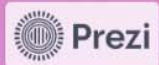




REVIVE SANTA ANA



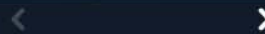
Pandemic
Recovery

Direct
Assistance
Programs

Public
Health &
Safety

Critical
Infrastructure

City
Fiscal
Health



Background Information

- On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus Local Fiscal Recovery Funds
- This program is intended to provide support to local governments in responding to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents, and businesses.
- Of this, the City of Santa Ana is expected to receive \$128,360,813. The City has received its first of two payments from the U.S. Department of the Treasury, in the amount of \$64,180,000.




REVIVE
SANTA ANA



Presenter view

Eligible Uses

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control.
- Replace lost revenue for eligible state, local, territorial, and Tribal governments to strengthen support for vital public services and help retain jobs.
- Support immediate economic stabilization for households and businesses.
- Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic.



Outreach Efforts

- Community budget meeting on March 25, 2021
- The City launched a community feedback survey, available in English, Spanish, and Vietnamese, to gauge the community's thoughts on how the City should spend its Revive Santa Ana funding. The survey was available online and was distributed on the City's digital communications channels. Additionally, print surveys were available and shared at the City's main library and at City Hall. In total, 1,579 responses were collected.
- Separately, the City Council discussed Revive Santa Ana at several public meetings, including on March 16, May 18, May 24, June 1, and June 3, 2021.
- Several iterations of the Revive Santa Ana Spending Plan have been shared and discussed, whose changes reflect discussions by the City Council, comments from community members, and changing guidance from the U.S. Department of the Treasury relating to how the funds could be expended.



REVIVE SANTA ANA



Pandemic
Recovery

Direct
Assistance
Programs

Public
Health &
Safety

Critical
Infrastructure

City
Fiscal
Health



PANDEMIC RECOVERY

\$ 5,150,000



- Mental Health Recovery
- Memorial to Lives Lost
- Public Health Equity
- Expansion of Communication Methods
- Sanitization & Prevention
- COVID Emergency Response

● Mental Health Services



\$ 750,000

Community mental health supportive services



● Memorial to Lives Lost



\$ 200,000

Staff will collaborate with the Arts and Culture Commission on this project



Public Health Equity

\$ 200,000

Funding will support a feasibility study of establishing our own public health department



Expansion of Critical Communication Methods

\$ 2,000,000

Purchase and installation of programmable signage at city community centers and other public spaces

Expansion of city text message system

Translation Subscription Services



Sanitization & Prevention

\$ 500,000

*Precautionary measures to reduce the spread
of COVID-19 and variants*



COVID Emergency Response \$1,500,000

*COVID-19 Emergency Medical Response
Calls for Service*





DIRECT ASSISTANCE PROGRAMS

\$ 26,132,101

Early
Childhood
Support

Housing
Vouchers

Food Supply
&
Distribution

Business /
Non-Profit
Assistance

Resident
Direct
Assistance

Youth
Programs

Rental
Assistance

Violence
Intervention

Technology
Education



Early Childhood Support

\$ 500,000

- Head Start
- Childcare
- Early Childhood Programming



Youth Programs

\$ 300,000

- After-School Programs
- Youth Sports
- Homework Assistance



Emergency Rental Assistance

\$ 14,026,593*

- May cover up to 100% of past-due rent & legal assistance and counseling for eviction prevention



*Not ARPA Funded



Sharon Dejean

\$ 750,000

Sharon Dejean is a member of the Board of Directors

43 / 50



Emergency Housing Vouchers

\$ 1,805,508*

*Not ARPA Funded



Food Supply & Distribution

\$1,000,000

Assistance to retain local food distribution programs



Business & Non-Profit Assistance

\$ 3,000,000

Assistance grants for businesses
struggling to fully reopen and non-
profits recovering from COVID



Violence Intervention

\$1,000,000

- Youth Violence Programs
- Sexual Assault Intervention
- Reentry Programs



Summer Night Lights 2019



Technology Skills & Digital Literacy Education

\$ 500,000

Educational library programming to increase digital literacy and promotion of available technology tools





Resident Direct Assistance \$ 4,000,000

Debit cards or gift cards to use at
Santa Ana businesses, including food
markets





REVIVE SANTA ANA





PUBLIC HEALTH & SAFETY

\$ 16,350,000



Healthy
Food Access

Property
Compliance
Program

Rapid
Response
Homeless
Services

Upgrade
Park
Restrooms

Security
Enhancements

Additional
Park/Open
Space

First Street
Pedestrian
Safety
Project

Revive
5K
Run



Presenter view



Revive 5k Run

\$ 50,000

Currently scheduled for
October 23, 2021



First Street Pedestrian Safety Project \$ 3,000,000



Safety enhancements surrounding
the grade separation on First
Street near Grand Ave





Additional Open Space \$ 7,800,000

Purchase properties to expand
parks and open space





Healthy Food Access

\$1,000,000

Central Farmers Market with
healthy food choices and support
of community gardens



Property Compliance & Assistance Program

\$1,000,000

Expansion of efforts to address property compliance issues including vacant store fronts, and dilapidated retail centers



Rapid Response Homeless Services \$1,000,000

Create a program to redirect 9-1-1
calls to non-profit provider to
address homeless requests for
services



Upgrade Park Restrooms

\$1,500,000

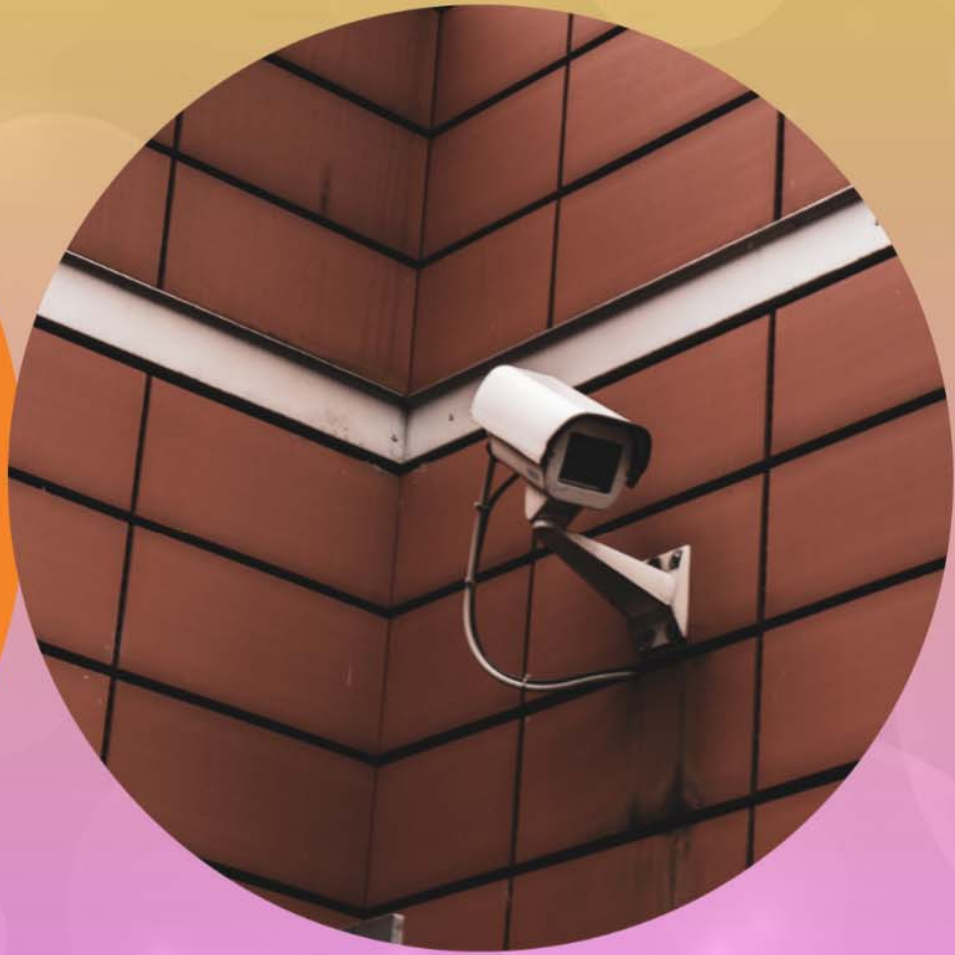
Replace outdated restrooms in public parks to minimize viral contagions

First phase includes Memorial, Madison, and Campesino Park



Security Enhancements \$1,000,000

Enhanced security systems for
usability of parks, senior centers
and community centers





REVIVE SANTA ANA



Pandemic
Recovery

Direct
Assistance
Programs

Public
Health &
Safety

Critical
Infrastructure

City
Fiscal
Health





CRITICAL INFRASTRUCTURE

\$ 20,750,000



Parking
Structures

Central
Library

Information
Technology

Broadband
Access

Library
Expansions

Neighborhood
Streetlights

Community
Centers

Pedestrian
Improvements

Storm
Drains



Presenter vi

Parking Structure Improvements \$ 500,000



Broadband Access
\$ 3,500,000



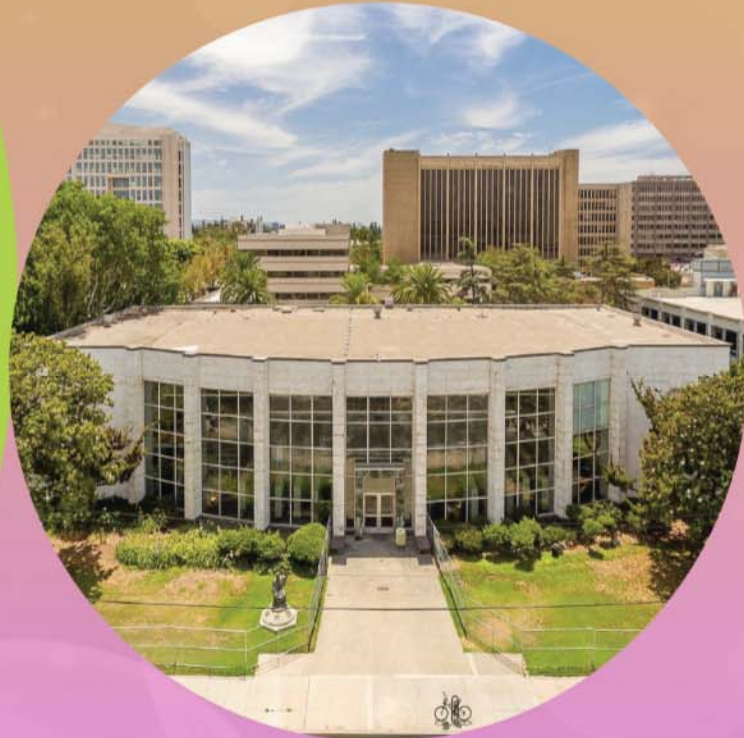
Community Center Renovations \$ 1,500,000



Central Library

\$ 7,000,000

Transformation of Central
Library to support early
childhood learning



Library Expansions \$1,500,000

New Library Branch /
Expansion of Library
Accessibility



Pedestrian & Mobility Improvements

\$ 1,500,000

Includes alleys, sidewalks, traffic calming, curb & gutter, and resurfacing



Storm Drains **\$ 750,000**

Storm drain gates & channel
fencing



Neighborhood Safety Streetlights

\$ 1,500,000

Provides for 250 streetlights



Information Technology & Process Upgrades

\$ 2,000,000

Improvement of City
technology and processes to
better serve the community





REVIVE SANTA ANA



Legal Support
Services
\$500,000

Accounting &
Compliance
\$200,000

Unemployment
Fund & Paid
Leave
Reimbursement
\$500,000


**CITY
FISCAL
HEALTH**
\$ 11,630,000

Reserve for
Revenue Loss
Allocation
\$10,430,000



Additional Funding on the Horizon

Additional federal and state funding is anticipated to support:

- Homeless Services
- Youth Programs
- Public Health Equity

Questions?