

City Council Budget Policy Discussion

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City Council Budget Workshop Session

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Proposed FY 22-23 Budget/CIP and City Council Work Study Session



Public Hearing



Second Reading and Adoption



Begin New Fiscal Year

*Budget Calendar is subject to change.

Early Direction City Council Budget Policy Discussion

May 3, 2022 City Council Budget Workshop Session:

FY 2022-2023 Budget Discussion

Preliminary FY 2021-2022 Budget Status (3rd Quarter Update)

Ten-Year General Fund Financial Outlook

Preliminary CIP Capital Improvement Program (CIP

May 17, 2022

City Council Work Study Session

City Manager's Proposed FY 2022-2023 General Fund Budget

Includes CIP, Miscellaneous Fees, and Workforce Changes

June 7, 2022

Citywide Operating Budget/CIP Ordinance and Miscellaneous Fees and Personnel Resolution

June 21, 2022

Final Citywide Operating Budget/CIP Ordinance Adoption

July 1, 2022

Start of New Fiscal Year