



City of Santa Ana

# Fiscal Year 2021-22 Proposed Budget

Ordinance Second Reading & Adoption

City Council Meeting June 15, 2021



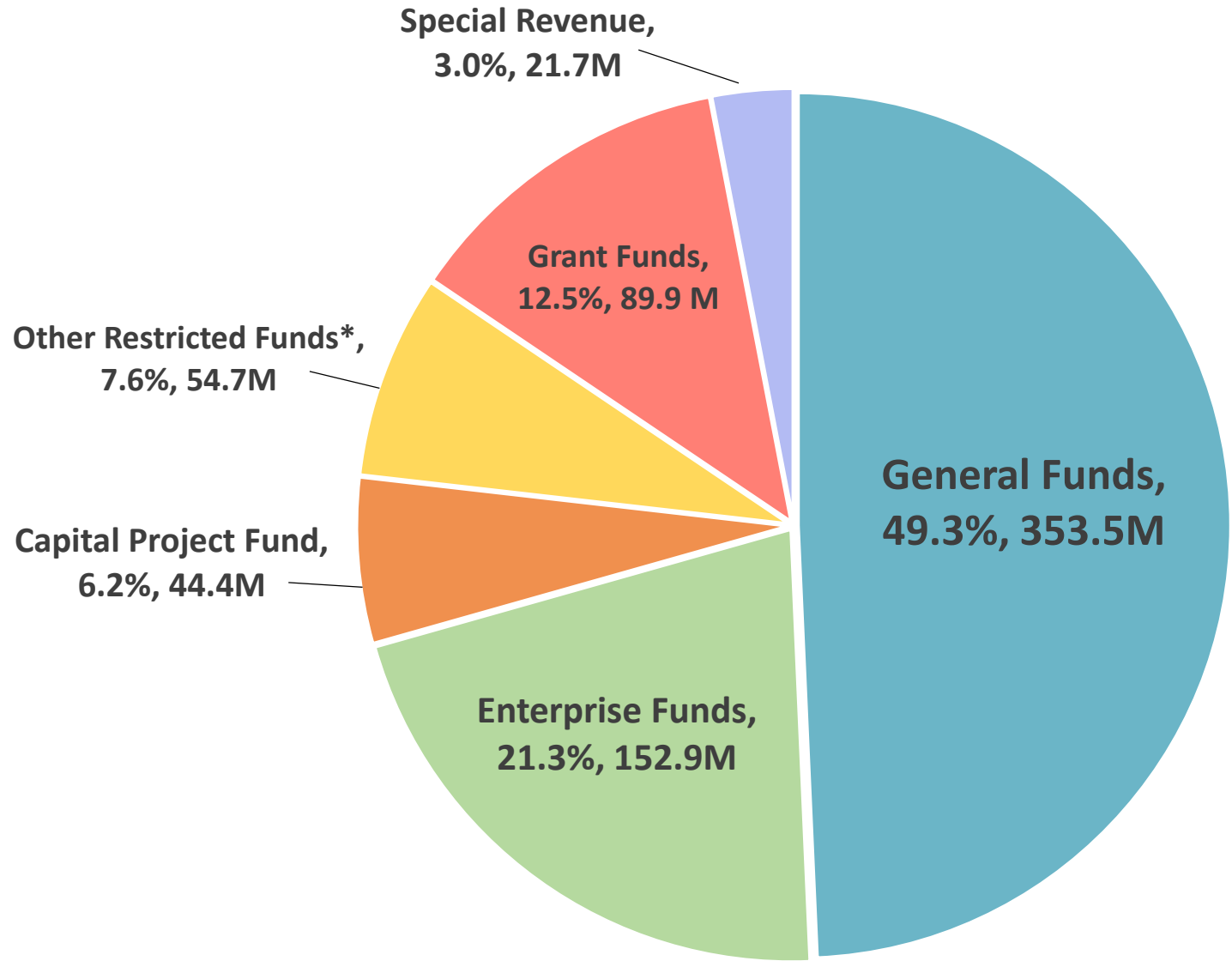
# Highlighted Budget Enhancements

- ✓ Reduces the hiring freeze and adds staff to improve service levels
- ✓ Continues to Invest in Technology
- ✓ Increases Code Enforcement
- ✓ Additional Funding for Sidewalks/Medians
- ✓ Enhances the Legal Defense Fund
- ✓ Sponsors Arts & Culture Events
- ✓ Restores Recreation Programs and adds Recreation facility attendants
- ✓ Includes \$57.4 million of funding for infrastructure projects

# Follow-Up Actions

- The City Attorney will return to City Council with options to shift Cannabis Tax set-aside from enforcement activities to youth programming.
- The Police Department Metro Division budget will remain at the FY20-21 level. Staff will look for opportunities to reprogram the \$1.1 million budget growth.
- The Police Department will analyze traffic stops, gather data and return to City Council with recommendations.

# Citywide Budget \$717.1M<sup>†</sup>



<sup>†</sup>Rounded to the nearest hundred thousand

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# Questions?