





## CITY OF SANTA ANA - PUBLIC WORKS AGENCY

### CAPITAL IMPROVEMENT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE

#### AUGUST - JANUARY 2022

Project Number	Project Name	Council Ward	Project Manager	Total Budget	2020												2022																		
					Q3						Q1						Q3						Q1												
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
<b>Traffic Improvements Projects - Cost Summary</b>			<b>SUBTOTAL</b>	\$54,104,502.00																															
<b>UTILITY / DRAINAGE / LIGHTING IMPROVEMENTS</b>																																			
18-6491	Well #29 Building Improvements	2,5	A FERNANDEZ	\$700,000.00																															
13-6433	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$850,000.00																															
21-6452	Industrial Streets Sewer Main Improvements (Phase I)	6	G CASTILLO	\$225,000.00																															
21-6456	Industrial Streets Water Main Improvements (Phase I)	6	G CASTILLO	\$1,820,000.00																															
19-6497	Santa Ana Memorial NH Sewer	4	H CHOU	\$0.00																															
19-6430	Wright Street Sewer	3	H CHOU	\$0.00																															
21-6448	Bristol - Warner Neighborhood Sewer	6	H CHOU	\$0.00																															
21-6450	Casa Bonita Neighborhood Sewer	5	H CHOU	\$0.00																															
21-6449	Fairhaven Neighborhood Sewer	3	H CHOU	\$0.00																															
21-6619	Northeast Annexation Sewer Improvements	3	H CHOU	\$840,000.00																															
21-6453	Northeast Annexation Water Improvements	3	H CHOU	\$1,012,000.00																															
21-6447	Rene Drive Sewer	4	H CHOU	\$0.00																															
22-6471	Santa Ana Blvd Sewer Lateral Improvements	5	H CHOU	\$0.00																															
21-6466	Grovemont Street Water Main Improvements	3	K NGUYEN	\$2,100,000.00																															
19-6438	SR-55 - Ritchey St Water Main Relocation	1	K NGUYEN	\$1,500,000.00																															
19-6439	SR-55 - SA-7 Relocation	1	K NGUYEN	\$3,100,000.00																															
19-6440	SR-55 - Water Main Relocation	1	K NGUYEN	\$2,000,000.00																															
20-6618	Warner Ave (Main - Oak) Storm Drain Improvements	1	K NGUYEN	\$250,000.00																															
18-6424	Warner Ave (Main - Oak) Water Main Improvements	1	K NGUYEN	\$1,225,000.00																															
11-6413	SA-5 Vault Modifications	4	M ORTIZ	\$1,528,500.00																															
15-6446	Saint Gertrude and Grand Ave Water Main Replacement	6	M ORTIZ	\$3,332,355.00																															
15-6445	Segerstrom/San Lorenzo Sewer Lift Station	5,6	R AGUIRRE	\$393,071.00																															
19-6433	East Station Wall	6	R AGUIRRE	\$393,071.00																															
21-6460	Euclid Street Water Main Improvements	1	R AGUIRRE	\$2,500,000.00																															
21-6464	Fairview Road Water Main Improvements	1,2	R AGUIRRE	\$2,500,000.00																															
19-6429	Fisher Park Neighborhood Water Main Improvements	3	R AGUIRRE	\$393,071.00																															
19-6427	French Park Neighborhood Water Main Improvements	6	R AGUIRRE	\$393,071.00																															
19-6428	Lacy Neighborhood Water Main Improvement	6	R AGUIRRE	\$393,071.00																															
22-6620	Lincoln Avenue Sewer Main Improvements	5,6	R AGUIRRE	\$800,000.00																															
22-6468	Lincoln Avenue Water Main Improvements	5,6	R AGUIRRE	\$800,000.00																															

* Pending Grant	Planning Task Design Task	Bid/Award Task Construction Task	Warranty Task Progress
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