based design and programming principles proposed by [The Brookings Institution](#)—in collaboration with Temple University, through the leadership of Professor Kathy Hirsh-Pasek, and the [Playful Learning Landscapes Action Network \(PLLAN\)](#).
- TechTopia@Jerome Park Learning Landscape will expose multi-generational library patrons to technology and AI based tools and programs that will provide hands-on, multi-generational, interactive experiences to prepare our community’s present and future workforce for the AI and digital technology driven future of work. TechTopia programs at the Jerome Park satellite library will also provide multigenerational patron access to nontraditional library collections as part of a “Library of Things” featuring items that range from robots to musical instruments and telescopes. These collections will be integrated into the Mini-Library at Jerome Park via the Library’s Knowledge-Mobile. TechTopia programming elements will feature evidence-based design and programming principles based on a [Connected Learning model](#) and the [Reclaiming Digital Futures](#) project to engage multigenerational patron interests and connect them to library materials and technology that help underserved populations with the goals of academic achievement, career success and civic engagement.

[Project \[221325\]: Technology Skills/Digital Literacy Education](#)

Funding amount: \$500,000.00

Project Expenditure Category: 3.5, Education Assistance: Other

Project overview

- TechTopia provides disproportionately impacted, underserved Santa Ana communities equitable access to future edge tools and skills to live, learn, and work in a technologically advanced society. Staff-led programs will be delivered in the Library and throughout underserved areas of the community via the library's "Knowledge-Mobile" to address inequities in early education and bridge the digital divide. The following programs in TechTopia increase physical access to technology, improve and enhance early childhood development and literacy, support positive educational outcomes for youth, and prepare our community's present and future workforce.
- Project 1: Play and Learn, Early Childhood Initiative -- Using learning tablets, the Play and Learn program offers structured digital learning solutions to support young learners with school readiness, literacy skill-building, and social and emotional development. Tablets are for checkout to use in the library or at home. After the completion of the guided, self-paced learning paths, preschoolers will be ready to enter Kindergarten with confidence and curiosity. The approximate timeline for the project is February 2022-December 2024.
- Project 2: The X-STREAM Lab Program -- The X-STREAM Lab uses Digital and AI assisted connected learning-based tutoring programs to provide children (Pre-K-5th grade) hands-on, multigenerational, interactive experiences in the areas of science, technology, reading, engineering, art, and math. The program increases access to future edge technology, supports positive educational outcomes for youth, and prepares them for the future workforce. Programs will be delivered at the Library and in underserved areas of the community via the Knowledge-Mobile. The approximate timeline for the project is February 2022-December 2024.
- Project 3: K-12 Robots in Residence -- Using robots to engage Santa Ana residents of all ages, the Robot in Residence Program allows youth participants opportunities to interact with, build and program robots. Through the Robo-Digi Buddies program, volunteers "Big Buddies" (4th-12th grade) help "Little Buddies" (Pre-K-3rd grade) discover and explore robots. Robots and robot kits will be available for checkout with hands-on, interactive programs delivered at the Library and throughout underserved communities via the Knowledge Mobile. The program increases access to future edge technology, supports positive educational outcomes for youth, and prepares them for the future workforce. The approximate timeline for the project is February 2022-December 2024.
- Project 4: AStounD Robots in Residence Program -- Proven to be effective with youth on the Spectrum, this Robot-Mediated Behavior Intervention (RMBI) program provides youth and their families access to advanced technology for assistive learning and behavioral support. The AStounD program includes in-house robot checkout and workshop series with ASD experts like the Center for Autism and Neurodevelopmental

Disorder and other community nonprofits. The program increases access to future edge technology, builds social-emotional skills, and supports positive educational outcomes for youth. The approximate timeline for the project is February 2022-December 2024.

- Project 5: Library of Things -- A collection of nontraditional library items, the Library of Things includes various equipment such as electronic items, small kitchen appliances, toys and games, science kits, musical instruments, and recreational equipment. Over 300 items will be available for checkout, including WiFi-enabled technology to help bridge the digital divide, increase digital literacy, and enhance patron's ability to master skills used in today's and future workforce. The approximate timeline for the project is February 2022-December 2024.
- Project 6: Media Lab -- Using the Connected Learning model, the Media Lab exposes children (K-5th grade) and Teens (6th-12th Grade) to STEAM (Science, Technology, Engineering, Art, Mathematics) learning, using Digital and AI assisted evidenced-based tutoring programs and hands-on interactive experiences. The Media Lab increases equitable access to technology and supports positive academic youth development, career success and civic engagement. The approximate timeline for the project is February 2022-December 2024.
- Project 7: TeenMaker Lab -- Providing access to equipment, professional applications, and STEAM learning, the TeenMaker Lab engages Tweens and Teens in making, crafting, music, design, gaming, coding, engineering, higher math and 3D printing technology. This digital and AI-assisted connected learning landscape employs highly trained tutors to provide out-of-school time tutoring programs to support positive educational outcomes for youth. The approximate timeline for the project is February 2022-December 2024.
- Project 8: Adaptive Technology -- Increasing access to information, the Adaptive Technology Project provides tools and equipment to patrons with disabilities to enhance their interaction with technology. Technology to assist with reading challenges, visual and hearing impairment, and physical mobility will be available in the Library and for checkout. Adaptive technology tools and equipment increase access to information and resources for patrons with disabilities. The approximate timeline for the project is February 2022-December 2024.
- Project 9: Technology Workshops -- In conjunction with the Library of Things, highly skilled tutors will provide group, one-on-one, and self-paced instructions, focusing on basic computing skills, digital and technological literacy, communication tools, and content creation. Patrons will develop skills to prepare for the present and future technology-driven workforce. The Technology Workshop project supports equitable access and effective use of technology to underserved Santa Ana communities. The approximate timeline for the project is February 2022-December 2024.

Use of Evidence

- TechTopia programming elements will feature evidence based design and programming principles based on [a Connected Learning model](#) and [the Reclaiming Digital Futures](#) project to engage multigenerational patron interests and connect them to technology and learning towards the goal of academic achievement, career success and civic

engagement. ASOUND, Robots in Residence programming elements will provide access to [underserved Spanish-Speaking](#) families with children who are on the autism spectrum to cutting edge evidenced-based [Robot Mediated Behavior Intervention programs](#).

Project [221324]: Youth Violence/Sexual Assault Intervention/Reentry - PD

Funding amount: \$500,000

Project Expenditure Category: 3.9

Project overview

- The Santa Ana PAAL is proposing to rebrand and expand their footprint in the community by way of athletics. They have created a girls' softball team (The Santa Ana Ladybugs), our own little league baseball team (The Santa Ana Chihuahuas), and our running team (The Santa Ana Mini-Hogs.) Project funding will pay for a batting cage, turf, a pitching machine, equipment, and various operating costs to operate the program. The SAPAAL athletics program will not only include SAPAAL registered students, but additional kids in the community. Current recruitment is taking place at (2) local elementary schools (Jackson and Roosevelt.) These programs will serve as an excellent outreach for our community and show to the public how important our youth are to the Santa Ana Police Department.
- Sexual Assault Intervention/Reentry: The Santa Ana Police Department is developing programming that will provide investigative capacity, and enhance the services received by sexual assault victims

Use of Evidence

- *There is an abundance of evidence that supports the concept that connecting youth with caring adults and healthy activities can reduce youth violence. For example, the CDC cites Mentoring Programs and After School Programs as two approaches.*
<https://www.cdc.gov/violenceprevention/pdf/yv-technicalpackage.pdf>

Project [221324]: Youth Violence Prevention Programs

Funding amount: \$500,000

Project Expenditure Category: 3.9 – Healthy Childhood Environments: Other

Project overview

- An unfortunate outcome resulting from COVID-19 has been an increase in violence, especially amongst and or towards youth. The City of Santa Ana intends to combat the rise in youth violence by collaborating with youth serving organizations and provide the much needed support and resources for youth affected by violence.
- The City of Santa Ana plans to contract with expert non-profit organizations who will be responsible for providing services and resources to youth and their families.

Use of Evidence

- Goal: To have 1000 people participate in the various violence prevention programs to be offered.

Project [221375]: Broadband Access

Funding amount: \$3,500,000

Project Expenditure Category: Household Assistance: Internet Access Programs (EC 2.4)

Project overview

- This project is to reduce the digital divide and provide internet access to disadvantaged residents and businesses that may have been negatively impacted by COVID-19 for the lowest possible cost.
- The first activity is to determine the existing availability of internet access in the City and the reasons for lack of use by residents and businesses. This is to be accomplished through a Citywide survey. (<https://survey.alchemer.com/s3/6482612/City-of-Santa-Ana-Broadband-Market-Survey>).
- The next activity is to determine potential assistance options for the City and to present the options to the City Council in a Work Study Session.
- The third activity is to implement the assistance program.

Use of Evidence

- Funds will be used to target constituents with barriers to service, such as low-income constituents as identified by the Qualified Census Tracts (QCTs).

Project [221385]: Information Technology & Process Upgrades
Funding amount: \$2,000,000

Project Expenditure Category: Household Assistance: Internet Access Programs (EC 2.4), Job Training Assistance)

Project overview

- This project is to improve City programs with technology resources needed to streamline assistance to constituents affected by COVID-19, such as replacing Work Center PCs, and providing online access to City services.
- The first activity is to determine programs that are need of technical solutions.
- The second activity is to determine the potential solutions.
- The third activity is to implement the technical solutions.

Use of Evidence

- *Funds will be used to target constituents with barriers to services, such as low-income constituents as identified by the Qualified Census Tracts (QCTs).*

Project [221387]: Neighborhood Safety Streetlight

Funding amount: \$1,000,000

Project Expenditure Category: Category 1.7, Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Project overview

- This project will provide physical improvements to the built environment to enhance pedestrian traffic safety and promote walkability. Main activities will include installing streetlights in neighborhoods that are missing streetlights. The project will be delivered via competitive bidding.
- Timeline: Project Design: July 1, 2021 to August 30, 2022; Construction: September 1, 2022 to March 30, 2024
- The intended outcomes of the project will include: 1) Completion of the built environment improvements. 2) Provide outdoor exercising opportunities for underserved communities who may have no access to parks during the COVID-19 pandemic.
- Although this project is not specifically under EC5: Infrastructure it contributes to promoting and facilitating walking as a viable mode of transportation that reduces the reliance on emission emitting vehicles.

Use of Evidence

- The primary goal of this project provide outdoor activity while mitigating the spread of COVID-19 by creating streets for outdoor connectivity, walkability, social interaction, and health benefits, all connected to improving conditions in an underserved high-density urban environment, which does not otherwise have access to parks and open space. SLFRF funds are not being used for evidence-base interventions.
- This project has no funds towards evidence-base intervention. This project is under Category 1.7, Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency. This expenditure category does not require evidence base intervention.

Project [221383]: Pedestrian & Mobility Improvements

Funding amount: \$3,000,000

Project Expenditure Category: Category 1.7, Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Project overview

- Description: This project will provide physical improvements to the built environment to enhance pedestrian traffic safety and promote walkability. Main activities will include but not be limited to installing the following improvements: rectangular flashing beacons, hybrid beacons, raised crosswalks, speed humps, bulbous, wheel chair ramps, and sidewalk. The project will be delivered via competitive bidding.
- Timeline: Project Design: July 1, 2021 to August 30, 2022; Construction: September 1, 2022 to March 30, 2024
- The intended outcomes of the project will include: 1) Completion of the built environment improvements. 2) Provide outdoor exercising opportunities for underserved communities who may have no access to parks during the COVID-19 pandemic.
- Although this project is not specifically under EC5: Infrastructure it contributes to promoting and facilitating walking as a viable mode of transportation that reduces the reliance on emission emitting vehicles.

Use of Evidence

- The primary goal of this project provide outdoor activity while mitigating the spread of COVID-19 by creating streets for outdoor connectivity, walkability, social interaction, and health benefits, all connected to improving conditions in an underserved high-density urban environment, which does not otherwise have access to parks and open space. SLFRF funds are not being used for evidence-base interventions.
- This project has no funds towards evidence-base intervention. This project is under Category 1.7, Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency. This expenditure category does not require evidence base intervention.

Project [221308]: COVID Emergency Response

Funding amount: \$1,500,000

Project Expenditure Category: 1.9

Project overview

- Expenditures related to Emergency Medical Technician (EMT) services provided by the Orange County Fire Authority (OCFA) in response to COVID-19 incidents. The City makes monthly contract payments to OCFA for services provided to Santa Ana residents.
- The eligible expenditures are determined based on the number of COVID calls received.
- The approximate project timeline will be tentatively from March 2021 through December 2024.

Use of Evidence

- Not applicable.

Project [221362]: Accounting & Compliance for Federal Funding
Funding amount: \$200,000

Project Expenditure Category: 7.1

Project overview

- Accounting and consulting services costs to monitor ARPA expenditures, reporting, and compliance.
- The project includes labor charges related to various accounting services including but not limited to processing disbursement requests, recording cash receipts, processing journal entries, preparing reports, and monitoring account coding to ensure ARPA transactions are posted to the City's financial system accurately.
- The City is also exploring options to hire an outside consultant to assist with grant monitoring and compliance.
- The approximate project timeline will be tentatively from September 2021 through December 2024.

Use of Evidence

- Not applicable.

Project [221322]: Food Supply/ Distribution

Funding amount: \$1,000,000

Project Expenditure Category: 2.1

Project overview

- The project is to financially assist the retention of local non-profit organized food distribution programs and the supplementation of food supplies that serve our lower socio-economic communities.

Use of Evidence

- The goal is to maintain relationships with non-profit organizations that run food distribution programs in order to better serve our communities with food and other related resources.

Project [221345]: Healthy Food Access: Micro-Farm & Local Farmers Market

Funding amount: \$1,000,000

Project Expenditure Category: 2.1

Project overview

- The project includes the creation of a “micro-farm”, a small space primarily used to cultivate crops in an urban or suburban setting and helps teach gardening and farming skills to community members.
- The project will consist of the production and distribution of fresh vegetables, flowers, other ornamentals, and fruit, while also hosting weekly open-air markets and community activities that promote health.
- The City has determined that the construction and operation of the project within the City will stimulate direct and indirect economic activity within the City, will enhance the quality of life of residents, and will provide substantial additional intangible benefits to the City.

Use of Evidence

- The goal is to provide the community with healthier food options, teach community members gardening and farming skills to produce their own healthy food options, and create a market for community members to convene and purchase fruits, vegetables, and flowers among other things.

Project [221342, 221343]: Addition of Park/Open Space

Funding amount: \$7,800,000

Project Expenditure Category: 3.13

Project overview:

- An addition of a park/open space area that will consist of an expansion of green space and allow for healthy activities for our community members to participate in such as a skate rink. This expansion of green space increases physical activity for community members and in turn contributes to improving the health and well-being of residents through exercise and activity.
- Acquire parcels at 10th and Flower for a future park site.
- Acquire parcels at North of Santa Anita Park to expand park in the future.

Use of Evidence

- The goal is to acquire land and use the open space to allow for more recreational activities for the community to participate in, such as the addition of park space and an ice rink.

Project [217533, 217535]: Upgrade Park Restrooms

Funding amount: \$1,500,000

Project Expenditure Category: 3.13

Project overview:

- Remove and install pre-fabricated restroom at Cesar Chavez Campesino, Jerome, and Madison Parks.
- This project is intended to replace outdated restrooms through public parks to allow for improved facilities that minimize viral contagions to slow the spread of COVID-19 and allow for better public utilities to community members.

Use of Evidence

- The goal is update recreational infrastructure and allow for improved sanitary conditions and safer methods of slowing down the spread of viral contagions through updated utilities design.

Project [221352, 221357]: Enhanced Security for Usability of Parks/Community Centers
Funding amount: \$1,000,000

Project Expenditure Category: 3.13

Project overview:

- Install security cameras at inside/outside at Santa Ana Senior Center and Southwest Senior Centers.

Use of Evidence

- Goal: To offer community members more safety and security measures.

Project [221340]: Revive 5K Run

Funding amount: \$50,000

Project Expenditure Category: 1.12 – Other Public Health Services

Project overview

- COVID-19 has reinforced the need for all to lead a healthy and active lifestyle. The City of Santa Ana is contributing to these efforts through the implementation of a 5K run. People of all ages and fitness levels will be able to participate in this event free of charge.
- Event website: <https://www.santa-ana.org/SA5krun>

Use of Evidence

- Goal: To have 2000 people participate in the event.

Project [221320]: Early Childhood Support, Head Start and Child Care Programs

Funding amount: \$1,000,000

Project Expenditure Category: 3.1 & 3.6 – Education Assistance: Early Learning & Healthy Childhood Environments: Child Care

Project overview

- As the COVID-19 pandemic continues to affect people’s daily lives, families with young children need additional support to facilitate their children’s academic readiness while also providing for their wellbeing and safety.
- The City of Santa Ana plans to contract with organizations who will be responsible for developing and implementing a variety of academic support program and providing quality day care facilities and services for young children and their families.

Use of Evidence

- Goal: To serve 500 families through the various academic support programs and day care services free or charge for a 1-year period.

Project [221321]: After School & Youth Sports Programs

Funding amount: \$500,000

Project Expenditure Category: 3.9 – Healthy Childhood Environments: Other

Project overview

- As part of the City's recovery efforts from the COVID-19 pandemic, after school and youth sports programs targeted to youth will be implemented in collaboration with youth serving organizations in the City.
- The City of Santa Ana plans to contract with organizations who will be responsible for developing and implementing a variety of after school and youth sports programs for elementary and intermediate school age youth.
- Programs and services will be provided at various locations throughout the City in an effort to reach youth most in need.

Use of Evidence

- Goal: To serve 200 families through the various after school and youth sports programs for a 1-year period.

Performance Report

- *For the Project Inventories in Section 8, include key performance indicators for your jurisdiction's major SLFRF funded projects. Report key performance indicators for each project, or group projects with substantially similar goals and the same outcome measures. Jurisdictions may choose to include some indicators for each individual project as well as crosscutting indicators. Include both output and outcome measures. See Section C(9) on page 27 of the Reporting Guidance for additional information.*
- *In addition, you must include the mandatory performance indicators if your jurisdiction has projects in the relevant areas (this information may be included in each recipient's Recovery Plan as they determine most appropriate). Provide data disaggregated by race, ethnicity, gender, income, and other relevant factors, if possible. Data should be presented in a table and each annual report should include updated data for the performance period as well as prior period data.*
 - Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 3.10-3.12):*
 - *Number of people or households receiving eviction prevention services (including legal representation)*
 - *Number of affordable housing units preserved or developed*
 - Negative Economic Impacts (EC 2):*
 - *Number of workers enrolled in sectoral job training programs*
 - *Number of workers completing sectoral job training programs*
 - *Number of people participating in summer youth employment programs*
 - Education Assistance (EC 3.1-3.5):*
 - *Number of students participating in evidence-based tutoring programs*
 - Healthy Childhood Environments (EC 3.6-3.9):*
 - *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5)*