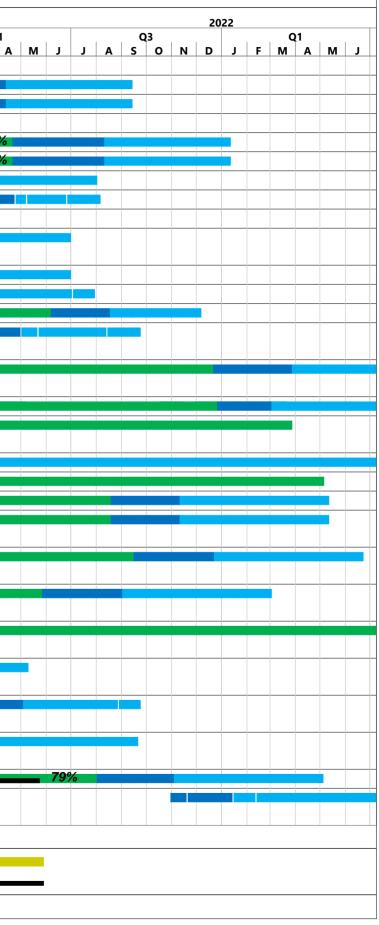
Construction Task

Page 1

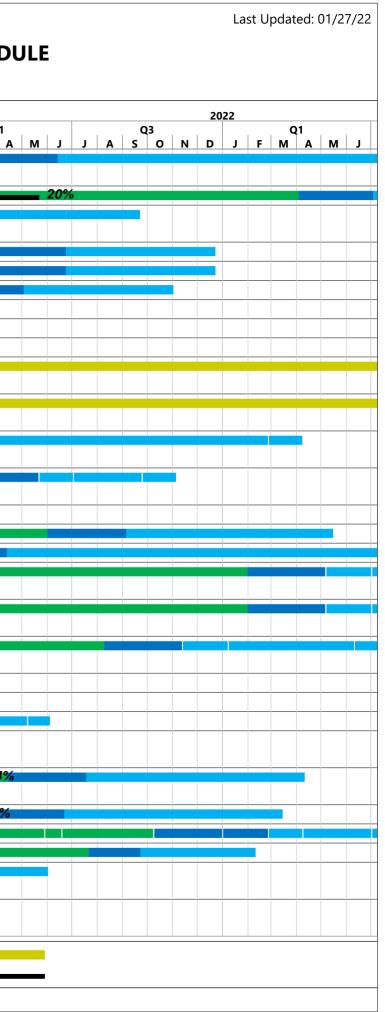
Progress

Project	Project Name	Council	Project	Total Budget	2020																		
Number		Ward	Manager		ı	Δ	Q3 S		N	р	J	F	Q1	. ∣ N	.   ı		Δ	ر ارد	23		р	. 1	Q1 F M A
	STREET IMPROVEMENTS				,	^	3	0		0	,				. ,			5	U	N			
22-1390	Storm Water Channel Fencing Phase II (ARPA)	3	G CASTILLO	\$700,000.00																		-	35%
22-6469	Storm Water Channel Fencing Phase I	3	G CASTILLO	\$400,000.00																			35%
22-6970	Omnibus Concrete Repairs	3,6	G CASTILLO	\$1,200,000.00																		72	%
22-6988	Main St – MacArthur Blvd to Dyer Rd	1	G CASTILLO	\$1,680,000.00																			43%
22-6989	Westminster Ave – Newhope St to Harbor Blvt	3	G CASTILLO	\$1,500,000.00																			43%
22-7533	Residential Street Repair Program	2	G CASTILLO	\$1,100,000.00																		. 3	5%
22-7535	Local Street Sidewalk Improvements	2	G CASTILLO	\$400,000.00																			33%
22-7537	Local Street Curb Ramp Improvement	5,6	G CASTILLO	\$554,582.00																	67	%	
20-6959	Main Street Slurry and Resurfacing (Memory Ln to City Limit)	3	G CASTILLO	\$400,000.00							i				_ 5	0%							
20-6960	Bedford Road Rehabilitation (Main Pl to City Li	3	G CASTILLO	\$40,000.00											49	%							
22-6991	Garnsey Business District	4	K NGUYEN	\$2,188,389.00								-										- 6	63%
22-6910	Alley Improvement Program (FY 21/22)	6	K NGUYEN	\$145,915.00																			
22-6907	Local Street Preventative Maintenance (FY 21-22)	2,4,6	K NGUYEN	\$400,000.00																	_ 3	4%	
19-6923	McFadden Avenue Rehabilitation (Fairview St to Raitt St)	4,6	K NGUYEN	\$1,094,861.00																		- 6	65%
15-6827	Fairview Bridge Replacement (9th to 16th)	3,5	K NGUYEN	\$1,812,726.00																		6	5%
17-6883	Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN	\$1,646,325.00																			82%
14-6802	Warner Ave Improvements - Main to Oak (Ph :	1	K NGUYEN	\$22,150,985.00																		76%	6
18-6901	Warner Ave Improvements - Oak to Grand (Ph	1	K NGUYEN	\$14,080,000.00																		77	7%
20-6955	Euclid Ave Rehabilitation (1st St to Hazard Ave	6	K NGUYEN	\$1,200,000.00																			62%
20-6954	Euclid Ave Rehabilitation (McFadden Ave to 1st St)	6	K NGUYEN	\$1,100,000.00																			62%
21-6975	Alton Avenue Rehabilitation (Main St to Standard Ave)	1	K NGUYEN	\$770,000.00						-												- 4	44%
21-6977	MacArthur Blvd Rehabilitation (Fairview Ave to Raitt St)	6	K NGUYEN	\$880,000.00						-												- *	50%
20-6987	Grand Avenue Rehabilitation (Warner Ave to Edinger Ave)	6	K NGUYEN	\$1,668,221.00																		1	%
21-6907	Local Street Preventative Maintenance (FY 20/21)	2,4,6	K NGUYEN	\$2,290,415.00										-								• 6	9%
21-6978	Fairview Street Rehabilitation (SCL to Segerstrom Ave)	1,2	M ORTIZ	\$2,188,389.00										34%									
17-9001	South Main Street Corridor Improvements (17-9001,18-6911, 20-6958, 21-6451, 21-6461)	1,2	S THOMAS	\$21,000,000.00																		56 <u>%</u>	
19-6947	Raitt Street Rehabilitation (McFadden to 1st)	4,5	S THOMAS	\$980,000.00																			
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	2, 4	S THOMAS	\$21,953,682.00																			
* Devel	Current		Plar	nning Task						Bid/A	ward	Task							\ \	Warran	ty Tas	k 📕	
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Design Task

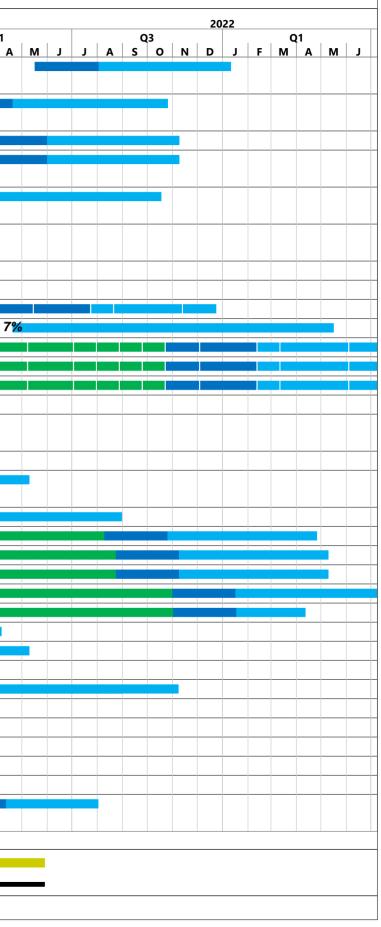


Project Number	Project Name	Council Ward	Project Manager	Total Budget	2020 Q3 Q1 Q3	Q1
2.6762		-	S THOMAS		Q3 Q1 Q3 Q3 Q3 Q3 Q3 Q4 Q3 Q4	м
L3-6792	Bristol St Improvements - Civic Center to Washington (Ph 3A)	5	5 THOMAS	\$13,120,626.00		
22-6990	Bristol Rehab from Santa Clara to Memory Lan	3	S THOMAS	\$940,000.00		
20-6957	MacArthur Boulevard Resurfacing from Flower to Main		S THOMAS	\$1,100,000.00		%
21-6980	17th Street Resurfacing from Fairview to Bristo		S THOMAS	\$1,100,000.00	56%	
1-6979	17th Street Resurfacing from Bristol to Flower		S THOMAS	\$1,100,000.00	56%	
20-6961	Euclid St Rehab (South City Limits to McFadder	5	S THOMAS	\$915,000.00	66%	
	Street Improvements Projects - Cost Summary		SUBTOTAL	\$123,800,116.00		
	TRAFFIC IMPROVEMENTS					
19-6949	Main St Traffic Signal Synchronization (OCTA Lead)	1,2,3	C RODRIGUEZ	\$1,608,750.00	73%	
L9-6950	Garden Grove Blvd/Memory Ln Traffic Signal Synchronization (OCTA Lead)	3	C RODRIGUEZ	\$27,000.00	73%	
L8-6919	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	C RODRIGUEZ	\$726,000.00	69%	
20-6965	Standard Avenue Protected Bike Lanes ( 3rd to Warner)	1,2	G CASTILLO	\$6,666,000.00	50%	
L7-6802	Lincoln Pedestrian Trail *	3	G CASTILLO	\$1,230,000.00		
L9-6951	Davis Elementary SRTS	2	K NGUYEN	\$5,754,000.00	72%	6
L8-6918	Main St and 15th St Traffic Signal	3,5,6	K NGUYEN	\$408,800.00	47%	
20-6963	Kennedy Elementary and Villa Fundamental Intermediate SRTS	3,6	K NGUYEN	\$1,482,000.00	55%	6
20-6962	McFadden Avenue Protected Bike Lane and Bicycle Boulevard	1, 2	K NGUYEN	\$6,999,000.00	54%	6
20-6962	Warner Avenue Protected Bike Lane (Oak St to Grand Ave)	1	K NGUYEN	\$1,442,000.00	60%	j
17-6894	Euclid/Hazard Traffic Signal Modification *	1	M ORTIZ	\$306,400.00	94%	
7-6886	Sepulveda SRTS*	2,4	M ORTIZ	\$255,000.00	96%	
ſBD	Santa Clara Ave Bike & Ped Improvements	3	M ORTIZ	\$0.00		
L7-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	5,6	M ORTIZ	\$3,879,000.00	<b>96</b> %	
9-6944	First Street Pedestrian Improvements (Flower to Standard)	2,5	S THOMAS	\$4,572,000.00		74%
19-6948	West Willits St Prot Bike Lnes (Fairview to Rait	4,5	S THOMAS	\$2,970,000.00		75%
20-6964	Fremont Elementary SRTS	5	S THOMAS	\$5,776,000.00	46%	
22-9001	Legacy Square Transportation Improvements		S THOMAS	\$1,997,865.00		
L7-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	5,6	S THOMAS	\$5,424,000.00	84%	
L8-6908	Bristol Street Protected Bicycle Lanes (Edinger to 1st)	2, 4, 5	S THOMAS	\$2,580,687.00	93%	
* Pendin	g Grant			nning Task	Bid/Award Task Warranty Task	
	-		De	sign Task	Construction Task Progress	



Project	Project Name	Council	Project	Total Budget				202	20																202	<b>`</b>		
Number		Ward	Manager			Q3		202	20	Q1				Q3				Q	1				Q3		202	2	Q1	
-				1	J	A S	O N	I D	J F	м	а м	J	J A	S O	N	D	JF	м	A	M J	J	A S	0	N	D	JF	M	A M
	Traffic Improvements Projects - Cost Summary		SUBTOTAL	\$54,104,502.00													_											
	JTILITY / DRAINAGE / LIGHTING							_									_	_										
	MPROVEMENTS																											
18-6491	Well #29 Building Improvements	2,5	A FERNANDEZ	\$700,000.00					<b>92</b> %	6																		
13-6433	Well #32 Rehabilitation- Design Engineering	3,5	A FERNANDEZ	\$850,000.00								72%																
	Services																											
21-6452	Industrial Streets Sewer Main Improvements (Phase I)	6	G CASTILLO	\$225,000.00														37%	0									
21-6456	Industrial Streets Water Main Improvements (Phase I)	6	G CASTILLO	\$1,820,000.00														37%	0									
19-6497	Santa Ana Memorial NH Sewer	4	н снои	\$0.00																								
19-6430	Wright Street Sewer	3	н снои	\$0.00																								
21-6448	<b>Bristol - Warner Neighborhood Sewer</b>	6	H CHOU	\$0.00																								
21-6450	Casa Bonita Neighborhood Sewer	5	н снои	\$0.00																								
21-6449	Fairhaven Neighborhood Sewer	3	н снои	\$0.00																								
21-6619	Northeast Annexation Sewer Improvements	3	н снои	\$840,000.00																								
21-6453	Northeast Annexation Water Improvements	3	н снои	\$1,012,000.00																								
21-6447	Rene Drive Sewer	4	н снои	\$0.00																								
22-6471	Santa Ana Blvd Sewer Lateral Improvements	5	н снои	\$0.00																								
21-6466	Grovemont Street Water Main Improvements	3	K NGUYEN	\$2,100,000.00														3%										
19-6438	SR-55 - Ritchey St Water Main Relocation	1	K NGUYEN	\$1,500,000.00												-	5											
19-6439	SR-55 - SA-7 Relocation	1	K NGUYEN	\$3,100,000.00												-	_ 5										_	
19-6440	SR-55 - Water Main Relocation	1	K NGUYEN	\$2,000,000.00												_	5											
20-6618	Warner Ave (Main - Oak) Storm Drain Improvements	1	K NGUYEN	\$250,000.00														0%										
18-6424	Warner Ave (Main - Oak) Water Main Improvements	1	K NGUYEN	\$1,225,000.00														61%										
11-6413	SA-5 Vault Modifications	4	M ORTIZ	\$1,528,500.00									71%															
15-6446	Saint Gertrude and Grand Ave Water Main Replacement	6	M ORTIZ	\$3,332,355.00									47	%														
15-6445	Segerstrom/San Lorenzo Sewer Lift Station	5,6	R AGUIRRE	\$393,071.00																								
19-6433	East Station Wall	6	R AGUIRRE	\$393,071.00																								
21-6460	<b>Euclid Street Water Main Improvements</b>	1	R AGUIRRE	\$2,500,000.00																								
21-6464	Fairview Road Water Main Improvements	1,2	R AGUIRRE	\$2,500,000.00																								
19-6429	Fisher Park Neighborhood Water Main Improvements	3	R AGUIRRE	\$393,071.00																								
19-6427	French Park Neighborhood Water Main Improvements	6	R AGUIRRE	\$393,071.00																								
19-6428	Lacy Neighborhood Water Main Improvement	6	R AGUIRRE	\$393,071.00																								
22-6620	Lincoln Avenue Sewer Main Improvements	5,6	R AGUIRRE	\$800,000.00																								
22-6468	Lincoln Avenue Water Main Improvements	5,6	R AGUIRRE	\$800,000.00																								
* Donding			Plan	ning Task				Bid/A	ward Tas	sk 📃					Warran	nty Tas	sk											
* Pending	5 orant		Des	sign Task				Constru	uction Ta	sk					F	Progre	ess 💼											
1																												

20-2709 Adam Park Site Furnishing/Signage 6 6 CASTILLO \$100,000.00 9 9 9   20-2731 Santiago Park Main St. Entrance 3 6 CASTILLO \$215,863.00 9 9 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9%	Project	Project Name	Council	Project	Total Budget	2020																					
TBD   Standard Avenue Water Main Improvements (1st to MorFadden)   6   R.AGUIRRE   \$393.071.00   6     18.45488   Washington Square Neighborhood Sewer Main Improvements   5   R.AGUIRRE   \$35,000.000   6   6     18.4548   Willard Neighborhood Sewer Main Improvements   5   R.AGUIRRE   \$30,000,000.00   7   7     18.4568   Flower St Sewer Main Improvements   5   \$100MAS   \$2,100,000.00   7     Utility / Drainage / Lighting Improvements   5   \$100MAS   \$2,100,000.00   7   7     Utility / Drainage / Lighting Improvements   5   \$100MAS   \$2,000,000.00   7   7     Utility / Drainage / Lighting Improvements   5   \$30,741,281.00   7   7     CHTY FACILITY IMPROVEMENTS   6   GCASTLU0   \$50,000.000   7   7     22.2750   Centennial Parking Lot Lighting   6   GCASTLU0   \$2,40,928.00   7   7     21.753   Santiago Park Main SL Entrance   3   6 CASTLU0   \$2,100,000.00   98%   7   7     21.7233	Number		ward	wanager		L	Δ	Q3 S	3 0	N	D	J	F	м	Q1	м	J	L	Δ	s	Q3	N		L I	F	м	Q1 ∣ ∆
B&6408   Washington Square Neighborhood Sever Main Improvements   5   # Adumet \$ \$1,50,000.00     B&6666   Willard Neighorhood Sever Main Improvemer   5   # Adumet \$ \$1,000,000.00     B&6666   Flower St Sever Main Improvements (Washington - 12th)   5   \$ 100MAS   \$ \$2,100,000.00     Utility / Drainage / Lighting Improvements (Washington - 12th)   5   \$ 100MAS   \$ \$2,100,000.00     Utility / Drainage / Lighting Improvements Projects - Cost Summary   5   \$ 100MAS   \$ \$2,100,000.00     CITY FACILITY IMPROVEMENTS   5   \$ 0000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ſBD	-	6	R AGUIRRE	\$393,071.00				•		-	-	•														
15:6466 Willard Neighorhod Sever Main Improvemer 5 # Acuuret \$3,050,000.00	18-6498		5	R AGUIRRE	\$150,000.00																						
21-645   Willard Neighorhood Water Main   5   RAGUINEE   \$1,000,000.00     Improvements   Improvements   5   \$100MAS   \$2,100,000.00   76     Wilkshington - 17th)   Utility / Drainage / Lighting Improvements   5   \$100MAS   \$2,100,000.00   76     Projects - Cost Summary   Improvements   5   \$1000,000.00   76   76     CITY FACILITY IMPROVEMENTS   Centennial Parking Lot Lighting   6   6 CASTILLO   \$100,000.00   76   76     Splash Pads   1.23.45   6 CASTILLO   \$100,000.00   76   76     20-2731   Santiago Park Main St. Entrance   3   6 CASTILLO   \$100,000.00   98%   98%   77     21-2745   Adam Park Site Furnishing/Signage   6   CASTILLO   \$100,000.00   98%   98%   78     21-2754   Santiago Park Main St. Entrance   3   C CASTILLO   \$1,750,000.00   98%   78     21-2754   Santiago Park Basketball Court and Court   4   K MOUTPA   \$18,600.00   98%   78     21-	16-6466	•	5	R AGUIRRE	\$3,050,000.00																			+			
13-6616 Flower St Sewer Main Improvements (Washington - 17th) Utility / Drainage / Lighting improvements Projects - Cot Summary 5 5 1100M3 \$2,100,000.00 75   CITY FACILITY IMPROVEMENTS 5 5 35,741,281.00 6 C 45110 5 6   22-2760 Centennial Parking Lughting 6 6 C 451110 \$3,410,928.00 6 6 6   20-2705 Splash Pads 1,2,3,4,5 6 C 451110 \$100,000.00 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		Willard Neighorhood Water Main		R AGUIRRE																							-
Utility / Drainage / Lighting Improvements Projects - Cost Summary S35,741,281.00   CITY FACILITY IMPROVEMENTS 5   Centennial Parking Lot Lighting 6   CASTILLO \$100,000.00   Satit and Myrile Park 5   GASTILLO \$34,10,928.00   Solaria park Site Furnishing/Signage 6   GASTILLO \$622,423.00   20-2703 Adam Park Site Furnishing/Signage 6   GASTILLO \$100,000.00   20-2731 Santiago Park Main St. Entrance 3   GASTILLO \$1,600,000.00 99%   21-7532 Campesino, Memorial, & Madison Park 2   CASTILLO \$1,600,000.00 99%   21-7532 Campesino, Memorial, & Madison Park 2   CASTILLO \$1,600,000.00 99%   21-7727 Cabrido Park Basteball Court and Court 4   K NGUTEN \$186,000.00 99%   21-2721 Lis Alador Park Basteball Court and Court 4   Lighting Renovation 1 K NGUTEN   21-2724 Pacific Electric Bike Trail Benovation 3 K NGUTEN   21-2725	18-6616	Flower St Sewer Main Improvements	5	S THOMAS	\$2,100,000.00																		-	<b>- 7</b> 9	6		-
22-2760   Centennial Parking Lot Lighting   6   G CASTILLO   \$100,000.00   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6		Utility / Drainage / Lighting Improvements		SUBTOTAL	\$35,741,281.00																						
21-2100 Centermine failing for capiting 5 6 CASTILLO \$21,00,000 2   20-2501 Splash Pads 1,2,3,4,5 6 CASTILLO \$622,432,00 6   20-2709 Adam Park Site Furnishing/Signage 6 6 CASTILLO \$622,432,00 6   20-2709 Adam Park Site Furnishing/Signage 6 6 CASTILLO \$210,000,00 6   20-2731 Santiago Park Gas House Landscaping 3 6 CASTILLO \$1,000,000,00 96% 6   21-7533 Campesino, Memorial, & Madison Park 2 6 CASTILLO \$1,000,000,00 99% 99% 6   21-7533 Campesino, Memorial, & Madison Park 2 6 CASTILLO \$1,600,000,00 99% 99% 77   20-2711 Civic Center Perimeter Lighting Design 5 K NGUYEN \$380,000,00 91% 77   21-2727 Cabrillo trigation Renovation 1 K NGUYEN \$300,000,00 91% 77   21-2727 Cabrillo tecric Bike Trail Renovation 1 K NGUYEN \$300,000,00 91% 92   21-2727 Pacific Electric Bike Trail Renovation 1																											
127200 Nation Write Fank 1,2,3,4,5 6 CASTILLO 5/37,202,000   20-2709 Adam Park Site Furnishing/Signage 6 G CASTILLO \$100,000.00   20-2713 Santiago Park Gas House Landscaping 3 G CASTILLO \$21,508,000   21-2733 Campesino, Memorial, & Madison Park 2 6 CASTILLO \$1,00,000.00   21-7533 Campesino, Memorial, & Madison Park 2 6 CASTILLO \$1,00,000.00   20-2714 Civic Center Perimeter Lighting Design 5 K NGUYEN \$186,000.00 91% 7/4   20-2714 Civic Center Perimeter Lighting Design 5 K NGUYEN \$250,000.00 91% 7/4   20-2714 Civic Center Perimeter Lighting Design 5 K NGUYEN \$250,000.00 91% 7/4   21-2727 Cabrillo Irrigation Renovation 1 K NGUYEN \$300,000.00 7/4 7/4   21-2727 Cabrillo Irrigation Renovation 1 K NGUYEN \$500,000.00 7/4 7/4   21-2728 Sandpointe Security Lighting 4 K NGUYEN \$500,000.00 7/4 7/4 7/4   21-27																										43%	
20-2709 Adam Park Site Furnishing/Signage 6 6 CASTILLO \$100,000.00 96% 20   20-2731 Santiago Park Main St. Entrance 3 6 CASTILLO \$21,5833.00 96% 2   15-2645 Santiago Park Gas House Landscaping 3 6 CASTILLO \$1,600,000.00 96% 2   21-7533 Campesino, Memorial, & Madison Park 2 6 CASTILLO \$1,750,000.00 99% 99% 2   20-2711 El Salvador Park Basketball Court and Court 4 K NOUVEN \$186,000.00 91% 7   21-2727 Cabrillo Irrigation Renovation 1 K NOUVEN \$300,000.00 91% 6   21-2727 Cabrillo Irrigation Renovation 1 K NOUVEN \$300,000.00 6 6   21-2727 Cabrillo Irrigation Renovation 1 K NOUVEN \$300,000.00 6 6   21-2726 Pacific Electric Bike Trail Renovation 1 K NOUVEN \$300,000.00 6 6   21-2728 Sandpointe Security Lighting Ph2 1 K NOUVEN \$300,000.00 6 6   20-2729 Standard /			-			<u> </u>													_				_				<b>7</b>
20-2731 Santiago Park Main St. Entrance 3 G CASTILLO \$215,863.00 96% 96%   21-7533 Campesino, Memorial, & Madison Park 2 G CASTILLO \$1,600,000.00 99% 99% 99%   21-7533 Campesino, Memorial, & Madison Park 2 G CASTILLO \$1,750,000.00 99% 99% 99%   20-2711 Civic Center Perimeter Lighting Design 5 K NGUYEN \$186,000.00 911% 74   20-2714 El Salvador Park Basketball Court and Court 4 K NGUYEN \$200,000.00 911% 74   21-2727 Cabrillo Irrigation Renovation 1 K NGUYEN \$300,000.00 911% 74   21-2726 Pacific Electric Bike Trail Security Lighting Ph2 1 K NGUYEN \$300,000.00 9112 911 74   21-2726 Pacific Electric Bike Trail Security Lighting Ph2 1 K NGUYEN \$300,000.00 9112 911 74   21-2727 Standpointe Security Lighting Ph2 1 K NGUYEN \$300,000.00 9112 911 9112 9112 1 1 1 920 9112 <t< td=""><td></td><td>•</td><td></td><td></td><td></td><td><u> </u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5%</td><td></td></t<>		•				<u> </u>																				5%	
15:2645 Santiago Park Gas House Landscaping 3 G CASTILLO \$1,600,000.00 96%   21:7533 Campesino, Memorial, & Madison Park Restrooms 2 G CASTILLO \$1,750,000.00 99% 99% 99%   20:2711 Civic Center Perimeter Lighting Design 5 K NGUYEN \$186,000.00 91% 76   20:2714 El Salvador Park Basketball Court and Court Lighting Renovation 4 K NGUYEN \$250,000.00 91% 76   21:2727 Cabrillo Irrigation Renovation 1 K NGUYEN \$300,000.00 76 76   21:2727 Pacific Electric Bike Trail Security Lighting Ph2 1 K NGUYEN \$300,000.00 76 76   21:2726 Pacific Electric Bike Trail Security Lighting Ph2 1 K NGUYEN \$300,000.00 76 76   21:2728 Sandpointe Security Lighting 4 K NGUYEN \$300,000.00 76 76   20:2719 Standard / McFadden Park 2 K NGUYEN \$50,000.00 76 76   20:2729 Standard / McFadden Park 2 K NGUYEN \$51,000.00 76 76 76					-												_	_		_	_	_					
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16-2658SA Zoo AE Conversion to Giant River Otter3M ORTIZ\$2,000,000.00Image: Conversion to Giant River Otter78%Image: Conversion to Giant River Otter16-2654Thornton Park Restroom2M ORTIZ\$174,693.00Image: Conversion to Giant River Otter1mage: Conversio		Santa Anita Park Soccer Field	1		\$3,648,784.00																	55	%				
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18-2680 Civic Center Mall Landscaping 4 \$ FURJANIC \$500,000.00 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6						<u> </u>															- 78	5%					
18-2681 Centennial Lake Renovation (Design Only) 6 S FURJANIC \$235,700.00 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6																8	5%								1		
21-2740 Flower Street Bike Trail Rehabilitation 4 S THOMAS \$982,000.00 Image: Street Bike Trail Rehabilitation 6		• •	-			<u> </u>											_	_									_
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	21-2740		4	S THOMAS	\$982,000.00																				65	5%	
* Pending Grant Bid/Award Task Warranty Task Warranty Task	* Pendir	ng Grant		Plar	nning Task					1	Bid/A	ward	Task	< 🗖								War	ranty	Task			
Design Task Construction Task Progress		~		De	esign Task					Co	onstru	uction	n Tas	k									Pro	ogress	_		
Page 4			I								Pag	e 4															



Project	Project Name	Council	Project	Total Budget	2020																					
Number		Ward	Manager				Q3							21	1					Q	0	1			Q1	
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22-2755	Dog Park at Centennial - Concept Plans	1	S THOMAS	\$0.00																			-	20	%	<u> </u>
22-2764	Zoo Walkway Improvements	3	S THOMAS	\$550,000.00																						1
	Concept Plans			\$26,400.00																						L
TBD	Santa Ana Blvd Grade Separation (SAGS)	3,6	S THOMAS	\$0.00																						
20-2500	Santa Ana Library Children's Patio	5	S THOMAS	\$884,351.00			-										-	56	6%							
22-2752	Stadium Synthetic Turf	5	S THOMAS	\$535,762.00																					7	71
22-1341	First Street Slope Stabilization	3	S THOMAS	\$0.00																						
22-1358	City Hall Public Health Plaza and Wellness		S THOMAS	\$4,000,000.00																						
22-1377	Salgado Community Center - Roof	1	S THOMAS	\$1,000,000.00																			i i		40%	
21-2744	Santa Ana Zoo Goat Trail	3	S THOMAS	\$560,000.00																						
18-6912	SARTC Bike Center	2	S THOMAS	\$1,111,112.00																				. 7	3%	
	City Facility Improvements Projects - Cost		SUBTOTAL	\$19,472,989.00																						
	Summary																									
	PERMITTED IMPROVEMENTS																									
20-6972	SR-55 Widening (I-405 to I-5) (OCTA Lead)	1	K NGUYEN	\$0.00																				<b>_</b> 9	97%	
	Permitted Improvements Projects - Cost Sumn		SUBTOTAL	\$0.00																						_
	GRAND TOTAL			\$248,480,215.00						_	_			-	-		_	_						_		

* Pending Grant	Planning Task Design Task	Bid/Award Task Construction Task	Warranty Task Progress
		Page 5	

