

**FY19-20 Capital Budget**

Type of Project	Project #	Project Description	Revised Budget	Funding Source
ARTERIAL STREET REHABILITATION	206956	19th Street (Flower to Broadway) & Santa Fe (south of Chestnut)	2,092,796	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY	196944	1St Pedestrian Improvement from Flower to Standard	535,038	Traffic System Management Grant
TRAFFIC IMPROVEMENTS	186919	1st Street /Jackson & 5Th/Euclid Signal Modification	34,871	Federal Aid Safety Program
PARK FACILITY IMPROVEMENTS	182692	6Th & Lacy Park Development	120,612	General Fund
PARK FACILITY IMPROVEMENTS	182692	6Th & Lacy Park Development	651,950	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Adams Park Irrigation Renovation	100,000	Cell Tower Revenue
PARK FACILITY IMPROVEMENTS		Adams Park Parking Lot Slurry Seal	121,052	Cell Tower Revenue
PARK FACILITY IMPROVEMENTS		Adams Park Parking Lot Slurry Seal	1,152,888	General Fund Capital Outlay
PARK FACILITY IMPROVEMENTS		Adams Park Parking Lot Slurry Seal	45,948	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Adams Park Restroom Renovation	250,000	Cell Tower Revenue
PARK FACILITY IMPROVEMENTS		Adams Park Site Furnishings/Signage	100,000	Cell Tower Revenue
LOCAL STREET RESURFACING	186910	Alley Improvement Program Fee FY17/18	72,700	Measure M2
LOCAL STREET RESURFACING	196910	Alley Improvement Program Fee FY18/19	150,000	Measure M2
ARTERIAL STREET REHABILITATION	196941	Alton Avenue Rehabilitation: Raitt To Bristol	952,978	General Fund
ARTERIAL STREET REHABILITATION	196941	Alton Avenue Rehabilitation: Raitt To Bristol	997,475	HUTA/RMRA
ARTERIAL STREET REHABILITATION	196941	Alton Avenue Rehabilitation: Raitt To Bristol	75,360	Local Drainage Area Developer Fees
PARK FACILITY IMPROVEMENTS	182683	Angels Park Security Lights	11,281	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS	197527	ANITA SOCCER FD	838,211	CDBG
PARK FACILITY IMPROVEMENTS	197527	ANITA SOCCER FD - Synthetic Turf	1,900,000	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS	197527	ANITA SOCCER FD - Synthetic Turf	1,000,000	PRCSA State Grants
WATER IMPROVEMENTS		Automated Metering Infrastructure - Citywide	817,300	Water Enterprise
WATER IMPROVEMENTS	166460	Automated Metering Infrastructure - Citywide	275,000	Water Quality & Control Federal Grant
WATER IMPROVEMENTS		Automated Metering Infrastructure - Citywide	2,000,000	Water Quality & Control State Grant
WATER IMPROVEMENTS		Automated Metering Infrastructure - Citywide	2,000,000	Water Quality & Control State Grant
TRAFFIC IMPROVEMENTS	186913	Bear Street Traffic Signal Synchronization	9,952	Measure M2
ARTERIAL STREET REHABILITATION		Bedford Road Rehabilitation: Main Place to City Limit	40,000	Measure M2
PLANNING	166853/186904/196904	Bike Lane Project Development	128,471	Measure M2
LOCAL STREET RESURFACING	207536	Bishop Street Rehab (Flower to Main)	1,108,617	CDBG
TRAFFIC IMPROVEMENTS	156829	Bristol St Corridor Traffic Signal Synchronization	46,918	Measure M2
STREET/BRIDGE IMPROVEMENTS & WIDENING		Bristol St Improvements & Widen: Phase 4 - Warner to Saint Andrew	200,000	HUTA/RMRA
STREET/BRIDGE IMPROVEMENTS & WIDENING	116741	Bristol St Improvements & Widen: Phase 4 - Warner to Saint Andrew	187,686	Measure M2
SEWER IMPROVEMENTS		Bristol St Sewer Main Impr Phase 3A - Civic Center to Washington	260,000	Sewer Enterprise
WATER IMPROVEMENTS		Bristol St Water Main Impr Phase 3A - Civic Center to Washington	200,000	Water Enterprise
STREET/BRIDGE IMPROVEMENTS & WIDENING	136792	Bristol St Widening: Civic Center to Washington Phase 3A	200,000	Transportation Area Developer Fees
STREET/BRIDGE IMPROVEMENTS & WIDENING	116741	Bristol St Widening: Warner To St Andrew Ph IV	114,496	Transportation Area Developer Fees
STREET/BRIDGE IMPROVEMENTS & WIDENING	116740	Bristol St Widening: Washington To 17Th Ph IIIB	388,000	Local Drainage Area Developer Fees
STREET/BRIDGE IMPROVEMENTS & WIDENING	116740	Bristol St Widening: Washington To 17th Ph IIIB	2,589	Measure M2
STREET/BRIDGE IMPROVEMENTS & WIDENING	116740	Bristol St Widening: Washington To 17Th Ph IIIB	188,662	Transportation Area Developer Fees
TRAFFIC SAFETY / MOBILITY	186906	Bristol Street & Edinger Class Ii Bike Lanes	644,857	HUTA/RMRA
STREET/BRIDGE IMPROVEMENTS & WIDENING	176883	Bristol Street And Memory Lane Intersection Widening	1,149,745	Measure M2
STREET/BRIDGE IMPROVEMENTS & WIDENING	176883	Bristol Street And Memory Lane Intersection Widening	390,043	Transportation Area Developer Fees
TRAFFIC SAFETY / MOBILITY	186908	Bristol Street Protected Bike Lanes From Edinger To First	33,008	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY	186906/186908	Bristol Street Protected Bike Lanes: Edinger to 1st	697,639	Measure M2
ARTERIAL STREET REHABILITATION	186909	Bristol Street Rehabilitation	704,598	Measure M2
ARTERIAL STREET REHABILITATION	186909	Bristol Street Rehabilitation	75,438	Transportation Area Developer Fees
ARTERIAL STREET REHABILITATION	196943	Bristol Street Rehabilitation FY2018-19 From MacArthur To Railroad	658,215	HUTA/RMRA

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STREET/BRIDGE IMPROVEMENTS & WIDENING	116741	Bristol Street Widening: Warner To Street Andrew Phase IV	5,498,000	HUTA/RMRA
STREET/BRIDGE IMPROVEMENTS & WIDENING	116740	Bristol Street Widening: Washington To 17Th Phase IIIB	236,855	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY		Bush Street Bicycle Lane	1,285,100	Peebler Capital Fund
STORM DRAIN/WATER QUALITY	186613	C-5-F Channel Repair	127,011	FEMA & OES Grants
PARK FACILITY IMPROVEMENTS	182684	Cabrillo Park Security Lights	30,159	Park Acquisition & Development Fees
CURB, GUTTER, SIDEWALK IMPROVEMENTS	166862	Cabrillo Park Sidewalk Improvements	14,482	Measure M2
FACILITY IMPROVEMENTS		Cambridge Pump Station Improvements	500,000	Water Enterprise
PARK FACILITY IMPROVEMENTS		Centennial Lake Circulation Design	231,220	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS	187528	Centennial Park Security Lights	666,534	CDBG
PARK FACILITY IMPROVEMENTS	187529	Centennial Park Walkway Improvements	1,570,250	CDBG
PARK FACILITY IMPROVEMENTS	192704	Centennial Playground Improvement Fence	101,969	General Fund
MEDIAN IMPROVEMENTS	172674	Center Street Urban Greening	53,942	Cell Tower Revenue
MEDIAN IMPROVEMENTS	172674	Center Street Urban Greening	161,000	General Fund
MEDIAN IMPROVEMENTS	172674	Center Street Urban Greening	481,980	Park Acquisition & Development Fees
MEDIAN IMPROVEMENTS	172674	Center Street Urban Greening	93,045	PRCSA Fees & Donations
MEDIAN IMPROVEMENTS	172674	Center Street Urban Greening	465,080	PRCSA State Grants
PARK FACILITY IMPROVEMENTS	182685	Chavez Security Lights	43,490	Park Acquisition & Development Fees
TRAFFIC SAFETY / MOBILITY	186912	Citywide Bike Rack & SARTC - Bicycle Center	113,358	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY	186912	Citywide Bike Racks & SARTC Bicycle Center	136,628	Measure M2
TRAFFIC SAFETY / MOBILITY	176730	Citywide Safe Routes To School	268,878	Traffic System Management Grant
SEWER IMPROVEMENTS	176437	Citywide Sewer Main Improvements	2,860,000	Sewer Enterprise
SEWER IMPROVEMENTS		Citywide Sewer Main Improvements Phase 2	1,560,000	Sewer Enterprise
TRAFFIC SAFETY / MOBILITY	176875	Citywide Traffic Signal Head Upgrades	538,600	Federal Aid Safety Program
PARK FACILITY IMPROVEMENTS		Civic Center common area ADA access	10,000	Civic Center Authority
PARK FACILITY IMPROVEMENTS		Civic Center Courthouse Dry Streambed	288,000	Civic Center Authority
TRAFFIC SAFETY / MOBILITY	176801	Civic Center Drive Bike Blvd	1,042,814	General Fund
TRAFFIC SAFETY / MOBILITY	176801	Civic Center Drive Bike Blvd	3,103,535	Traffic System Management Grant
PARK FACILITY IMPROVEMENTS	182680	Civic Center Drought Tolerant Landscape	578,000	Civic Center Authority
PARK FACILITY IMPROVEMENTS	182679	Civic Center Japanese Garden Renovation	734,000	Civic Center Authority
PARK FACILITY IMPROVEMENTS	172675	Civic Center Lift Stations Construction	1,452,000	Civic Center Authority
PARK FACILITY IMPROVEMENTS		Civic Center Perimeter Lighting Design	186,000	Civic Center Authority
PARK FACILITY IMPROVEMENTS		Civic Center Plaza of the Flag/Fountain Re-caulk Plaza Slab	90,000	Civic Center Authority
PARK FACILITY IMPROVEMENTS		Civic Center Plaza of the Flag/Fountain Structural Repairs	90,000	Civic Center Authority
SEWER IMPROVEMENTS	166609	Columbine Sewer Improvements	1,399,489	Sewer Enterprise
PLANNING	166850	Complete Street Plans	3,000	Traffic System Management Grant
FACILITY IMPROVEMENTS		Contingency Repairs	330,430	Building Maint Internal Service Fund
FACILITY IMPROVEMENTS		Council Chambers ADA restrooms, regrade glass doors	223,900	General Fund Capital Outlay
FACILITY IMPROVEMENTS		Council Chambers Video Wall	200,000	PEG Funds
TRAFFIC SAFETY / MOBILITY	176876	Crosswalk Upgrades-Phase II	463,531	Federal Aid Safety Program
STORM DRAIN/WATER QUALITY	196617	D-03 Channel Improvements at Alton Avenue	100,000	Local Drainage Area Developer Fees
TRAFFIC SAFETY / MOBILITY	196951	Davis Elementary Safe Routes to School	909,875	Traffic System Management Grant
TRAFFIC SAFETY / MOBILITY		Davis Elementary SRTS	4,834,000	Traffic System Management Grant
STORM DRAIN/WATER QUALITY	126764	Downtown Business/Civic Center Stormwater Trash Reduction	1,081	Measure M2
STORM DRAIN/WATER QUALITY	126764	Downtown Business/Civic Center Stormwater Trash Reduction	78,149	NPDES Fees
LOCAL STREET RESURFACING		Durant	300,915	General Fund
TRAFFIC IMPROVEMENTS	136790	Edinger Avenue Corridor Traffic Signal Synchronization	26,487	HUTA/RMRA

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ARTERIAL STREET REHABILITATION	196946	Edinger Avenue Rehabilitation: Raitt To Bristol	867,132	HUTA/RMRA
TRAFFIC IMPROVEMENTS		Edinger Avenue Traffic Signal Synchronization	100,000	Measure M2
TRAFFIC SAFETY / MOBILITY	176885	Edinger Protected Bike Lanes	1,923,917	Traffic System Management Grant
TRAFFIC SAFETY / MOBILITY	176885	Edinger Protected Bike Lanes	89,960	Water Enterprise
PARK FACILITY IMPROVEMENTS		El Salvador Park Basketball Court & Court Lighting Renovation	200,000	Cell Tower Revenue
PARK FACILITY IMPROVEMENTS		El Salvador Park Basketball Court & Court Lighting Renovation	50,000	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		El Salvador Pool Replastering	80,000	Cell Tower Revenue
ARTERIAL STREET REHABILITATION	186915	Euclid Rehab: Hazard-Westminster	201,119	HUTA/RMRA
TRAFFIC IMPROVEMENTS	176894	Euclid Street & Hazard Ave Signal Modification	256,052	Federal Aid Safety Program
TRAFFIC IMPROVEMENTS	176894	Euclid Street & Hazard Ave Signal Modification	62,482	Measure M2
ARTERIAL STREET REHABILITATION		Euclid Street Rehabilitation: 1st to Hazard	1,200,000	HUTA/RMRA
ARTERIAL STREET REHABILITATION		Euclid Street Rehabilitation: City Limit to McFadden	970,000	HUTA/RMRA
ARTERIAL STREET REHABILITATION	186915	Euclid Street Rehabilitation: Hazard to Westminster	746,828	HUTA/RMRA
ARTERIAL STREET REHABILITATION		Euclid Street Rehabilitation: McFadden to 1st	1,100,000	HUTA/RMRA
STREET/BRIDGE IMPROVEMENTS & WIDENING	156827	Fairview Ave Bridge Rehabilitation @ Santa Ana River	11,017	Transportation Area Developer Fees
STREET/BRIDGE IMPROVEMENTS & WIDENING	156827	Fairview Avenue Bridge Rehabilitation At Santa Ana River	49,806	HUTA/RMRA
STREET/BRIDGE IMPROVEMENTS & WIDENING	156827	Fairview Avenue Bridge Rehabilitation At Santa Ana River	1,297,878	HUTA/RMRA
ARTERIAL STREET REHABILITATION	176881	Fairview St Rehabilitation: Segerstrom To N City Limit (N of Lori Lane)	55,052	Measure M2
TRAFFIC IMPROVEMENTS	176889	Fairview St Traffic Signal Synchronization	58,092	Measure M2
ARTERIAL STREET REHABILITATION	176881	Fairview Street Rehabilitation: Segerstrom To North City Limit	59,483	HUTA/RMRA
CURB, GUTTER, SIDEWALK IMPROVEMENTS		First Street Pedestrian Improvements	4,032,000	Traffic System Management Grant
ARTERIAL STREET REHABILITATION	196921	First Street Slurry & Resurfacing: City Limit to Newhope	648,264	HUTA/RMRA
STORM DRAIN/WATER QUALITY	196495	First Street Undercrossing Storm Drain Lift Station	604,027	NPDES Fees
WATER IMPROVEMENTS		Fisher Park Neighborhood Water Improvements	3,640,000	Water Enterprise
TRAFFIC SAFETY / MOBILITY	176897	Flower St Safety Enhancements	692,457	Federal Aid Safety Program
TRAFFIC SAFETY / MOBILITY	176897	Flower Street Safety Enhancements from Civic Center to Warner	94,500	Measure M2
SEWER IMPROVEMENTS	186616	Flower Street Sewer Main Improvements	2,250,000	Sewer Enterprise
TRAFFIC SAFETY / MOBILITY		Fremont Elementary and Spurgeon Intermediate SRTS	927,000	Traffic System Management Grant
WATER IMPROVEMENTS		French Park Neighborhood Water Improvements	340,000	Water Enterprise
TRAFFIC IMPROVEMENTS	196950	Garden Grove Blvd/Memory Traffic Signal Synchronization	15,000	Measure M2
PARK FACILITY IMPROVEMENTS		Gas House Improvements	655,450	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Gas House Improvements at Santiago Park	901,510	Park Acquisition & Development Fees
TRAFFIC IMPROVEMENTS	146817	Grand/Glassel/Kraemer Corridor Traffic Signal Synchronization	33,872	Measure M2
TRAFFIC IMPROVEMENTS	156828	Harbor Blvd Corridor Traffic Signal Synchronization	57,522	Measure M2
TRAFFIC SAFETY / MOBILITY	186903	Hazard Avenue Protected Bike Lanes - Euclid to Harbor	964,598	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY	186903	Hazard Avenue Protected Bike Lanes - Euclid to Harbor	146,000	Measure M2
LOCAL STREET RESURFACING	187527	HENINGER	423,515	CDBG
TRAFFIC SAFETY / MOBILITY		Jackson Elementary Improvements	25,000	Measure M2
PARK FACILITY IMPROVEMENTS	207530	Jerome Ballfield Lighting	601,686	CDBG
PARK FACILITY IMPROVEMENTS		Jerome Pool Replastering	80,000	Cell Tower Revenue
TRAFFIC SAFETY / MOBILITY		Kennedy Elementary and Villa Fundamental Intermediate SRTS	191,000	Traffic System Management Grant
WATER IMPROVEMENTS		Lacy Neighborhood Water Improvements	290,000	Water Enterprise
TRAFFIC SAFETY / MOBILITY	176802	Lincoln Pedestrian Trail	88,960	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY	176802	Lincoln Pedestrian Trail	82,926	Measure M2
TRAFFIC SAFETY / MOBILITY	176802	Lincoln Pedestrian Trail	1,104,729	Traffic System Management Grant
TRAFFIC SAFETY / MOBILITY	136795	Lincoln/Fairhaven Access Trail	108	HUTA/RMRA

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TRAFFIC SAFETY / MOBILITY	136795	Lincoln/Fairhaven Access Trail	40,224	Measure M2
RECORDED IN A CAPITAL ACCOUNT		Loans to Developers	167,100	Housing Authority
CURB, GUTTER, SIDEWALK IMPROVEMENTS	207535/207548	Local Street Curb Ramp Improvements	473,941	CDBG
CURB, GUTTER, SIDEWALK IMPROVEMENTS	207532	Local Street Curb Ramp Improvements	619,708	CDBG
LOCAL STREET RESURFACING	196942	Local Street Preventative Maintenance	742,500	General Fund
LOCAL STREET RESURFACING	196942	Local Street Preventative Maintenance	1,901,248	Measure M2
LOCAL STREET RESURFACING	186907/206907	Local Street Preventative Maintenance	3,237,549	Measure M2
STORM DRAIN/WATER QUALITY	196425	Mabury Park Stormwater Capture	298,847	Measure M2
STORM DRAIN/WATER QUALITY	196425	Mabury Park Stormwater Capture	93,894	NPDES Fees
ARTERIAL STREET REHABILITATION	206953	MacArthur Boulevard Rehabilitation: Santa Ana River to Harbor	80,000	HUTA/RMRA
ARTERIAL STREET REHABILITATION		MacArthur Boulevard Resurfacing: Flower to Main	1,100,000	HUTA/RMRA
LOCAL STREET RESURFACING	187526	MADISON	565,082	CDBG
LOCAL STREET RESURFACING	187526/187527	Madison & Heninger	40,000	Sewer Enterprise
PARK FACILITY IMPROVEMENTS		Main Library Patio	128,580	Park Acquisition & Development Fees
ARTERIAL STREET REHABILITATION	186911	Main St Rehabilitation: Edinger To First	612,908	Measure M2
TRAFFIC SAFETY / MOBILITY	186918	Main Street & 15Th Street Traffic Sign	35,002	Federal Aid Safety Program
ARTERIAL STREET REHABILITATION	196940	Main Street Rehabilitation: Dyer To Warner	568,407	HUTA/RMRA
ARTERIAL STREET REHABILITATION		Main Street Rehabilitation: Warner to Edinger	1,148,541	HUTA/RMRA
ARTERIAL STREET REHABILITATION	196922	Main Street Slurry & Resurfacing: 1St To Civic Center	359,265	HUTA/RMRA
ARTERIAL STREET REHABILITATION		Main Street Slurry Seal and Resurfacing: Memory to City Limit	400,000	Measure M2
TRAFFIC IMPROVEMENTS	196949	Main Street Traffic Signal Synchronization	350,000	Measure M2
ARTERIAL STREET REHABILITATION	196923	McFadden Ave Rehabilitation: Fairview To Raitt	1,004,536	Measure M2
ARTERIAL STREET REHABILITATION	196923	McFadden Avenue Rehabilitation: Fairview To Raitt	89,471	HUTA/RMRA
TRAFFIC SAFETY / MOBILITY		McFadden Protected Bike Lane: Harbor to Grand	6,999,000	Traffic System Management Grant
PARK FACILITY IMPROVEMENTS		Memorial Pool	150,360	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS	N/A	National Fitness Campaign- Fitness Court	120,000	General Fund
WATER IMPROVEMENTS	156453	Neighborhood Water Main Project	3,158,896	Water Enterprise
PARK FACILITY IMPROVEMENTS		New Park at Raitt & Myrtle	400,000	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		New Park at Raitt & Myrtle	1,640,928	PRCSA State Grants
PARK FACILITY IMPROVEMENTS		New Park at Standard & McFadden	3,600,000	PRCSA State Grants
PLANNING	176766	OC Streetcar	2,807,468	Measure M2
TRAFFIC SAFETY / MOBILITY	Various	Office Of Traffic Safety -Bicycle Safety Grant	100,000	Office Of Traffic Safety Grant
CURB, GUTTER, SIDEWALK IMPROVEMENTS	186864	Omnibus Concrete FY2017-18 & FY2018-19	11,262	HUTA/RMRA
CURB, GUTTER, SIDEWALK IMPROVEMENTS		Omnibus Concrete Program Support	50,000	Measure M2
PARK FACILITY IMPROVEMENTS	187524	Pacific Electric Bike Trail	813,024	CDBG
FACILITY IMPROVEMENTS	161301	Parking Structure Improvements	260,700	Parking Fund
PLANNING	196898/206898	Pavement Management	359,179	Measure M2
PLANNING	196898	Pavement Management FY2018-19	17,000	HUTA/RMRA
PARK FACILITY IMPROVEMENTS	182686	Portola Park Security Lights	130,164	Park Acquisition & Development Fees
FACILITY IMPROVEMENTS		Pressure Reducing Vault Power & Controls Improvements	120,000	Water Enterprise
PLANNING		Project Development	150,000	Measure M2
PARK FACILITY IMPROVEMENTS	187532	PUBLIC IP-SENIOR CTR	70,000	CDBG
STREET/BRIDGE IMPROVEMENTS & WIDENING		Railroad Enhancements on Dyer Road	296,940	HUTA/RMRA
PARK FACILITY IMPROVEMENTS	167566	RAITT MYRTLE	34,811	CDBG
LOCAL STREET RESURFACING	207537	Raitt Street Rehab (Civic Center to Fifth)	572,590	CDBG
ARTERIAL STREET REHABILITATION	196947	Raitt Street Rehabilitation: McFadden To Civic Center	911,019	HUTA/RMRA

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ARTERIAL STREET REHABILITATION	196945	Raitt Street Slurry & Resurfacing: Edinger to MacFadden	280,372	HUTA/RMRA
LOCAL STREET RESURFACING	197528	Residential Street Repair Program	1,760,985	CDBG
LOCAL STREET RESURFACING	197528	Residential Street Repair Program	182,319	Sewer Enterprise
PARK FACILITY IMPROVEMENTS	162654	Restroom at Thornton Park	222,000	General Fund
PARK FACILITY IMPROVEMENTS	162654	Restroom at Thornton Park	256,510	Park Acquisition & Development Fees
PLANNING		Right-of-Way Management	150,000	Measure M2
PARK FACILITY IMPROVEMENTS		Riverview Park Ballfield Sports Lighting Renovation	220,000	Cell Tower Revenue
PARK FACILITY IMPROVEMENTS		Riverview Park Ballfield Sports Lighting Renovation	80,000	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS	182687	Riverview Security Lights	56,532	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Rosita & Memorial Park lighting	38,000	PRCSA Fees & Donations
PARK FACILITY IMPROVEMENTS		Rosita Park Lighting Retrofit	11,517	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS	182689	Rosita Park Security Lights	95,454	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Rosita Park Sports Lights	274,483	Park Acquisition & Development Fees
FACILITY IMPROVEMENTS		SA-2 Vault Improvements	225,000	Water Enterprise
PARK FACILITY IMPROVEMENTS	187533	Saddleback View Park Security Lighting	190,043	CDBG
TRAFFIC SAFETY / MOBILITY	176886	Safe Route to School Enhancements at Sepulveda Elementary	65,000	Measure M2
TRAFFIC SAFETY / MOBILITY	176886	Safe Route to School Enhancements at Sepulveda Elementary	254,941	Traffic System Management Grant
WATER IMPROVEMENTS		Saint Gertrude and Grand Avenue Water Main Replacement	950,000	Water Enterprise
PARK FACILITY IMPROVEMENTS		Salgado Pool Renovation	158,850	Park Acquisition & Development Fees
TRAFFIC SAFETY / MOBILITY	176880	Santa Ana Blvd & 5Th Bike Lane	1,195,702	General Fund
TRAFFIC SAFETY / MOBILITY	176880	Santa Ana Blvd & 5Th Bike Lane	4,484,000	Traffic System Management Grant
STORM DRAIN/WATER QUALITY	166467	Santa Ana Delhi Channel Diversion	605,251	NPDES Fees
ADA IMPROVEMENTS	157538	Santa Ana Regional Transportation Center ADA Improvement	164,414	General Fund
PARK FACILITY IMPROVEMENTS		Santa Anita Substation	100,000	Park Acquisition & Development Fees
STORM DRAIN/WATER QUALITY		Santiago Creek Fence & Storm Related Drain Sinkholes	100,000	NPDES Fees
PARK FACILITY IMPROVEMENTS		Santiago Park Phase I	1,250,000	PRCSA State Grants
FACILITY IMPROVEMENTS	176008	SARTC Deferred Maintenance	75,698	FY14-15 AMES Plan
FACILITY IMPROVEMENTS	207531	SARTC Restroom Renovation	233,500	CDBG
FACILITY IMPROVEMENTS	206012	SARTC Roof	600,000	General Fund
FACILITY IMPROVEMENTS	063510	Segerstrom (San Lorenzo) Sewer Lift Station Reconstruction	10,058,102	Sewer Enterprise
SEWER IMPROVEMENTS	206437	Sewer Manhole Replacement on Flower (19th to Memory Lane)	1,133,491	Sewer Enterprise
MULTIPLE		South Main Visioning Project	2,024,800	Peebler Capital Fund
MULTIPLE		South Main Visioning Project	4,692,600	Peebler Capital Fund
STREET/BRIDGE IMPROVEMENTS & WIDENING		SR-55 Widening Property & Easement Acquisition	10,000	Measure M2
PARK FACILITY IMPROVEMENTS		Stadium Lighting Retrofit	63,000	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Stadium Locker Room Renovation	60,000	Cell Tower Revenue
PARK FACILITY IMPROVEMENTS		Stadium Press Box Re-roofing	15,000	Cell Tower Revenue
TRAFFIC SAFETY / MOBILITY		Standard Ave Protected Bike Lane: 3rd to Warner	6,666,000	Traffic System Management Grant
STREET LIGHT IMPROVEMENTS		Street Light Re-wiring and Repairs	200,000	General Fund
TRAFFIC IMPROVEMENTS		Talbert Avenue / MacArthur Blvd Traffic Signal Synchronization	100,000	Measure M2
PARK FACILITY IMPROVEMENTS	187530	Thornton Park Parking Lot Renovation	331,815	CDBG
WATER IMPROVEMENTS		Thornton Park Water Main Improvements	2,860,000	Water Enterprise
PLANNING	176896/186897/196897	Traffic Management Plans	87,807	Measure M2
PLANNING	186905/196905	Traffic Safety Project Development	139,861	Measure M2
TRAFFIC IMPROVEMENTS	206914	Traffic Signal Equipment Replacement	100,000	Measure M2
TRAFFIC SAFETY / MOBILITY		Unidentified Repairs in ROW	249,166	CDBG

**FY19-20 Capital Budget**

Type of Project	Project #	Project Description	Revised Budget	Funding Source
ARTERIAL STREET REHABILITATION	186901	Warner Ave Improvements Phase 2 - Oak To Grand	1,275,000	Measure M2
ARTERIAL STREET REHABILITATION	186901	Warner Ave Improvements Phase 2 - Oak To Grand	151,925	Transportation Area Developer Fees
STREET/BRIDGE IMPROVEMENTS & WIDENING	146802	Warner Ave Widening: Main To Oak Phase I	4,371,442	Measure M2
STREET/BRIDGE IMPROVEMENTS & WIDENING	146802	Warner Ave Widening: Main To Oak Phase I	93,055	Transportation Area Developer Fees
STREET/BRIDGE IMPROVEMENTS & WIDENING	146802	Warner Ave Widening: Main To Oak Phase I	216,000	Transportation Area Developer Fees
TRAFFIC IMPROVEMENTS	176893	Warner Avenue & Flower Street - Traffic Signal Modification	9,483	HUTA/RMRA
ARTERIAL STREET REHABILITATION	186901	Warner Avenue Improvements Phase 2-Oak To Grand	5,252,132	Tustin Bond Proceeds
TRAFFIC SAFETY / MOBILITY		Warner Avenue Protected Bike Lanes	94,010	HUTA/RMRA
STORM DRAIN/WATER QUALITY	206618	Warner Avenue Storm Drain Improvements: Phase 1 - Main to Oak	250,000	Local Drainage Area Developer Fees
STORM DRAIN/WATER QUALITY	206618	Warner Avenue Storm Drain Improvements: Phase 1 - Main to Oak	700,000	NPDES Fees
TRAFFIC IMPROVEMENTS		Warner Avenue Traffic Signal Synchronization	100,000	Measure M2
WATER IMPROVEMENTS		Warner Avenue Water Main Improvements - Bristol to Main	150,000	Water Enterprise
WATER IMPROVEMENTS		Warner Avenue Water Main Improvements - Main to Oak	100,000	Water Enterprise
STREET/BRIDGE IMPROVEMENTS & WIDENING	146802	Warner Avenue Widening: Main To Oak Phase I	2,688,879	Tustin Bond Proceeds
SEWER IMPROVEMENTS		Warner Garnsey Sewer Main Diversion Improvements	135,000	Sewer Enterprise
SEWER IMPROVEMENTS	196615	Warner Garnsey Sewer Main Diversion Improvements	200,000	Sewer Enterprise
STREET/BRIDGE IMPROVEMENTS & WIDENING	186901	Warner Street Widening Phase 2 (land purchase)	371,250	Measure M2
STREET/BRIDGE IMPROVEMENTS & WIDENING	186901	Warner Street Widening Phase 2 (relocation cost)	140,000	Measure M2
SEWER IMPROVEMENTS		Washington Square Sewer Main Improvements	975,000	Sewer Enterprise
FACILITY IMPROVEMENTS		Washington Well Site Improvements	630,000	Water Enterprise
WATER IMPROVEMENTS		Water Projects - Prior Years, not specified	1,528,500	Water Enterprise
FACILITY IMPROVEMENTS		Well No. 29 - Improvements	2,000,000	Water Enterprise
FACILITY IMPROVEMENTS		Well No. 32 - Rehabilitation	2,850,000	Water Enterprise
FACILITY IMPROVEMENTS		Well No. 32 - Rehabilitation	750,000	Water Quality & Control Federal Grant
TRAFFIC SAFETY / MOBILITY	196948	West Willits Street Protected Bicycle Lanes: Fairview to Raitt	2,959,061	Traffic System Management Grant
ARTERIAL STREET REHABILITATION	186902	Westminster Avenue Rehabilitation: Clinton to Fairview	40,618	HUTA/RMRA
ARTERIAL STREET REHABILITATION	186902	Westminster Avenue Rehabilitation: Clinton to Fairview	158,769	HUTA/RMRA
ARTERIAL STREET REHABILITATION	166869	Westminster Avenue/17Th St Corridor	222,788	Measure M2
ARTERIAL STREET REHABILITATION	156825	Westminster Rehabilitation: Harbor To Clinton	27,444	HUTA/RMRA
ARTERIAL STREET REHABILITATION	156825	Westminster Rehabilitation: Harbor To Clinton	52,074	Measure M2
SEWER IMPROVEMENTS	166466	Willard Neighborhood Sewer Main Improvements	1,560,000	Sewer Enterprise
PARK FACILITY IMPROVEMENTS		Windsor Park Site Furnishings	30,000	Cell Tower Revenue
STORM DRAIN/WATER QUALITY	126765	Winterburg Channel Area Stormwater Trash Reduction	57,075	NPDES Fees
STORM DRAIN/WATER QUALITY	126765	Wintersburg Channel Area Stormwater Trash Reduction	1,657	Measure M2
SEWER IMPROVEMENTS		Wright Street Sewer Main Improvements	163,000	Sewer Enterprise
PARK FACILITY IMPROVEMENTS		Zoo ADA Improvements	298,380	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Zoo River Otter	134,760	Park Acquisition & Development Fees
PARK FACILITY IMPROVEMENTS		Zoo River Otter	1,107,960	Park Acquisition & Development Fees
		Total FY19-20 Capital Appropriations	\$ 197,223,742	