Revive Santa Ana Spending Plan

Project	First Amount	Primary (Lead) - Dept	Description
Recovery from the Pandemic			
Mental Health Recovery	$ 1,000,000.00	CDA	Community mental health supportive services, such as Be Well OC, and a free mental health hotline.
Memorial to Lives Lost	$ 200,000.00	CDA	Under the purview of the Arts and Culture Commission.
Local Vaccinations/Education Collaboration	$ -	CMO	Collaboration to support local vaccination sites and education regarding vaccination, funding through an HHS Grant.
Feasibility of Public Health Department	$ 200,000.00	CMO	Resources to conduct a feasibility study of establishing a Santa Ana Public Health Department.
Local Health Clinics	$ -	CMO	Supportive contributions to clinics serving neighborhoods hardest hit by the pandemic, funding through an HHS Grant.
Expansion of Critical City Communications Methods	$ 2,000,000.00	CMO	Includes digital signs at neighborhood park sites, informational kiosks and translation subscription service.
Sanitization & Prevention	$ 500,000.00	PWA	Precautionary measures to reduce the spread of COVID-19 and variants.
COVID Emergency Response	$ 1,500,000.00	Finance	EMT Response through OCFA.
	$ 5,400,000.00		
Direct Assistance Programs			
Early Childhood Support & Head Start & Child/Day Care	$ 1,000,000.00	PRCSA	Partner with non-profits to provide early childhood programs with an emphasis on arts.
After-School / Youth Sport Programs	$ 500,000.00	PRCSA	Partner with non-profits to provide healthy youth activities and homework assistance.
Emergency Rental Assistance Program*	$ 14,026,593.00	CDA	Additional rental assistance programs.
Emergency Rental Assistance Program from STATE*	-	CDA	Additional rental assistance programs.
HOME program for Homeless*	-	CDA	Additional rental assistance programs.
Emergency Housing Vouchers*	$ 1,805,508.00	CDA	Additional rental assistance programs.
Food Supply / Distribution	$ 1,000,000.00	CMO	Assistance to retain local food distribution programs and supplement food supplies.
Business/Non-Profit Assistance	$ 3,000,000.00	CDA	Assistance to small businesses struggling to open or stay open and for local nonprofits, artists and art organizations struggling to meet service needs.
Youth Violence/Sexual Assault Intervention/Reentry	$ 1,000,000.00	PRCSA/PD	Resources to interrupt youth violence, sexual assault and reentry programs.
Technology Skills / Digital Literacy Education	$ 500,000.00	Library	Educational library programming to increase digital literacy and promotion of available technology tools.
Resident Direct Assistance	$ 4,000,000.00	CDA	Resourse for a two-part resident assistance program consisting of grocery gift cards and a basic income program for the hardest hit census tracts.
*** Not ARPA Funded**	$ 26,832,101.00		
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Public Health & Safety			
Revive 5k Run	$ 50,000.00	PRCSA/Library	Funds to restore the 5k scheduled for October 23, 2021.
First Street Pedestrian Safety Project	$ 3,000,000.00	PWA	Resources for safety improvements near grade seperation off First/Grand.
Addition of Park/Open Space	$ 7,800,000.00	PRCSA	Expansion of green space and addition of other healthly activities such as a seasonal ice rink and/or skate rink.
Reserved for Santa Ana Zoo Safety Renovations	-		Address highest priority safety issues.
Healthy Food Access	$ 1,000,000.00	CMO	A central Farmers Market for healthy food choices and resources for community garden start ups.
Property Compliance/Assistance Program	$ 1,000,000.00	PBA	Enhanced collaborative enforcement along with façade improvement programs for shopping centers with vacant store fronts in qualified census tracts.
Rapid Response Homeless Services	$ 1,000,000.00	CDA	Create program to redirect 911 calls to nonprofit provider to address homeless requests for services and add part-time coordinator.
Upgrade Park Restrooms	$ 1,500,000.00	PRCSA	Resources to replace outdated restrooms in public parks with facilities to minimize viral contagions.
Enhanced security for usability of Parks/Community Centers	$ 1,000,000.00	PRCSA	Funds for security enhancement in public parks, community centers and trails.
	$ 16,350,000.00		
Critical Infrastructure			
Parking Structure Improvements & Safety Enhancements	$ 1,000,000.00	CDA	Refurbish City owned parking structures and provide additional security enhancements to spur economic activity.
Broadband Access	$ 3,500,000.00	IT	Conduct initial study to determine broadband access deficiencies and deploy resources, if permitted, to mitigate the deficiencies.
Community Center Renovations	$ 1,500,000.00	PRCSA	Funding for upgrading of Corbin Center, Logan Center, El Salvador Center, Sandpointe Center, Santa Anita Center and Delhi Center. Upgraded facilities will allow for expansion of programming and improve facility and community image.
Transformation of Central Library to support early childhood learning	$ 7,000,000.00	Library	Resources to completely transform the Central Library including a focus on early childhood activities.
New Library Branch/Expansion of Library Accessibility	$ 1,500,000.00	Library	Funding to improve library accessibility.
Pedestrian & Mobility Improvements	$ 3,000,000.00	PWA	Resources for alleys, sidewalks, traffic calming, curb & gutter, and resurfacing for areas in greatest need.
Information Technology & Process Upgrades	$ 2,000,000.00	IT	Improvement of City technology and processes to better serve the community.
Neighborhood Safety Streetlights	$ 1,000,000.00	PWA	Provides for 250 lights.
Storm Drain Gates & Channel Fencing	$ 750,000.00	PWA	
	$ 21,250,000.00		
City Fiscal Health			
Legal Support Services & Contract Management Support	$ 500,000.00	CAO	Additional funding for increased legal services workload related to Revive Santa Ana agreements.
Unemployment Fund/Paid Leave Reimbursement	$ 500,000.00	Finance	Includes unemployment costs and COVID-19 related employee leave.
Accounting & Compliance for Federal Funding	$ 200,000.00	Finance	Dedicated accounting staff for ARPA.
Reserve for Revenue Loss Allocation	$ 8,980,000.00	Finance	Includes Hotel Visitors Tax and Business Tax losses.
	$ 10,180,000.00		
	1st Tranche		
	Updated Allocation		
	$ 64,180,000.00		
	$ 15,832,101.00		
	$ 80,012,101.00		