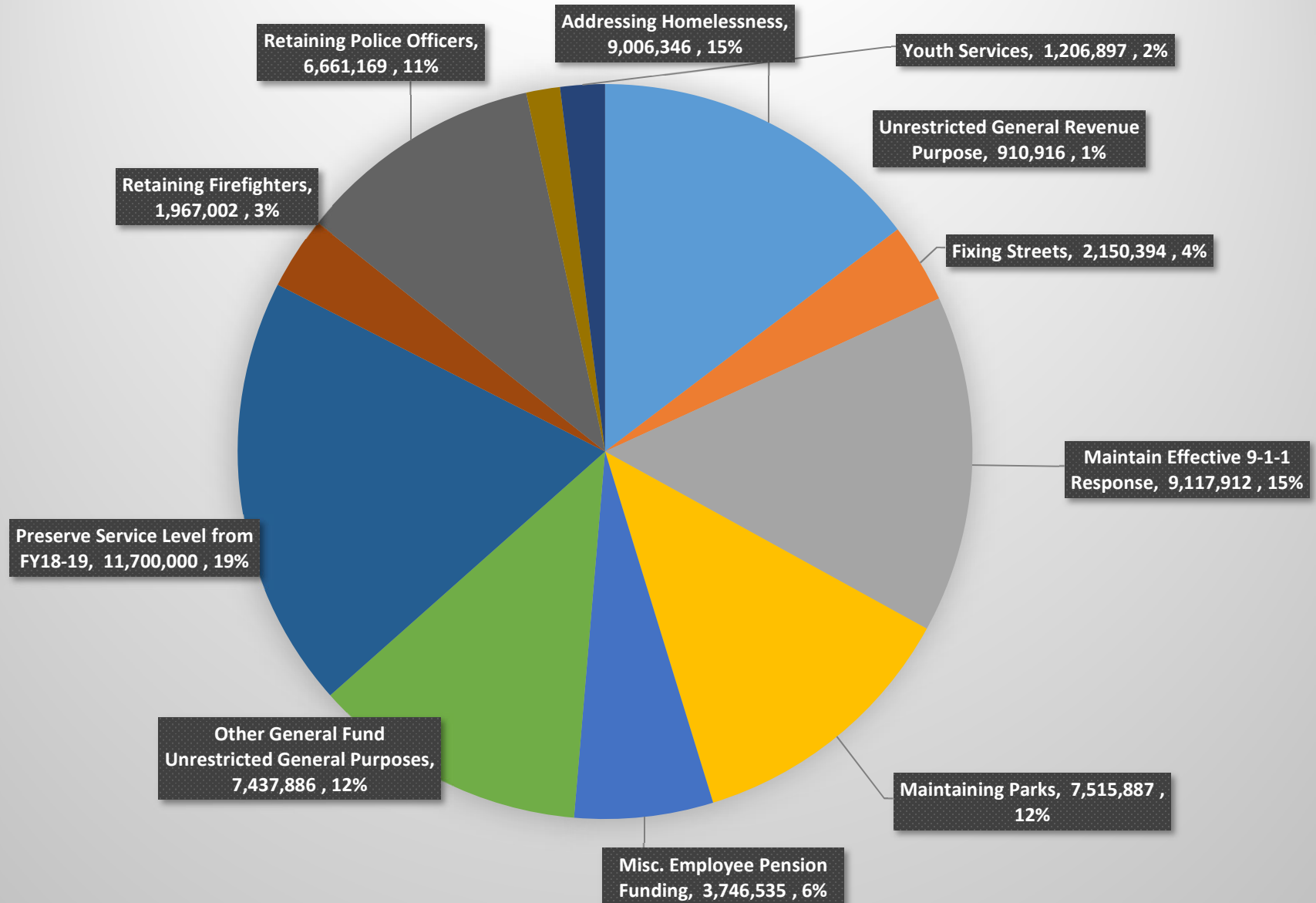


2021 Expenditures by Category

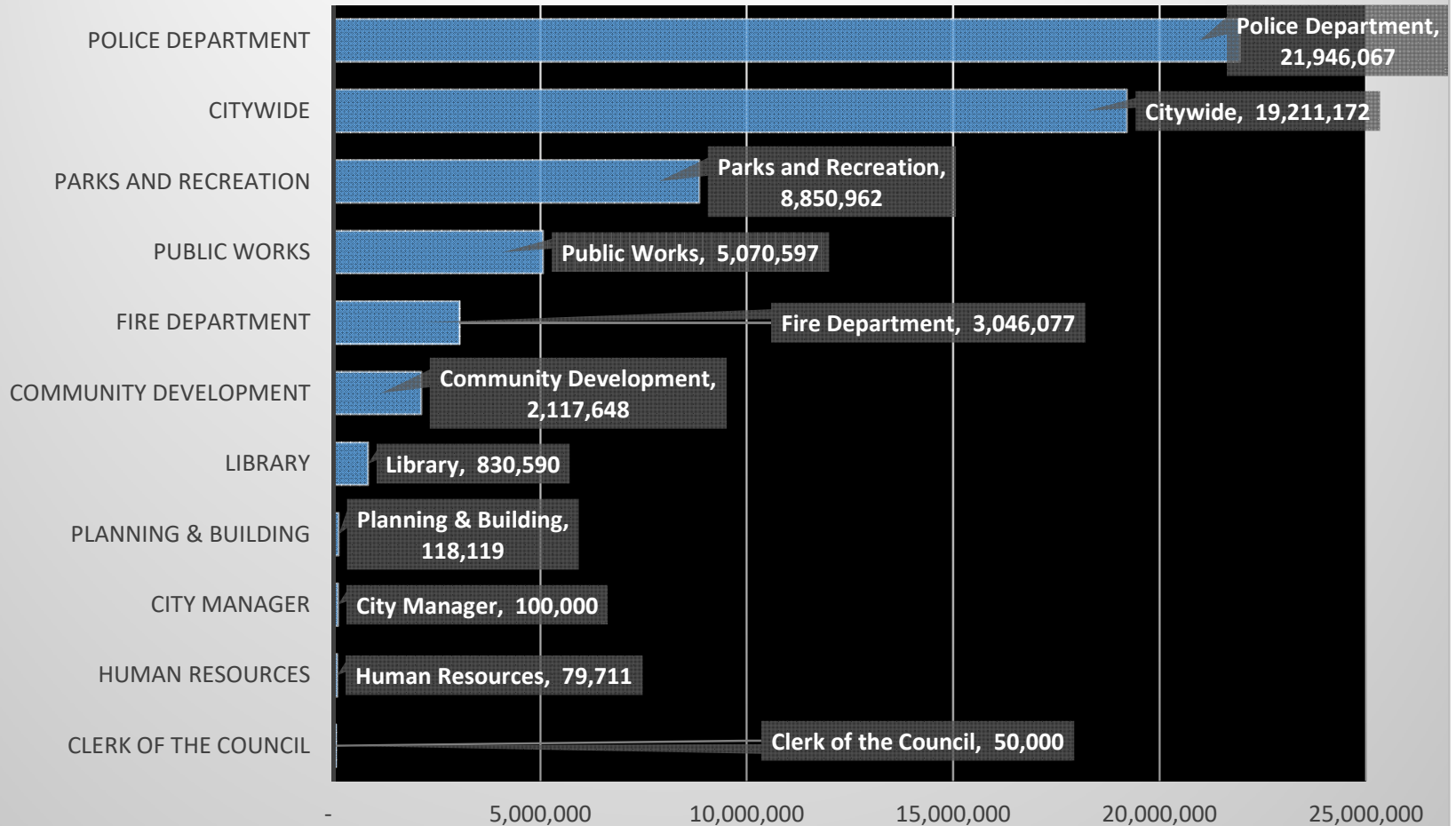
FY 20-21 Measure X Spend - \$61,420,943



2021 Expenditures by Department

Measure X identified Spending FY 2020-21 Actuals by Department:

FY 2020-21 Expenses - All Departments - \$61,420,943



Citywide include FY 2018-19 deficit items and Pension contribution for miscellaneous employees

Police Department includes - \$8.0M related to Homeless Response efforts